

UNHCR's Funding in 2015 and Requirements in 2016

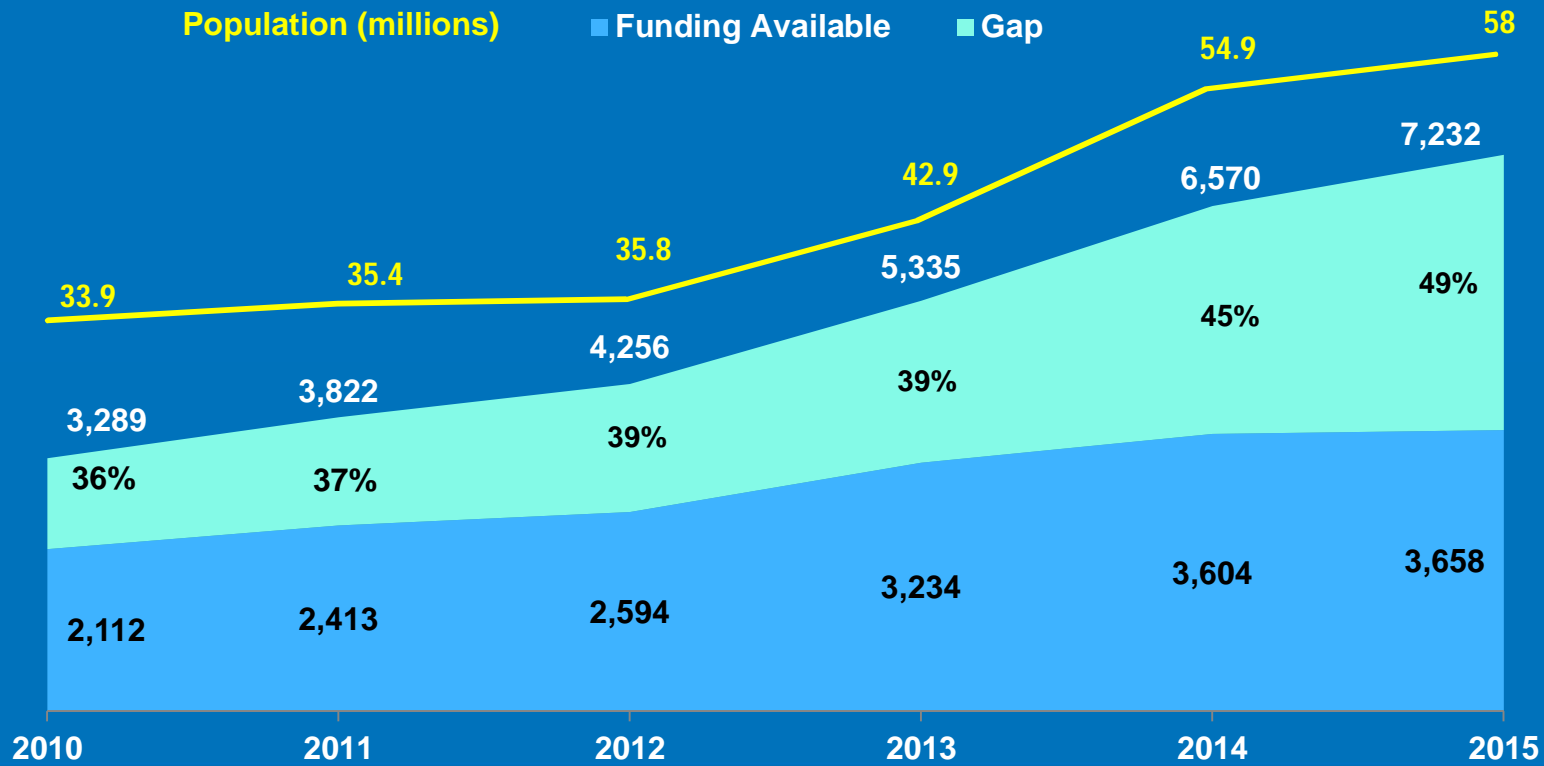


Daniel Endres
Director, Division of External Relations

