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**Executive Committee of the  
High Commissioner's Programme**

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71<sup>st</sup> meeting

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**Update on budgets and funding for 2017 and 2018**

*Summary*

The final annual budget for 2017 was \$7,962.9 million. This is an increase of \$1,554.4 million when compared to the original annual budget of \$6,408.5 million approved by the Executive Committee at its sixty-sixth plenary session in October 2015, and a \$653.2 million increase when compared to the revised annual budget of \$7,309.7 million approved by the Executive Committee at its sixty-seventh session in October 2016.

The total funds available in 2017 are estimated at \$4,511.7 million, while expenditure for the same year is estimated at \$4,087.9 million. These figures are preliminary as the closure of accounts is not yet final. When comparing the final budget with the provisional funds available, the estimated funding gap is \$3,451.2 million, or 43.3 per cent.

The original annual budget for 2018, as approved by the Executive Committee at its sixty-eight session in October 2017, was \$7,508.4 million. As at 31 January 2018, the total budget stood at \$7,995.8 million, reflecting the addition of five supplementary budgets, totalling \$487.4 million.

A draft decision on budgets and funding for 2017 and 2018 is reflected in annex X.

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## I. Introduction

1. This document provides preliminary financial performance information on 2017.<sup>1</sup> As the closure of accounts is not yet final, all figures for 2017 are provisional. This document also provides an overview of the estimated requirements for 2018 as at 31 January 2018.

- The 2017 revised and final budgets and provisional expenditure are summarized in annex I.
- Annexes II and III provide the lists of transfers to operations from the operational reserve and from the “new or additional activities – mandate-related” reserve in 2017.
- Annex IV shows the breakdown by situation of the supplementary budgets established in the course of 2017.
- Annex V shows overall contributions recorded for the year ended 31 December 2017.
- Annex VI provides a breakdown by country of contributions from non-governmental organizations, foundations and private donors.
- Annex VII provides the list of unearmarked and broadly earmarked voluntary contributions to UNHCR in 2017.
- Annex VIII shows the original and current budgets for 2018 as at 31 January 2018.
- Annex IX shows the latest available statistics for populations of concern to UNHCR.
- Annex X provides the draft decision on budgets and funding for 2017 and 2018.

2. The final annual budget, funding and expenditure figures for 2017, which will be confirmed following the closure of accounts on 31 March 2018, will be reported at the seventy-second meeting of the Standing Committee in June 2018.

## II. Budgets and funding for 2017

### *Total requirements*

3. The Executive Committee, at its sixty-sixth session in October 2015, approved the original budget for 2017 of \$6,408.5 million.<sup>2</sup> At its sixty-seventh session in October 2016, the Executive Committee approved the revised budget of \$7,309.7 million,<sup>3</sup> based on updated requirements. The final annual budget of \$7,962.9 million for 2017 represents the sum of the approved revised budget of \$7,309.7 million and the total additional needs identified during the course of the year (eight supplementary budgets totalling \$832.1 million), and reflects a budget reduction of \$178.9 million.

### *Supplementary budgets*

4. At the seventieth meeting of the Standing Committee in September 2017, UNHCR reported that seven supplementary budgets had been established, amounting to \$778.5 million as at 31 July 2017. Subsequently, a new supplementary budget was established for the Myanmar situation for \$53.6 million. The overall requirements in supplementary budgets for 2017 therefore amounted to \$832.1 million. Details of the distribution of the 2017 supplementary budgets by situation, region, subregion and pillar are

<sup>1</sup> The totals presented in some of the tables of this report may not add up due to rounding.

<sup>2</sup> See A/AC.96/1147.

<sup>3</sup> See A/AC.96/1158.

shown in annex IV. An overview of supplementary budgets by situation is also provided in table II.1 below.

**Table II.1**  
**2017 supplementary budgets – as at 31 December 2017**

In millions of US dollars

	<i>As at 31 July 2017</i>	<i>Subsequent revisions</i>	<i>As at 31 December 2017</i>
Burundi situation	33.3	-	33.3
Central Mediterranean routes	56.7	-	56.7
Democratic Republic of the Congo situation	34.3	-	34.3
Myanmar situation	-	53.6	53.6
Nigeria situation	49.7	-	49.7
Somalia situation	85.0	-	85.0
South Sudan situation	373.5	-	373.5
Syria situation	146.0	-	146.0
<b>Total</b>	<b>778.5</b>	<b>53.6</b>	<b>832.1</b>

*Budget reduction*

5. A total budget reduction of \$178.9 million was implemented in 2017. This is mainly due to the realignment of the inter-agency Regional Refugee and Resilience Plan in response to the Syria crisis (3RP).

*Pillar distribution*

6. The provisional pillar distribution for 2017 is outlined in table II.2 below. Further details on the 2017 budget are provided in annex I.

**Table II.2**  
**2017 final budget by pillar – as at 31 December 2017**

In millions of US dollars

<i>Pillar</i>	<i>As at 31 December 2017</i>	
	<i>Requirements</i>	<i>Percentage over total</i>
Global refugee programme (Pillar 1)	6,298.7	79.1%
Global stateless programme (Pillar 2)	57.6	0.7%
Global reintegration projects (Pillar 3)	406.4	5.1%
Global IDP projects (Pillar 4)	1,200.2	15.1%
<b>Total</b>	<b>7,962.9</b>	<b>100%</b>

*Preliminary year-end financial analysis*

7. The final annual budget for 2017 of \$7,962.9 million comprises programmed activities of \$7,440.0 million (including management and administration costs at Headquarters, which are covered in part by the United Nations regular budget contribution); an operational reserve of \$490.9 million; the “new or additional activities – mandate-related” reserve of \$20.0 million; and \$12.0 million for Junior Professional Officers. The details may be found in annex I.

8. The total funds available for the period ended 31 December 2017 are estimated at \$4,511.7 million. This amount comprises:

- \$443.7 million carried over from the budget year 2016, following the provision of \$50.0 million for the revised ceiling of the working capital and guarantee fund as approved by the Executive Committee in October 2016;<sup>4</sup>
- \$3,899.1 million in voluntary contributions recorded in 2017, minus \$59.3 million in contributions for activities with implementation in 2018;
- \$43.4 million from the United Nations regular budget;
- Other income and adjustments, currently estimated at \$184.8 million.

9. When compared to the \$4,410.8 million of funds available in 2016, funds available in 2017 are estimated to have increased by approximately \$100.9 million, or 2.3 per cent.

10. Comparing the funds available with the total assessed needs – as outlined in the final budget for 2017 – the funding gap amounted to \$3,451.2 million, or 43.3 per cent of the total requirements.

11. Prior to the closure of accounts, provisional expenditure for 2017 is estimated at \$4,087.9 million. When compared to the \$3,967.1 million in expenditure in 2016, expenditure in 2017 increased by approximately \$120.8 million, or 3 per cent, which corresponds with the increase in the funds available.

12. The carry-over into 2018 is projected to be in the order of \$423.8 million, which includes funds already earmarked for specific operations.

13. The preliminary financial analysis for 2017, as described above, is summarized in table II.3 below.

**Table II.3**  
**2017 final budget, provisional funds available and expenditure, and projected carry-over**

In millions of US dollars

Revised budget		7,309.7
Supplementary budgets		832.1
Budget reduction		(178.9)
<b>Final budget</b>		<b>7,962.9</b>
Carry-over from 2016		443.7
Voluntary contributions		3,899.1
Voluntary contributions for activities with implementation in 2018		(59.3)
United Nations regular budget		43.4
Other estimated income and adjustments		184.8
<b>Total provisional funds available</b>	<b>(A)</b>	<b>4,511.7</b>
<b>Provisional expenditure</b>	<b>(B)</b>	<b>4,087.9</b>
<b>Projected carry-over</b>	<b>(C)=(A)-(B)</b>	<b>423.8</b>

<sup>4</sup> See annex VII of A/AC.96/1158.

### III. Overview for 2018

#### *Total requirements*

14. The original budget for 2018, as approved by the Executive Committee at its sixty-eight session in October 2017, was \$7,508.4 million.<sup>5</sup> As at 31 January 2018, five supplementary budgets, totalling \$487.4 million, had been established, leading to a current total budget for 2018 of \$7,995.8 million.

#### *Supplementary budgets*

15. The supplementary budgets referred to above were established in accordance with the UNHCR financial rules, article 7.5. The total amount of \$487.4 million comprised additional requirements for the Democratic Republic of the Congo, Myanmar, South Sudan, Syria and Venezuela situations, as shown in table III.1 below.

**Table III.1**  
**2018 supplementary budgets – as at 31 January 2018**

In millions of US dollars

	<i>Supplementary budgets</i>
Democratic Republic of the Congo situation	67.6
Myanmar situation	24.7
South Sudan situation	92.9
Syria situation	259.2
Venezuela situation	43.0
<b>Total</b>	<b>487.4</b>

#### *Pillar distribution*

16. The pillar distribution of the current requirements for 2018 is outlined in table III.2 below. Further details of the 2018 current budget are provided in annex VIII.

