# AFRICA

## | WORKING ENVIRONMENT |

In 2011, UNHCR's working environment in sub-Saharan Africa was dominated by emergencies in the East and Horn of Africa and in West Africa. Armed conflict, persecution and natural disasters have forced large and growing numbers of people to flee their homes in search of safety and protection. While it is expected that some refugees from Côte d'Ivoire and internally displaced persons (IDPs) within that country will be able to return to their homes in 2012, more displacements can be expected, if violence and famine persist in Somalia, and tensions along the border region between Sudan and South Sudan increase.

One of the worst humanitarian crises in decades continues to unfold in Somalia and the region. Fighting in the southern and central parts of the country, coupled with widespread famine and drought, has forced a quarter of a million Somalis to flee their country during the first nine months of 2011. UNHCR has registered more than 917,000 Somali refugees in the region; and more than one-third of the entire refugee population in sub-Saharan Africa is of Somali origin.

The Somali influx into Ethiopia and Kenya has put a heavy strain on services and facilities in refugee camps in these countries. However, efforts are under way to open new camps to meet the growing needs. Inside Somalia, UNHCR has scaled up its presence along the border regions and in Mogadishu in order to protect and assist IDPs, who number some 1.4 million.

West Africa continues to recover from the post-election political crisis in Côte d'Ivoire, which resulted in the internal displacement of an estimated 500,000 Ivorians, and saw at least 200,000 more seek protection abroad, particularly in Liberia and Ghana. While returns in Côte d'Ivoire have since begun, the situation remains fragile and requires close monitoring.

The largely peaceful referendum on the independence of South-Sudan has since been followed by armed conflict in the border area between the new country and Sudan, triggering significant displacement both within the two countries and across borders. Concerns also remain about the possible loss of nationality among tens of thousands of individuals on both sides of the new border. In Darfur, ongoing inter-tribal fighting and clashes between the Government and rebel movements are causing fresh displacement.

Armed conflict continues unabated in parts of the Democratic Republic of the Congo, where UNHCR continues to respond to the needs of the displaced, in particular women who have been victims of sexual and gender-based violence. The extension of the mandate of the United Nations Stabilization Mission (MONUSCO) through 30 June 2012 will help to mitigate the risk of a deterioration in the security situation before and after presidential elections in November 2011. Planning is already under way, however, to respond to increased displacement should violence nonetheless erupt.





While southern Africa has remained peaceful, the effects of conflict, drought and poverty elsewhere on the continent, especially in the East and Horn of Africa, have resulted in growing flows of refugees and migrants. For the third year in a row, South Africa has been the recipient of the highest number of asylum applications worldwide. Governments have reacted to the increase in these movements by imposing more restrictive entry measures including stringent border checks, returns to former countries of transit and denial of access to asylum-seekers from third countries.

## Strategic priorities in 2012

In line with its Global Strategic Priorities for 2012 and 2013, UNHCR will pursue the following priorities in sub-Saharan Africa:

• Promoting access to territorial protection and asylum procedures

UNHCR will seek to ensure that the cornerstone principles of *non-refoulement* and access to territory for refugees and asylum-seekers are respected. While this past year saw States receive and provide protection to large numbers of refugees fleeing armed conflict, the ongoing flow of refugees from countries such as Somalia has resulted in increasing attempts to close borders and restrict entry. UNHCR will work closely with States receiving refugees to ensure that their borders remain open and to supply the support and assistance required to provide protection on their territories.

Ensuring access to protection in the context of mixed migratory flows remains particularly challenging. With increasing numbers of refugees and migrants moving from the East and Horn of Africa northwards across the Gulf of Aden, and southwards to southern Africa, UNHCR will promote the development of protection-sensitive regional and national migration policies and practices, in line with its 10-Point Plan of Action. Individual registration will remain a vital component of the overall protection strategy in southern Africa.

• Reducing the protection risks faced by people of concern

UNHCR will continue efforts to create a favourable protection environment for people of concern, and to ensure that their material needs are met. UNHCR will pay particular attention to the needs of displaced women and children and will continue to bring considerations of age, gender and diversity into the mainstream of its programme activities. Sexual and gender-based violence remains a principal concern, and UNHCR's

updated strategy to deal with such violence will guide its prevention and response efforts. Key priorities with regard to the protection of children include registration and documentation of displaced children at birth; equal access to education, especially for girls; completion of Best Interest Determination (BID) for unaccompanied, separated and at-risk children; and reduction of malnutrition and mortality through the provision of greater access to health care, supplementary nutrition and therapeutic feeding.

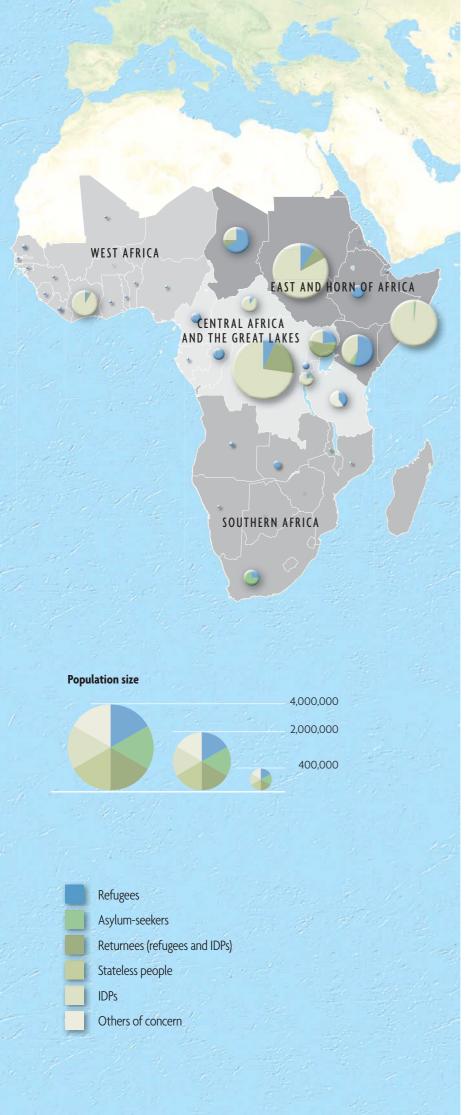
The prospects are strong for the 2009 African Union Convention for the Protection and Assistance of Internally Displaced Persons in Africa to come into effect in 2012, providing an important new international legal framework for the protection of IDPs in Africa. UNHCR will focus its efforts over the coming year on assisting States to incorporate their obligations under the treaty into national laws and policies.

