
**Executive Committee of the
High Commissioner's Programme**

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**Standing Committee
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Update on budgets and funding (2021 and 2022)*Summary*

As reported at the eighty-third meeting of the Standing Committee in March 2022 (EC/73/SC/CRP.7), the final annual budget for 2021 was \$9,247.6 million, an increase of \$116.3 million, or 1.3 per cent, when compared to the final annual budget for 2020 of \$9,131.3 million.

Final expenditure for 2021 stood at \$ 4,917.9 million, an increase of \$80.3 million, or 1.7 per cent, compared to \$4,837.7 million in expenditure in 2020. With a total of \$5,153.3 million in funds available in 2021, \$235.3 million was carried over into 2022.

At its seventy-second plenary session in October 2021, the Executive Committee of the High Commissioner's Programme (Executive Committee) approved the original annual budget of \$8,993.7 million for 2022. As at 30 April 2022, the cut-off date for this report, the current annual budget for 2022 stood at \$10,534.0 million, reflecting three supplementary budgets amounting to \$1,540.3 million.

A draft decision on budgets and funding for 2021 and 2022 is provided in annex VIII.

I. Introduction

1. The present document provides information on the final budget, funding and expenditure in 2021, and an update on the requirements and funding for UNHCR for 2022 as at 30 April 2022. It should be noted that all income and expenditure amounts are expressed on a modified cash basis.¹

- The 2021 revised and final budgets and expenditure are summarized in annex I.
- Annex II shows the original and current annual budget and interim expenditure for 2022 by impact area as at the cut-off date of 30 April 2022.
- Annex III provides the lists of transfers to and from the operational reserve in 2022 as at 30 April 2022.
- Annex IV shows the breakdown of 2022 supplementary budgets as at 30 April 2022 by impact area.
- Annex V shows overall contributions recorded for the budget year 2022 as at 30 April 2022.
- Annex VI gives a breakdown by country of contribution from non-governmental organizations, foundations and private donors in 2022.
- Annex VII provides the list of unearmarked and softly earmarked voluntary contributions to UNHCR in 2022.
- Annex VIII provides the draft decision on budgets and funding for 2021 and 2022.

2. The 2021 Global Report provides further detailed information on the final budget and expenditure, as well as programme implementation and results for 2021.

II. Requirements, funding available and expenditure in 2021

Total budget

3. In October 2019, at its seventieth plenary session, the Executive Committee approved an original budget of \$8,615.8 million for 2021.² In October 2020, at seventy-first plenary session, the Executive Committee approved the revised budget of \$8,615.8 million for 2021, with no change in the original amount.³ The final 2021 budget of \$9,247.6 million represents the sum of the approved revised budget of \$8,615.8 million and four supplementary budgets totalling \$631.7 million established by the High Commissioner in 2021, in accordance with article 7.5 of the UNHCR financial rules. Details on supplementary budgets for 2021 are provided in table II.1.

Table II.1
Final budget for 2021

As at 30 April 2022, in millions of US dollars

Revised budget	8,615.8
Supplementary budgets	
Coronavirus situation	454.8
Ethiopia situation	96.6
Venezuela situation	16.0
Afghan situation	64.2
Total supplementary budgets	631.7
Final budget	9,247.6

¹ Figures are presented in millions of United States dollars. The totals in this document may not add up due to rounding.

² See A/AC.96/1191.

³ See A/AC.96/1202.

4. A detailed breakdown of the revised and final annual budgets for 2021 and final expenditure is available in annex I.

Funding available

5. Total funds available for the budget year 2021 amounted to \$5,153.3 million, comprising \$565.9 million carried over from the budget year 2020; \$4,523.1 million in voluntary contributions for implementation in 2021; \$43.2 million from the United Nations regular budget; and \$21.2 million in other funds available and adjustments. This represents an overall decrease in total funds available of \$250.3 million, or 4.6 per cent, when compared to 2020.

Table II.2
Comparison of budgets and funds available in 2021 and 2020

As at 30 April 2022, in millions of US dollars

	2021	2020	Variance	
			2021 vs 2020	
	Amount	Amount	Amount	Percentage change
Total budget	9,247.6	9,131.3	116.2	1.3%
Funds available				
Carry-over from prior year	565.9	410.9	155.0	37.7%
Voluntary contributions	4,636.7	4,736.3	-99.6	-2.1%
Voluntary contributions recorded in prior years for implementation in 2021	107.4	92.5	15.0	16.2%
Voluntary contributions recorded in 2021 for implementation in future years	(221.1)	(106.1)	(115.0)	108.4%
United Nations regular budget	43.2	40.1	3.1	7.6%
Other funds available and adjustments	21.2	229.8	-208.6	-90.8%
Total funds available	5,153.3	5,403.6	-250.3	-4.6%
Funding gap	4,094.3	3,727.8	366.5	9.8%
Funding gap percentage	44.3%	40.8%	3.5%	8.5%

6. The increasing global needs of persons of concern continued to exceed the funds available. This resulted in a funding gap of \$4,094.3 million, or over 44 per cent of the total needs, compared to 41 per cent in 2020.

Expenditure

7. Total expenditure in 2021 amounted to \$4,918.0 million, an increase of \$80.3 million, or 1.7 per cent, when compared to expenditure of \$4,837.7 million in 2020.

8. Table II.3 below shows the distribution of expenditure in 2021 and 2020 by region, global programmes and headquarters. It shows an expenditure increase of \$120.3 million in the field operations.

Table II.3
Comparison of expenditure by region, global programmes and headquarters in 2021 and 2020

9. The table below provides expenditure in 2021 for the seven regions. Across all seven regions, UNHCR sought to mitigate the impact of the COVID-19 pandemic throughout 2021.

As at 30 April 2022, in millions of US dollars

	2021		2020		Variance 2021 vs 2020	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
		over total		over total		change
West and Central Africa	446.0	9.1%	442.5	9.1%	3.6	0.8%
East and Horn of Africa and the Great Lakes	990.3	20.1%	863.3	17.8%	127.0	14.7%
Southern Africa	211.3	4.3%	199.5	4.1%	11.8	5.9%
Middle East and North Africa	1,286.2	26.2%	1,352.9	28.0%	(66.7)	-4.9%
Asia and the Pacific	543.0	11.0%	442.9	9.2%	100.1	22.6%
Europe	359.1	7.3%	509.1	10.5%	(150.0)	-29.5%
Americas	415.4	8.4%	320.8	6.6%	94.5	29.5%
Field operations	4,251.3	86.4%	4,131.0	85.4%	120.3	2.9%
Global programmes	415.2	8.4%	486.3	10.1%	(71.0)	-14.6%
Headquarters	243.0	4.9%	211.4	4.4%	31.6	15.0%
Junior Professional Officer Programme	8.4	0.2%	9.0	0.2%	(0.6)	-6.6%
Total	4,918.0	100.0%	4,837.7	100.0%	80.3	1.7%

10. In West and Central Africa, expenditure remained stable at \$446.0 million, representing 9.1 per cent of total expenditure in 2021. This represents an increase of \$3.6 million, or 0.8 per cent, compared to 2020. The main increases were in Chad, Cameroon and Côte d'Ivoire. The protection environment deteriorated in the Sahel, while the situation in the Lake Chad Basin remained volatile. UNHCR distributed \$19.3 million in cash assistance, provided shelter to 286,000 persons of concern, and delivered core relief items to 102,000 households. UNHCR supported 200,000 children to mitigate the impact of school closures resulting from the COVID-19 pandemic, and 452,000 persons of concern received essential health care services. UNHCR supported nearly 47,000 refugees with repatriation and nearly 629,000 internally displaced persons to return home in Cameroon (53,000), the Central African Republic (371,000) and Nigeria (205,000). Survivors of gender-based violence (some 12,000 persons) received support. The cases of around 1,700 refugees were submitted for resettlement.