**Table III.2**  
**2018 budget by pillar – as at 31 January 2018**

In millions of US dollars

<i>Pillar</i>	<i>As at</i>	
	<i>31 January 2018</i>	
	<i>Requirements</i>	<i>Percentage over total</i>
Global refugee programme (Pillar 1)	6,192.0	77.4%
Global stateless programme (Pillar 2)	79.1	1.0%
Global reintegration projects (Pillar 3)	497.3	6.2%
Global IDP projects (Pillar 4)	1,227.4	15.4%
<b>Total</b>	<b>7,995.8</b>	<b>100%</b>

17. Donor response at the Ad hoc Committee of the General Assembly for the Announcement of Voluntary Contributions to the High Commissioner's Programme (Pledging Conference), held in December 2017, confirmed a sustained commitment to

<sup>5</sup> See A/AC.96/1169.

supporting the vital programmes of UNHCR. Although the amount pledged does not fully cover the assessed needs, it allows UNHCR to plan and continue operations that provide life-saving assistance and protection without interruption. Donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the requirements for 2018, including through unearmarked funds.

## Annex I

[English only]

**Revised and final budgets and provisional expenditure for 2017**  
(as at 31 December 2017 (preliminary), in thousands of United States dollars)

	Revised budget					Final budget <sup>(1)(2)</sup>					Provisional expenditure (on modified cash basis)
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	
	<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<i>West Africa</i>	147,827.5	8,590.0	54,138.3	30,989.7	241,545.4	182,593.3	8,419.4	64,581.4	53,635.3	309,229.6	145,415.1
<i>East Africa and the Horn of Africa</i>	1,257,058.8	6,132.0	26,489.5	104,759.9	1,394,440.3	1,673,407.1	6,081.4	29,806.7	107,695.3	1,816,990.4	869,037.0
<i>Central Africa and the Great Lakes</i>	471,345.0	3,106.0	61,970.2	88,740.8	625,162.0	527,971.4	3,104.5	62,632.4	91,903.5	685,611.7	311,077.4
<i>Southern Africa</i>	73,323.4	1,471.4	-	-	74,794.8	111,888.5	1,479.8	-	-	113,368.3	66,486.3
<b>Africa (subtotal)</b>	<b>1,949,554.7</b>	<b>19,299.3</b>	<b>142,598.0</b>	<b>224,490.4</b>	<b>2,335,942.5</b>	<b>2,495,860.3</b>	<b>19,085.1</b>	<b>157,020.5</b>	<b>253,234.1</b>	<b>2,925,200.0</b>	<b>1,392,015.8</b>
Middle East and North Africa	1,362,839.6	1,616.3	-	806,289.9	2,170,745.8	1,295,137.6	1,616.5	146,000.0	817,530.3	2,260,284.4	1,217,202.7
Asia and the Pacific	396,847.2	10,157.3	98,867.0	39,036.7	544,908.2	437,823.8	14,720.0	98,822.7	47,265.3	598,631.8	289,097.5
Europe	826,638.9	8,092.2	4,560.4	52,371.8	891,663.4	762,625.5	8,294.6	4,569.8	52,257.9	827,747.9	496,974.3
The Americas	101,932.6	13,842.6	-	29,868.3	145,643.5	107,631.5	13,887.0	-	29,868.3	151,386.8	86,256.7
<b>Subtotal field</b>	<b>4,637,813.0</b>	<b>53,007.8</b>	<b>246,025.4</b>	<b>1,152,057.1</b>	<b>6,088,903.3</b>	<b>5,099,078.6</b>	<b>57,603.3</b>	<b>406,413.0</b>	<b>1,200,156.0</b>	<b>6,763,250.9</b>	<b>3,481,547.1</b>
Global programmes	425,117.0	-	-	-	425,117.0	442,607.6	-	-	-	442,607.6	366,445.8
Headquarters	229,172.9	-	-	-	229,172.9	234,102.6	-	-	-	234,102.6	232,230.8
<b>Subtotal programmed activities</b>	<b>5,292,103.0</b>	<b>53,007.8</b>	<b>246,025.4</b>	<b>1,152,057.1</b>	<b>6,743,193.3</b>	<b>5,775,788.8</b>	<b>57,603.3</b>	<b>406,413.0</b>	<b>1,200,156.0</b>	<b>7,439,961.1</b>	<b>4,080,223.6</b>
Operational reserve (OR)	534,511.1	-	-	-	534,511.1	490,896.2	-	-	-	490,896.2	-
<b>Subtotal programmed activities and OR</b>	<b>5,826,614.1</b>	<b>53,007.8</b>	<b>246,025.4</b>	<b>1,152,057.1</b>	<b>7,277,704.3</b>	<b>6,266,685.0</b>	<b>57,603.3</b>	<b>406,413.0</b>	<b>1,200,156.0</b>	<b>7,930,857.3</b>	<b>4,080,223.6</b>
"New or additional activities – mandate-related" reserve	20,000.0	-	-	-	20,000.0	20,000.0	-	-	-	20,000.0	-
Junior Professional Officer (JPO) scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	7,673.9
<b>Total</b>	<b>5,858,614.1</b>	<b>53,007.8</b>	<b>246,025.4</b>	<b>1,152,057.1</b>	<b>7,309,704.3</b>	<b>6,298,685.0</b>	<b>57,603.3</b>	<b>406,413.0</b>	<b>1,200,156.0</b>	<b>7,962,857.3</b>	<b>4,087,897.5</b>

(1) The final budget is based on current data pending completion of 2017 closure of accounts.

(2) It includes supplementary budgets of \$832.1 million and a reduction of \$178.9 million.

## Annex II

[English only]

**Transfers from the 2017 operational reserve**  
(as at 31 December 2017, in thousands of United States dollars)

					<b>Amount</b>	
<b>1. Operational reserve approved by the Executive Committee in October 2016</b>					<b>534,511.1</b>	
<i>Transfers</i>		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
<b>Africa</b>						
Congo (Republic of the)	Emergency response –shelter and non-food items for internally displaced persons in the regions of Pool and Bouenza	-	-	-	798.7	798.7
Kenya	Somalia situation	777.4	-	-	-	777.4
Rwanda	Return and reintegration of Rwandan refugees	-	-	832.4	-	832.4
Somalia	Somalia situation	1,493.4	-	-	-	1,493.4
Zimbabwe	Protection and assistance for the Mozambican influx	4,361.6	-	-	-	4,361.6
<b>Subtotal</b>		<b>6,632.4</b>	<b>-</b>	<b>832.4</b>	<b>798.7</b>	<b>8,263.5</b>
<b>Middle East and North Africa</b>						
Libya	Protection needs for mixed migratory flows into Libya	-	-	-	9,500.0	9,500.0
<b>Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>9,500.0</b>	<b>9,500.0</b>
<b>Asia and the Pacific</b>						
Bangladesh	Cox's Bazar emergency response	530.4	-	-	-	530.4
<b>Subtotal</b>		<b>530.4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>530.4</b>
<b>Americas</b>						
Argentina	Venezuela situation	69.5	-	-	-	69.5
Brazil	Venezuela situation	881.3	-	-	-	881.3
Colombia	Venezuela situation	1,099.2	-	-	-	1,099.2
Costa Rica	Venezuela situation	110.0	-	-	-	110.0
United States of America	Venezuela situation	615.9	-	-	-	615.9
Venezuela (Bolivarian Republic of)	Venezuela situation	563.5	-	-	-	563.5
Regional activities	Venezuela situation	463.6	-	-	-	463.6
<b>Subtotal</b>		<b>3,802.9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,802.9</b>
<b>Global programmes</b>						
Executive direction and management	UNHCR investigation workforce support	472.5	-	-	-	472.5
Division of External Relations	1) Comprehensive refugee response framework	6,768.5	-	-	-	6,768.5
	2) Support for the intergovernmental conference on international migration	198.2	-	-	-	198.2
	3) Global communications desk	715.8	-	-	-	715.8
Division of Programme and Support Management	Refugee housing unit deployment	1,150.0	-	-	-	1,150.0
Division of Emergency, Security and Supply	1) Strengthening preparedness in high-risk countries project	1,608.9	-	-	-	1,608.9
	2) Global fleet management vehicle insurance fund	2,243.0	-	-	-	2,243.0
	3) In-kind services for the deployment of experts	3,291.5	-	-	-	3,291.5
<b>Subtotal</b>		<b>16,448.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,448.5</b>
<b>Headquarters</b>						
Executive direction and management	1) UNHCR investigation workforce support	139.6	-	-	-	139.6
	2) Support to rapid organizational assessment	141.1	-	-	-	141.1
	3) Support to change management	1,726.5	-	-	-	1,726.5
Division of International Protection	Humanitarian negotiation and protection analyst	199.0	-	-	-	199.0
Division of Emergency, Security and Supply	Procurement network project	62.6	-	-	-	62.6
Division of Human Resources Management	1) Support inclusion, gender and diversity activity	336.5	-	-	-	336.5
	2) Staff welfare requirements	163.4	-	-	-	163.4
Division of Financial and Administrative Management	1) Cash-based interventions	645.8	-	-	-	645.8
	2) MSRP upgrade project	1,655.0	-	-	-	1,655.0
<b>Subtotal</b>		<b>5,069.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,069.6</b>
<b>2. Total transfers</b>		<b>32,483.8</b>	<b>-</b>	<b>832.4</b>	<b>10,298.7</b>	<b>43,614.9</b>
<b>3. Balance after transfers</b>						<b>490,896.2</b>