In the area of statelessness, much remains to be done to ensure that all people in the region enjoy the rights and protection that come with having a nationality. As of October 2011, only eight countries in sub-Africa were party to the 1961 Convention on the Reduction of Statelessness while thirteen had signed and ratified the 1954 Convention on the Status of Stateless Persons. The commemorations related to the 50th anniversary of the 1961 Convention on the Reduction of Statelessness helped raise awareness of this issue and provided a platform for future action. In the coming year, UNHCR will continue to urge States to ratify the two conventions on statelessness, as well as assist States to identify stateless or potentially stateless people within their borders and to formulate laws and policies to prevent or reduce statelessness in general.

• Addressing the basic needs of people of concern

UNHCR strives to meet the basic needs of people of concern and to provide them with essential services, primarily in emergencies. In 2012, it will give priority to reducing malnutrition and anaemia and improving standards in the provision of shelter, domestic energy, water, sanitation, hygiene, and access to education.

In line with its urban refugee policy, UNHCR will continue to advocate for increased access to services, such as health care and education, for urban refugees; access to livelihood opportunities, including the right to work; and access to refugee status determination (RSD) procedures and documentation. In Nairobi, Kenya, a pilot site for UNHCR's urban refugee policy, the Government has now assumed responsibility for the registration and documentation of asylum-seekers



and refugees in urban areas. Refugees now also have access to city health clinics, with referrals for secondary and tertiary treatment possible to designated health clinics. In early 2012, UNCHR will be completing a survey that will facilitate the design and implementation of livelyhoods strategies and programmes in Nairobi.

#### Facilitate durable solutions

UNHCR will make further, intense efforts to achieve progress in its comprehensive strategies for Angolan, Liberian and Rwandan refugees, preparing the ground for invocation of the cessation clauses for these refugees in 2012. The central components of these comprehensive strategies includes exploring all possibilities for voluntary repatriation to countries of origin and the pursuit of local integration or an alternative legal status in countries of asylum, in order to reduce the number ultimately affected by cessation, as well as ensuring continued refugee protection for those who cannot return home for valid reasons.

The search for local integration opportunities remains a key priority. UNHCR and UNDP will soon start implementing a joint programme under the Transitional Solutions Initiative in support of self-reliance activities in the refugee camps in eastern Sudan. These interventions aim at transforming some of the camps into Sudanese villages and closing others. In the United Republic of Tanzania, UNHCR will work with the Government to integrate some 162,000 recently naturalized Burundian refugees.

Resettlement continues to be a central element in strategies to unlock protracted refugee situations in the region. In addition to being a vital protection tool and a durable solution, it is also seen as a concrete form of solidarity and responsibilitysharing by many host Governments. In this context, the Office will be prioritizing the resettlement of Somali refugees in Dadaab, Kenya and Eritrean refugees in eastern Sudan. Resettlement efforts in the region, however, face important challenges, including limited resettlement places, the absence of an agreement on group resettlement, increasingly stringent security clearance procedures, and difficulties for staff from resettlement countries to gain entry to certain asylum countries. The obstacles may keep the number of resettlement submissions below UNHCR's targets.

#### • Reinforcing UNHCR's operational response

The humanitarian emergencies of 2010 and 2011 have brought into sharp relief the need to ensure UNHCR's capacity to respond to displacement crises as they unfold. UNHCR will continue to strengthen its contingency planning in areas where conflict may lead to

#### **Financial information**

The introduction of budgets

**based** on the comprehensive assessments of the needs of people of concern to UNHCR has resulted in a significant increase in financial requirements for operations in Africa, while at the same time the level of contributions for Africa has stagnated over the last few years. At the beginning of 2011, the comprehensive budget for Africa as approved by UNHCR's Executive Committee stood at USD 1.5 billion. The crises in West Africa and the East and Horn of Africa resulted in significant additional requirements which were presented in several supplementary appeals. At the start of the fourth quarter of 2011, the total requirements for sub-Saharan Africa amounted to USD 1.83 billion. The 2012 comprehensive budget for Africa stands at USD 1.64 billion, while the requirements for 2013 are estimated at USD 1.52 billion.

#### The gap between needs and

available resources remains large. Without adequate funding, UNHCR will be unable to meet even the most basic needs of many of those it is meant to assist. Life-saving services, such as health, water, shelter, nutrition and sanitation, will be jeopardized, as will protection and other activities intended to ensure the safety, dignity and basic rights of the people UNHCR serves. Assistance to the communities that host displaced people will also suffer, risking a rise in tensions and conflict.

displacement, while also ensuring that funding mechanisms and deployment arrangements are in place to respond to emergencies as they occur. Sudan and Somalia remain countries of particular concern and will require close monitoring over the coming year. UNHCR is also preparing itself for eventualities that may arise from the upcoming election in the Democratic Republic of the Congo.