11. In the East and Horn of Africa and the Great Lakes region, expenditure grew to \$990.3 million. This represents 20.1 per cent of UNHCR's total expenditure, an increase of \$127.0 million, or 14.7 per cent, when compared with 2020. The largest increases were for operations in Burundi, Ethiopia, Sudan and Uganda. Some 497,000 households were provided with core relief items. Some 14,000 survivors of gender-based violence received support, and cash assistance was provided to over 1 million persons of concern. Approximately 17,000 individual cases were submitted for resettlement, almost double the number in 2020. In Ethiopia, UNHCR and partners reached over 1.7 million internally displaced persons and returning internally displaced persons with protection services, shelter and core relief items. UNHCR facilitated the return of 65,000 Burundian refugees.

12. In the southern Africa region, expenditure reached \$211.3 million, representing 4.3 per cent of total expenditure and an increase of \$11.8 million, or 5.9 per cent, when compared with 2020. The main increases were in the Congo (Republic of) and Mozambique. Some 222,000 persons of concern received cash assistance and 111,000 were provided with emergency shelter. Core relief items were distributed to 105,000 households, and some 5,600 survivors of gender-based violence received support. Around 3,100 individual cases were submitted for resettlement. The Congo (Republic of) issued birth certificates to more than 25,000 persons of concern. In the Democratic Republic of the Congo, more than 60,600 households received core relief items and nearly 3,000 households were provided with cash grants. Shelter was also

provided to 108,000 persons of concern. In northern Mozambique, UNHCR reached 13,200 households with core relief items, and some 43,000 survivors of gender-based violence were able to access services.

13. In the Middle East and North Africa region, expenditure amounted to \$1,286.2 million, representing 26.2 per cent of total expenditure in 2021 and a decrease of \$66.7 million, or 4.9 per cent, compared to 2020. The main decreases were in Lebanon and Libya, which were partially offset by increases in Egypt, Iraq, Jordan and Yemen. Cash assistance benefited more than 6.2 million persons of concern, and some 2.6 million received core relief items. Across the region, 34,000 survivors of gender-based violence received support, and 3,300 survivors were provided with legal assistance. Around 33,000 individual cases were submitted for resettlement. In Lebanon, the COVID-19 response was mainstreamed. Local currency devaluation resulted in the operation being able to deliver assistance as planned. In Libya, UNHCR and partners conducted 400 visits to detention centres. In Yemen, UNHCR disbursed \$72 million in cash assistance to 1.4 million persons of concern, including vulnerable internally displaced persons at risk of famine.

14. In the Asia and Pacific region, expenditure in 2021 stood at \$543.0 million, 11 per cent of total expenditure and an increase of \$100.1 million, or 22.6 per cent, compared to 2020. The main increases were in Afghanistan, Kazakhstan, the Islamic Republic of Iran, Pakistan and Tajikistan. UNHCR delivered life-saving protection and assistance to 3.4 million persons affected by the crisis in Afghanistan and 1.6 million impacted by the situation in Myanmar. UNHCR provided 293,000 internally displaced Afghans with core relief items and reached 263,000 with winterization support. In Myanmar, UNHCR assisted some 287,000 vulnerable internally displaced persons. UNHCR provided some \$47.3 million in cash assistance to 911,000 persons of concern, primarily in response to the Afghanistan situation and to ease the economic impact of the pandemic in a number of countries in Central Asia, as well as in India, Indonesia, Malaysia, Nepal and Thailand. Some 1.1 million persons of concern received essential health care services. Around 7,700 survivors of gender-based violence received assistance, and approximately 4,900 individual cases were submitted for resettlement, almost doubling the number in 2020.

15. In Europe, expenditure amounted to \$359.1 million, representing 7.3 per cent of total expenditure and a decrease of \$150.0 million, or 29.5 per cent, compared to 2020. This was mainly due to the transfer of the integration and accommodation emergency programme to the Government of Greece, completing a phased transition. UNHCR provided some \$77.9 million in cash assistance to 463,000 persons of concern, while 37,000 benefited from improved reception conditions. UNHCR also provided 28,000 persons of concern with legal assistance and 60,000 with information on status determination procedures. Over 600 refugee-led and community-based organizations were supported by UNHCR across the region. On the Greek islands, around 1,400 unaccompanied children and 3,500 vulnerable asylum-seekers and international protection holders were relocated to other European countries. Despite COVID-19, 21,000 people were resettled in Europe.

16. In the Americas, expenditure stood at \$415.4 million, which represented 8.4 per cent of total expenditure and an increase by \$94.5 million, or 29.5 per cent, compared to 2020. The most significant increases were in Colombia, El Salvador, Guatemala and Mexico. Under the comprehensive regional protection and solutions framework (known by its Spanish acronym MIRPS), UNHCR and the Organization of American States ensured protection and solutions for 916,000 displaced persons. Around 4,500 individual cases were submitted for resettlement, doubling the number in 2020. Information on civil status registration or documentation was provided to 384,000 persons of concern, while 308,000 received legal assistance. UNHCR conducted 3,300 border monitoring visits and distributed \$42.6 million in cash assistance. Some 273,000 persons of concern were supported with shelter assistance, 340,000 received core relief items and 241,000 were provided with essential health care services.

17. Expenditure for global programmes amounted to \$415.2 million, a decrease of \$71.0 million, or 14.6 per cent, compared to \$486.3 million in expenditure in 2020. The decrease is attributable to some centrally managed expenditures now being accounted for under the relevant field operations to improve accuracy in reporting; emergency stockpiles for COVID-19 related to items no longer required; expenditure for global fleet management accounted for under a separate fund; reductions in refugee housing units under the Division of Resilience and

Solutions; and information and communications technology equipment under the Division of Information Systems and Technology.

18. Headquarters expenditure amounted to \$243.0 million, representing an increase of \$31.6 million, or 15 per cent, compared to 2020. This is mostly due to investments in the business transformation programme; in information and communications technology security and infrastructure; and rent and one-time refurbishments related to the Global Service Centre in Budapest.

Table II.4
Comparison of expenditure by pillar in 2021 and 2020

As at 30 April 2022, in millions of US dollars

Pillar	2021		2020		Variance 2021 vs 2020	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
		over total		over total		change
Global refugee programme (Pillar 1)	3,858.5	78.5%	3,883.9	80.3%	(25.4)	-0.7%
Global stateless programme (Pillar 2)	39.9	0.8%	41.3	0.9%	(1.4)	-3.5%
Global reintegration projects (Pillar 3)	234.7	4.8%	211.7	4.4%	23.0	10.9%
Global IDP projects (Pillar 4)	784.9	16.0%	700.7	14.5%	84.1	12.0%
Total	4,918.0	100%	4,837.7	100%	80.3	1.7%

19. Table II.4 above compares the distribution of expenditure by pillar. The relative share of expenditure by pillar remained relatively stable between 2020 and 2021. Under pillar 1, expenditure was \$3,858.5 million, or 78.5 per cent of total expenditure. There was a slight decrease of \$25.4 million, or 0.7 per cent, compared to 2020. This was mainly attributable to the transition of the integration and accommodation emergency programme in Greece.

20. Under pillar 2, expenditure stood at \$39.9 million, representing a decrease by \$1.4 million, or 3.5 per cent, compared to 2020 and accounting for approximately 0.8 per cent of total expenditure. In the Democratic Republic of the Congo, the collection of qualitative data on statelessness was prioritized.

21. Under pillar 3, expenditure rose to \$234.7 million, representing an increase of \$23.0 million, or 10.9 per cent, compared to 2020 and accounting for 4.8 per cent of total expenditure. In Afghanistan, communities were provided with additional cash-based assistance and increased support for basic services. In Burundi, UNHCR facilitated the sustainable reintegration of some 65,000 returnees. In the Syrian Arab Republic, UNHCR bolstered local area-based programming and assistance, including core relief items and shelter support.