**Annex III**

[English only]

**Transfers from the 2017 “new or additional activities – mandate-related” reserve**  
(as at 31 December 2017, in thousands of United States dollars)

	<b>Amount</b>
<b>1 "New or additional activities – mandate-related" reserve approved by ExCom in October 2016</b>	<b>20,000.0</b>
<i>Transfers</i>	<i>Pillar 1</i>
	-
<b>Subtotal</b>	-
<b>2. Total transfers</b>	-
<b>3. Balance after transfers</b>	<b>20,000.0</b>

## Annex IV

[English only]

## Supplementary budgets in 2017

(as at 31 December 2017, in thousands of United States dollars)

		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	
		<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>	
		<i>refugee</i>	<i>stateless</i>	<i>reintegration</i>	<i>IDP</i>	
	<i>Region / Subregion</i>	<i>programme</i>	<i>programme</i>	<i>projects</i>	<i>projects</i>	<i>Total</i>
Burundi situation	East Africa and the Horn of Africa	690.0	-	-	-	690.0
	Central Africa and the Great Lakes	32,322.3	-	-	-	32,322.3
	Global programmes	250.0	-	-	-	250.0
	<b>Subtotal</b>	<b>33,262.3</b>	-	-	-	<b>33,262.3</b>
Central Mediterranean routes	West Africa	18,147.8	-	-	-	18,147.8
	East Africa and the Horn of Africa	2,300.5	-	-	-	2,300.5
	Middle East and North Africa	35,958.8	-	-	-	35,958.8
	Headquarters	278.2	-	-	-	278.2
	<b>Subtotal</b>	<b>56,685.3</b>	-	-	-	<b>56,685.3</b>
Democratic Republic of the Congo situation	East Africa and the Horn of Africa	200.0	-	-	-	200.0
	South Africa	34,104.1	-	-	-	34,104.1
	<b>Subtotal</b>	<b>34,304.1</b>	-	-	-	<b>34,304.1</b>
Myanmar situation	Asia and the Pacific	53,300.0	-	-	-	53,300.0
	Headquarters	300.0	-	-	-	300.0
	<b>Subtotal</b>	<b>53,600.0</b>	-	-	-	<b>53,600.0</b>
Nigeria situation	West Africa	11,702.4	-	15,090.7	22,743.2	49,536.4
	East Africa and the Horn of Africa	216.2	-	-	-	216.2
	<b>Subtotal</b>	<b>11,918.6</b>	-	<b>15,090.7</b>	<b>22,743.2</b>	<b>49,752.5</b>
Somalia situation	East Africa and the Horn of Africa	63,917.1	-	3,283.2	3,690.0	70,890.2
	Middle East and North Africa	14,080.4	-	-	-	14,080.4
	<b>Subtotal</b>	<b>77,997.5</b>	-	<b>3,283.2</b>	<b>3,690.0</b>	<b>84,970.7</b>
South Sudan situation	East Africa and the Horn of Africa	346,795.9	-	-	-	346,795.9
	Central Africa and the Great Lakes	26,435.3	-	-	-	26,435.3
	Global programmes	260.0	-	-	-	260.0
	<b>Subtotal</b>	<b>373,491.2</b>	-	-	-	<b>373,491.2</b>
Syria situation	Middle East and North Africa	-	-	146,000.0	-	146,000.0
	<b>Subtotal</b>	-	-	<b>146,000.0</b>	-	<b>146,000.0</b>
<b>Total</b>		<b>641,259.0</b>	-	<b>164,373.9</b>	<b>26,433.2</b>	<b>832,066.0</b>

## Annex V

[English only]

**Contributions to UNHCR - 2017**

(as at 31 December 2017, in United States dollars)

<b>Donor</b>	<b>Contributions</b>
1 United States of America	1,450,360,238
2 Germany	476,918,668
3 European Union	436,036,986
4 Japan	152,359,773
5 United Kingdom of Great Britain and Northern Ireland	136,219,370
6 Sweden	111,958,945
7 Norway	98,941,956
8 Canada	81,879,293
9 Private donors in Spain	80,749,997
10 Netherlands	75,711,468
11 Denmark	58,370,565
12 Italy	51,417,322
13 France	39,733,899
14 Australia*	39,715,089
15 Private donors in the United States of America	39,463,883
16 Private donors in the Republic of Korea	35,818,585
17 Switzerland	35,402,490
18 Private donors in Japan	33,200,049
19 Private donors in Germany	28,644,926
20 Private donors in Qatar	26,884,578
21 Private donors in Australia	24,504,634
22 Private donors in Italy	24,137,770
23 Belgium	23,017,552
24 Finland	22,049,595
25 Republic of Korea	21,845,151
26 Private donors in Sweden	21,761,459
27 Private donors in the Netherlands	21,307,797
28 Saudi Arabia	18,065,880
29 Ireland	14,641,654
30 Online donations through www.unhcr.org	12,120,424
31 China	11,144,039
32 Spain**	10,119,894
33 Austria	9,368,387
34 Private donors in China	9,164,455
35 Kuwait	8,619,490
36 Luxembourg	8,536,825
37 Private donors in Canada	7,725,110
38 Private donors in the United Arab Emirates	7,599,908
39 United Arab Emirates	5,477,371
40 Private donors in the United Kingdom of Great Britain and Northern Ireland	5,344,872
41 Private donors in Thailand	4,488,693
42 New Zealand	4,008,016
43 Private donors in Indonesia	4,001,487
44 Hungary	2,823,613
45 Czech Republic	2,419,034
46 Private donors in Switzerland	2,316,129
47 The Global Fund to Fight AIDS, Tuberculosis and Malaria	2,090,890
48 Russian Federation	2,000,000

<b>Donor</b>	<b>Contributions</b>
49 Private donors in Norway	1,879,000
50 Private donors in Singapore	1,441,885
51 Private donors in Egypt	1,241,082
52 Private donors in Denmark	1,235,978
53 Isle of Man	1,217,772
54 Morocco	1,023,629
55 Private donors in France	971,584
56 Private donors in the Philippines	943,963
57 Intergovernmental Authority on Development	846,997
58 Iceland	825,000
59 Estonia	748,461
60 Poland	667,377
61 Brazil	662,778
62 Private donors in Mexico	633,452
63 Private donors in Kuwait	604,426
64 Private donors in Brazil	602,721
65 Private donors in Saudi Arabia	496,352
66 OPEC Fund for International Development	400,000
67 Private donors in Oman	301,213
68 Portugal	301,020
69 Turkey	300,000
70 Monaco	299,705
71 Liechtenstein	254,065
72 Council of Europe Development Bank	246,957
73 Qatar	200,000
74 African Union	200,000
75 Malaysia	150,000
76 South Africa	147,382
77 Private donors in Malaysia	135,140
78 Private donors in Lebanon	132,747
79 Argentina	113,900
80 Bulgaria	112,361
81 Kazakhstan	111,963
82 Armenia	108,000
83 Lithuania	105,197
84 Romania	103,521
85 Malta	103,086
86 Israel	100,000
87 Algeria	100,000
88 Montenegro	82,745
89 Private donors in Greece	82,464
90 Mexico	80,000
91 Chile	70,000
92 Philippines	70,000
93 Slovenia	68,897
94 Private donors in Monaco	65,510
95 Nigeria	63,735
96 Kyrgyzstan	60,256
97 Indonesia	60,000
98 Singapore	60,000
99 Private donors in Senegal	53,130
100 Cyprus	47,393

	<b>Donor</b>	<b>Contributions</b>
101	Private donors in Portugal	46,458
102	Azerbaijan	36,672
103	Serbia	35,380
104	Sri Lanka	35,000
105	Uruguay	30,000
106	Holy See	30,000
107	Private donors in Austria	26,162
108	Croatia	24,957
109	Thailand	20,000
110	Botswana	18,961
111	Private donors in Nigeria	17,270
112	Private donors in Ghana	15,072
113	Costa Rica	14,907
114	Slovakia	11,614
115	Zambia	10,081
116	Private donors in Kenya	9,752
117	Private donors in Turkey	6,273
118	Private donors in Uganda	5,370
119	Private donors in India	3,816
120	Private donors in Colombia	3,420
121	Private donors in Belgium	3,123
122	Bosnia and Herzegovina	3,000
123	Private donors in the Islamic Republic of Iran	2,745
124	Private donors in Ireland	1,095
125	Private donors in Bermuda	1,000
126	Private donors in Rwanda	1,000
127	Private donors in Argentina	300
128	Private donors in Bangladesh	278
129	Private donors in Malta	228
130	Private donors in New Zealand	109
	<b>Subtotal governmental, intergovernmental and private donors</b>	<b>3,821,835,094</b>