• Strengthening partnerships With the growing multitude of actors responding to displacement crises in Africa and elsewhere, the need for clear and predictable coordination between government, UN and NGO actors has become very apparent. UNHCR, as the agency mandated to provide protection to refugees, as well as the lead agency in the protection, camp management and emergency shelter clusters in IDP situations, will continue to engage with partners in the Field and in New York and Geneva to ensure that coordination mechanisms are effective and efficient. The organization will also work closely with both international and national NGOs in Africa as operational or advocacy partners, to improve their capacity to respond to displacement challenges in their regions, and to mobilize funds to support their operations.

# • Improving management, performance and accountability

In line with UNHCR's 2012-2013 Global Strategic Priorities, the Regional Bureau for Africa will strive to improve management, including financial diligence, performance and overall accountability in the programmes under its purview. The strengthening of UNHCR's results-based management system has been accompanied by the introduction of new processes and tools, such as the four-pillar budget structure and the new programme management software, Focus. In addition to improving its own financial management

capacity, UNHCR will also undertake concerted efforts in 2012 and 2013 to train its partners in Africa. Ensuring staff security, including full compliance with the UN Minimum Operating Security Standards, will remain another key priority.

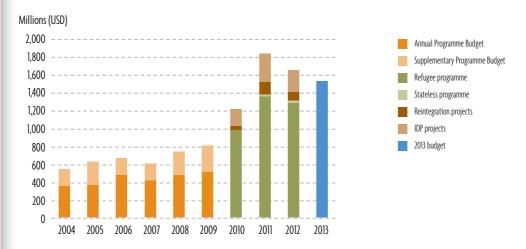
### Challenges

Asylum fatigue, once considered a defining feature of industrialized countries, is increasingly evident in sub-Saharan Africa. Restrictive asylum polices in countries of transit and destination, as well as efforts to create "refugee-free" zones at the national and/or subregional level, are evidence of a growing reluctance to provide protection and to keep borders open. Security concerns contribute to more restrictive asylum policies and to undermining support for asylum.

When delivering protection and assistance in conflict zones, UNHCR and other humanitarian actors face the challenge of defining the parameters of engagement with military actors, be they national forces, non-State armed actors, or peacekeeping missions. UNHCR must strike the right balance between engagement, to ensure access to populations of concern, and distance, to maintain the humanitarian character of its activities.

Ensuring the security of humanitarian personnel in both conflict and non-conflict environments remains a major challenge for UNHCR, sister UN agencies and NGO partners. Attacks against aid workers continue, resulting recently in the death of a World Food Progamme (WFP) staff member in southern Sudan. The attack on the UN House in Abuja, Nigeria, in August 2011 by a terrorist group, which resulted in the death of 23 people, including 11 UN staff members, already tragically highlighted the extent to which humanitarian workers are seen by some as legitimate targets of violence.