22. Under pillar 4, expenditure reached \$784.9 million, representing an increase of \$84.1 million, or 12 per cent, compared to 2020 and accounting for 16 per cent of total expenditure. UNHCR redoubled its efforts to address internal displacement in Afghanistan, El Salvador, Ethiopia, Honduras and Mozambique. It also scaled up protection services, delivered assistance and continued to facilitate durable solutions to internal displacement, including voluntary return.

Table II.5
Comparison of funds available, expenditure and carry-over in 2021 and 2020

As at 30 April 2022, in millions of US dollars

	2021		2020		Variance 2021 vs 2020	
	Amount	Amount	Amount	Amount	Percentage	
					change	
Funds available	5,153.3	5,403.6	(250.3)	-4.6%		
Expenditure	4,918.0	4,837.7	80.3	1.7%		
Carry-over	235.3	565.9	(330.6)	-58.4%		

III. Update on budgets and funding for 2022

Original and current budget

23. The original annual budget of \$8,993.7 million for 2022 was approved by the Executive Committee at its seventy-second plenary session in October 2021.⁴

Supplementary budgets

24. In March 2022, at the eighty-third meeting of the Standing Committee, a 2022 budget of \$9,287.2 million was reported. This included two supplementary budgets established in the amount of \$293.5 in support of the Afghan and Cameroon situations, bringing the total budget for 2022 to \$9,287.2 as at 31 January 2022. Subsequently, a supplementary budget was established for the Ukraine situation in the amount of \$ 1,246.8, resulting in a current total budget for 2022 of \$10,534.0 as at 30 April 2022. A breakdown of 2022 supplementary budgets by situation, region and pillar is shown in annex IV.

Transfers and other adjustments

25. In addition to the supplementary budgets established for 2022, the current annual budget for 2022 incorporates transfers to and from the operational reserve, as well as other internal adjustments made by the High Commissioner in accordance with financial rule 7.4. Details of the transfer from the operational reserve are presented in annex III.

26. Table III.1 below shows the current distribution of requirements by region, global programmes and headquarters, as at 30 April 2022, compared to the previous report to the Standing Committee in March 2022, with a cut-off date of 31 January. The largest increase, amounting to \$1,230.3 million, was for the Europe region due to the Ukraine situation. Table III.2 shows the current budget by impact area, as at 30 April 2022. Impact areas 1 (attaining favourable protection environments) and 2 (realizing basic rights in safe environments) increased to reflect the nature of the UNHCR response to emergencies through supplementary budgets. Under impact area 3 (empowering communities and achieving gender equality), a new influx of refugees from the Democratic Republic of the Congo to Uganda led to protection and core relief items being prioritized under impact areas 1 and 2. Under impact area 4 (securing solutions), the budget for the Islamic Republic of Iran was redeployed to accommodate basic needs under impact area 2.

Table III.1
2022 current budgets by region, global programmes and headquarters

As at 30 April 2022, in millions of US dollars

	2022 Budget				Variance	
	As at 30 April		As at 31 January		30 April vs 31 January	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
West and Central Africa	884.1	8.4%	884.1	9.5%	0.0	0.0%
East and Horn of Africa and the Great Lakes	1,880.2	17.8%	1,880.2	20.2%	(0.0)	0.0%
Southern Africa	436.5	4.1%	436.5	4.7%	(0.0)	0.0%
Middle East and North Africa	2,432.7	23.1%	2,432.7	26.2%	(0.0)	0.0%
Asia and the Pacific	1,081.6	10.3%	1,081.6	11.6%	(0.0)	0.0%
Europe	1,821.6	17.3%	591.3	6.4%	1,230.3	208.1%
Americas	779.6	7.4%	779.6	8.4%	(0.0)	0.0%
Field operations	9,316.2	88.4%	8,085.9	87.1%	1,230.3	15.2%
Global programmes	534.4	5.1%	519.6	5.6%	14.8	2.8%
Headquarters	243.9	2.3%	242.0	2.6%	1.9	0.8%
Subtotal programmed activities	10,094.5	95.8%	8,847.5	95.3%	1,247.0	14.1%
Operational reserve	427.5	4.1%	427.7	4.6%	(0.2)	0.0%
Subtotal programmed activities and operational reserve	10,522.0	99.9%	9,275.2	99.9%	1,246.8	13.4%
Junior Professional Officer programme	12.0	0.1%	12.0	0.1%	0.0	0.0%
Total	10,534.0	100.0%	9,287.2	100.0%	1,246.8	13.4%

4. See A/AC.96/1213/Rev.1.

Table III.2
2022 current budgets by impact area
 As at 30 April 2022, in millions of US dollars

	2022 Budget				Variance	
	As at 30 April		As at 31 January		30 April vs 31 January	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
Impact area 1: Protect (Attaining favourable protection environments)	2,037.4	19.3%	1,936.7	20.9%	100.7	5%
Impact area 2: Respond (Realizing basic rights in safe environments)	5,658.9	53.7%	4,456.4	48.0%	1,202.5	27%
Impact area 3: Empower (Empowering communities and achieving gender equality)	1,367.5	13.0%	1,411.3	15.2%	(43.8)	-3%
Impact area 4: Solve (Securing solutions)	1,030.6	9.8%	1,043.0	11.2%	(12.4)	-1%
Subtotal programmed activities	10,094.5	95.8%	8,847.5	95.3%	1,247.0	14%
Operational reserve	427.5	4.1%	427.7	4.6%	(0.2)	0%
Junior Professional Officer programme	12.0	0.1%	12.0	0.1%	-	0%
Total	10,534.0	100.0%	9,287.2	100.0%	1,246.8	13%

Ukraine situation

27. The conflict in Ukraine has triggered the fastest growing refugee crisis since World War II, requiring the establishment of a supplementary budget of \$1,246.8 million. UNHCR is coordinating its response with a wide range of actors and the displaced. It is delivering cash assistance, essential food and core relief items, winter clothes and shelter materials, and protection services. UNHCR is also providing information on access to assistance and services at border-crossing points, transit areas and reception centres and through hotlines.

28. Table III.3 summarizes the projected financial situation for 2022 as at 30 April.

Table III.3
2022 budget, estimated funds available and projected funding gap
 As at 30 April 2022, in millions of US dollars

Original budget	8,993.7
Supplementary budgets	1,540.3
Current budget (A)	10,534.0
Carry-over from prior year	235.3
Voluntary contributions	2,507.5
Voluntary contributions recorded in prior years for implementation in 2022	221.5
Voluntary contributions recorded in 2022 for implementation in future years	(0.6)
United Nations regular budget	42.2
Other estimated funds available and adjustments	(76.8)
Estimated Funds available (B)	2,929.2
Projected funding gap (C)=(A)-(B)	7,604.8

29. As at 30 April 2022, voluntary contributions of \$2,507.5 million had been received or pledged for the budget year 2022, including \$438.2 million from non-governmental organizations, foundations and private donors. At this time last year, \$1,902 million had been received or pledged, including \$195 million from non-governmental organizations, foundations and private donors.

30. In view of the current demands placed on UNHCR, donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the current annual budget, including through unearmarked funds.