**United Nations/pooled funding mechanisms**

<b>Donor</b>	<b>Contributions</b>
Central Emergency Response Fund <sup>1</sup>	36,648,201
Country-based Pooled Funds <sup>2</sup>	16,612,172
United Nations Office for Project Services	5,941,187
United Nations Department of Political Affairs	4,273,511
United Nations Children's Fund	3,617,230
Joint United Nations Programme on HIV/AIDS	2,450,000
International Organization for Migration	1,797,051
United Nations Peacebuilding Fund <sup>3</sup>	1,403,511
United Nations Development Programme	1,394,426
United Nations Department of Economic and Social Affairs	1,380,483
One UN Fund <sup>4</sup>	840,622
United Nations Darfur Fund <sup>5</sup>	242,761
World Food Programme	242,640
United Nations Fund for Action against Sexual Violence in Conflict <sup>6</sup>	140,213
UN-Habitat	115,000
United Nations System Chief Executives Board for Coordination	67,000
United Nations Population Fund	49,491
<b>Subtotal United Nations/pooled funding mechanism</b>	<b>77,215,501</b>

<b>Subtotal voluntary contributions***</b>	<b>3,899,050,595</b>
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**Regular Budget**

<b>Donor</b>	<b>Contributions</b>
United Nations	43,399,500
<b>Subtotal Regular Budget</b>	<b>43,399,500</b>

<b>Grand Total</b>	<b>3,942,450,095</b>
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## Notes

- \* Includes contributions channelled through Australia for UNHCR.
- \*\* Includes a total of \$3,961,980 in contributions from other public sources channelled through *España con ACNUR*.
- \*\*\* Includes a total of \$59,277,807 for activities with implementation in 2018.
- 1 The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see <https://www.unocha.org/cerf/donors/donorspage>.
- 2 Country-based Pooled Funds are multi-donor funding mechanisms. For details, see <https://www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs>.
- 3 The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see <http://www.unpbf.org/> and <http://mptf.undp.org/factsheet/fund/PB000>.
- 4 The One UN Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/>.
- 5 The United Nations Darfur Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/>.
- 6 The United Nations Fund for Action Against Sexual Violence in Conflict is a multi-donor funding mechanism. For details see <http://mptf.undp.org/factsheet/fund/UNA00>.

## Annex VI

[English only]

**Contributions to UNHCR from non-governmental organizations, foundations and private donors - 2017**  
(as at 31 December 2017, in United States dollars)

<b>Donor</b>	<b>Contributions</b>
Private donors in Spain	
<i>España con ACNUR</i>	79,299,642
"La Caixa" Banking Foundation	1,161,954
Javier Gómez-Trenor Vergés	282,328
Miscellaneous donors in Spain	6,073
<b>Total private donors in Spain</b>	<b>80,749,997</b>
Private donors in the United States of America	
USA for UNHCR	29,719,345
TOMS Shoes	2,617,608
The Church of Jesus Christ of Latter-day Saints	2,604,534
UPS Corporate	1,367,190
Bill & Melinda Gates Foundation	1,077,880
United Nations Fund for International Partnerships	1,003,533
United Nations Foundation	610,351
Google	300,000
iMMAP	45,500
LIXIL Water Technology, Americas	68,496
United Nations Staff Relief Committee for Syrian Refugees	30,000
Miscellaneous donors in the United States of America	19,446
<b>Total private donors in the United States of America</b>	<b>39,463,883</b>
Private donors in the Republic of Korea	
Miscellaneous donors in the Republic of Korea	35,785,259
NCSOFT Cultural Foundation	33,326
<b>Total private donors in the Republic of Korea</b>	<b>35,818,585</b>
Private donors in Japan	
Japan Association for UNHCR	20,954,246
Fast Retailing Co., Ltd (UNIQLO)	8,631,658
Tadashi Yanai	2,913,447
The Bank of Tokyo-Mitsubishi UFJ	419,772
Fuji Optical Co Limited	280,926
<b>Total private donors in Japan</b>	<b>33,200,049</b>

<b>Donor</b>	<b>Contributions</b>
Private donors in Germany	
UNO-Fluechtlingshilfe	28,445,469
PUMA SE	100,000
EUROtops Versand GmbH	70,277
Miscellaneous donors in Germany	29,181
<b>Total private donors in Germany</b>	<b>28,644,926</b>
Private donors in Qatar	
Educate A Child Programme (EAC/EAA)	19,343,411
Qatar Charity	4,755,167
Sheikh Thani Bin Abdullah Foundation	2,535,000
Jassim and Hamad bin Jassim Charitable Foundation	250,000
Miscellaneous donors in Qatar	1,000
<b>Total private donors in Qatar</b>	<b>26,884,578</b>
Private donors in Australia	
Australia for UNHCR	24,293,084
RedR Australia	211,500
Miscellaneous donors in Australia	50
<b>Total private donors in Australia</b>	<b>24,504,634</b>
Private donors in Italy	
Miscellaneous donors in Italy	22,124,266
Missionarie del Sacro Cuore di Gesù	1,000,000
Nando Peretti Foundation	295,159
Intesa Sanpaolo	176,887
UNIPOL Gruppo Finanziario S.p.A	128,904
Fondazione Prosolidar-Onlus	117,925
Fondazione Dieci Trust Onlus	117,647
Friends and Partners Group Srl	96,154
C.N.A. Impresasensibile	54,289
Micys Company S.p.A.	26,539
<b>Total private donors in Italy</b>	<b>24,137,770</b>
Private donors in Sweden	
UNHCR Insamlingsstiftelse	17,532,311
Swedish Postcode Lottery	2,794,233
H&M Hennes & Mauritz AB	1,129,433
Lindex AB	305,482
<b>Total private donors in Sweden</b>	<b>21,761,459</b>

<b>Donor</b>	<b>Contributions</b>
Private donors in the Netherlands	
IKEA Foundation	17,708,059
Dutch Postcode Lottery (NPL)	2,822,719
Miscellaneous donors in the Netherlands	777,019
<b>Total private donors in the Netherlands</b>	<b>21,307,797</b>
Private donors worldwide	
Online donations through www.unhcr.org	12,120,424
<b>Total private donors worldwide</b>	<b>12,120,424</b>
Private donors in China	
Miscellaneous donors in the Hong Kong SAR	9,073,724
Eddie Wang	90,581
Miscellaneous donors in China	150
<b>Total private donors in China</b>	<b>9,164,455</b>
Private donors in Canada	
Miscellaneous donors in Canada	6,676,693
The Flanagan Foundation	741,840
Morneau Shepell	198,556
Turkstra Foundation	75,188
Child Aid International Fund Society	32,834
<b>Total private donors in Canada</b>	<b>7,725,110</b>
Private donors in the United Arab Emirates	
MBC Al Amal	3,800,000
Her Royal Highness Princess Haya Bint Al Hussein	1,500,000
The Big Heart Foundation	1,161,793
Miscellaneous donors in the United Arab Emirates	375,981
Abu Dhabi Islamic Bank	272,264
Falcon Trading Group	200,000
Arab Gulf Program for Development	192,000
Mohammed Bin Rashid Al Maktoum Humanitarian and Charity Establishment	97,869
<b>Total private donors in the United Arab Emirates</b>	<b>7,599,908</b>
Private donors in the United Kingdom of Great Britain and Northern Ireland	
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	1,924,422
Said Foundation	1,109,139
Goldman Sachs Gives (GSG)	625,000
Vodafone Foundation	567,635
Henley & Partners Holdings	250,000