## UNHCR's budget in Africa 2004 - 2013



## UNHCR BUDGET IN AFRICA | USD

Poperations	Operations		2012						
Burundi			Refugee	Stateless	Reintegration	IDP	Total	2013	
Cameroon   22,947.527   19786.345   826.033   0   10,708.445   22,003.295	CENTRAL AFRICA AND THE GREAT LAKES								
Central African Republic   34,352,253   16,206,708   825,624   0   10,708,445   77740,776   27,600,000   Congo   2799,684   30,600,225   0   0   0   0   30,600,225   29,81782   Congo   31,500,000   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   32,5072,000   32,600,000   35,649,93   29,640,93   29,640,93   32,543,772   34,682,711   0   77,5282   0   35,649,93   29,640,93   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072,009   31,5072	Burundi	44,545,571	28,852,979	663,253	0	1,263,407	30,779,639	26,720,635	
Congo	Cameroon	23,947,527	19,786,345	826,303	0	0	20,612,649	20,030,293	
Democratic Republic of the Congo of the Co	Central African Republic	34,352,253	16,206,708	825,624	0	10,708,445	27,740,776	27,600,000	
of the Congo         Cabon         7.832,002         5.649550         0         0         5.649550         2.221,678           Rawanda         35.233,772         34.862,711         0         779282         0         35.641973         29.646,059           United Republic of Timzania         91,748,795         21,367903         0         58.510,523         0         79.878,422         36673,809           Exast AND HORN OF AFFICA         2083,49721         159.3394,46         0         0         17.551,621         176,945,767         774,500.80           Diplouti         26,798,669         20,683,669         0         0         0         7078,302         6,000,000           Eritrea         17,891,596         7076,302         0         0         0         7078,302         6,000,000           Ethiopia (Representation to 1846,558         1.495,992         0         0         0         85,000         185,004,448         100,800,000           Ethiopia (Representation to 1846,558         1.495,992         0         0         0         41,855         21,813,129         10,813,124         10,800,000         8,859,942         10         0         0         1,441,855         21,813,123         10,814,124         10,814,124         10,814,12	Congo	27,969,884	30,603,225	0	0	0	30,603,225	29,581,782	
Part	*	150,921,401	84,220,618	1,022,751	22,316,660	43,160,059	150,720,089	140,787,594	
United Republic of Tanzania	Gabon	7,832,082	5,649,550	0	0	0	5,649,550	2,221,674	
Subtotal   416.551.285   241.550.039   3,337.931   81.606.465   55,131.911   381.676.347   313.261.846	Rwanda	35,233,772	34,862,711	0	779,282	0	35,641,993	29,646,059	
Chad   208,949,721   159,394,146   0   0   17,551,621   176,945,767   174,590,800	United Republic of Tanzania	91,748,795	21,367,903	0	58,510,523	0	79,878,426	36,673,809	
Chad         208,949,721         159,394,146         0         0         17,551,621         176,945,767         174,590,180           Djibouti         26,798,669         26,683,669         0         0         0         26,683,669         24,950,445           Eritrea         17,891,596         7,076,302         0         0         0         7,076,302         62,000,000           Ethiopia (Representation to the AU and ECA)         1,846,555         1,495,952         0         0         0         1,495,952         1,514,622           Kenya         230,762,207         225,335,692         301,350         0         441,850         236,078,892         225,125,269           Kenya Regional Support Hub         12,124,112         8,459,942         0         0         0         8,459,942         28,473,792           Somalia         75,466,519         9,483,916         0         0         39124,374         48,563,290         50,000,000           Sudan¹         232,472,193         92,804,132         5,926,472         0         51,346,682         150,077,287         142,133,273           South Sudan¹         0         2,928,241,122         2,997,245         3,388,411         56,517,472         96,695,077         62,000,000      <	Subtotal	416,551,285	241,550,039	3,337,931	81,606,465	55,131,911	381,626,347	313,261,846	
Djibouti   26,798,669   26,683,669   0   0   0   26,683,669   24,990,445     Eritrea	EAST AND HORN OF AFRICA								
Eritrea 17.891,596 7.076,302 0 0 0 0 7.076,302 6.200.000 Ethiopia (Representation to the AU and ECA) Kenya 230,762,207 235,335,692 301,350 0 144,850 236,078,892 236,175,269 Kenya Regional Support Hub 12.124,122 8.459,942 0 0 0 39,144,374 48,565,290 50,000,000 Sudan' 2224,72193 92,804,132 5.926,472 0 51,346,682 150,077,287 142,133,273 Somalia 80,966,903 65,835,649 132,428 0 100,000 66,086,077 62,006,000 Uganda 80,966,903 65,835,649 132,428 0 100,000 66,086,077 62,006,000 Regional activities 7,000,001 63,12,924 0 0 0 100,000 66,080,077 62,006,000 Subtan 1,091,158,347 818,674,109 9,720,178 33,88,411 165,167,472 996,950,170 958,323,572 WEST AFRICA  Côte d'Ivoire 47,212,003 4,658,142 0 12,890,55 0 11,586,247 996,950,170 958,323,572 WEST AFRICA  Côte d'Ivoire 812,003 4,658,142 0 12,890,55 0 11,586,247 99,073,381 Guinea 812,003 4,658,142 0 12,890,55 0 10,693,56 548,852,287 Subtotal 226,307,683 136,238,603 4,466,223 15,059,863 13,005,332 163,700,00 156,290,336 Senegal Regional Office 65,092,494 47,387,883 777,76 2,293,021 0 50,398,665 48,852,287 Subtotal 9,772,449 998,001 0 0 0 0 9,968,001 73,763,331 Botswana 3,786,857 5,544,260 0 0 0 0 9,968,001 73,763,331 Botswana 3,786,857 5,544,260 0 0 0 0 3,443,659 30,992,93 Mozambique 46,636,543 46,992,77 30,874 0 0 0 0 4,664,871 44,7840 Namibia 44,846,553 3,446,599,277 30,874 0 0 0 0 4,664,871 44,7840 Namibia 44,846,553 3,446,599,277 30,874 0 0 0 0 34,838,649 33,838,840 Zambia 41,180,82 17,907,042 0 0 0 0 0 0 0 14,664,878 3,886,490 Zambia 91,261,755 84,050,537,550,529,770 0 19,86,554 77,73,99 88,700,220	Chad	208,949,721	159,394,146	0	0	17,551,621	176,945,767	174,590,180	