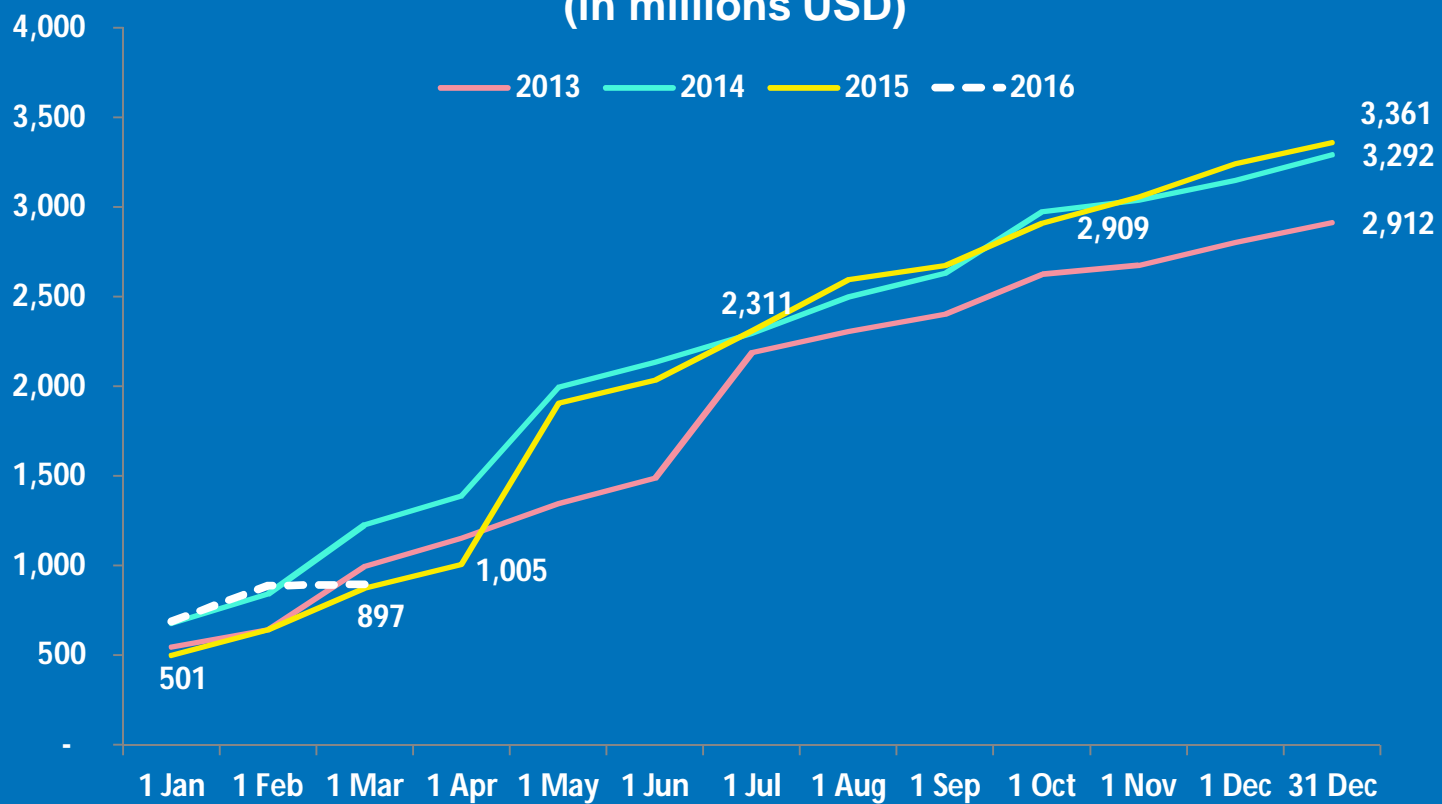
65th Standing Committee
15-17 March 2016



UNHCR's Budget and Funding Level 2010-2015 (in millions US\$)