Revised and final budget and expenditure for 2021

(as at 30 April 2022, in thousands of US dollars)

	Revised budget					Final budget ⁽¹⁾					Expenditure (on modified cash basis)
	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 2 Global stateless programme</i>	<i>Pillar 3 Global reintegration projects</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 2 Global stateless programme</i>	<i>Pillar 3 Global reintegration projects</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>	
West and Central Africa	483,478.4	15,819.3	52,984.3	136,902.1	689,184.1	448,572.0	12,284.0	51,453.6	215,390.8	727,700.4	446,015.8
East and Horn of Africa and the Great Lakes	1,389,102.5	7,565.1	147,128.0	162,289.8	1,706,085.4	1,488,960.9	7,623.2	170,428.4	234,799.2	1,901,811.7	990,339.1
Southern Africa	250,449.0	10,146.9	8,400.6	76,004.5	345,001.0	280,404.2	6,192.1	9,280.8	94,074.6	389,951.7	211,279.1
Middle East and North Africa	1,509,057.9	1,493.6	317,833.0	819,409.4	2,647,793.9	1,627,865.5	2,697.7	322,174.2	749,506.4	2,702,243.8	1,286,190.3
Asia and the Pacific	584,232.7	33,689.6	95,166.5	42,080.4	755,169.3	674,885.2	34,010.2	99,649.2	88,351.7	896,896.4	543,030.4
Europe	673,881.3	9,348.8	236.9	25,875.2	709,342.1	656,902.4	9,386.8	236.9	30,485.2	697,011.3	359,107.8
Americas	514,927.9	6,530.5	-	52,344.1	573,802.5	647,746.6	6,665.9	-	76,356.2	730,768.7	415,376.7
Subtotal field	5,405,129.6	84,593.9	621,749.4	1,314,905.5	7,426,378.4	5,825,336.9	78,860.0	653,223.0	1,488,964.1	8,046,384.0	4,251,339.2
Global programmes	519,218.2	-	-	-	519,218.2	522,003.2	-	-	-	522,003.2	415,206.8
Headquarters	220,253.4	-	-	-	220,253.4	245,089.8	-	-	-	245,089.8	243,041.0
Subtotal programmed activities	6,144,601.2	84,593.9	621,749.4	1,314,905.5	8,165,850.0	6,592,429.8	78,860.0	653,223.0	1,488,964.1	8,813,476.9	4,909,587.0
Operational reserve	417,984.6	-	-	-	417,984.6	402,076.0	-	-	-	402,076.0	-
Subtotal programmed activities and operational reserve	6,562,585.8	84,593.9	621,749.4	1,314,905.5	8,583,834.6	6,994,505.8	78,860.0	653,223.0	1,488,964.1	9,215,552.9	4,909,587.0
New or additional activities – mandate-related (NAM) reserve ⁽²⁾	20,000.0	-	-	-	20,000.0	20,000.0	-	-	-	20,000.0	-
Junior Professional Officer programme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	8,388.0
Total	6,594,585.8	84,593.9	621,749.4	1,314,905.5	8,615,834.6	7,026,505.8	78,860.0	653,223.0	1,488,964.1	9,247,552.9	4,917,975.0

(1) The final budget for 2021 includes supplementary budgets totalling \$ 631.7 million

Original and current budget and interim expenditure for 2022 by impact area (IA)

(as at 30 April 2022, in thousands of US dollars)

	Original budget					Current budget					Interim expenditure (on modified cash basis)
	IA 1: Protect	IA 2: Respond	IA 3: Empower	IA 4: Solve	Total	IA 1: Protect	IA 2: Respond	IA 3: Empower	IA 4: Solve	Total	
West and Central Africa	225,701.8	288,360.5	162,255.7	147,942.3	824,260.3	229,128.3	322,405.2	175,890.7	156,642.0	884,066.2	130,921.9
East and Horn of Africa and the Great Lake	441,010.4	919,473.2	295,677.0	224,025.1	1,880,185.6	475,146.4	922,042.6	268,267.4	214,729.1	1,880,185.6	303,064.3
Southern Africa	144,050.5	146,719.6	65,663.5	80,074.8	436,508.4	153,818.0	138,554.7	61,596.8	82,538.9	436,508.4	66,224.6
Middle East and North Africa	335,398.9	1,679,913.5	255,096.9	162,044.0	2,432,453.4	288,258.1	1,726,434.1	268,336.6	149,641.5	2,432,670.4	394,895.6
Asia and the Pacific	167,379.7	393,804.2	213,181.6	73,758.5	848,124.1	188,170.1	567,468.5	218,006.2	107,958.9	1,081,603.7	166,853.0
Europe	224,062.1	165,744.7	138,743.6	62,710.5	591,260.9	305,432.6	1,287,624.8	151,392.0	77,134.6	1,821,583.9	212,964.3
Americas	283,713.9	243,336.3	93,898.6	158,425.2	779,374.1	249,991.5	269,839.6	95,384.9	164,360.9	779,577.0	130,407.5
Subtotal field	1,821,317.3	3,837,352.1	1,224,516.8	908,980.4	7,792,166.7	1,889,945.0	5,234,369.6	1,238,874.6	953,005.9	9,316,195.2	1,405,331.3
Global programmes	113,546.1	237,980.0	108,971.9	60,305.3	520,803.3	98,317.1	287,629.7	95,671.8	52,778.0	534,396.6	176,126.3
Headquarters	55,990.4	118,410.4	38,588.0	28,048.8	241,037.5	49,133.2	136,935.6	32,978.8	24,854.6	243,902.2	71,560.1
Subtotal programmed activities	1,990,853.8	4,193,742.4	1,372,076.8	997,334.6	8,554,007.6	2,037,395.3	5,658,934.9	1,367,525.2	1,030,638.5	10,094,494.0	1,653,017.6
Operational reserve	-	-	-	-	427,700.4	-	-	-	-	427,502.3	-
Subtotal programmed activities and operational reserve	1,990,853.8	4,193,742.4	1,372,076.8	997,334.6	8,981,708.0	2,037,395.3	5,658,934.9	1,367,525.2	1,030,638.5	10,521,996.3	1,653,017.6
Junior Professional Officer programme	-	-	-	-	12,000.0	-	-	-	-	12,000.0	2,874.4
Total	1,990,853.8	4,193,742.4	1,372,076.8	997,334.6	8,993,708.0	2,037,395.3	5,658,934.9	1,367,525.2	1,030,638.5	10,533,996.3	1,655,892.0

Annex III

[English only]

Transfers from the 2022 operational reserve
(as at 30 April 2022, in thousands of US dollars)

						Amount				
1. Operational reserve approved by the Executive Committee in October 2021						427,700.4				
						0.0				
Total operational reserve						427,700.4				
<i>Transfers</i>										
			<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>			
<u>Global programmes</u>										
	Evaluation Service	Strengthening of regional bureaux capacity for decentralized evaluations.	198.1				198.1			
Subtotal						198.1	0.0	0.0	0.0	198.1
2. Total transfers						198.1	0.0	0.0	0.0	198.1
3. Balance after transfers										427,502.3

Annex IV

[English only]

Supplementary budgets in 2022 by situation and impact area (IA)
(as at 30 April 2022, in thousands of US dollars)

		<i>IA 1: Protect</i>	<i>IA 2: Respond</i>	<i>IA 3: Empower</i>	<i>IA 4: Solve</i>	
<i>Region</i>						<i>Total</i>
Ukraine situation	Europe	81,815.4	1,121,889.2	14,583.8	12,034.6	1,230,323.0
	Global programmes		16,140.1			16,140.1
	Headquarters	67.9	189.1	45.5	34.3	336.8
	Subtotal	81,883.3	1,138,218.5	14,629.4	12,068.9	1,246,800.0
Afghan situation	Middle East and North Africa	25.7	154.0	23.9	13.3	217.0
	Asia and the Pacific	13,898.2	185,353.7	7,295.8	26,957.0	233,504.6
	Headquarters	38.3	106.9	25.7	19.4	190.4
	Subtotal	13,962.2	185,614.5	7,345.5	26,989.7	233,911.9
Cameroon situation	West and Central Africa	7,325.4	31,743.8	16,342.5	4,171.0	59,582.7
	Subtotal	7,325.4	31,743.8	16,342.5	4,171.0	59,582.7
Total		103,170.9	1,355,576.7	38,317.4	43,229.6	1,540,294.6

Annex V

[English only]

Contributions to UNHCR – 2022
(as at 30 April 2022, in US dollars)