Ethiopia 196.877.851 184.637.065 362.383 0 85.000 185.084,448 170.800.000   Ethiopia (Representation to the AU and ECA)   Kenya 230.762.207 225.335.892 301,350 0 441,850 236.078.892 236.125.269   Kenya 230.762.207 225.335.892 301,350 0 441,850 236.078.892 236.125.269   Kenya Regional Support Hub 121241,122 8.459.942 0 0 0 0 845,9942 8.473.792   Somalia 75.466.519 9.438.916 0 0 39124.374 48,563.290 50.000,000   Sudan' 232.472.193 92.804.132 5.926.472 0 51,346.682 150.077.287 142,133.273   South Sudan' 0 21,199.719 2.997.545 33.88.411 56.517.944 84,103.620 76,500.000   Uganda 80.968.903 65.835.649 132.428 0 100.000 66.068.077 62.036.000   Regional activities 70,000.001 6312.924 0 0 0 0 6.312.934 5.000.000   Subtotal 1,091.518.347 818.674.109 9.720.178 33.88.411 165.167.472 996.950.170 958.323.572   WEST AFRICA  Cote d'Ivoire 47.212.208 9.591.089 3.748.462 4.997.424 13.005.332 31,342.307 26.396.000   Ghana 14.935.725 10.297.161 0 1.289.055 0 11.586.217 9.017.381   Guinea 8.122.003 4.658.142 0 1.435.009 0 6.093.151 6.000.000   Ghana 14.935.725 10.297.161 0 1.289.055 0 11.586.217 9.017.381   Guinea 8.122.003 4.658.142 0 1.435.009 0 6.093.151 6.000.000   Liberia 9.09.45.253 64.304.327 0 5.045.353 0 693.496.60 6.5024.669   Senegal Regional Office 65.092.494 473.873.833 717.761 2.293.021 0 50.398.665 65.024.669   Subtotal 226.307.683 136.238.603 4.466.223 15.059.863 13.005.332 16.770.020 156.290.336   SOUTHERN AFRICA  Angola 9.772.449 9.968.001 0 0 0 0 9.968.001 7.376.321   South Africa Regional Office 4.046.378 23.269.055 3.448.89 0 0 0 0 3.443.669 3.099.939   Mozambique 4.636.655 3.443.659 0 0 0 0 3.443.669 3.099.939   Mozambique 4.636.655 3.443.659 0 0 0 0 0 4.968.71 4.471.840   Malawi 4.384.196 4.686.888 0 0 0 0 0 4.968.71 4.471.840   South Africa Regional Office 40.646.378 23.2690.053 2.148.597 0 0 0 3.483.869 3.889.90.93 88.904.22    Exhibita 4.118.082 17.907.042 0 0 0 1.986.354 77.13.993 8.870.02   South Africa Regional Office 40.646.378 23.2690.053 2.945.597 0 1.986.354 77.13.993 8.870.02   South Africa Regiona	Djibouti	26,798,669	26,683,669	0	0	0	26,683,669	24,950,445	
Ethiopia (Representation to the AU and ECA)  Kenya	Eritrea	17,891,596	7,076,302	0	0	0	7,076,302	6,200,000	
the AU and ECA)         Kerya         230,762,207         235,335,692         301,350         0         441,850         236,078,892         236,152,698           Kenya Regional Support Hub         12,124,122         8,459,942         0         0         0         8,459,942         8,473,729           Somalia         75,466,519         9,438,916         0         0         31,124,374         48,563,290         50,000,000           Sudari         232,472,193         92,804,132         5,926,472         0         51,346,682         150,007,287         142,133,273           South Sudari         0         21,199,797         2,997,545         3,388,411         56,517,944         84103,620         76,500,000           Uganda         80,968,903         65,835,649         112,428         0         100,000         66,080,07         62,036,000           Regional activities         7,000,001         6,312,924         0         0         0         6,312,924         5,000,001           WEST AFRICA         1,091,158,347         818,674,109         9,720,178         3,388,411         165,167,472         96,950,170         958,323,572           WEST AFRICA         47,212,208         9,591,089         3,748,462         4,997,424         13,005,332	Ethiopia	196,877,851	184,637,065	362,383	0	85,000	185,084,448	170,800,000	
Kenya Regional Support Hub         12,124,122         8,459,942         0         0         8,459,942         8,473,792           Somalia         75,466,519         9,438,916         0         0         39124,374         48,563,290         50,000,000           Sudan'         232,472,193         92,804,132         5,926,472         0         51,346,682         150,077,287         142,133,273           South Sudan'         0         21,199,719         2,997,545         3,388,411         56,517,944         84,103,620         76,500,000           Regional activities         7,000,001         6,312,924         0         0         0         6,088,077         62,036,000           WEST AFRICA         WEST AFRICA           Côte d'Ivoire         47,212,208         9,591,089         3,748,462         4,997,424         13,005,332         31,342,307         26,396,000           Ghana         14,935,725         10,297161         0         1,289,055         0         11,586,217         9,073,381           Guinea         8,122,003         4,658,142         0         1,435,009         0         6,934,680         65,046,688           Senegal Regional Office         65,092,494         47,387,883         717,761         2,293,021	Y . Y	1,846,565	1,495,952	0	0	0	1,495,952	1,514,612	
Somalia         75,466,519         9,438,916         0         0         39124,374         48,563,290         50,000,000           Sudan'         232,472,193         92,804,132         5,926,472         0         51,346,682         150,077,287         142,133,273           South Sudan'         0         21,199,719         2,997,545         3,388,411         56,517,944         84,103,620         76,500,000           Uganda         80,968,903         65,835,649         132,428         0         100,000         66,068,077         62,036,000           Regional activities         7,000,001         6312,924         0         0         0         63,12,924         5,000,001           Subtotal         1,091,158,347         818,674,109         9,720,178         3,388,411         165,167,472         996,950,170         958,323,572           WEST AFRICA           Cite d'Ivoire         47,212,208         9,591,089         3,748,462         4,997,424         13,005,332         31,342,307         26,396,000           Ghana         14,935,725         10,297,161         0         1,289,055         0         11,586,217         9,017,381           Guice         8,122,003         4,658,142         0         1,435,009	Kenya	230,762,207	235,335,692	301,350	0	441,850	236,078,892	236,125,269	
Sudan'         232,472,193         92,804,132         5.926,472         0         51,346,682         150,077,287         142,133,273           South Sudan'         0         21,199,719         2,997,545         3,388,411         56,517,944         84,103,620         76,500,000           Uganda         80,968,903         65,835,649         132,428         0         100,000         66,068,077         62,036,000           Regional activities         7,000,001         6,312,924         0         0         0         6312,924         5,000,001           Subtotal         1,091,158,347         818,674,109         9,720,178         3,388,411         165,167,472         996,950,170         958,323,572           WEST AFRICA           Cite d'Ivoire         47,212,208         9,591,089         3,748,462         4,997,424         13,005,332         31,342,307         26,396,000           Ghana         14,935,725         10,297,161         0         1,289,055         0         11,586,217         9,017,381           Guinea         8,122,003         4,658,142         0         1,435,009         0         6,934,968         65,024,668           Senegal Regional Office         65,092,494         47,387,883         717,761         2,293,0	Kenya Regional Support Hub	12,124,122	8,459,942	0	0	0	8,459,942	8,473,792	