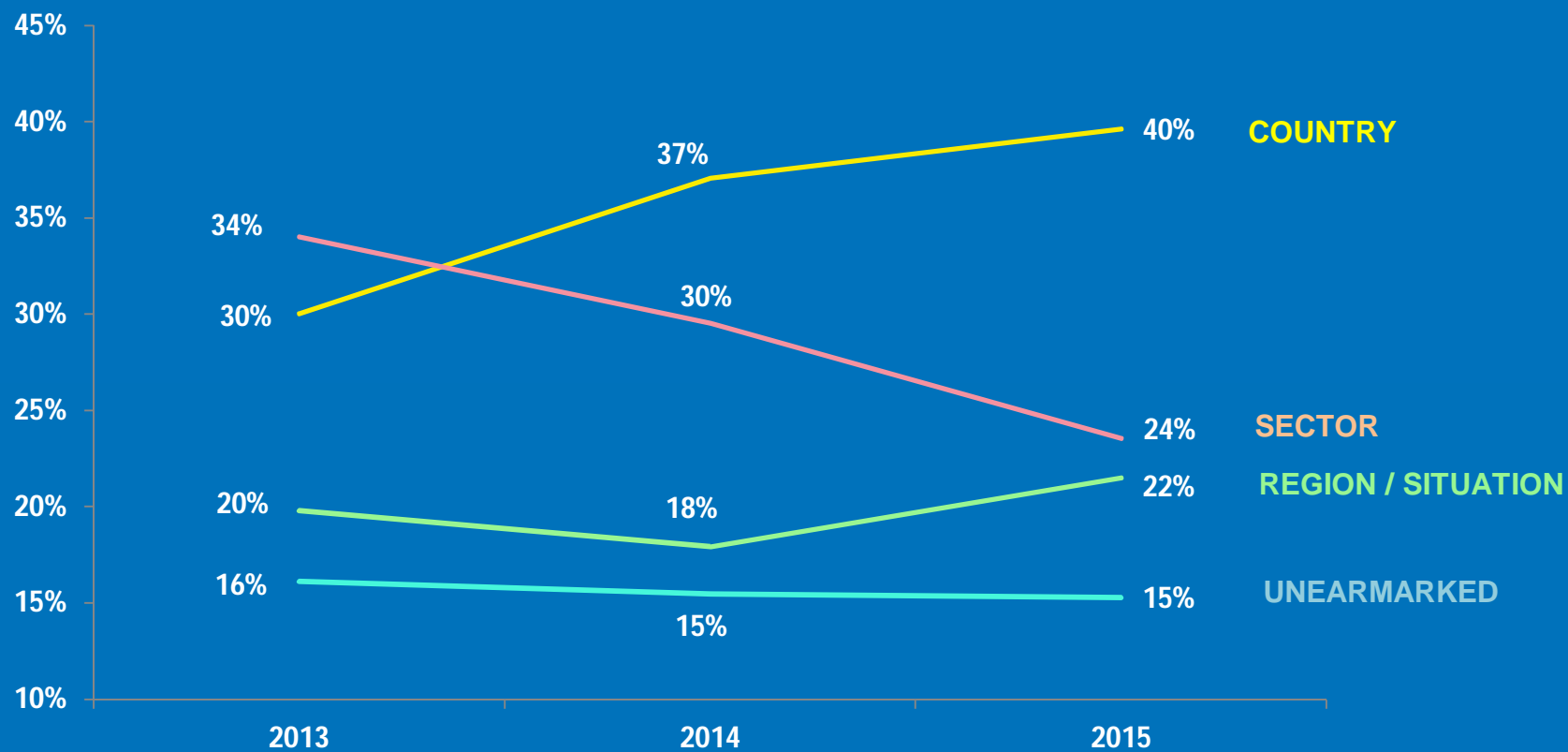


Timing of Voluntary Contributions 2013-2016 (in millions USD)