<b>Donor</b>	<b>Contributions</b>
GSK	244,798
The Hands Up Foundation	214,805
Asfari Foundation	107,403
Save the Children UK	100,500
The JMCMRJ Sorrell Foundation	100,000
SAP (UK) Ltd.	85,000
Allen & Overy LLP	16,171
<b>Total private donors in the United Kingdom of Great Britain and Northern Ireland</b>	<b>5,344,872</b>
Private donors in Thailand	
Miscellaneous donors in Thailand	4,327,170
Vimuttayalaya Institute	161,522
<b>Total private donors in Thailand</b>	<b>4,488,693</b>
Private donors in Indonesia	
Tahir Foundation	4,000,000
Miscellaneous donors in Indonesia	1,487
<b>Total private donors in Indonesia</b>	<b>4,001,487</b>
Private donors in Switzerland	
Miscellaneous donors in Switzerland	1,268,106
International Olympic Committee	897,973
Krueger Foundation	100,000
Compagnie Privée de Conseils et d'Investissements S.A.	50,050
<b>Total private donors in Switzerland</b>	<b>2,316,129</b>
Private donors in Norway	
Norwegian Refugee Council	1,879,000
<b>Total private donors in Norway</b>	<b>1,879,000</b>
Private donors in Singapore	
Rahmatan Lil Alamin Foundation	628,700
Lee Han Shih	300,000
The Silent Foundation	250,000
RUSSING Group	200,000
Miscellaneous donors in Singapore	32,347
Arab Network @Singapore	30,838
<b>Total private donors in Singapore</b>	<b>1,441,885</b>

<b>Donor</b>	<b>Contributions</b>
Private donors in Egypt	
Miscellaneous donors in Egypt	1,241,082
<b>Total private donors in Egypt</b>	<b>1,241,082</b>
Private donors in Denmark	
Danish Refugee Council	1,235,500
Miscellaneous donors in Denmark	478
<b>Total private donors in Denmark</b>	<b>1,235,978</b>
Private donors in France	
Fondation BNP Paribas	568,828
Miscellaneous donors in France	182,654
Fondation Sanofi Espoir	165,457
Paris Saint-Germain Foundation	54,645
<b>Total private donors in France</b>	<b>971,584</b>
Private donors in the Philippines	
Miscellaneous donors in the Philippines	943,963
<b>Total private donors in the Philippines</b>	<b>943,963</b>
Private donors in Mexico	
Miscellaneous donors in Mexico	359,155
Agroreservas S.C.	274,297
<b>Total private donors in Mexico</b>	<b>633,452</b>
Private donors in Kuwait	
Alghanim Industries	500,000
Miscellaneous donors in Kuwait	104,426
<b>Total private donors in Kuwait</b>	<b>604,426</b>
Private donors in Brazil	
Miscellaneous donors in Brazil	602,721
<b>Total private donors in Brazil</b>	<b>602,721</b>
Private donors in Saudi Arabia	
International Islamic Relief Organization	200,000
Al Dabbagh Group	126,660
Tamer Family Foundation	100,000
Miscellaneous donors in Saudi Arabia	69,693
<b>Total private donors in Saudi Arabia</b>	<b>496,352</b>

<b>Donor</b>	<b>Contributions</b>
Private donors in Oman	
Miscellaneous donors in Oman	301,213
<b>Total private donors in Oman</b>	<b>301,213</b>
Private donors in Malaysia	
Miscellaneous donors in Malaysia	135,140
<b>Total private donors in Malaysia</b>	<b>135,140</b>
Private donors in Lebanon	
Miscellaneous donors in Lebanon	132,747
<b>Total private donors in Lebanon</b>	<b>132,747</b>
Private donors in Greece	
Miscellaneous donors in Greece	82,464
<b>Total private donors in Greece</b>	<b>82,464</b>
Private donors in Monaco	
Amitié Sans Frontières	65,510
<b>Total private donors in Monaco</b>	<b>65,510</b>
Private donors in Senegal	
SENACTION Foundation	53,130
<b>Total private donors in Senegal</b>	<b>53,130</b>
Private donors in Portugal	
Fundação Calouste Gulbenkian	46,458
<b>Total private donors in Portugal</b>	<b>46,458</b>
Private donors in Austria	
Miscellaneous donors in Austria	26,162
<b>Total private donors in Austria</b>	<b>26,162</b>
Private donors in Nigeria	
The 2Face Foundation	11,111
Miscellaneous donors in Nigeria	6,159
<b>Total private donors in Nigeria</b>	<b>17,270</b>
Private donors in Ghana	
Miscellaneous donors in Ghana	15,072
<b>Total private donors in Ghana</b>	<b>15,072</b>

<b>Donor</b>	<b>Contributions</b>
Private donors in Kenya	
Miscellaneous donors in Kenya	9,752
<b>Total private donors in Kenya</b>	<b>9,752</b>
Private donors in Turkey	
Miscellaneous donors in Turkey	6,273
<b>Total private donors in Turkey</b>	<b>6,273</b>
Private donors in Uganda	
Miscellaneous donors in Uganda	5,370
<b>Total private donors in Uganda</b>	<b>5,370</b>
Private donors in India	
Miscellaneous donors in India	3,816
<b>Total private donors in India</b>	<b>3,816</b>
Private donors in Colombia	
Miscellaneous donors in Colombia	3,420
<b>Total private donors in Colombia</b>	<b>3,420</b>
Private donors in Belgium	
Miscellaneous donors in Belgium	3,123
<b>Total private donors in Belgium</b>	<b>3,123</b>
Private donors in the Islamic Republic of Iran	
Miscellaneous donors in the Islamic Republic of Iran	2,745
<b>Total private donors in the Islamic Republic of Iran</b>	<b>2,745</b>
Private donors in Ireland	
Miscellaneous donors in Ireland	1,095
<b>Total private donors in Ireland</b>	<b>1,095</b>
Private donors in Rwanda	
Miscellaneous donors in Rwanda	1,000
<b>Total private donors in Rwanda</b>	<b>1,000</b>
Private donors in Bermuda	
Miscellaneous donors in Bermuda	1,000
<b>Total private donors in Bermuda</b>	<b>1,000</b>

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<b>Donor</b>	<b>Contributions</b>
Private donors in Argentina	
Miscellaneous donors in Argentina	300
<b>Total private donors in Argentina</b>	<b>300</b>
Private donors in Bangladesh	
Miscellaneous donors in Bangladesh	278
<b>Total private donors in Bangladesh</b>	<b>278</b>
Private donors in Malta	
Miscellaneous donors in Malta	228
<b>Total private donors in Malta</b>	<b>228</b>
Private donors in New Zealand	
Miscellaneous donors in New Zealand	109
<b>Total private donors in New Zealand</b>	<b>109</b>
<b>Grand total from non-governmental organizations, foundations and private donors</b>	<b>400,198,873</b>

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## Annex VII

[English only]

**2017 unearmarked and broadly earmarked contributions to UNHCR**  
(as at 31 December 2017, in United States dollars)

**Unearmarked voluntary contributions**

Donors	Total
Sweden	\$76,078,687
Private donors in Spain	\$70,824,438
Netherlands	\$52,154,195
United Kingdom of Great Britain and Northern Ireland	\$45,278,137
Norway	\$40,887,850
Private donors in the Republic of Korea	\$31,635,485
Japan	\$24,850,314
Denmark	\$22,831,050
Private donors in the United States of America	\$22,566,691
Private donors in Italy	\$21,170,763
Private donors in Japan	\$19,290,812
Private donors in Sweden	\$19,145,997
Australia	\$18,670,650
Switzerland	\$14,792,899
France	\$14,000,000
Germany	\$12,273,212
Italy	\$10,078,387
Canada	\$9,251,101
Belgium	\$8,503,401
Ireland	\$8,004,269
Private donors in China	\$7,939,358
Finland	\$7,430,998
Online donations through www.unhcr.org	\$5,265,110
Private donors in Canada	\$4,541,772
New Zealand	\$4,008,016
Republic of Korea	\$3,413,449
Private donors in the Netherlands	\$2,111,462
Luxembourg	\$1,857,749
Kuwait	\$1,000,000
Morocco	\$1,000,000
Saudi Arabia	\$1,000,000
Private donors in the Philippines	\$895,590
China	\$800,000
Private donors in the United Kingdom of Great Britain and Northern Ireland	\$748,569
Austria	\$573,248
Russian Federation	\$550,000
Iceland	\$465,000
Turkey	\$300,000
Spain	\$289,375

**Broadly earmarked contributions\***

Donors	Total
United States of America	\$481,640,000
Germany	\$143,543,870
Private donors in Australia	\$18,793,348
Private donors in Germany	\$18,056,735
Norway	\$16,501,177
Sweden	\$11,518,936
Canada	\$10,809,522
Finland	\$10,280,047
Denmark	\$9,633,118
Private donors in Spain	\$6,718,841
Private donors in the Republic of Korea	\$3,696,025
Private donors in the United States of America	\$3,515,631
France	\$2,871,553
Online donations through www.unhcr.org	\$2,674,502
Japan	\$2,630,023
Ireland	\$2,432,424
Netherlands	\$2,322,880
Private donors in Sweden	\$2,186,893
Private donors in Japan	\$2,098,850
Private donors in Indonesia	\$2,001,114
Private donors in Canada	\$1,457,168
Private donors in the United Kingdom of Great Britain and Northern Ireland	\$1,446,267
Republic of Korea	\$1,400,000
Private donors in Italy	\$1,360,775
Isle of Man	\$1,217,772
Private donors in Switzerland	\$1,186,670
Private donors in Egypt	\$1,100,168
Private donors in China	\$965,679
Private donors in the United Arab Emirates	\$618,454
Poland	\$602,377
Luxembourg	\$523,013
Private donors in Thailand	\$485,237
Russian Federation	\$300,000
Iceland	\$220,000
Portugal	\$162,816
Private donors in Saudi Arabia	\$131,725
European Union	\$90,120
Private donors in France	\$88,239
Private donors in Kuwait	\$70,288

