

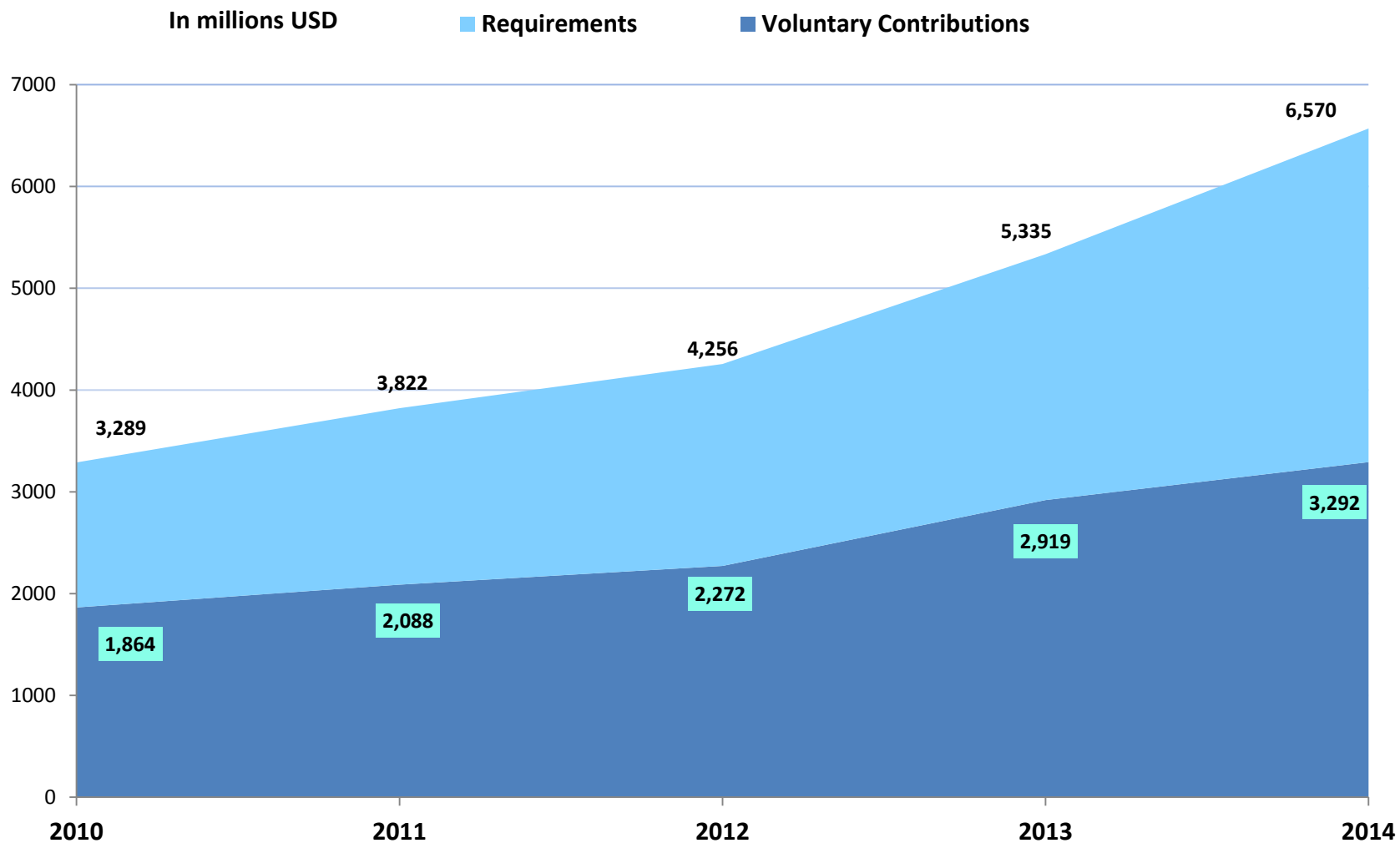
UNHCR Funding in 2014 and Requirements in 2015



