



# UNHCR Annual Programme Budget 2023

Standing Committee  
19 September 2022



# Planning Overview & Context

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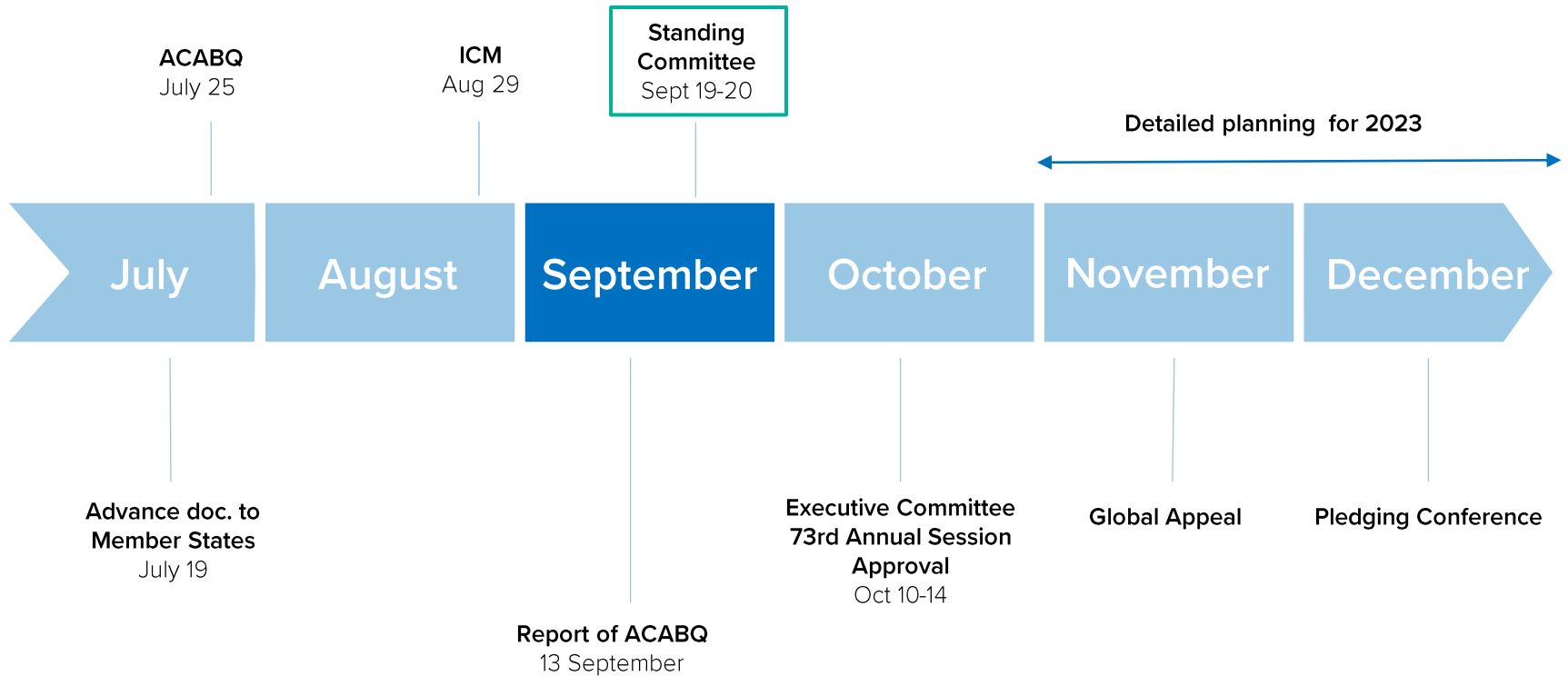
# What guides the planning process

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# Programme Budget 2023

## Timeline



# ACABQ Report

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Report of the Advisory Committee was **supportive**, reflecting constructive discussions

1

Recognized **transformation initiatives** and encouraged strengthened efforts

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2

Encouraged UNHCR to continue to strengthen **fundraising efforts** to broaden donor base

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3

Noted **slight increase in HQ activities** and asked clarification to be provided

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# Unprecedented needs and vulnerabilities



The total number of forcibly displaced reached **over the 100 million** in 2022.

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UNHCR is responding to **42 internally declared emergencies** in **27 countries** (incl. **25 new** in 15 countries in 2022).

The **crisis in Ukraine** triggered the fastest growing refugee crisis since World War II.

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**Knock-on effects from the Ukraine crisis** on forcibly displaced people globally (deepening vulnerabilities, increasing cost).