Donors	Total
Private donors in Brazil	\$268,514
Qatar	\$200,000
United Arab Emirates	\$200,000
Private donors in Malaysia	\$135,140
Private donors in Saudi Arabia	\$117,918
Private donors in Switzerland	\$111,545
Algeria	\$100,000
Israel	\$100,000
Private donors in France	\$95,555
Private donors in Mexico	\$87,304
Estonia	\$84,926
Portugal	\$79,242
Chile	\$70,000
Indonesia	\$60,000
Singapore	\$60,000
Private donors in Lebanon	\$56,997
Liechtenstein	\$50,813
Monaco	\$31,847
Azerbaijan	\$30,000
Mexico	\$30,000
Uruguay	\$30,000
Private donors in Germany	\$29,181
Malta	\$26,539
Private donors in Austria	\$23,120
Lithuania	\$21,231
Philippines	\$20,000
Thailand	\$20,000
Costa Rica	\$14,907
Cyprus	\$11,848
Slovakia	\$11,614
Zambia	\$10,081
Sri Lanka	\$10,000
Private donors in Kenya	\$9,752
Private donors in Greece	\$7,388
Armenia	\$5,000
Holy See	\$5,000
Serbia	\$5,000
Private donors in Belgium	\$3,123
Bosnia and Herzegovina	\$3,000
Private donors in Bermuda	\$1,000
Private donors in Turkey	\$650
Private donors in Denmark	\$478
Private donors in Indonesia	\$373
Private donors in Argentina	\$300
Private donors in Malta	\$228
Private donors in Australia	\$50
Private donors in India	\$2
<b>Grand total</b>	<b>\$588,717,703</b>

Donors	Total
Private donors in Monaco	\$65,510
Estonia	\$60,096
Private donors in the Netherlands	\$57,065
Private donors in Greece	\$51,491
Philippines	\$50,000
Private donors in Lebanon	\$46,969
Private donors in the Philippines	\$39,082
Slovenia	\$33,520
Lithuania	\$23,229
Malta	\$23,229
Spain	\$21,032
Private donors in Brazil	\$19,345
Private donors in Nigeria	\$17,270
Private donors in Ghana	\$12,968
Holy See	\$10,000
Private donors in Singapore	\$7,128
Private donors in Turkey	\$4,023
Private donors in Austria	\$2,882
Private donors in Oman	\$1,213
Private donors in India	\$1,101
Private donors in Qatar	\$1,000
Private donors in Ireland	\$975
Private donors in Bangladesh	\$278
Private donors in New Zealand	\$109
<b>Grand total</b>	<b>\$767,901,770</b>

\* Includes those earmarked at the regional, subregional, situation or thematic level.

## Annex VIII

[English only]

**Original and current budget for 2018**  
(as at 31 January 2018, in thousands of US dollars)

	Original budget					Current budget <sup>(1)</sup>				
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
	<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<i>West Africa</i>	137,495.5	15,388.3	36,106.8	59,742.0	248,732.5	137,495.5	15,388.3	36,106.8	59,742.0	248,732.5
<i>East Africa and the Horn of Africa</i>	1,497,154.0	7,223.2	71,541.9	114,475.8	1,690,394.9	1,594,107.9	7,224.0	70,296.3	113,838.5	1,785,466.6
<i>Central Africa and the Great Lakes</i>	461,195.7	1,816.3	42,023.0	79,862.8	584,897.7	468,692.5	1,816.3	31,312.1	102,958.9	604,779.8
<i>Southern Africa</i>	74,595.6	1,896.9	-	-	76,492.5	122,315.7	1,896.9	-	-	124,212.6
<b>Africa (subtotal)</b>	<b>2,170,440.7</b>	<b>26,324.6</b>	<b>149,671.6</b>	<b>254,080.5</b>	<b>2,600,517.5</b>	<b>2,322,611.6</b>	<b>26,325.4</b>	<b>137,715.2</b>	<b>276,539.3</b>	<b>2,763,191.5</b>
Middle East and North Africa	1,300,952.7	1,313.4	-	865,836.6	2,168,102.7	1,296,906.3	1,313.4	259,200.0	865,836.6	2,423,256.3
Asia and the Pacific	329,079.3	31,773.7	100,215.8	31,202.1	492,270.9	352,467.0	31,377.2	100,215.8	34,302.9	518,362.8
Europe	836,156.6	10,757.4	162.7	29,213.8	876,290.4	835,528.5	10,757.4	162.7	29,213.8	875,662.3
The Americas	121,654.8	9,341.5	-	21,556.5	152,552.8	165,703.1	9,341.5	-	21,556.5	196,601.0
<b>Subtotal field</b>	<b>4,758,284.1</b>	<b>79,510.6</b>	<b>250,050.0</b>	<b>1,201,889.5</b>	<b>6,289,734.2</b>	<b>4,973,216.5</b>	<b>79,114.9</b>	<b>497,293.7</b>	<b>1,227,449.0</b>	<b>6,777,074.0</b>
Global programmes	421,726.2	-	-	-	421,726.2	434,918.4	-	-	-	434,918.4
Headquarters	217,274.2	-	-	-	217,274.2	223,882.6	-	-	-	223,882.6
<b>Subtotal programmed activities</b>	<b>5,397,284.5</b>	<b>79,510.6</b>	<b>250,050.0</b>	<b>1,201,889.5</b>	<b>6,928,734.6</b>	<b>5,632,017.4</b>	<b>79,114.9</b>	<b>497,293.7</b>	<b>1,227,449.0</b>	<b>7,435,875.0</b>
Operational reserve (OR)	547,679.5	-	-	-	547,679.5	527,946.4	-	-	-	527,946.4
<b>Subtotal programmed activities and OR</b>	<b>5,944,964.0</b>	<b>79,510.6</b>	<b>250,050.0</b>	<b>1,201,889.5</b>	<b>7,476,414.1</b>	<b>6,159,963.9</b>	<b>79,114.9</b>	<b>497,293.7</b>	<b>1,227,449.0</b>	<b>7,963,821.4</b>
"New or additional activities – mandate-related" reserve	20,000.0	-	-	-	20,000.0	20,000.0	-	-	-	20,000.0
Junior Professional Officer (JPO) scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0
<b>Total</b>	<b>5,976,964.0</b>	<b>79,510.6</b>	<b>250,050.0</b>	<b>1,201,889.5</b>	<b>7,508,414.1</b>	<b>6,191,963.9</b>	<b>79,114.9</b>	<b>497,293.7</b>	<b>1,227,449.0</b>	<b>7,995,821.4</b>

(1) The current budget includes supplementary budgets totalling \$ 487.4 million.

## Annex IX

[English only]

### Populations of concern to UNHCR by country/territory of asylum (most figures are as of mid-2017)

All data is provisional and subject to change.