Governmental, inter-governmental and private donors

Donor	Contributions
1 United States of America	716,964,021
2 Germany	163,979,779
3 Japan	145,363,504
4 Sweden	138,773,398
5 European Union	133,731,850
6 Norway	95,105,603
7 Denmark	90,961,517
8 Private donors in Japan	78,547,324
9 Netherlands	78,127,801
10 France	76,177,921
11 United Kingdom of Great Britain and Northern Ireland	51,448,422
12 Switzerland	46,670,799
13 Australia	40,731,300
14 Italy	40,004,267
15 Private donors in Spain	39,736,583
16 Private donors in the Netherlands	33,710,234
17 Private donors in Italy	32,816,699
18 Private donors in the United Kingdom of Great Britain and Northern Ireland	32,010,175
19 Canada	28,783,295
20 Private donors in the United States of America	27,436,630
21 Ireland	27,207,079
22 Private donors in France	25,915,866
23 Private donors in Germany	25,105,521
24 Finland	22,941,393
25 Private donors in Sweden	22,463,834
26 Private donors in Switzerland	17,455,716
27 Qatar	17,450,583
28 Private donors in Denmark	15,451,200
29 Republic of Korea	14,851,454
30 Private donors in the Republic of Korea	13,059,855
31 Private donors in Czechia	12,838,393
32 Belgium	11,947,431
33 Private donors in the United Arab Emirates	11,157,663
34 Luxembourg	9,584,064
35 Private donors in Canada	9,572,998
36 Austria	8,563,652

	Donor	Contributions
37	Private donors in Australia	5,431,652
38	Private donors in Belgium	5,075,471
39	Private donors in China	5,070,285
40	Private donors in the Bahamas	4,232,123
41	African Development Bank Group	3,510,562
42	Spain*	2,789,606
43	Czechia	2,396,083
44	Private donors in Qatar	2,346,187
45	Private donors in Luxembourg	2,165,687
46	Iceland	2,146,840
47	Private donors in Thailand	2,029,178
48	Private donors in Bahrain	2,025,003
49	Russian Federation	2,000,000
50	Private donors in Lebanon	1,546,884
51	Private donors in Finland	1,408,086
52	New Zealand	1,396,648
53	Private donors in Greece	1,214,523
54	Private donors in Brazil	1,174,896
55	Private donors in Nigeria	1,138,097
56	Private donors in Kuwait	1,108,340
57	Private donors in Malaysia	1,107,910
58	Kuwait	1,000,000
59	Saudi Arabia	1,000,000
60	Monaco	988,309
61	Private donors in Saudi Arabia	853,478
62	Private donors in the Philippines	739,481
63	Private donors in Singapore	692,550
64	Slovenia	483,146
65	Estonia	481,358
66	Liechtenstein	432,432
67	Bailiwick of Jersey	386,996
68	The World Bank	360,681
69	Republic of the Congo	326,445
70	Morocco	300,000
71	Türkiye	300,000
72	Private donors in Argentina	295,627
73	Private donors in Mexico	270,647

Donor	Contributions
74 Lithuania	225,225
75 Peru	181,815
76 Private donors in Egypt	165,843
77 Colombia	150,000
78 Faroe Islands	147,297
79 Latvia	131,435
80 Private donors in Indonesia	126,194
81 Poland	119,674
82 Bulgaria	113,991
83 Malta	101,799
84 Algeria	100,000
85 Philippines	100,000
86 Private donors in Iceland	100,000
87 Private donors in Oman	86,208
88 Private donors in Kenya	69,909
89 Singapore	60,000
90 Private donors in Ghana	54,930
91 Kazakhstan	50,000
92 Private donors in Norway	39,362
93 Cyprus	32,859
94 Uruguay	30,000
95 Private donors in Austria	29,416
96 Private donors in Monaco	22,779
97 Thailand	20,000
98 Intergovernmental Authority on Development	18,346
99 Costa Rica	14,878
100 Private donors in Ireland	14,509
101 Montenegro	11,628
102 Private donors in South Africa	11,175
103 Private donors in Romania	10,953
104 Armenia	5,000
105 Private donors in India	38
106 Private donors in Mauritania	6
Subtotal governmental, inter-governmental and private donors	2,419,218,304

United Nations / Pooled funding mechanism

Donor	Contributions
Central Emergency Response Fund ^{1/}	38,614,825
Special Trust Fund for Afghanistan ^{2/}	15,762,468
United Nations Peacebuilding Fund ^{3/}	7,873,282
Country-based pooled funds ^{4/}	7,461,853
United Nations Children's Fund	6,718,018
Joint United Nations Programme on HIV/AIDS	3,395,561
Education Cannot Wait ^{5/}	3,249,188
International Organization for Migration	1,565,742
South Sudan MPTF for Reconciliation, Stabilization, Resilience ^{6/}	797,322
United Nations Educational, Scientific and Cultural Organization	750,000
Spotlight Initiative to eliminate violence against women and girls ^{7/}	595,711
Start-up Fund for Safe, Orderly and Regular Migration ^{8/}	569,278
World Food Programme	494,211
UN Women	225,177
United Nations Integrated Transition Assistance Mission in Sudan	76,101
UN COVID-19 Response and Recovery Fund ^{9/}	51,633
United Nations Conflict-Related Sexual Violence Prevention MPTF ^{10/}	44,296
United Nations Trust Fund for Human Security ^{11/}	37,940
World Health Organization	33,294
Sub-total United Nations / Pooled funding mechanism	88,315,900

Regular budget

Donor	Contributions
United Nations	42,212,300
Sub-total regular budget	42,212,300

Grand total** **2,549,746,504**

- 1/ The Central Emergency Response Fund is a multi-donor funding mechanism.
For details, see <https://cerf.un.org>.
- 2/ The Special Trust Fund for Afghanistan is a multi-donor funding mechanism.
For details, see <https://mptf.undp.org/factsheet/fund/AFG00>.
- 3/ The United Nations Peacebuilding Fund is a multi-donor funding mechanism.
For details, see www.un.org/peacebuilding/fund.
- 4/ Country-based pooled funds are multi-donor funding mechanisms.
For details, see www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs.
- 5/ Education Cannot Wait (ECW) is a multi-donor funding mechanism.
For details see, www.educationcannotwait.org.
- 6/ The South Sudan MPTF for Reconciliation, Stabilization, Resilience is a multi-donor funding mechanism.
For details, see <https://mptf.undp.org/factsheet/fund/SSR00>.
- 7/ The Spotlight Initiative to eliminate violence against women and girls is a multi-donor funding mechanism.
For details, see www.un.org/en/spotlight-initiative.
- 8/ The Start-up Fund for Safe, Orderly and Regular Migration is a multi-donor funding mechanism.
For details, see <https://mptf.undp.org/factsheet/fund/MIG00>.
- 9/ The United Nations COVID-19 Response and Recovery Fund is a multi-donor funding mechanism.
For details, see <https://mptf.undp.org/factsheet/fund/COV00>.
- 10/ The United Nations Conflict-Related Sexual Violence Prevention MPTF is a multi-donor funding mechanism.
For details, see <https://mptf.undp.org/factsheet/fund/CSV00>.
- 11/ The United Nations Trust Fund for Human Security is a multi-donor funding mechanism.
For details, see www.un.org/humansecurity.

Notes

- * The total for Spain includes \$2,789,606 in contributions from other public sources channeled through España con ACNUR.
- ** Excludes a total of \$221,514,988 acknowledged in prior years for activities implemented in 2022 and includes \$564,196 acknowledged in 2022 for activities with implementation in 2023 and beyond.