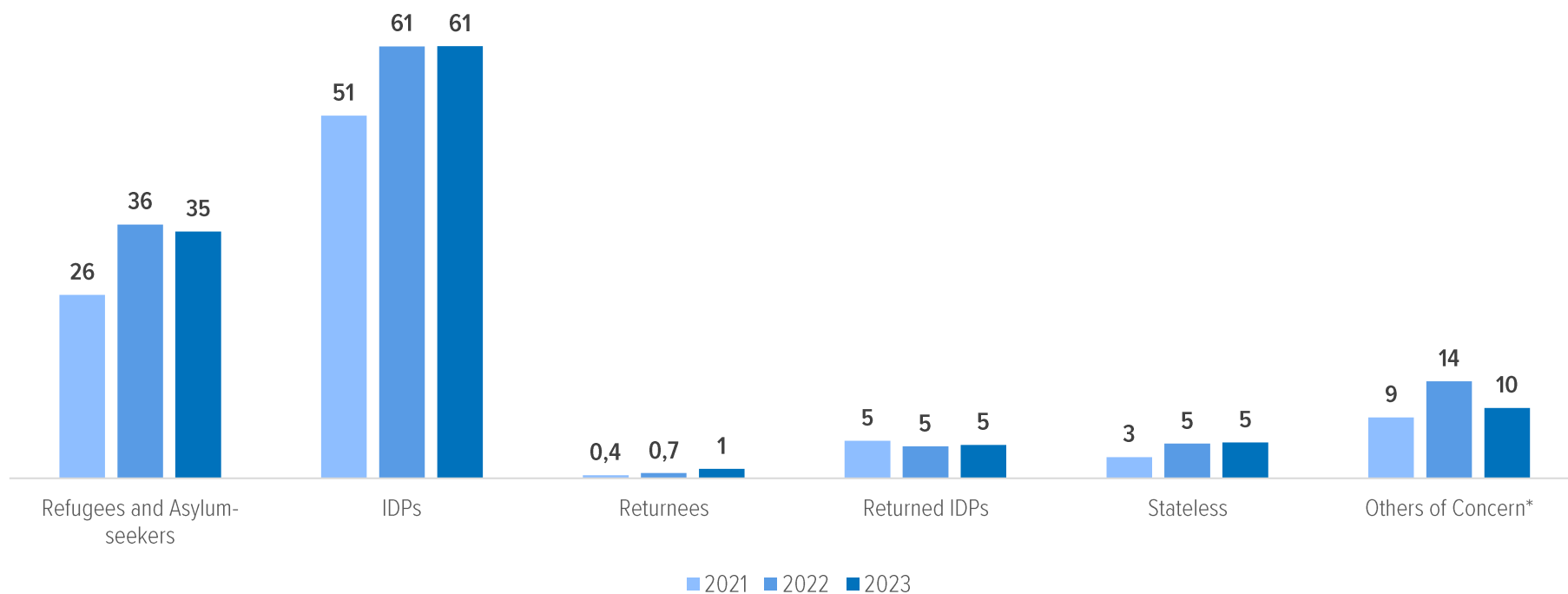
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Gap between needs and resources compounded by a **widening funding gap for operations** other than those that are part of the Ukraine situation.