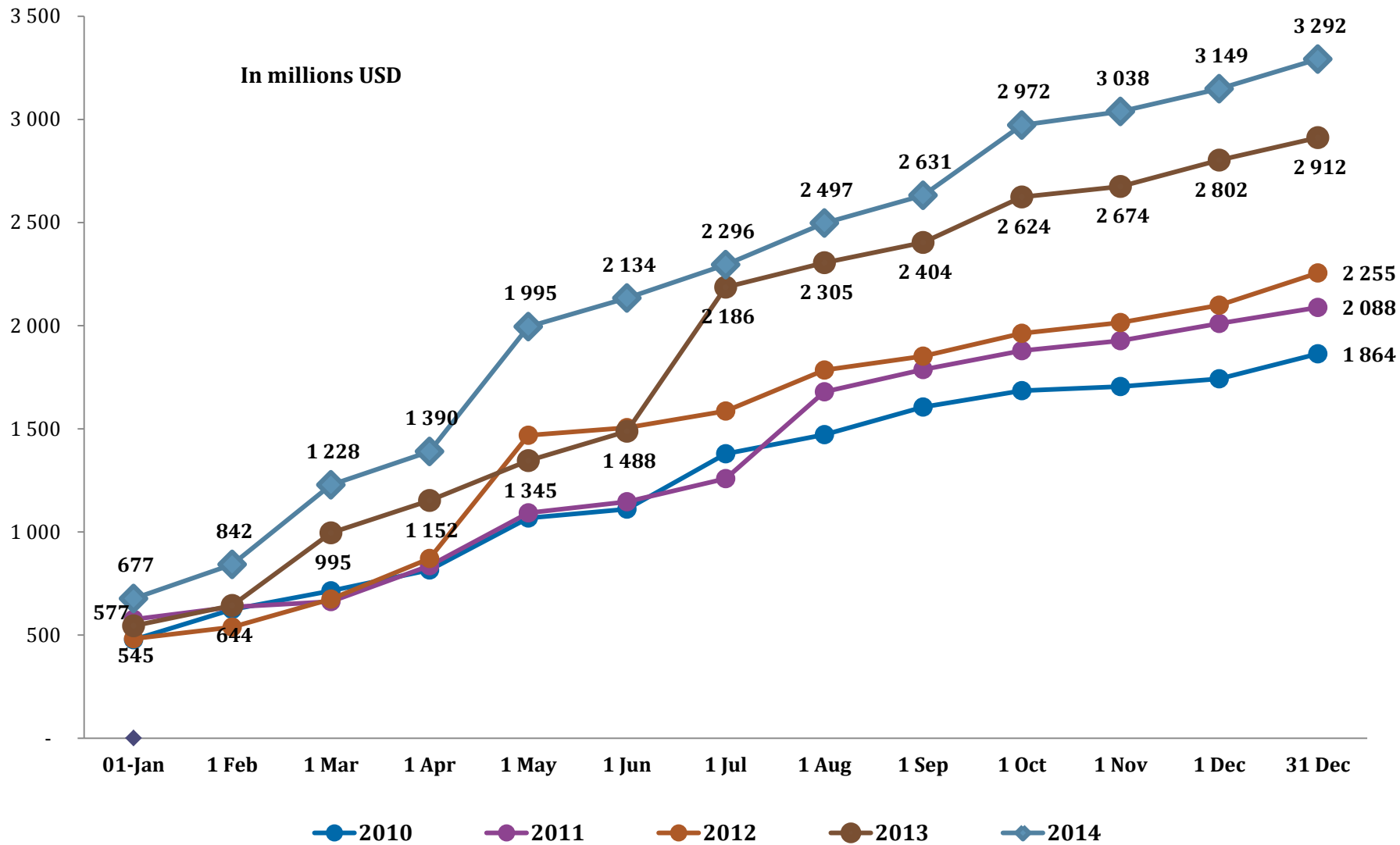
Daniel Endres
Director, Division of External Relations