Annex VI

[English only]

**Contributions to UNHCR from non-governmental organizations,
foundations and private donors – 2022**
(as at 30 April 2022, in US dollars)

Donor	Contributions
Private donors in Japan	78,562,484
Japan Association for UNHCR	31,510,642
Fast Retailing Co., Ltd. (UNIQLO)	12,931,703
BRIDGESTONE	2,608,696
The Inamori Foundation	1,608,350
Sony Corporation	1,430,844
Sumitomo Corporation	1,077,009
Mitsubishi Chemical Holdings Corporation	1,026,786
Subaru Corporation	1,026,786
Mitsubishi Motors	1,017,990
Nintendo Co., Ltd	1,007,667
Mazda Motor Corporation	1,007,667
Mitsubishi Electronics Corporation	1,007,667
Renesas Electronics	1,000,000
Isuzu Motors Limited	863,289
Canon Inc.	791,724
MS&AD Insurance Group Holdings	769,955
Toppan	769,955
CAPCOM	769,955
Cainz Co., Ltd.	769,955
Tokyo Electron Ltd.	769,955
Chugai Pharmaceuticals	718,563
AGC INC	695,313
JPN Recruit Holdings Co., Ltd	591,745
JTEKT	542,223
Unicharm Corporation	508,348
TOYOTA	492,930
Brother Industries	492,397
Kao Corporation	491,103
KOEI TECMO HOLDINGS CO., LTD	445,000
SQUARE ENIX Holdings CO., LTD.	442,710
KONAMI HOLDINGS	440,000
FUJIFILM Holdings Corporation	432,886
Seiko Epson Corporation	432,886
Fuji Optical Co Limited	415,160
Mitsui O.S.K. Lines, Ltd.	376,422
Okamura Corporation	376,422
Fujitsu General	376,422
Onodera Holdings	376,422
Hamamatsu Photonics K.K.	376,422
Dentsu	351,297
Fuji Electric Co., Ltd.	297,716
CASIO COMPUTER CO., LTD	296,254
SUZUKI MOTOR	291,295
Citizen Watch Co., Ltd	285,871
Toyota Tsusho Corporation	260,718
Nippon Telegraph and Telephone Corporation	238,081
MEDICOM TOY	220,720

Wacom	220,720
Sega Sammy Holdings	220,720
Suntory Holdings Limited	220,720
Mitsubishi HC Capital Inc.	220,720
Seiko	210,137
NTT DATA Corporation	210,100
Daiwa House	206,264
Shiseido employee giving matching donations	205,988
SONY Group matching donation	203,799
SCREEN Holdings Co., Ltd	192,591
Sokka Gakkai	192,489
Kobayashi Pharmaceutical Co., Ltd	187,500
Nitto Denko Corporation	183,968
Aisin Corporation	162,296
FUJI	140,303
Yamaha Corporation	127,830
Yamato Kogyo Co., Ltd.	102,661
Nihon Kohden	102,661
YONEX CO., LTD	90,000
Milbon Co., Ltd	87,054
TOYOTA AUTO BODY CO.,LTD.	41,853
The Bank of Tokyo-Mitsubishi UFJ	191
Private donors in Spain	39,736,583
España con ACNUR	30,250,438
Industria de Diseño Texti S.A. (Inditex)	6,109,675
"la Caixa" Banking Foundation	1,116,173
Profuturo	774,953
BANCO SANTANDER SA	561,614
FUNDACION REAL MADRID	328,587
FUNDACIO PRIVADA PUIG	219,058
SANTANDER ASSET MANAGEMENT	136,911
Victoria Gomez-Trenor Verges	109,529
Laboratorios Viñas	65,717
CIE Automotive S.A.	63,927
Private donors in the Netherlands	33,710,234
IKEA Foundation	26,642,563
Miscellaneous donors in the Netherlands	4,049,609
Booking Holdings Inc.	1,340,014
Stichting Benevolentia	983,500
Weyland-Yutani	312,448
TSAL Holding N.V.	219,058
Kubota Holdings Europe B.V	163,043
Private donors in Italy	32,816,699
Miscellaneous donors in Italy	15,467,425
Intesa Sanpaolo	3,285,871
Giuliana Lagetto	1,996,147
Ermenegildo Zegna N.V.	1,123,596
Assicurazioni Generali SpA	1,123,596
Amplifon SpA	1,123,596
Coop Italia	956,026
Giorgio Armani s.p.a.	561,798
Valentino SpA	561,798
Roberta Armani	547,645
Automobili Lamborghini	547,645
Prada S.p.A	547,645
Nexi SpA	543,478
Guccio Gucci SpA	500,000
L'Istituto Buddista Italiano Soka Gakkai	446,352
Salvatore Ferragamo S.p.A.	337,079
Fondazione Cav. Lav. Carlo Pesenti	331,418
Max Mara Fashion Group S.r.l.	271,739

Calzedonia S.p.A	224,719
Fondazione Mediolanum Onlus	205,568
UniCredit Foundation	182,603
Pirelli & C. S.p.A.	164,294
Moncler S.p.A	164,294
Bottega Veneta	164,294
Enel Cuore Onlus	132,883
DONATELLA VERSACE	112,613
Fondazione Deloitte	112,613
Chiesi Farmaceutici SpA	112,360
Fater S.P.A	111,607
Fondazione Alimenta	109,529
Golden Goose SpA	109,529
Adecco Italia	109,529
Barilla SpA	109,529
Universita' Commerciale Luigi Bocconi	108,696
Dolce & Gabbana	100,000
D.I.M.A.R. SRL	87,623
Only The Brave Foundation Onlus	55,804
Micy's Company S.p.A.	38,380
Mr Cangini	27,382
Private donors in the United Kingdom of Great Britain and Northern Ireland	32,010,175
United Kingdom for UNHCR	25,367,764
Deloitte Global	1,130,856
ARM	935,807
Vodafone Foundation	657,120
Marks and Spencer PLC	621,728
NPT (UK) Ltd.	500,000
Saïd Foundation	327,763
Arnold Clark	305,955
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	290,419
Squarepoint Foundation	244,764
Experian	235,586
Checkout.com	232,613
Farfetch	231,093
Virgin Atlantic Foundation	163,613
Wise Payments Limited	132,199
Facepunch Studios	124,346
Inchcape	122,382
Hope Health Action	113,270
Suzuki GB PLC	104,025
The Howat Foundation	98,168
Swarovski Foundation	50,323
Bloomsbury Publishing	20,380
Private donors in the United States of America	27,436,630
Epic Games International S.à r.l.	14,356,693
Howard G. Buffett Foundation	6,674,236
Autodesk Foundation	1,771,000
Bill & Melinda Gates Foundation	1,520,517
Combe Incorporated	940,162
United Nations Foundation	800,000
USA for UNHCR	399,094
CONRAD HILTON FOUNDATION	250,000
MasterCard International Incorporated	200,000
Open Society Foundations	184,245
UPS Corporate	124,461
Open Society Policy Center	123,000
Tides	81,222
Miscellaneous donors in the United States of America	12,000

Private donors in France	25,915,866
Miscellaneous donors in France	8,141,746
Fondation BNP Paribas	4,381,161
Hermes International	2,190,581
Pernod Ricard Co	1,095,290
Beaute Prestique International SAS	1,095,290
KERING	1,095,290
Fondation Sanofi Espoir	1,086,957
Engie SA	1,086,957
The L'OREAL Foundation	851,692
Mr Alain Rauscher	558,036
Mr Stephane Ifker	558,036
Fondation FIA	547,645
BPI France	438,116
Saint Laurent	383,352
Clarins SA	361,446
Mrs Mélanie Biessy	223,214
Mrs Angelika Schoechlin	223,214
Baccarat	164,294
Group Rocher	164,294
UNITED B GROUP FRANCE	138,100
Europcar	136,911
Fondation CHANEL	112,613
Centrale Jemmapes	111,607
Fondation SNCF	111,607
Legrand	111,607
Fondation EDF	109,529
Believe	109,529
Christian Louboutin	109,529
Maison Balmain	109,529
STEF	108,696
Private donors in Germany	25,105,521
UNO-Fluechtlingshilfe	23,623,742
Volkswagen	1,333,258
AmazonSmile DE	97,818
BASF SE	50,702
Private donors in Sweden	22,463,834
Sweden for UNHCR	6,765,921
The Schörling Foundation Family Office	5,139,274
Swedish Postcode Lottery	3,198,268
H&M Hennes & Mauritz AB	1,031,478
Skanska AB	513,927
NIBE Industrier AB	411,142
AB Volvo	317,116
Roschier Advokatbyrå AB	308,356
Gisslarbo 61	308,356
Wallenstam AB	277,521
Altor Equity Partners AB	274,951
Hexagon AB	272,382
Axel Johnson AB	256,964
Cibus Nordic Real Estate AB	205,571
Lindex AB	165,265
Solvatten	163,530
BHG Group	154,178
SSAB AB	154,178
Axfood Sverige AB	125,398
JCE Group AB	111,545
Triton Advisers (Sweden) AB	102,785
Investment AB Kinnevik	102,785
Tage Reimes Bil AB	102,785
Essity AB	102,785