# Trends by population group

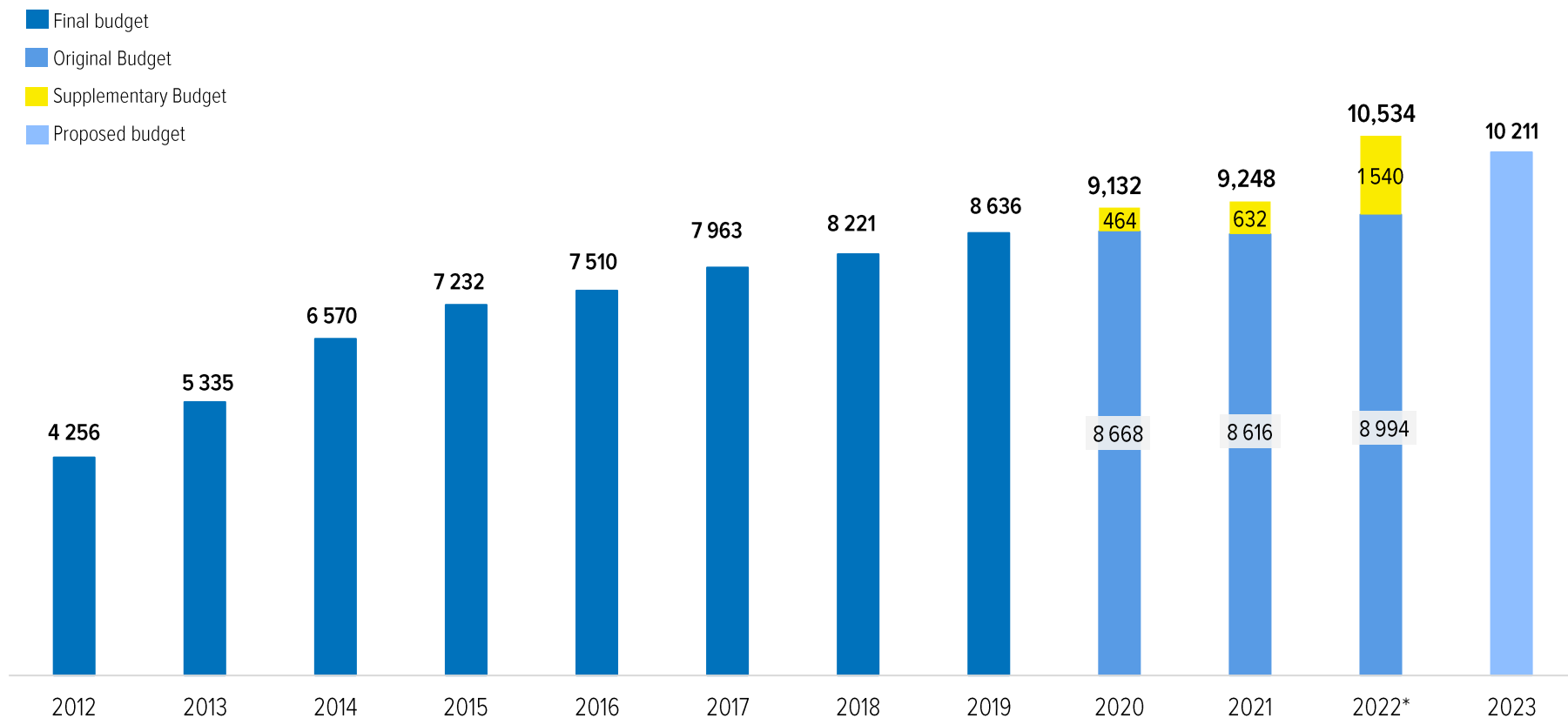
2021-2023



\* Including Venezuelans displaced abroad

In millions

# UNHCR budget trend

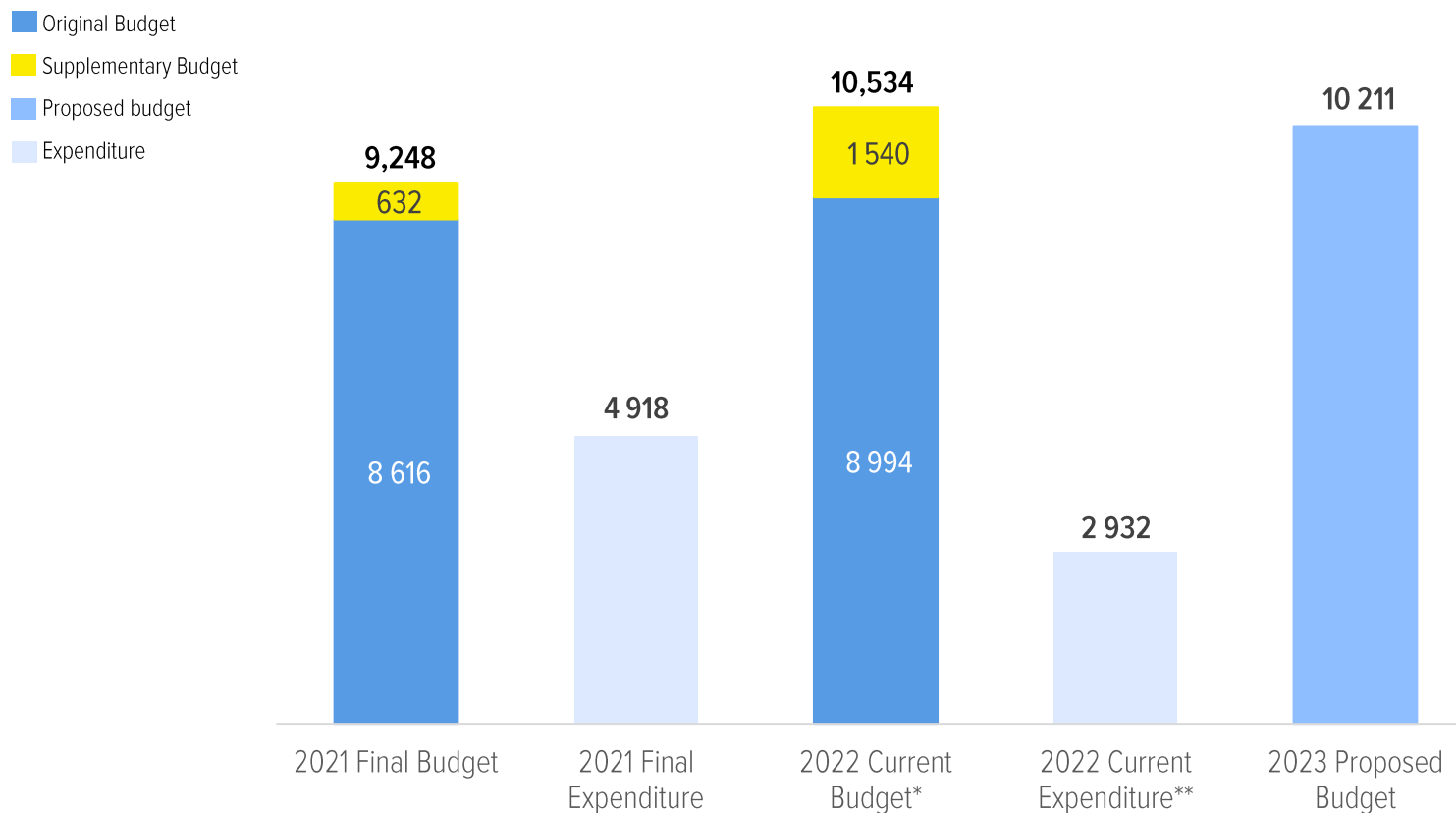


\* As of 31 May

In US\$ millions



# Three-year budget & expenditure outlook



\* As of 31 May

\*\* As of 31 July

In US\$ millions

# Key initiatives

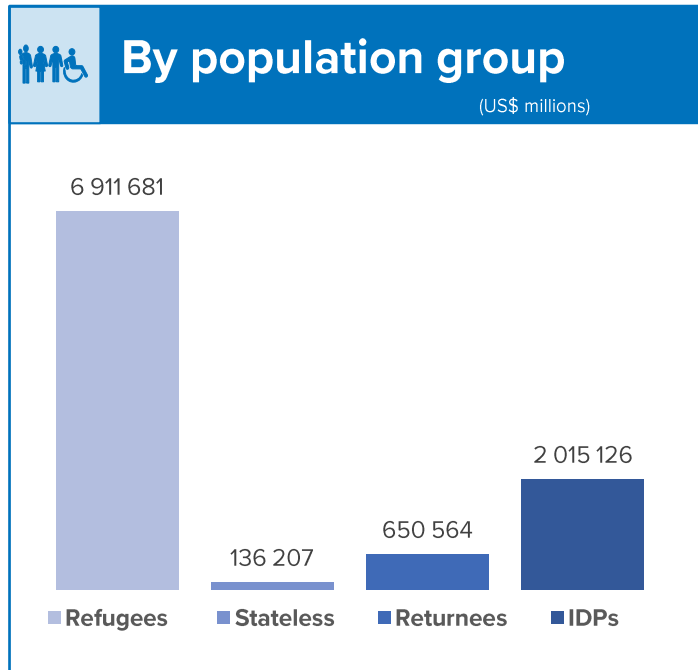
	Contribute to the objectives of the Global Compact on Refugees
	Strengthening key areas of protection response
	Engagement with internally displaced persons
	Statelessness
	The Business Transformation Programme
	Climate action
	Accountability and oversight
	Tackling sexual exploitation and abuse and sexual harassment
	Increasing localisation in line with Grand Bargain commitments