South Sudan¹         0         21/199/719         2.997/545         3,388.411         56,517/944         84/103,620         76,500,000           Uganda         80,968,903         65,835,649         132,428         0         100,000         66,068,077         62,036,000           Regional activities         7,000,001         6,312,924         0         0         0         6312,924         5,000,001           Subtotal         1,091,158,347         818,674,109         9,720,178         3,388.411         165,167,472         996,950,170         958,323,572           WEST AFRICA           Côte d'Ivoire         47,212,208         9,591,089         3,748,462         4,997,424         13,005,332         31,342,307         26,396,000           Ghana         14,935,725         10,297,161         0         1,289,055         0         11,586,217         9,017,381           Guinea         8,122,003         4,658,142         0         1,435,009         0         6,093,151         6,000,000           Liberia         90,945,253         64,304,327         0         5,045,353         0         69,349,680         65,024,688           Senegal Regional Office         65,092,494         47,387,883         717,761	Somalia	75,466,519	9,438,916	0	0	39,124,374	48,563,290	50,000,000	
Uganda         80,968,903         65,835,649         132,428         0         100,000         66,068,077         62,036,000           Regional activities         7,000,001         6,312,924         0         0         0         63,12,924         5,000,001           Subtotal         1,091,158,347         818,674,109         9,720,178         3,388,411         165,167,472         996,950,170         958,323,572           WEST AFRICA           Côte d'Ivoire         47,212,208         9,591,089         3,748,462         4,997,424         13,005,332         31,342,307         26,396,000           Ghana         14,935,725         10,297,161         0         1,289,055         0         11,586,217         9,017,381           Guinea         8,122,003         4,658,142         0         1,435,009         0         6,093,151         6,000,000           Liberia         9,0945,253         64,304,327         0         5,045,353         0         69,349,680         65,024,668           Senegal Regional Office         65,092,494         47,387,883         717,761         2,293,021         0         50,398,665         49,852,287           Subtotal         9,772,449         9,68,001         0         0         0<	Sudan <sup>1</sup>	232,472,193	92,804,132	5,926,472	0	51,346,682	150,077,287	142,133,273	
Regional activities         7,000,001         6,312,924         0         0         6,312,924         5,000,001           Subtotal         1,091,158,347         818,674,109         9,720,178         3,388,411         165,167,472         996,950,170         958,323,572           WEST AFRICA           Côte d'Ivoire         47,212,208         9,591,089         3,748,462         4,997,424         13,005,332         31,342,307         26,396,000           Ghana         14,935,725         10,297,161         0         1,289,055         0         11,586,217         9,017,381           Guinea         8,122,003         4,658,142         0         1,435,009         0         6,934,680         6,000,000           Liberia         90,945,253         64,304,327         0         5,045,353         0         69,349,680         65,002,468           Senegal Regional Office         65,092,494         47,387,883         717,761         2,293,021         0         50,398,665         49,852,287           SUDTHERN AFRICA         3         3,446,623         15,059,863         13,005,332         168,770,020         156,290,336           Botswana         3,758,897         5,544,260         0         0         0         5,544,260 <td>South Sudan<sup>1</sup></td> <td>0</td> <td>21,199,719</td> <td>2,997,545</td> <td>3,388,411</td> <td>56,517,944</td> <td>84,103,620</td> <td>76,500,000</td>	South Sudan <sup>1</sup>	0	21,199,719	2,997,545	3,388,411	56,517,944	84,103,620	76,500,000	
Subtotal         1,091,158,347         818,674,109         9,720,178         3,388,411         165,167,472         996,950,170         958,323,572           WEST AFRICA           Côte d'Ivoire         47,212,208         9,591,089         3,748,462         4,997,424         13,005,332         31,342,307         26,396,000           Ghana         14,935,725         10,297,161         0         1,289,055         0         11,586,217         9,017,381           Guinea         8,122,003         4,658,142         0         1,435,009         0         6,093,151         6,000,000           Liberia         90,945,253         64,304,327         0         5,045,353         0         69,349,680         65,024,668           Senegal Regional Office         65,092,494         47,387,883         717,761         2,293,021         0         50,398,665         49,852,287           SUDTHERN AFRICA         3         3,238,603         4,466,223         15,059,863         13,005,332         168,770,020         156,290,336           SOUTHERN AFRICA         3         9,772,449         9,968,001         0         0         0         9,968,001         7,376,321           Botswana         3,788,897         5,544,260         0         0	Uganda	80,968,903	65,835,649	132,428	0	100,000	66,068,077	62,036,000	
WEST AFRICA           Côte d'Ivoire         47,212,208         9,591,089         3,748,462         4,997,424         13,005,332         31,342,307         26,396,000           Ghana         14,935,725         10,297,161         0         1,289,055         0         11,586,217         9,017,381           Guinea         8,122,003         4,658,142         0         1,435,009         0         6,093,151         6,000,000           Liberia         90,945,253         64,304,327         0         5,045,353         0         69,349,680         65,024,668           Senegal Regional Office         65,092,494         47,387,883         717,761         2,293,021         0         50,398,665         49,852,287           SUBTORN AFRICA         3136,238,603         4,466,223         15,059,863         13,005,332         168,770,020         156,290,336           SOUTHERN AFRICA           Angola         9,772,449         9,968,001         0         0         0         9,968,001         7,376,321           Botswana         3,758,897         5,544,260         0         0         0         5,544,260         6,374,614           Malawi         3,486,655         3,443,659         0         0         0	Regional activities	7,000,001	6,312,924	0	0	0	6,312,924	5,000,001	