Atlas Copco AB	102,785
Orusthälsan AB	102,785
Epiroc AB	102,785
Samhällsbyggnadsbolaget I Norden AB	102,785
Lagercrantz Group AB	102,785
Södra Skogsägarna Ekonomisk Förening	102,785
SIBA Invest AB	102,785
Ragn-sellsföretagen AB	102,785
The Einar Belvén Foundation	102,785
L E Lundbergföretagen AB	102,785
NCAB Group AB	102,785
E. Öhman J:or AB	102,785
Coor Service Management Group AB	102,785
Herenco Holding AB	102,785
Rusta AB	102,785
TomEnterprise AB	102,785
Christina Hamrin	102,785
Magnus M. Lind	97,534
Anette Aldén	51,393
Ericsson AB	1,090
Private donors in Switzerland	17,455,716
Interogo Holdings AG	5,476,451
Online donations through www.unhcr.org	4,441,275
Switzerland for UNHCR	2,042,883
International Olympic Committee	1,091,334
Reinet Foundation	1,072,961
Üsine Foundation	967,515
Duracell International Operations	500,543
Stiftung Auxilium	329,954
Z Zurich Foundation	301,585
Ferring International Center SA	273,823
Liebherr International AG	215,517
Fondation Didier et Martine Primat	160,944
Lombard Odier Darier Hentsch & Cie	117,457
Helsinn Healthcare SA	107,411
M3 Hospitality Management S.A	103,413
Gaden Phodrang Foundation of the Dalai Lama	100,000
Krueger Foundation	53,648
Miscellaneous donors in Switzerland	42,538
Kuehne + Nagel International AG	31,271
ODDesign	25,191
Private donors in Denmark	15,451,200
Novo Nordisk Foundation	4,589,653
World Diabetes Foundation	3,447,943
Heartland A/S	1,510,118
Tuborgfondet	1,472,971
Miscellaneous donors in Denmark	1,123,829
Carlsberg Breweries	755,059
Haldor Topsoe A/S	561,798
Norden A/S	302,024
Kong Frederik den Syvendes Stiftelse paa Jaegerspris	168,815
Hempel Fonden	160,526
Ramboll Group A/S	159,806
JYSK	156,078
Det Obelske Familiefond	151,012
Plesner Advokatpartnerselskab	151,012
Implement Consulting Group	151,012
Ramboll Fonden	151,012
Augustinus Fonden	150,038
Bagger-Sorensen & Co.	110,473
GlobalConnect A/S	104,376
XL-BYG amba	73,649

Private donors in the Republic of Korea	13,059,855
Miscellaneous donors in the Republic of Korea	13,059,855
Private donors in Czechia	12,838,393
CTP Invest SPOL	11,071,649
Remon L Vos	1,480,553
TRCZ	175,246
Porsche Central and Eastern Europe S.R.O.	110,944
Private donors in the United Arab Emirates	11,157,663
The Mohammed bin Rashid Al Maktoum Global Initiatives	6,590,760
Miscellaneous donors in the United Arab Emirates	2,370,721
The Big Heart Foundation	1,803,063
Hani Rustom	342,000
Dubai Duty Free	51,120
Private donors in Canada	9,773,801
Miscellaneous donors in Canada	8,435,502
The Mastercard Foundation	469,496
Morneau Shepell (Lifeworks Ltd.)	223,033
Nanji Family Foundation	200,803
Manga International Inc.	126,706
HUMANITI	100,000
OpenText	100,000
Canada Goose	90,798
Organization of North American Shia Ithna-asheri Muslim Communities	27,463
Private donors in Australia	5,431,652
Australia for UNHCR	5,392,574
Minderoo Foundation	39,078
Private donors in Belgium	5,075,471
VGP Group	3,285,871
Daikin Europe	1,116,071
Miscellaneous donors in Belgium	673,529
Private donors in China	5,070,285
Miscellaneous donors in Hong Kong SAR	4,740,408
Lam Kin Chung Morning Sun Charity Fund	262,776
Pwee Ling Cheng	38,491
Miscellaneous donors in China	28,610
Private donors in the Bahamas	4,232,123
Akelius Foundation	4,232,123
Private donors in Qatar	2,346,187
Qatar Charity	1,200,212
Sheikh Eid Bin Mohammad Al Thani Charitable Foundation	994,821
Miscellaneous donors in Qatar	151,153
Private donors in Luxembourg	2,165,687
Cargolux	1,633,596
Fondation de Luxembourg	477,327
Miscellaneous donors in Luxembourg	54,765
Private donors in Thailand	2,029,178
Miscellaneous donors in Thailand	1,485,451
Mr. Wanchai Tachavejnukul	449,236
Leading Women Fund Thailand	94,490
Private donors in Bahrain	2,025,003
Royal Humanitarian Foundation Bahrain	2,025,003

Private donors in Lebanon	1,546,884
Miscellaneous donors in Lebanon	1,546,884
Private donors in Finland	1,408,086
Supercell Oy	1,123,596
Small Giant Games	112,360
Föreningen Konstsamfundet r.f.	111,607
Miscellaneous donors in Finland	60,524
Private donors in Greece	1,214,523
Miscellaneous donors in Greece	1,105,827
Semia Proprieties single member LTD	108,696
Private donors in Brazil	1,174,896
Miscellaneous donors in Brazil	1,174,896
Private donors in Nigeria	1,138,097
Bolt Nigeria	1,122,922
Miscellaneous donors in Nigeria	15,174
Private donors in Kuwait	1,108,340
Sheikh Abdullah Al Nouri Charity Society	400,000
Miscellaneous donors in Kuwait	386,625
International Islamic Charitable Org	121,715
Kuwait Humanitarian Relief Society	100,000
The Kuwait Red Crescent Society	100,000
Private donors in Malaysia	1,107,910
Miscellaneous donors in Malaysia	1,107,910
Private donors in Saudi Arabia	853,478
Tamer Family Foundation	452,280
Miscellaneous donors in Saudi Arabia	301,198
Omnia Abdullah Taha Bakhsh	100,000
Private donors in the Philippines	739,481
Miscellaneous donors in the Philippines	739,481
Private donors in Singapore	692,550
Miscellaneous donors in Singapore	592,550
OUE Ltd.	100,000
Private donors in Argentina	295,627
Fundacion ACNUR Comite Argentino	295,627
Private donors in Mexico	270,647
Miscellaneous donors in Mexico	270,647
Private donors in Egypt	165,843
Miscellaneous donors in Egypt	165,843
Private donors in Indonesia	126,194
Miscellaneous donors in Indonesia	126,194
Private donors in Iceland	100,000
CCP Games	100,000
Private donors in Oman	86,208
Miscellaneous donors in Oman	86,208
Private donors in Kenya	69,909
Miscellaneous donors in Kenya	49,909
Canaan Group of Companies	20,000

Private donors in Ghana	54,930
KOS Shipping & Logistics	50,000
Miscellaneous donors in Ghana	4,930
Private donors in Norway	39,362
Miscellaneous donors in Norway	39,362
Private donors in Austria	29,416
Miscellaneous donors in Austria	29,416
Private donors in Monaco	22,779
Amitié Sans Frontières	22,779
Private donors in Ireland	14,509
Miscellaneous donors in Ireland	14,509
Private donors in South Africa	11,175
Miscellaneous donors in South Africa	11,175
Private donors in Romania	10,953
Miscellaneous donors in Romania	10,953
Private donors in India	38
Miscellaneous donors in India	38
Private donors in Mauritania	6
Miscellaneous Donors in Mauritania	6
Grand total from non-governmental organizations, foundations and private donors	438,152,080