# 2023 Programme Budget

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# Budget proposals for 2023

## Highlights



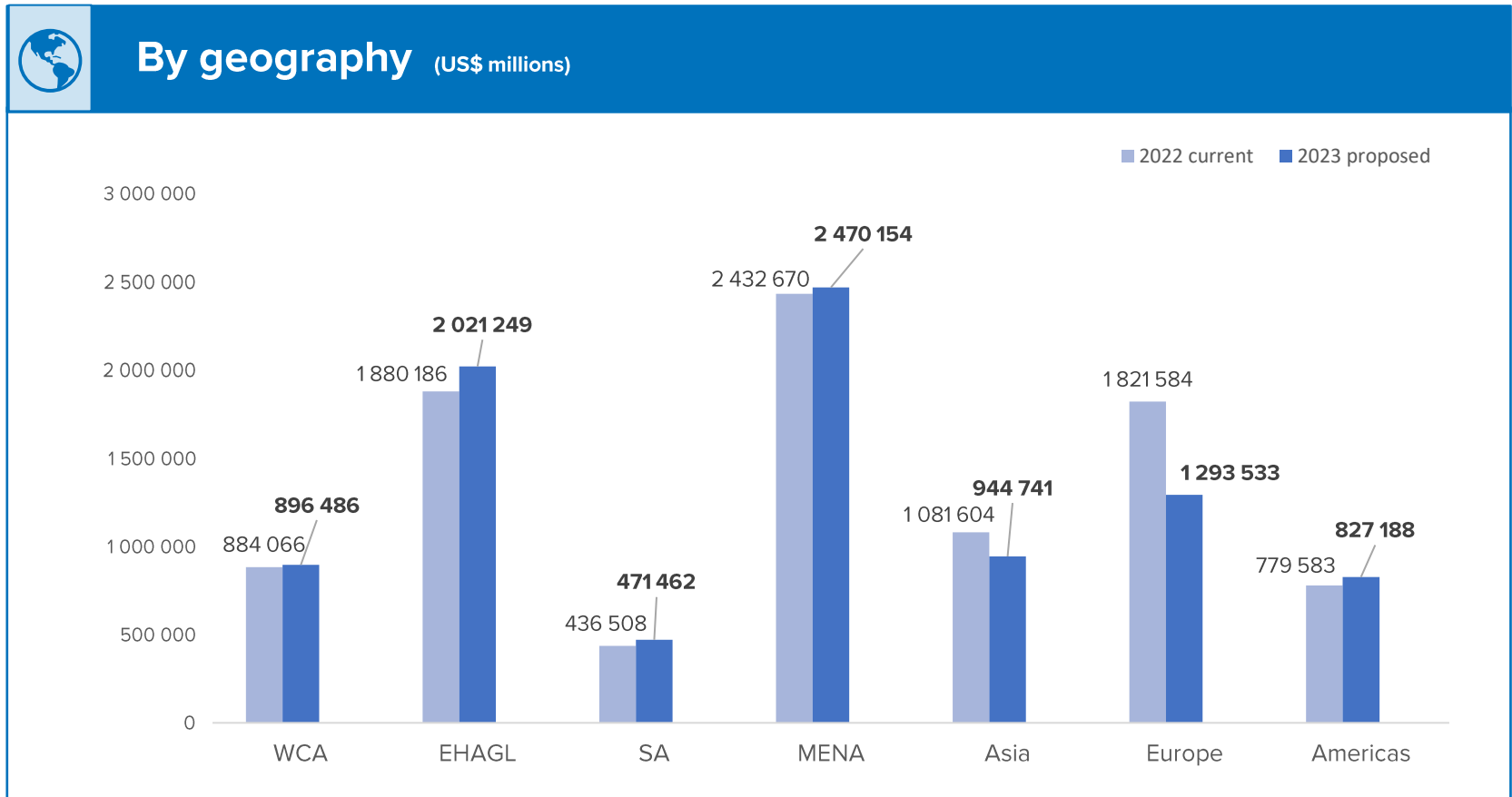
 **By posts**

Net increase of 309, mostly in operations.