Country/territory of asylum	REFUGEES					Returned refugees	IDPs protected/ assisted by UNHCR, including people in IDP-like situations	Returned IDPs	Persons under UNHCR's statelessness mandate	Others of concern to UNHCR	Total population of concern
	Refugees	People in refugee-like situations	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases)						
Afghanistan	87,119	-	87,119	87,119	205	34,854	1,618,995	-	-	448,032	2,189,205
Albania	113	-	113	112	2,743	-	-	-	4,860	-	7,716
Algeria	94,248	-	94,248	90,243	5,986	-	-	-	-	-	100,234
Angola	48,232	-	48,232	32,805	30,192	-	-	-	-	-	78,424
Antigua and Barbuda	1	-	1	1	1	-	-	-	-	-	2
Argentina	3,322	-	3,322	13	4,010	-	-	-	-	396	7,728
Armenia	3,399	14,573	17,972	7,838	71	-	-	-	773	-	18,816
Aruba	1	-	1	1	5	-	-	-	-	-	6
Australia	46,576	-	46,576	-	35,825	-	-	-	-	-	82,401
Austria	104,375	-	104,375	-	65,515	-	-	-	980	-	170,870
Azerbaijan	1,196	-	1,196	1,196	358	-	613,129	-	3,585	-	618,268
Bahamas	14	-	14	14	23	-	-	-	-	-	37
Bahrain	256	-	256	256	111	-	-	-	-	-	367
Bangladesh	33,424	274,000	307,424	33,424	104	2	-	-	-	-	307,530
Barbados	-	-	-	-	5	-	-	-	-	-	5
Belarus	2,160	-	2,160	584	288	-	-	-	6,007	-	8,455
Belgium	42,168	-	42,168	-	24,111	-	-	-	2,630	-	68,909
Belize	-	-	-	-	2,666	-	-	-	-	2,442	5,108
Benin	1,061	-	1,061	1,061	267	-	-	-	-	-	1,328
Bolivia (Plurinational State of)	797	-	797	55	6	-	-	-	-	-	803
Bosnia and Herzegovina	5,229	-	5,229	5,229	237	-	98,574	-	65	48,907	153,012
Botswana	2,119	-	2,119	2,119	68	-	-	-	-	293	2,480
Brazil	10,129	-	10,129	2,067	53,949	-	-	-	4	43,871	107,953
British Virgin Islands	-	-	-	-	1	-	-	-	-	-	1
Brunei Darussalam	-	-	-	-	-	-	-	-	20,524	-	20,524
Bulgaria	18,678	-	18,678	18,678	8,995	-	-	-	67	-	27,740
Burkina Faso	34,033	-	34,033	34,033	176	-	-	-	-	-	34,209
Burundi	59,424	-	59,424	59,424	3,870	57,426	64,504	-	974	739	186,937
Cabo Verde	-	-	-	-	-	-	-	-	115	-	115
Cambodia	70	-	70	68	54	-	-	-	-	10	134
Cameroon	292,184	30,593	322,777	322,777	4,409	-	210,737	15,490	-	33	553,446
Canada	101,256	-	101,256	-	33,261	-	-	-	-	-	134,517
Cayman Islands	25	-	25	5	32	-	-	-	-	-	57
Central African Republic	8,234	3,192	11,426	8,065	511	30,761	534,000	72,924	-	-	649,622
Chad	400,705	-	400,705	388,720	1,914	-	118,804	5,538	-	36,718	563,679
Chile	1,736	-	1,736	9	5,195	-	-	-	-	-	6,931
China	317,238	-	317,238	141	732	-	-	-	-	-	317,970
China, Hong Kong SAR	100	-	100	-	3	-	-	-	1	-	104
China, Macao SAR	-	-	-	-	5	-	-	-	-	-	5
Colombia	258	-	258	27	542	188	7,523,811	-	11	-	7,524,810
Congo (Republic of the)	47,436	-	47,436	47,436	6,903	-	81,000	-	-	3,398	138,737
Costa Rica	4,493	-	4,493	4,493	7,451	-	-	-	71	-	12,015
Côte d'Ivoire	1,468	-	1,468	1,468	342	5,288	-	-	693,000	55	700,153
Croatia	346	-	346	345	605	30	-	-	2,873	9,586	13,440
Cuba	342	-	342	212	16	8	-	-	-	2	368
Curaçao	62	-	62	61	107	-	-	-	-	-	169
Cyprus	9,238	-	9,238	142	3,812	-	-	-	-	6,000	19,050
Czechia	3,644	-	3,644	-	827	-	-	-	1,502	-	5,973
Democratic Republic of the Congo	473,376	60,280	533,656	365,321	1,218	22	3,842,887	155,664	-	-	4,533,447
Denmark	34,977	-	34,977	-	4,502	-	-	-	7,610	-	47,089
Djibouti	18,548	-	18,548	18,548	8,579	-	-	-	-	97	27,224
Dominican Republic	592	-	592	592	835	-	-	-	-	-	1,427
Ecuador	47,416	86,000	133,416	40,485	11,917	-	-	-	-	-	145,333
Egypt	223,964	-	223,964	153,964	54,465	-	-	-	18	-	278,447
El Salvador	43	-	43	43	3	-	-	-	-	3,322	3,368
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-
Eritrea	2,381	-	2,381	2,381	-	-	-	-	-	19	2,400
Estonia	402	-	402	-	43	-	-	-	81,382	-	81,827
Ethiopia	841,285	-	841,285	841,285	1,929	-	-	-	-	536	843,750
Fiji	11	-	11	11	4	-	-	-	-	-	15
Finland	19,939	-	19,939	-	3,520	-	-	-	2,671	-	26,130

Country/territory of asylum	REFUGEES					Returned refugees	IDPs protected/assisted by UNHCR, including people in IDP-like situations	Returned IDPs	Persons under UNHCR's statelessness mandate	Others of concern to UNHCR	Total population of concern
	Refugees	People in refugee-like situations	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases)						
France	321,119	-	321,119	-	55,606	-	-	-	1,363	-	378,088
Gabon	841	-	841	841	4	3	-	-	-	-	848
Gambia	7,973	-	7,973	7,973	5	33	-	-	-	-	8,011
Georgia	1,515	652	2,167	298	344	-	275,676	-	595	-	278,782
Germany	864,686	-	864,686	-	459,503	-	-	-	12,957	-	1,337,146
Ghana	12,156	-	12,156	12,156	1,313	1	-	-	-	-	13,470
Greece	26,700	15,277	41,977	-	38,277	-	-	-	73	-	80,327
Grenada	1	-	1	1	1	-	-	-	-	-	2
Guatemala	370	-	370	370	32	-	-	-	-	62,200	62,602
Guinea	5,105	-	5,105	5,105	105	1	-	-	-	-	5,211
Guinea-Bissau	9,323	-	9,323	9,323	27	-	-	-	-	-	9,350
Guyana	11	-	11	11	-	-	-	-	-	-	11
Haiti	5	-	5	5	22	-	-	-	2,710	-	2,737
Honduras	22	-	22	18	12	-	174,000	-	-	1,600	175,634
Hungary	5,069	-	5,069	585	754	-	-	-	137	-	5,960
Iceland	308	-	308	-	366	-	-	-	85	-	759
India	196,662	-	196,662	26,023	9,814	-	-	-	-	-	206,476
Indonesia	9,795	-	9,795	9,795	4,045	-	-	-	-	-	13,840
Iran (Islamic Republic of)	979,435	-	979,435	979,435	84	6	-	-	-	-	979,525
Iraq	273,516	-	273,516	273,516	12,680	507	4,009,736	579,158	48,200	3,340	4,927,137
Ireland	5,731	-	5,731	-	5,123	-	-	-	100	-	10,954
Israel	508	35,343	35,851	-	27,759	-	-	-	42	-	63,652
Italy	157,839	-	157,839	-	134,327	-	-	-	715	-	292,881
Jamaica	15	-	15	15	9	-	-	-	-	-	24
Japan	2,530	-	2,530	388	24,679	-	-	-	626	-	27,835
Jordan	692,240	-	692,240	692,240	40,876	-	-	-	-	-	733,116
Kazakhstan	622	-	622	622	191	-	-	-	7,209	-	8,022
Kenya	433,457	-	433,457	433,457	52,554	-	-	-	18,500	-	504,511
Kuwait	844	-	844	837	810	-	-	-	93,000	-	94,654
Kyrgyzstan	350	-	350	350	102	-	-	-	2,272	-	2,724
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	-	-
Latvia	546	-	546	-	126	-	-	-	242,736	-	243,408
Lebanon	1,003,076	-	1,003,076	1,003,076	13,630	-	-	-	-	4,314	1,021,020
Lesotho	56	-	56	-	31	-	-	-	-	-	87
Liberia	11,126	-	11,126	11,126	33	-	-	-	-	374	11,533
Libya	9,450	-	9,450	9,450	32,430	-	240,188	59,831	-	-	341,899
Liechtenstein	177	-	177	-	113	-	-	-	-	-	290
Lithuania	1,283	-	1,283	-	144	-	-	-	3,251	-	4,678
Luxembourg	2,046	-	2,046	-	2,213	-	-	-	83	-	4,342
Madagascar	43	-	43	43	46	-	-	-	-	-	89
Malawi	8,904	-	8,904	8,904	23,066	-	-	-	-	395	32,365
Malaysia	102,849	990	103,839	103,839	47,531	-	-	-	10,068	80,000	241,438
Mali	17,039	-	17,039	17,039	554	5,076	38,172	23,240	-	-	84,081
Malta	8,314	-	8,314	3,600	1,307	-	-	-	-	-	9,621
Mauritania	53,029	26,000	79,029	53,029	706	-	-	-	-	-	79,735
Mauritius	3	-	3	3	-	-	-	-	-	-	3
Mexico	7,186	-	7,186	727	6,653	-	-	-	13	-	13,852
Monaco	27	-	27	-	-	-	-	-	-	-	27
Mongolia	8	-	8	-	3	-	-	-	14	5	30
Montenegro	799	-	799	799	184	-	-	-	145	11,703	12,831
Morocco	4,715	-	4,715	4,715	2,064	-	-	-	-	-	6,779
Mozambique	4,787	-	4,787	2,729	16,324	6,231	15,312	-	-	-	42,654
Myanmar	-	-	-	-	-	189	350,029	2,620	924,939	-	1,277,777
Namibia	1,972	-	1,972	1,972	1,860	8	-	-	-	69	3,909
Nauru	506	-	506	-	302	-	-	-	-	-	808
Nepal	21,471	-	21,471	7,372	152	-	-	-	-	625	22,248
Netherlands	101,744	-	101,744	-	10,411	-	-	-	1,951	-	114,106
New Zealand	1,467	-	1,467	-	324	-	-	-	-	-	1,791
Nicaragua	330	-	330	129	405	-	-	-	1	1	737
Niger	162,135	-	162,135	162,135	98	-	127,299	5,867	-	14,546	309,945
Nigeria	1,922	-	1,922	1,922	8,652	282,761	1,704,080	381,780	-	-	2,379,195
Norway	60,118	-	60,118	-	4,861	-	-	-	3,251	-	68,230
Oman	309	-	309	309	399	-	-	-	-	-	708
Pakistan	1,406,794	-	1,406,794	464,494	3,233	19	275,724	176,388	-	-	1,862,158
Palau	5	-	5	5	-	-	-	-	-	-	5
Panama	2,373	15,000	17,373	128	5,627	-	-	-	2	-	23,002
Papua New Guinea	4,966	4,581	9,547	-	2	-	-	-	-	-	9,549
Paraguay	214	-	214	45	31	-	-	-	-	-	245
Peru	1,746	-	1,746	119	10,436	-	-	-	-	-	12,182
Philippines	451	-	451	119	227	-	364,846	143,196	2,396	68	511,184
Poland	12,002	-	12,002	-	2,902	-	-	-	10,825	-	25,729
Portugal	1,194	-	1,194	-	858	-	-	-	14	-	2,066
Qatar	189	-	189	189	125	-	-	-	1,200	-	1,514
Republic of Korea	2,051	-	2,051	207	7,107	-	-	-	196	-	9,354
Republic of Moldova	408	-	408	408	70	-	-	-	4,692	-	5,170
Romania	3,423	-	3,423	172	101	-	-	-	240	-	3,764
Russian Federation	188,374	-	188,374	3,194	3,420	3	-	-	90,771	-	282,568
Rwanda	157,996	-	157,996	157,996	445	4,844	-	-	-	10,478	173,763