62nd Standing Committee
3-5 March 2015

UNHCR Budget and Income 2010 - 2014

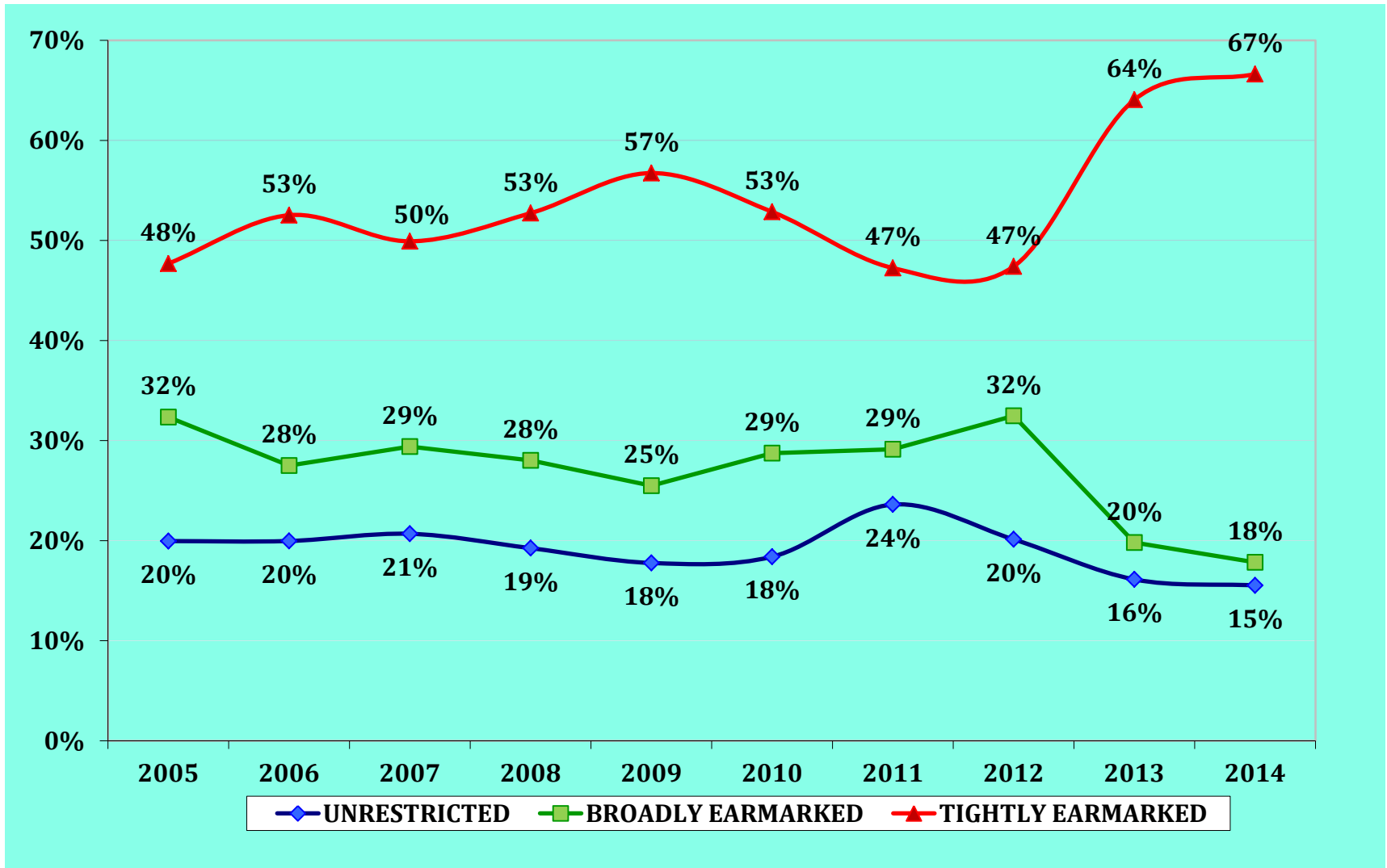


Timing of Pledges 2010 - 2014

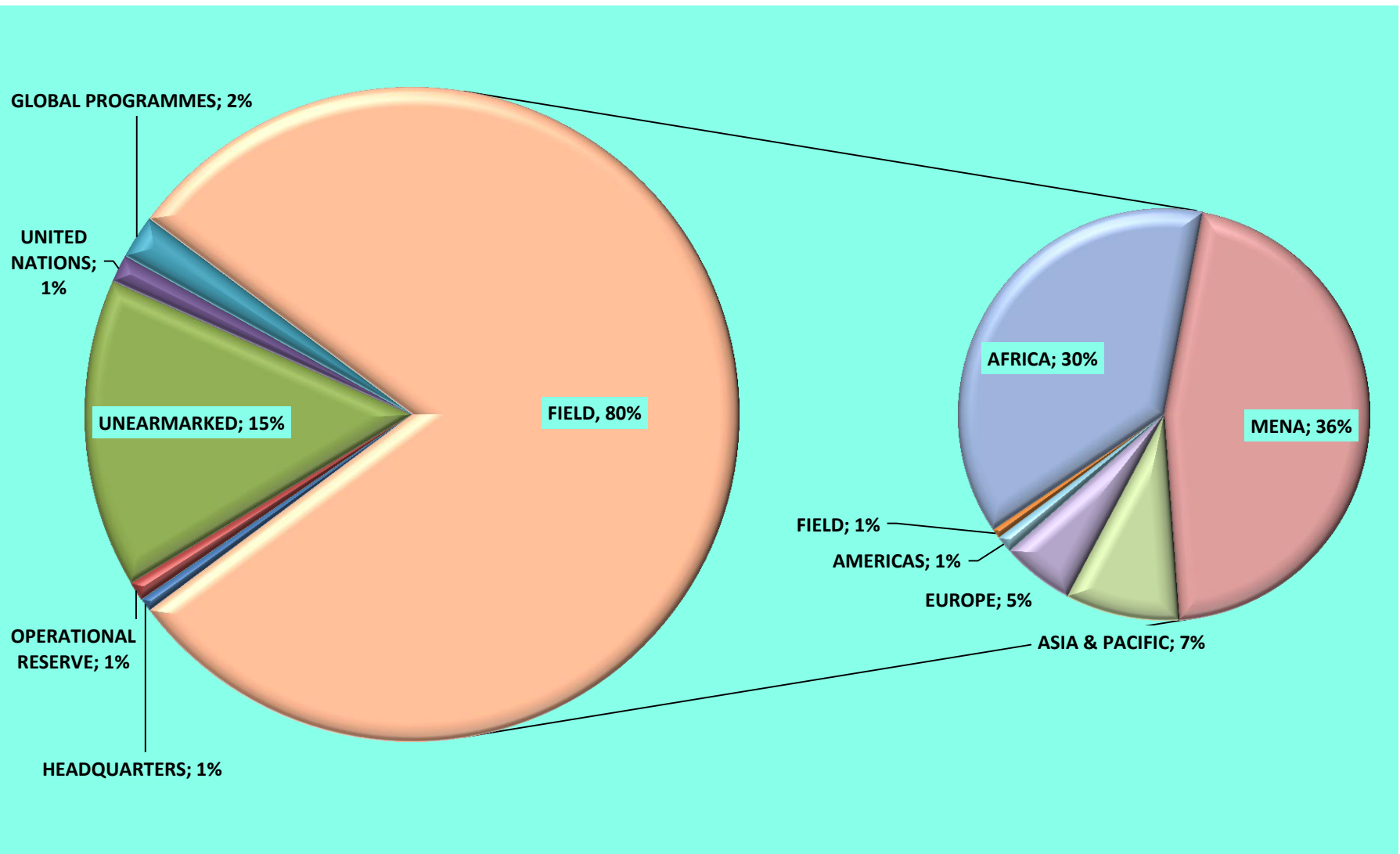


Earmarking Trends 2005 – 2014

Percentage of total contributions

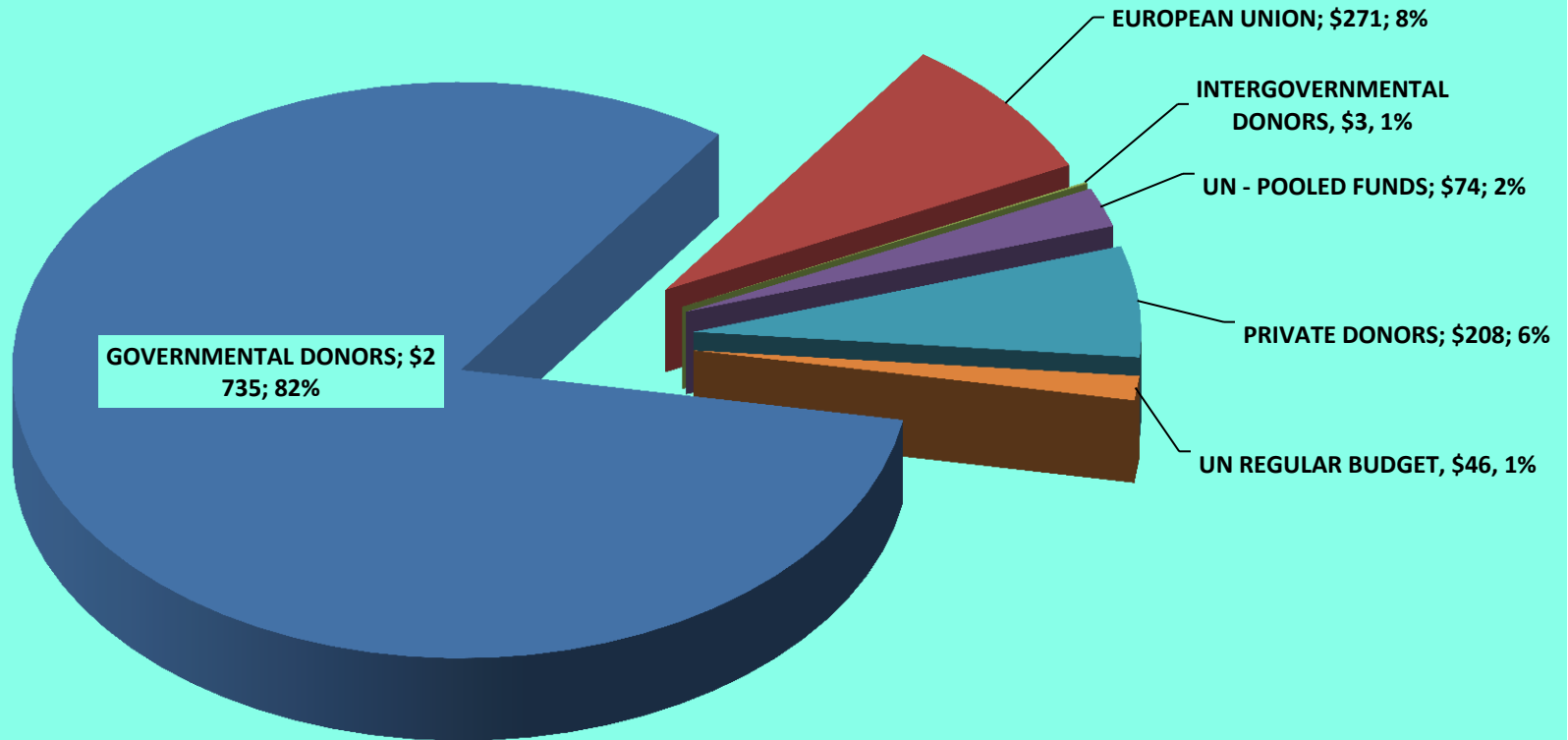


2014 Contributions by Region



2014 Sources of Funding