Stable in Headquarters, modest increase in Global Programmes

# Budget proposals for 2023

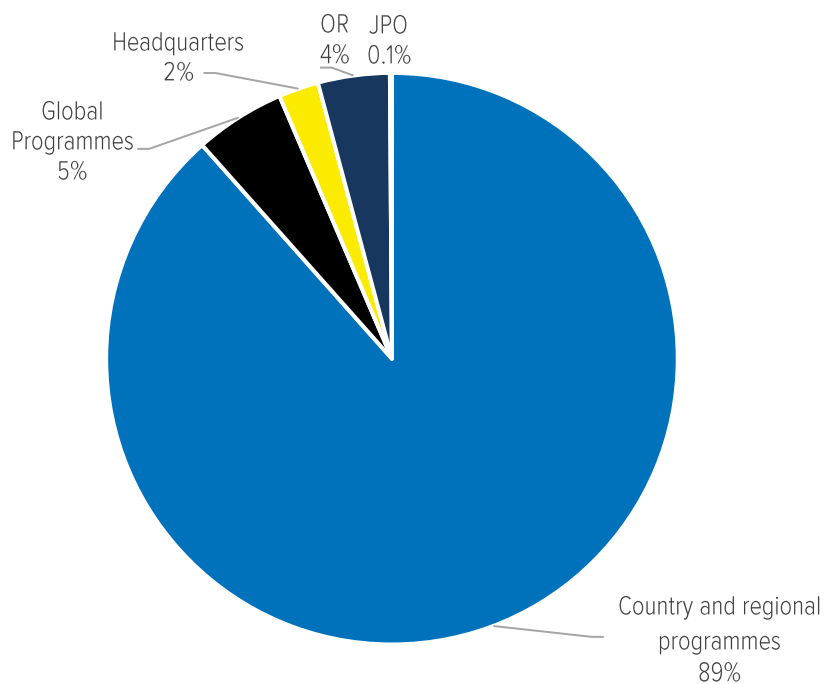
## Highlights



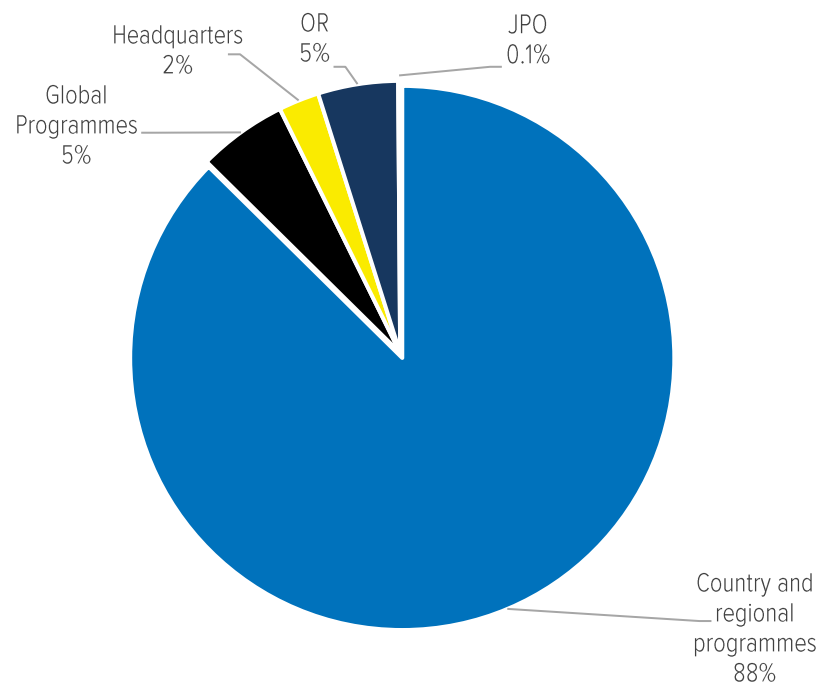
# Operational requirements

Account for the majority of the budget

Current (2022)