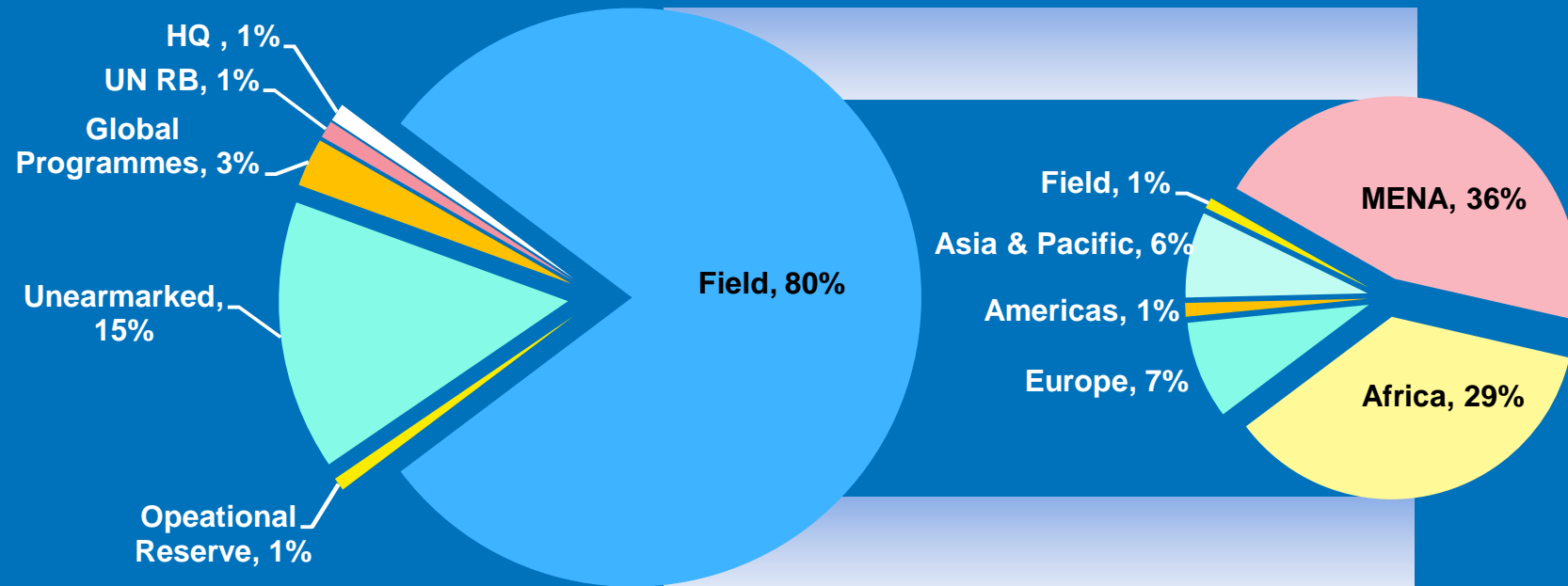
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Earmarking Trends 2013-2015