In millions USD



Private Sector Income 2009-2015



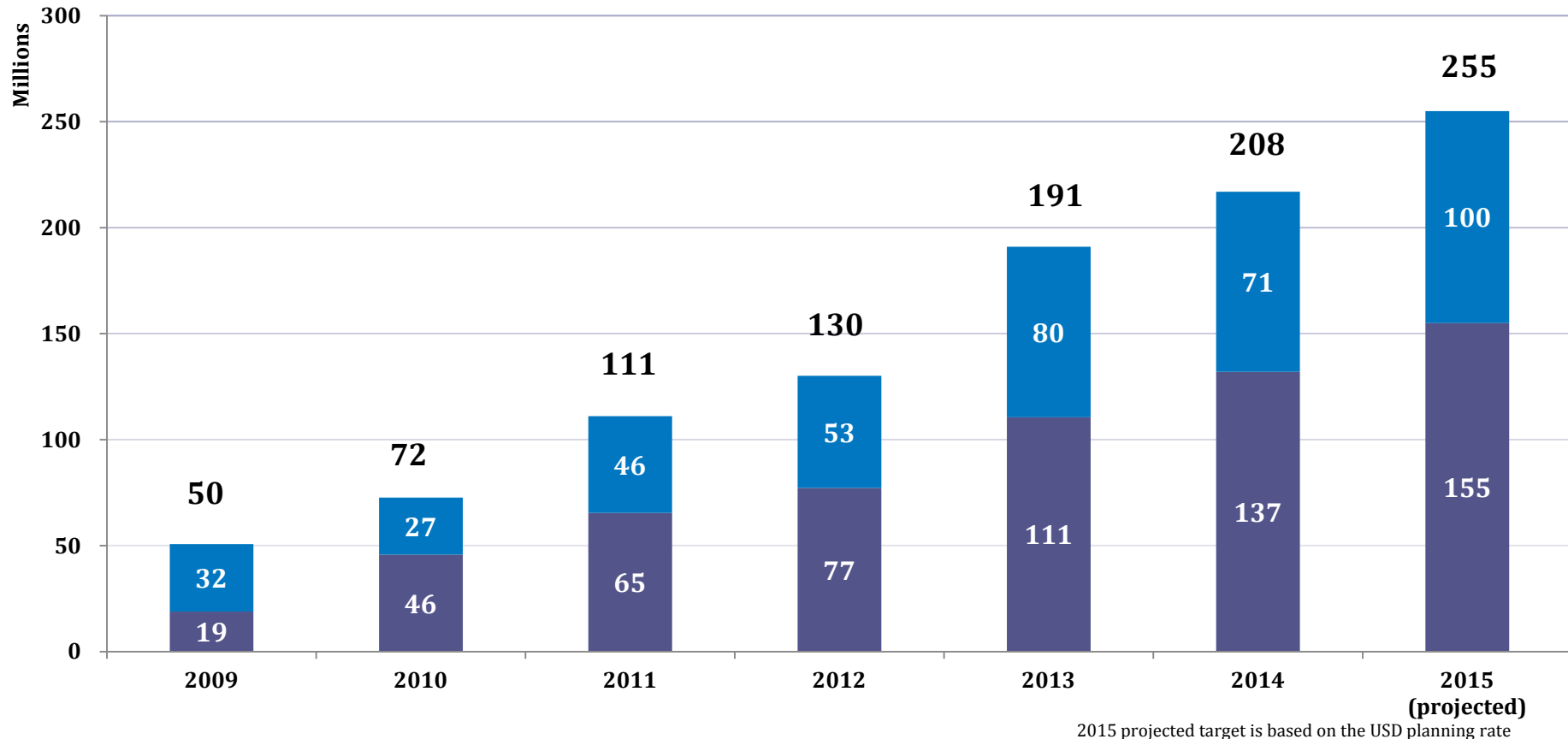
208 million USD
recorded in 2014

Fundraising in **27**
countries

In millions USD

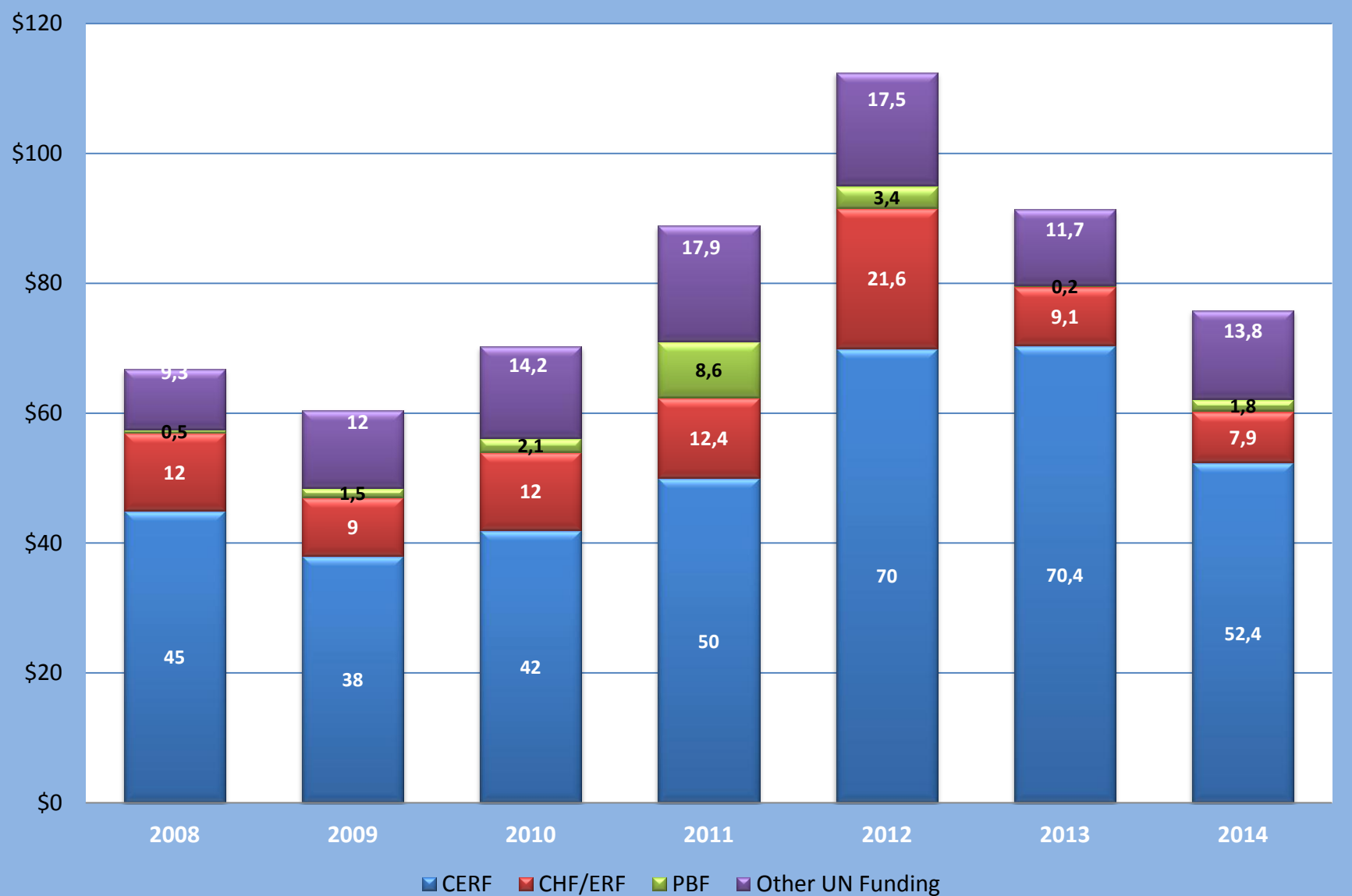
■ Individual Giving

■ Leadership Giving



2015 projected target is based on the USD planning rate

UN and Pooled Funding Mechanisms 2008-2014