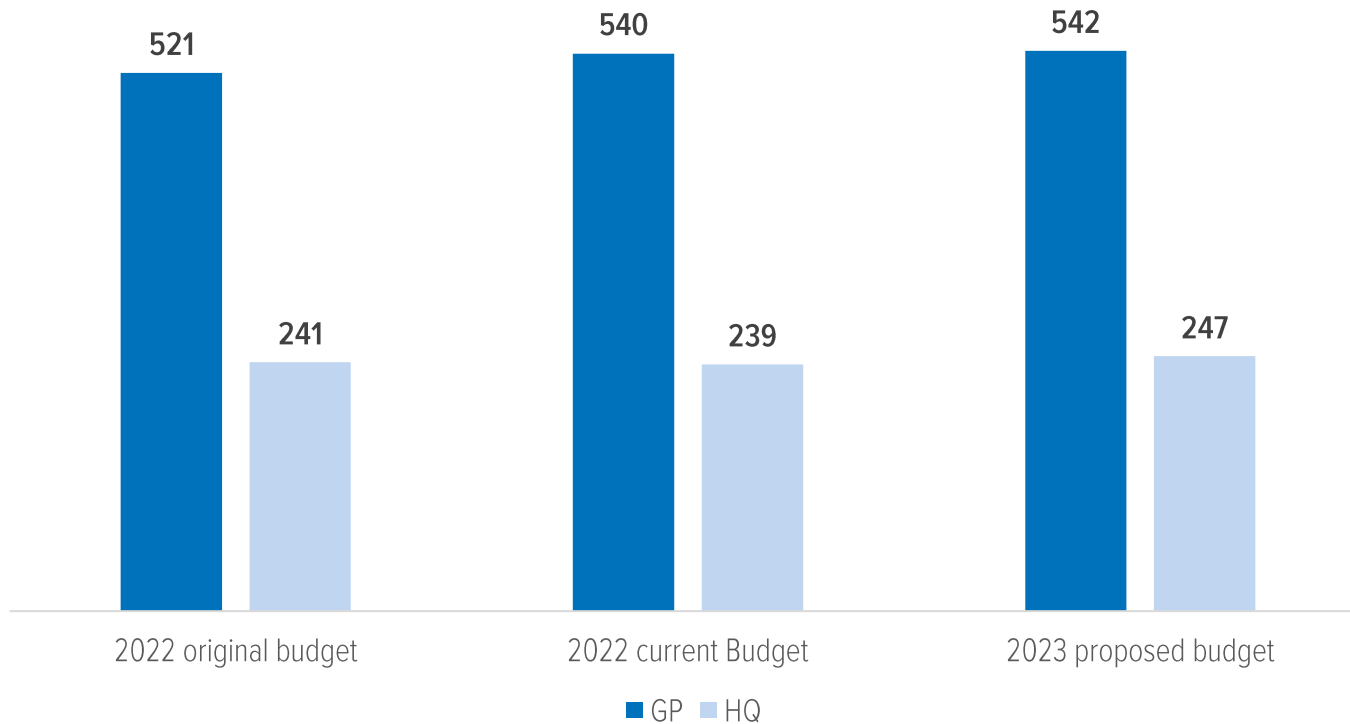


Proposed (2023)



# 2022-2023 budget

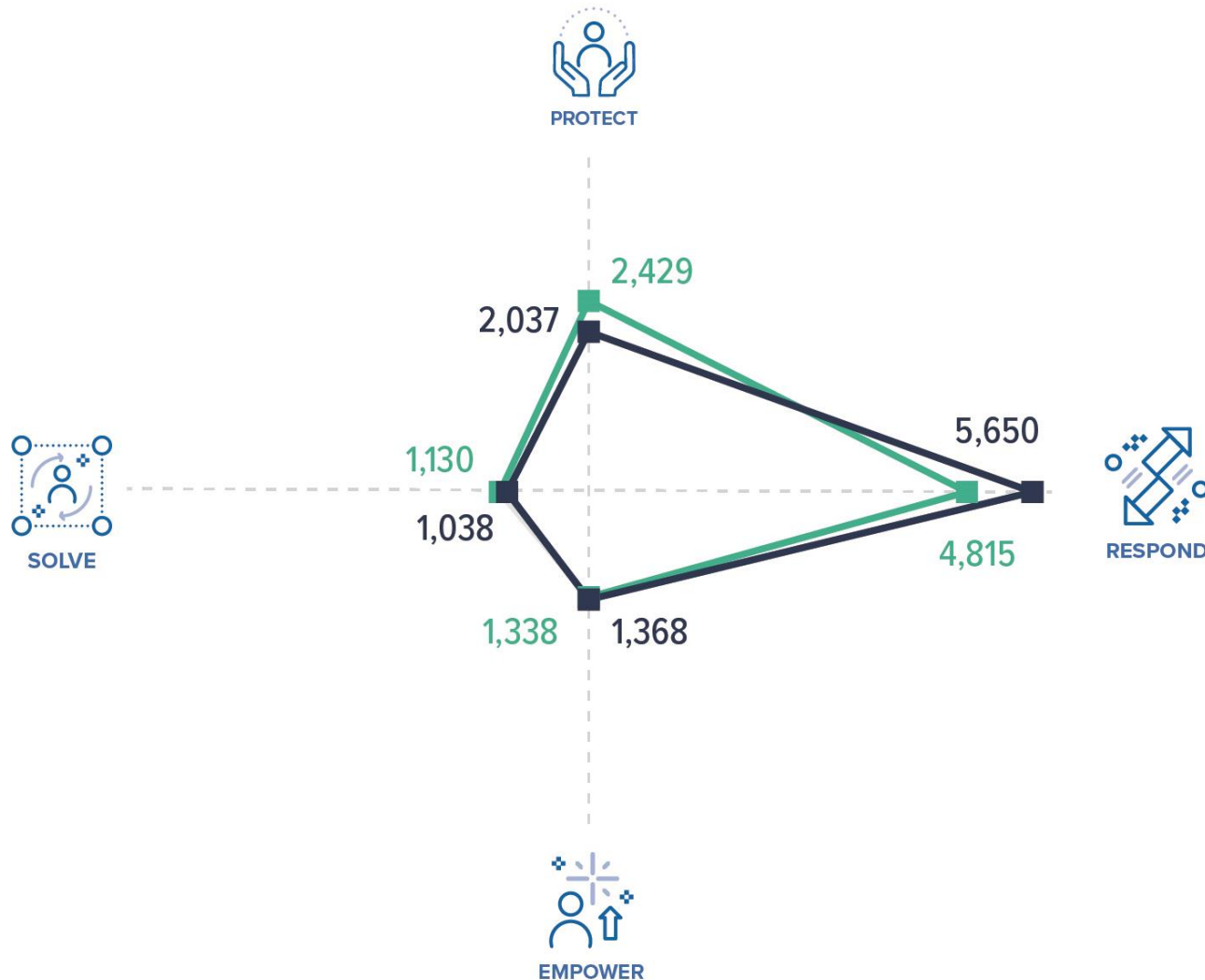
## Global Programmes and Headquarters



In US\$ millions

# Budget by Impact Areas

- 2022 (Current)
- 2023 (Proposed)