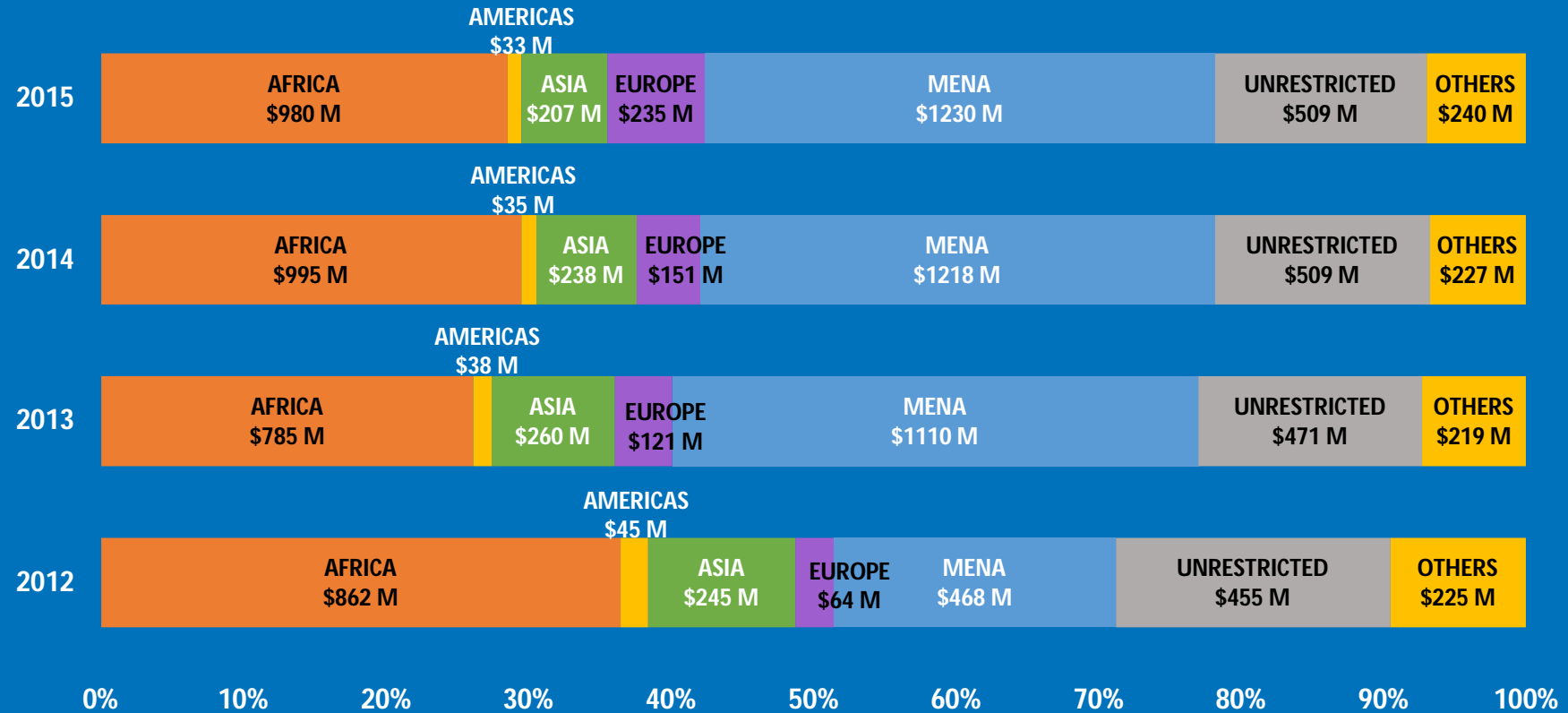


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Earmarking of 2015 Contributions



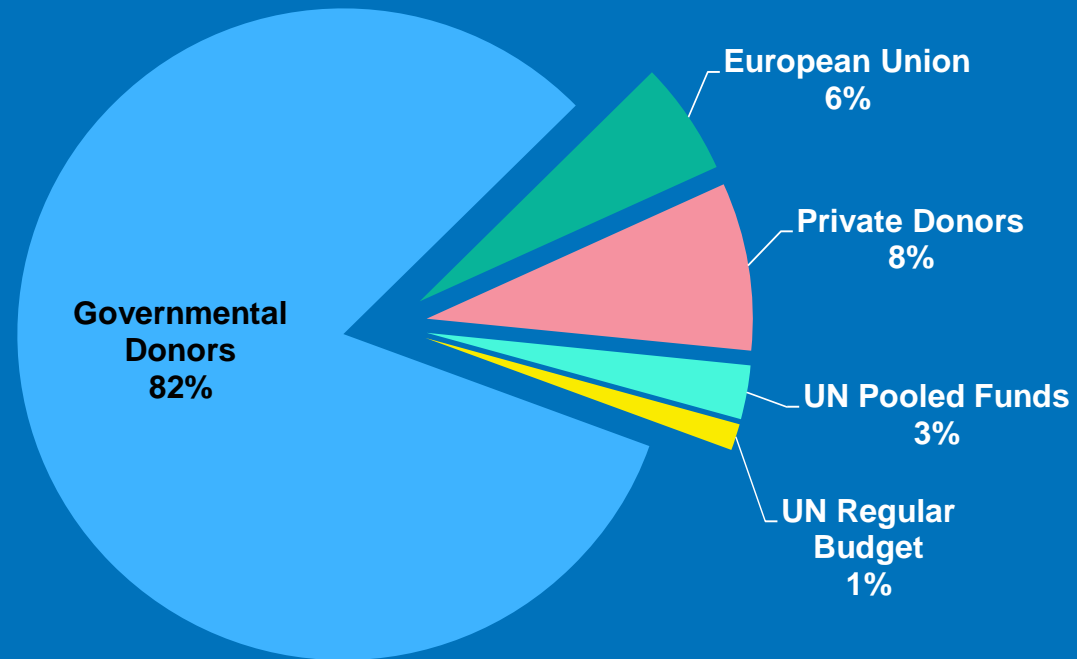
2012-2015 Earmarking Trends by Region (in US\$)



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■ AFRICA
 ■ AMERICAS
 ■ ASIA
 ■ EUROPE
 ■ MENA
 ■ UNRESTRICTED
 ■ OTHERS

Sources of Funding in 2015



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Private Sector Fundraising Income 2010-2015