Country/territory of asylum	REFUGEES					Returned refugees	IDPs protected/assisted by UNHCR, including people in IDP-like situations	Returned IDPs	Persons under UNHCR's statelessness mandate	Others of concern to UNHCR	Total population of concern
	Refugees	People in refugee-like situations	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases)						
Saint Lucia	2	-	2	2	-	-	-	-	-	-	2
Samoa	3	-	3	3	-	-	-	-	-	-	3
Saudi Arabia	142	7	149	147	45	-	-	-	70,000	-	70,194
Senegal	14,655	-	14,655	14,655	3,376	1	-	-	-	-	18,032
Serbia and Kosovo (S/RES/1244 (1999))	27,913	4,300	32,213	9,381	154	355	217,453	193	2,155	-	252,523
Seychelles	-	-	-	-	1	-	-	-	-	-	1
Sierra Leone	679	-	679	436	2	-	-	-	-	-	681
Singapore	-	-	-	-	-	-	-	-	-	1	1
Sint Maarten (Dutch part)	5	-	5	5	6	-	-	-	-	-	11
Slovakia	984	-	984	-	27	-	-	-	1,523	5	2,539
Slovenia	551	-	551	-	326	-	-	-	4	-	881
Somalia	14,567	-	14,567	14,567	14,705	41,479	2,116,705	-	-	129	2,187,585
South Africa	92,296	-	92,296	-	215,860	-	-	-	-	-	308,156
South Sudan	274,920	-	274,920	274,920	2,400	-	1,944,735	-	-	-	2,222,055
Spain	15,557	-	15,557	-	20,360	-	-	-	485	-	36,402
Sri Lanka	651	-	651	651	634	715	36,807	2,923	-	-	41,730
Sudan	538,797	-	538,797	497,740	17,839	6	2,307,339	-	-	3,817	2,867,798
Suriname	15	-	15	15	72	-	-	-	-	-	88
Swaziland	770	-	770	221	462	7	-	-	-	3	1,242
Sweden	235,853	-	235,853	-	67,140	-	-	-	36,036	-	339,029
Switzerland	88,066	-	88,066	-	26,648	-	-	-	64	-	114,778
Syrian Arab Republic	19,006	-	19,006	19,006	16,665	8	6,325,978	-	160,000	22,928	6,544,585
Tajikistan	2,525	-	2,525	2,389	440	-	-	-	10,500	-	13,465
Thailand	54,389	50,143	104,532	104,532	3,360	-	-	-	485,446	123	593,461
The former Yugoslav Republic of Macedonia	304	115	419	419	27	-	-	-	590	-	1,036
Timor-Leste	-	-	-	-	-	-	-	-	-	2	2
Togo	12,558	-	12,558	6,944	726	1	-	-	-	-	13,285
Trinidad and Tobago	206	-	206	206	488	-	-	-	-	13	707
Tunisia	722	-	722	722	47	-	-	-	-	1	770
Turkey	3,203,785	-	3,203,785	3,203,785	266,177	-	-	-	117	-	3,470,079
Turkmenistan	23	-	23	23	-	-	-	-	3,851	1	3,875
Turks and Caicos Islands	5	-	5	-	-	-	-	-	-	-	5
Uganda	1,269,758	-	1,269,758	1,269,758	39,940	-	-	-	-	180,000	1,489,698
Ukraine	3,253	-	3,253	536	6,282	-	1,800,000	-	35,463	-	1,844,998
United Arab Emirates	888	-	888	888	1,891	-	-	-	-	14	2,793
United Kingdom	121,280	-	121,280	-	31,353	-	-	-	85	-	152,718
United Republic of Tanzania	308,528	-	308,528	308,528	44,172	1	-	-	-	168,581	521,282
United States of America	279,419	-	279,419	-	692,053	-	-	-	-	-	971,472
Uruguay	344	-	344	113	2,106	-	-	-	-	-	2,450
Uzbekistan	21	-	21	21	-	-	-	-	85,773	-	85,794
Venezuela (Bolivarian Republic of)	7,753	164,125	171,878	6,282	933	-	-	-	-	-	172,811
Viet Nam	-	-	-	-	-	-	-	-	11,000	-	11,000
Yemen	270,905	-	270,905	121,173	9,306	-	1,980,510	946,044	-	15	3,206,780
Zambia	41,269	-	41,269	35,598	4,677	-	-	-	-	22,394	68,340
Zimbabwe	7,567	-	7,567	7,567	1,297	11	-	-	-	2,095	10,970
<b>Grand total</b>	<b>17,739,148</b>	<b>785,171</b>	<b>18,524,319</b>	<b>12,947,462</b>	<b>2,964,151</b>	<b>470,845</b>	<b>39,011,030</b>	<b>2,570,856</b>	<b>3,218,187</b>	<b>1,194,297</b>	<b>67,953,685</b>

**Annex X****Draft decision on budgets and funding for 2017 and 2018**

*The Standing Committee,*

*Recalling* the Executive Committee's decisions, at its sixty-sixth, sixty-seventh and sixty-eighth sessions, on administrative, financial and programme matters (A/AC.96/1154, para. 13 (c), A/AC.96/1165, para. 15 (3) and A/AC.96/1176 para. 14 (3)), as well as its discussions under the programme budgets and funding item at the seventieth meeting of the Standing Committee in September 2017,

*Reaffirming* the importance of burden- and responsibility-sharing in solidarity with countries hosting refugees,

*Recalls* that the Executive Committee, at its sixty-sixth session, approved original programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2016-2017 biennial programme budget, amounting to \$6,408.5 million for 2017,

*Recalls* that the Executive Committee, at its sixty-seventh session, approved revised programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2016-2017 biennial programme budget (revised), amounting to \$7,309.7 million for 2017,

*Notes* that the 2017 supplementary budgets amounted to \$832.1 million for programmes benefiting UNHCR's global refugee programme and projects for reintegration and for internally displaced persons,

*Notes* the budget reduction of \$178.9 million in 2017,

*Takes note* of the increase in UNHCR's annual budget for 2017 to a final total of \$7,962.9 million, representing the sum of the revised budget of \$7,309.7 million and the total supplementary budgets of \$832.1 million, as well as a budget reduction of \$178.9 million,

*Recalls* that the Executive Committee, at its sixty-eighth session, approved original programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2018-2019 biennial programme budget, amounting to \$7,508.4 million for 2018,

*Notes* that the 2018 supplementary budgets amount to \$487.4 million as of 31 January 2018 for programmes benefiting UNHCR's global refugee programme and projects for reintegration and for internally displaced persons,

*Takes note* of the increase in UNHCR's annual budget for 2018 to a current total of \$7,995.8 million as of 31 January 2018, representing the sum of the original budget of \$7,508.4 million and the supplementary budgets of \$487.4 million,

*Recognizes* that emergencies and unforeseen activities unfolding in 2018 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

*Urges* Member States to continue to respond generously, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2018.