Annex VII

[English only]

2022 unearmarked and softly earmarked contributions to UNHCR
(as at 30 April 2002, in US dollars)

Unearmarked	
Donor	Total
Sweden	\$95,160,159
Norway	\$72,513,812
Netherlands	\$37,162,162
Denmark	\$35,600,667
Germany	\$27,027,027
Private donors in Spain	\$19,903,272
France	\$18,466,358
Switzerland	\$18,423,746
Private donors in Japan	\$14,932,242
Belgium	\$11,947,431
Ireland	\$11,824,324
Italy	\$10,044,643
Private donors in the Republic of Korea	\$9,943,885
Canada	\$9,431,138
Finland	\$8,206,331
Private donors in Italy	\$7,638,601
Private donors in Sweden	\$4,756,080
Private donors in Canada	\$4,595,076
Qatar	\$4,000,000
Republic of Korea	\$3,020,000
Private donors in China	\$3,004,586
Private donors in the Netherlands	\$2,980,566
Luxembourg	\$2,331,002
Private donors in France	\$1,500,013
Private donors in Malaysia	\$1,107,910
Saudi Arabia	\$1,000,000
Kuwait	\$1,000,000
Private donors in the United Arab Emirates	\$943,614
Private donors in Switzerland	\$831,699
Private donors in Greece	\$804,257
Iceland	\$772,499
Private donors in Thailand	\$631,164
Private donors in the Philippines	\$500,562

Softly earmarked	
Donor	Total
United States of America	\$93,279,209
Germany	\$70,209,349
Private donors in Japan	\$60,510,522
United Kingdom	\$32,722,513
Private donors in the United Kingdom of Great Britain	\$30,671,228
Private donors in the Netherlands	\$25,274,307
Private donors in France	\$23,953,400
Private donors in Italy	\$21,504,801
France	\$21,217,974
Private donors in Germany	\$20,734,197
Norway	\$18,167,465
Private donors in Sweden	\$15,610,829
Private donors in the United States of America	\$15,456,696
Private donors in Spain	\$14,868,587
Private donors in Switzerland	\$14,552,677
Japan	\$12,800,000
Australia	\$11,615,821
Sweden	\$11,298,107
Private donors in Czechia	\$11,239,093
Italy	\$8,988,764
Private donors in Denmark	\$8,953,920
Denmark	\$7,574,610
Switzerland	\$6,982,018
Ireland	\$6,664,249
Canada	\$5,787,402
Finland	\$5,630,631
Private donors in Australia	\$5,162,943
Private donors in the Bahamas	\$4,232,123
Austria	\$3,833,516
Private donors in Canada	\$3,548,180
Private donors in the Republic of Korea	\$3,054,403
Private donors in China	\$2,033,208
Private donors in Belgium	\$1,692,598
Private donors in Finland	\$1,408,086
New Zealand	\$1,396,648
Private donors in Luxembourg	\$1,178,360

Private donors in Lebanon	\$349,068
Türkiye	\$300,000
Private donors in the United Kingdom of Great Britain and Northern Ireland	\$246,367
Private donors in Singapore	\$191,533
Private donors in Denmark	\$190,578
Peru	\$181,815
Private donors in Brazil	\$125,471
Private donors in Argentina	\$121,249
Estonia	\$119,474
Private donors in Indonesia	\$114,667
Lithuania	\$112,613
Liechtenstein	\$108,108
Philippines	\$100,000
Algeria	\$100,000
Private donors in Belgium	\$89,279
Singapore	\$60,000
Private donors in Saudi Arabia	\$51,613
Monaco	\$45,045
Private donors in Kuwait	\$43,055
Private donors in Egypt	\$33,025
Uruguay	\$30,000
Private donors in Qatar	\$29,242
Private donors in Mexico	\$27,985
Private donors in Oman	\$24,214
Thailand	\$20,000
Private donors in Austria	\$17,837
Bulgaria	\$15,000
Costa Rica	\$14,878
Private donors in the United States of America	\$12,000
Montenegro	\$11,628
Private donors in Kenya	\$8,909
Armenia	\$5,000
Private donors in India	\$38
Grand Total	\$444,904,519

Private donors in Nigeria	\$1,122,922
Private donors in Bahrain	\$1,000,003
Luxembourg	\$815,851
Iceland	\$789,216
Private donors in Lebanon	\$597,889
Private donors in Saudi Arabia	\$525,024
Slovenia	\$483,146
Private donors in the United Arab Emirates	\$474,192
Private donors in Singapore	\$452,306
Private donors in Greece	\$282,400
Private donors in Brazil	\$256,167
Private donors in Thailand	\$239,411
Liechtenstein	\$216,216
Estonia	\$194,506
Jersey	\$156,454
Colombia	\$150,000
Faroe Islands	\$147,297
Monaco	\$109,529
Private donors in Iceland	\$100,000
Private donors in Kuwait	\$88,831
Private donors in Kenya	\$58,733
Private donors in Ghana	\$54,930
Private donors in Egypt	\$49,790
Private donors in the Philippines	\$47,138
Bulgaria	\$44,643
Private donors in Qatar	\$40,424
Private donors in Norway	\$39,362
Private donors in Oman	\$34,003
Private donors in Monaco	\$22,779
Private donors in Argentina	\$19,545
Private donors in Ireland	\$14,509
Private donors in South Africa	\$11,175
Private donors in Romania	\$10,953
Private donors in Indonesia	\$4,541
Private donors in Austria	\$3,676
Private donors in Mexico	\$3,525
Spain	\$3,261
Private donors in Mauritania	\$6
Grand Total	\$612,472,785

*Includes contributions earmarked at the regional, subregional, situation or thematic level.

Annex VIII**Draft decision on budgets and funding for 2021 and 2022**

The Standing Committee,

Recalling the Executive Committee's decisions at its seventieth and seventy-first plenary sessions on administrative, financial and programme matters (A/AC.96/1198, para. 13 and A/AC.96/1209, para. 12), as well as its discussions under the programme budgets and funding item at the eighty-third meeting of the Standing Committee in March 2022,

Reaffirming the importance of responsibility-sharing in solidarity with countries hosting refugees,

Recalls that the Executive Committee, at its seventieth session, approved original programmes and budgets for regional programmes, global programmes and headquarters under the UNHCR 2020-2021 biennial programme budget, amounting to \$8,667.7 million and \$8,615.8 million for 2020 and 2021, respectively,

Recalls that the Executive Committee, at its seventy-first session, approved revised programmes and budgets for regional programmes, global programmes and headquarters under the UNHCR 2020-2021 biennial programme budget (revised), amounting to \$9,131.3 million and \$8,615.8 million for 2020 and 2021, respectively,

Notes that the final 2021 supplementary budgets amounted to \$631.7 million for programmes benefiting the UNHCR global refugee programme and projects for internally displaced persons,

Takes note of the increase in UNHCR's annual budget for 2021 to a final total of \$9,247.6 million, representing the sum of the original budget of \$8,615.8 million and the final supplementary budgets of \$631.7 million,

Takes note of the financial and budgetary performance in 2021,

Recalls that the Executive Committee, at its seventy-second plenary session in October 2021, approved original programmes and budgets for regional programmes, global programmes and headquarters under the UNHCR 2022 annual programme budget, amounting to \$8,993.7 million (A/AC.96/1220, para. 13 (d)),

Takes note of the increase in the UNHCR annual budget for 2022 to a current total of \$10,534.0 million as at 30 April 2022, representing the sum of the original budget of \$8,993.7 million and the supplementary budgets of \$1,540.3 million

Recognizes that emergencies and unforeseen activities unfolding in 2022 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

Urges member States to continue to respond generously, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2022.