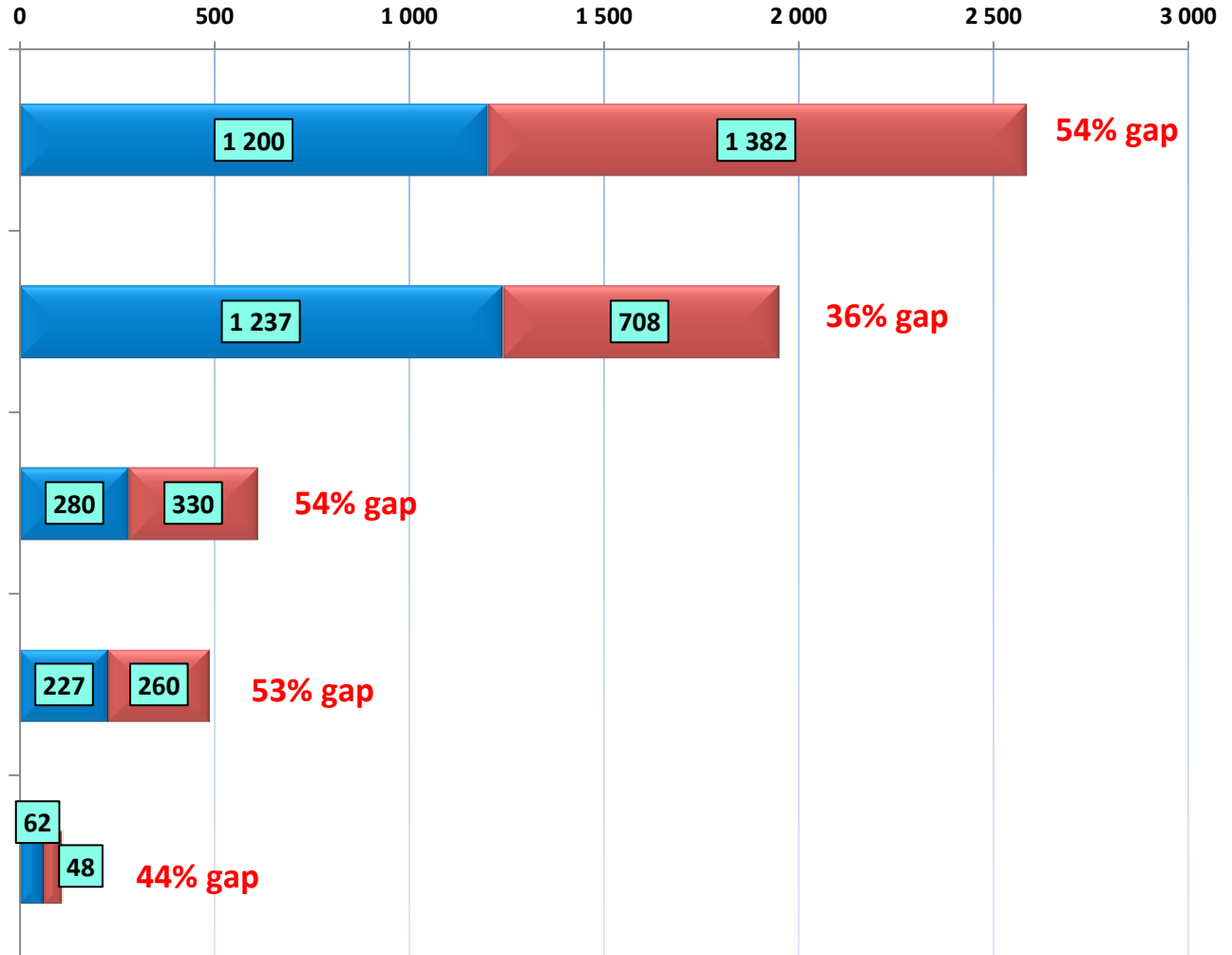


2014 Funding Gaps by Region

In millions US\$

Funds available

Gap



Impact of Funding Gaps in 2014

CHAD: Funding Gap - 60%

- access to water remained below standards;
- limited capacity for livelihood and self-reliance;
- level of anaemia among children remained high;

MYANMAR: Funding Gap - 64%