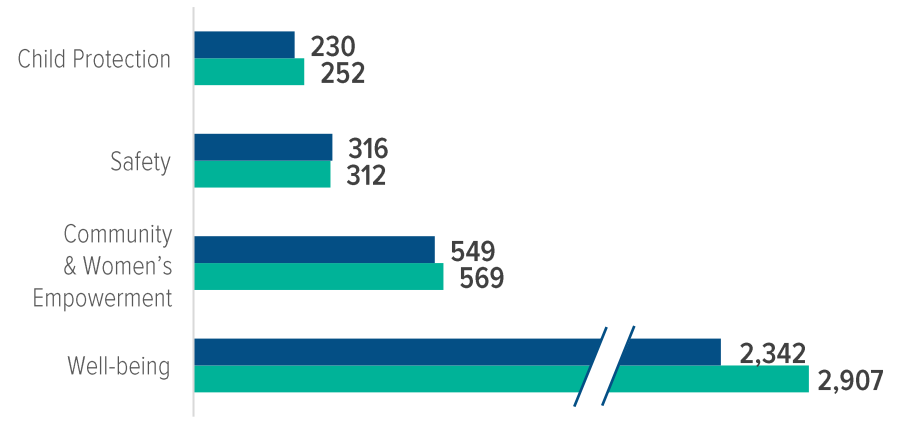
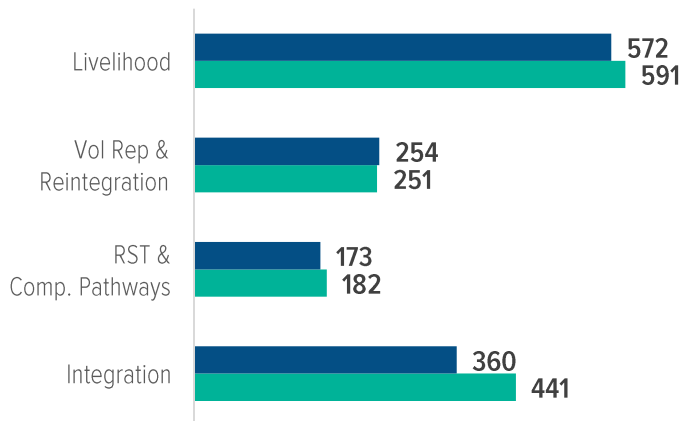
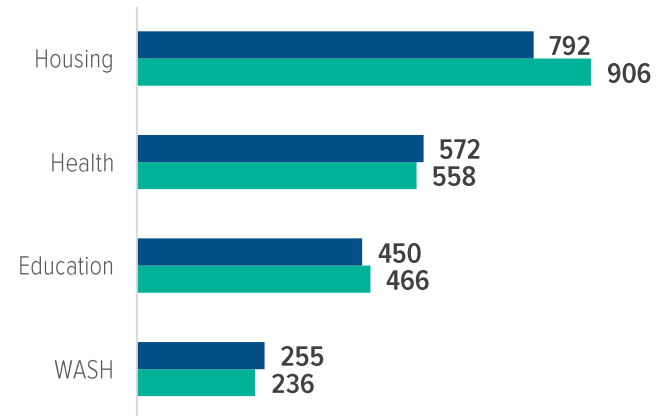
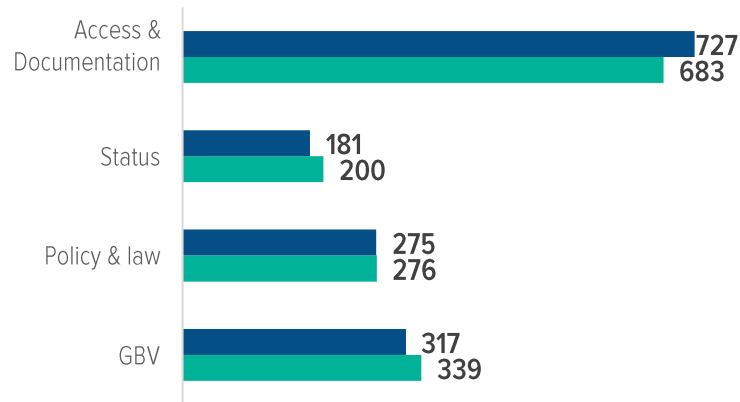
in US\$ millions



# Outcome Areas

## 2022-2023

■ 2022 (Current)  
■ 2023 (Proposed)



in US\$ millions



Q&A



Thank You