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URGENT LIFELINE APPEAL

Help provide a lifeline to Syrian families in Jordan. Donate Now

5,701

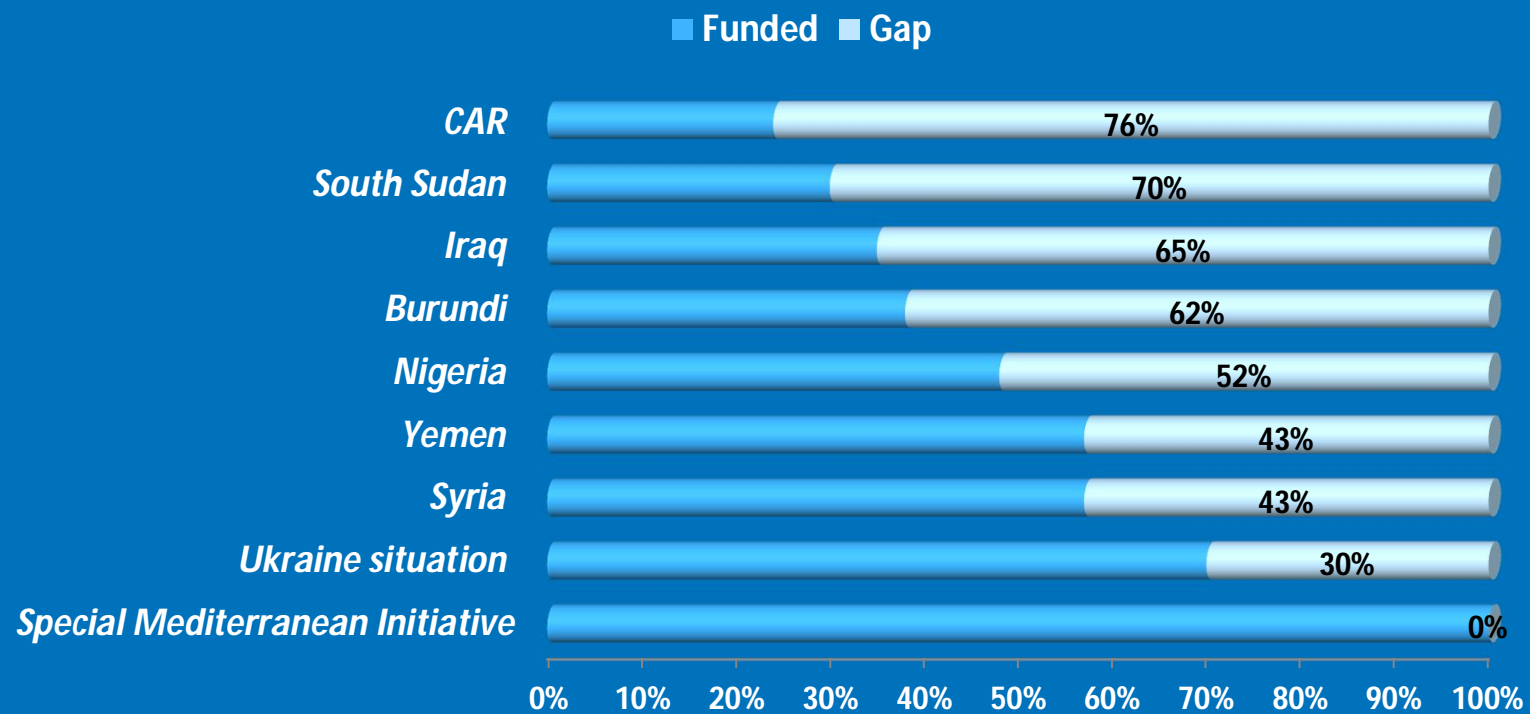
NUMBER OF FAMILIES ON WAITING LISTS



\$9,448,022.00
RAISED SO FAR

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Funding Level for Major Emergency Situations in 2015



Consequences of Underfunding – Unmet Needs in 2015

1.5 million
persons



Shelter support

963,000
persons



Cash and voucher
assistance

1.1 million
persons



Winter support

7.1 million
persons



Core relief items

905,000
children



Education

2.1 million
women



Sanitary materials
for women

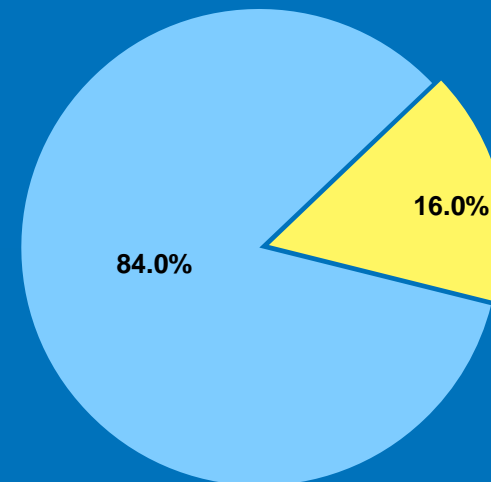
2016 Funding Requirements

2016 Budget: **US\$ 7.067 billion**

Pledging Conference: **US\$ 687 million**

Recorded Contributions: **US\$ 1.121 billion**

■ Funding Gap ■ Contributions





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