- lack of emergency and temporary shelter;
- insufficient psycho-social, medical services for SGBV survivors;
- insufficient promotion of peaceful coexistence;

DJIBOUTI: Funding Gap - 71%

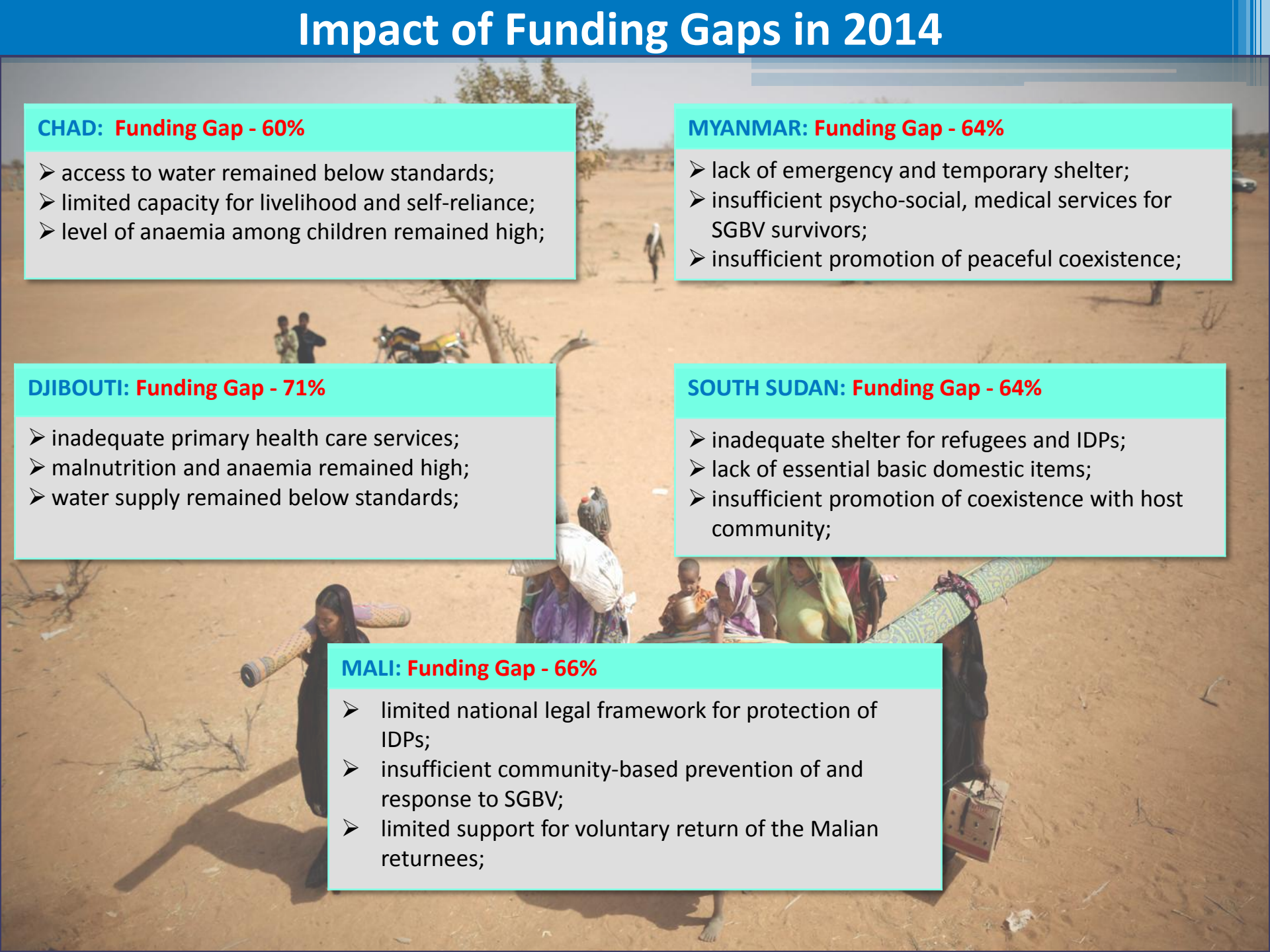
- inadequate primary health care services;
- malnutrition and anaemia remained high;
- water supply remained below standards;