Côte d'Ivoire         47,212,208         9,591,089         3,748,462         4,997,424         13,005,332         31,342,307         26,396,000           Ghana         14,935,725         10,297,161         0         1,289,055         0         11,586,217         9,017,381           Guinea         8,122,003         4,658,142         0         1,435,009         0         6,093,151         6,000,000           Liberia         90,945,253         64,304,327         0         5,045,353         0         69,349,680         65,024,668           Senegal Regional Office         65,092,494         47,387,883         717,761         2,293,021         0         50,398,665         49,852,287           SUTHERN AFRICA         3         136,238,603         4,466,223         15,059,863         13,005,332         168,770,020         156,290,336           SOUTHERN AFRICA         3         9,968,001         0         0         0         9,968,001         7,376,321           Botswana         3,758,897         5,544,260         0         0         0         5,544,260         6,374,614           Malawi         3,486,655         3,443,659         0         0         0         3,443,659         3,099,293           Mozambique	Subtotal	1,091,158,347	818,674,109	9,720,178	3,388,411	165,167,472	996,950,170	958,323,572	
Ghana         14,935,725         10,297,161         0         1,289,055         0         11,586,217         9,017,381           Guinea         8,122,003         4,658,142         0         1,435,009         0         6,093,151         6,000,000           Liberia         90,945,253         64,304,327         0         5,045,353         0         69,349,680         65,024,668           Senegal Regional Office         65,092,494         47,387,883         717,761         2,293,021         0         50,398,665         49,852,287           SUBtotal         226,307,683         136,238,603         4,466,223         15,059,863         13,005,332         168,770,020         156,290,336           SOUTHERN AFRICA           Angola         9,772,449         9,968,001         0         0         0         9,968,001         7,376,321           Botswana         3,758,897         5,544,260         0         0         0         5,544,260         6,374,614           Malawi         3,486,655         3,443,659         0         0         0         3,434,659         3,099,293           Mozambique         4,636,543         4,659,927         308,784         0         0         4,604,888         5,146,778									
Guinea         8,122,003         4,658,142         0         1,435,009         0         6,093,151         6,000,000           Liberia         90,945,253         64,304,327         0         5,045,353         0         69,349,680         65,024,668           Senegal Regional Office         65,092,494         47,387,883         717,761         2,293,021         0         50,398,665         49,852,287           Subtotal         226,307,683         136,238,603         4,466,223         15,059,863         13,005,332         168,770,020         156,290,336           SOUTHERN AFRICA           Angola         9,772,449         9,968,001         0         0         0         9,968,001         7,376,321           Botswana         3,758,897         5,544,260         0         0         0         5,544,260         6,374,614           Malawi         3,486,655         3,443,659         0         0         0         3,443,659         3,099,293           Mozambique         4,636,543         4,659,927         308,784         0         0         4,664,888         5,146,778           South Africa Regional Office         40,646,378         32,690,053         2,148,597         0         0         34,838,649	Côte d'Ivoire	47,212,208	9,591,089	3,748,462	4,997,424	13,005,332	31,342,307	26,396,000	
Liberia 90,945,253 64,304,327 0 5,045,353 0 69,349,680 65,024,668 Senegal Regional Office 65,092,494 47,387,883 717,761 2,293,021 0 50,398,665 49,852,287 Subtotal 226,307,683 136,238,603 4,466,223 15,059,863 13,005,332 168,770,020 156,290,336 SOUTHERN AFRICA Angola 9,772,449 9,968,001 0 0 0 9,968,001 7,376,321 Botswana 3,758,897 5,544,260 0 0 0 0 5,544,260 6,374,614 Malawi 3,486,655 3,443,659 0 0 0 0 3,443,659 3,099,293 Mozambique 4,636,543 4,659,927 308,784 0 0 0 4,968,711 4,471,840 Namibia 4,384,196 4,604,888 0 0 0 0 4,604,888 5,146,778 South Africa Regional Office 40,646,378 32,690,053 2,148,597 0 0 34,838,649 38,838,649 Zambia 14,118,082 17,907,042 0 0 0 17,907,042 14,725,634 Zimbabwe 10,458,555 5,219,722 507,917 0 1,986,354 88,989,203 88,904,221	Ghana	14,935,725	10,297,161	0	1,289,055	0	11,586,217	9,017,381	
Senegal Regional Office         65,092,494         47,387,883         717,761         2,293,021         0         50,398,665         49,852,287           Subtotal         226,307,683         136,238,603         4,466,223         15,059,863         13,005,332         168,770,020         156,290,336           SOUTHERN AFRICA           Angola         9,772,449         9,968,001         0         0         0         9,968,001         7,376,321           Botswana         3,758,897         5,544,260         0         0         0         5,544,260         6,374,614           Malawi         3,486,655         3,443,659         0         0         0         3,443,659         3,099,293           Mozambique         4,636,543         4,659,927         308,784         0         0         4,604,888         5,146,778           South Africa Regional Office         40,646,378         32,690,053         2,148,597         0         0         34,838,649         38,838,649           Zambia         14,118,082         17,907,042         0         0         0         17,907,042         14,725,634           Zimbabwe         10,458,555         5,219,722         507,917         0         1,986,354         7,713,993	Guinea	8,122,003	4,658,142	0	1,435,009	0	6,093,151	6,000,000	
Subtotal         226,307,683         136,238,603         4,466,223         15,059,863         13,005,332         168,770,020         156,290,336           SOUTHERN AFRICA           Angola         9,772,449         9,968,001         0         0         0         9,968,001         7,376,321           Botswana         3,758,897         5,544,260         0         0         0         5,544,260         6,374,614           Malawi         3,486,655         3,443,659         0         0         0         3,443,659         3,099,293           Mozambique         4,636,543         4,659,927         308,784         0         0         4,968,711         4,471,840           Namibia         4,384,196         4,604,888         0         0         0         4,604,888         5,146,778           South Africa Regional Office         40,646,378         32,690,053         2,148,597         0         0         34,838,649         38,838,649           Zambia         14,118,082         17,907,042         0         0         0         17,907,042         14,725,634           Zimbabwe         10,458,555         5,219,722         507,917         0         1,986,354         7,713,993         8,871,092	Liberia	90,945,253	64,304,327	0	5,045,353	0	69,349,680	65,024,668	