SOUTH SUDAN: Funding Gap - 64%

- inadequate shelter for refugees and IDPs;
- lack of essential basic domestic items;
- insufficient promotion of coexistence with host community;

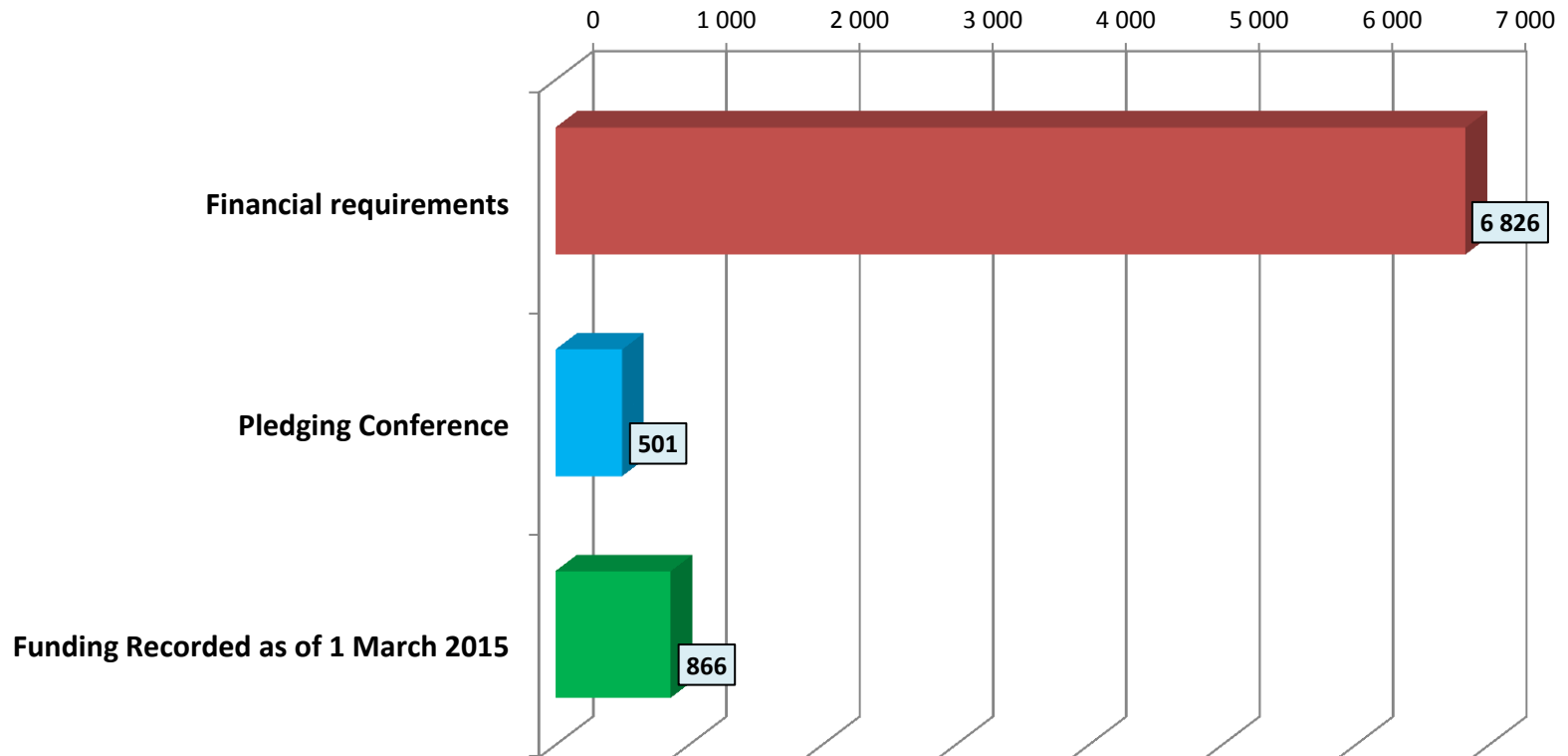
MALI: Funding Gap - 66%

- limited national legal framework for protection of IDPs;
- insufficient community-based prevention of and response to SGBV;
- limited support for voluntary return of the Malian returnees;



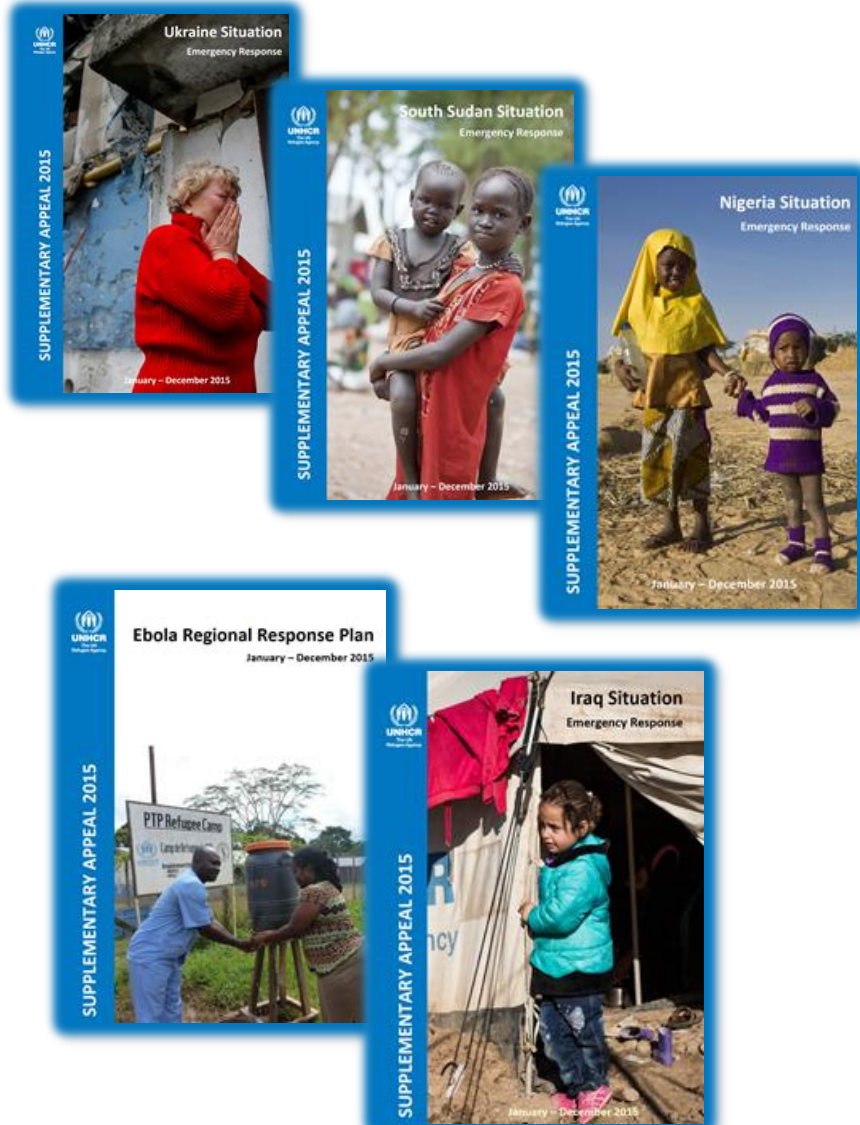
2015 Financial Requirements

In millions USD

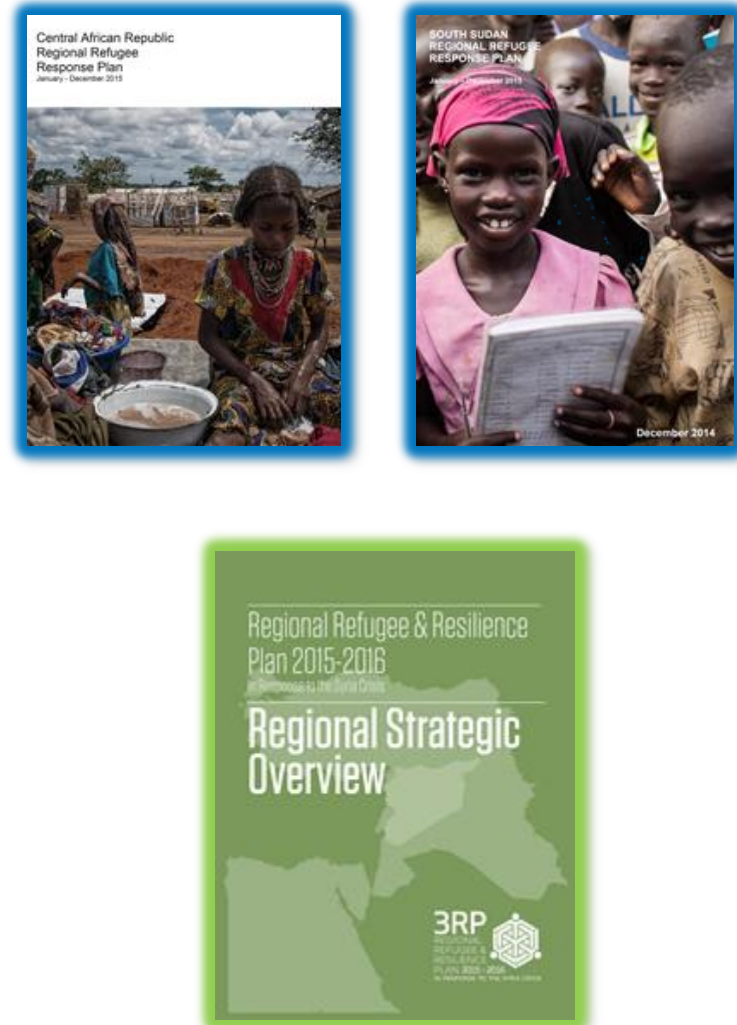


Supplementary Appeals and Refugee Response Plans in 2015

Supplementary Appeals



Refugee Response Plans





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