Subtotal         226,307,683         136,238,603         4,466,223         15,059,863         13,005,332         168,770,020         156,290,336           SOUTHERN AFRICA           Angola         9,772,449         9,968,001         0         0         0         9,968,001         7,376,321           Botswana         3,758,897         5,544,260         0         0         0         5,544,260         6,374,614           Malawi         3,486,655         3,443,659         0         0         0         3,443,659         3,099,293           Mozambique         4,636,543         4,659,927         308,784         0         0         4,968,711         4,471,840           Namibia         4,384,196         4,604,888         0         0         0         4,604,888         5,146,778           South Africa Regional Office         40,646,378         32,690,053         2,148,597         0         0         34,838,649         38,838,649           Zambia         14,118,082         17,907,042         0         0         0         17,907,042         14,725,634           Zimbabwe         10,458,555         5,219,722         507,917         0         1,986,354         7,713,993         8,871,092	Senegal Regional Office	65,092,494	47,387,883	717,761	2,293,021	0	50,398,665	49,852,287	
Angola       9,772,449       9,968,001       0       0       9,968,001       7,376,321         Botswana       3,758,897       5,544,260       0       0       0       5,544,260       6,374,614         Malawi       3,486,655       3,443,659       0       0       0       3,443,659       3,099,293         Mozambique       4,636,543       4,659,927       308,784       0       0       4,968,711       4,471,840         Namibia       4,384,196       4,604,888       0       0       0       4,604,888       5,146,778         South Africa Regional Office       40,646,378       32,690,053       2,148,597       0       0       34,838,649       38,838,649         Zambia       14,118,082       17,907,042       0       0       1,986,354       7,713,993       8,871,092         Subtotal       91,261,755       84,037,551       2,965,297       0       1,986,354       88,989,203       88,904,221		226,307,683	136,238,603	4,466,223	15,059,863	13,005,332	168,770,020	156,290,336	
Angola       9,772,449       9,968,001       0       0       9,968,001       7,376,321         Botswana       3,758,897       5,544,260       0       0       0       5,544,260       6,374,614         Malawi       3,486,655       3,443,659       0       0       0       3,443,659       3,099,293         Mozambique       4,636,543       4,659,927       308,784       0       0       4,968,711       4,471,840         Namibia       4,384,196       4,604,888       0       0       0       4,604,888       5,146,778         South Africa Regional Office       40,646,378       32,690,053       2,148,597       0       0       34,838,649       38,838,649         Zambia       14,118,082       17,907,042       0       0       1,986,354       7,713,993       8,871,092         Subtotal       91,261,755       84,037,551       2,965,297       0       1,986,354       88,989,203       88,904,221	SOUTHERN AFRICA								
Botswana         3,758,897         5,544,260         0         0         5,544,260         6,374,614           Malawi         3,486,655         3,443,659         0         0         0         3,443,659         3,099,293           Mozambique         4,636,543         4,659,927         308,784         0         0         4,968,711         4,471,840           Namibia         4,384,196         4,604,888         0         0         0         4,604,888         5,146,778           South Africa Regional Office         40,646,378         32,690,053         2,148,597         0         0         34,838,649         38,838,649           Zambia         14,118,082         17,907,042         0         0         0         17,907,042         14,725,634           Zimbabwe         10,458,555         5,219,722         507,917         0         1,986,354         7,713,993         8,871,092           Subtotal         91,261,755         84,037,551         2,965,297         0         1,986,354         83,989,203         88,904,221		9,772,449	9,968,001	0	0	0	9,968,001	7,376,321	
Malawi       3,486,655       3,443,659       0       0       0       3,443,659       3,099,293         Mozambique       4,636,543       4,659,927       308,784       0       0       4,968,711       4,471,840         Namibia       4,384,196       4,604,888       0       0       0       4,604,888       5,146,778         South Africa Regional Office       40,646,378       32,690,053       2,148,597       0       0       34,838,649       38,838,649         Zambia       14,118,082       17,907,042       0       0       0       17,907,042       14,725,634         Zimbabwe       10,458,555       5,219,722       507,917       0       1,986,354       7,713,993       8,871,092         Subtotal       91,261,755       84,037,551       2,965,297       0       1,986,354       88,989,203       88,904,221				0	0			6,374,614	
Mozambique         4,636,543         4,659,927         308,784         0         0         4,968,711         4,471,840           Namibia         4,384,196         4,604,888         0         0         0         4,604,888         5,146,778           South Africa Regional Office         40,646,378         32,690,053         2,148,597         0         0         34,838,649         38,838,649           Zambia         14,118,082         17,907,042         0         0         0         17,907,042         14,725,634           Zimbabwe         10,458,555         5,219,722         507,917         0         1,986,354         7,713,993         8,871,092           Subtotal         91,261,755         84,037,551         2,965,297         0         1,986,354         88,989,203         88,904,221				0				3,099,293	
Namibia         4,384,196         4,604,888         0         0         0         4,604,888         5,146,778           South Africa Regional Office         40,646,378         32,690,053         2,148,597         0         0         34,838,649         38,838,649           Zambia         14,118,082         17,907,042         0         0         0         17,907,042         14,725,634           Zimbabwe         10,458,555         5,219,722         507,917         0         1,986,354         7,713,993         8,871,092           Subtotal         91,261,755         84,037,551         2,965,297         0         1,986,354         88,989,203         88,904,221				308,784				4,471,840	
South Africa Regional Office         40,646,378         32,690,053         2,148,597         0         0         34,838,649         38,838,649           Zambia         14,118,082         17,907,042         0         0         0         17,907,042         14,725,634           Zimbabwe         10,458,555         5,219,722         507,917         0         1,986,354         7,713,993         8,871,092           Subtotal         91,261,755         84,037,551         2,965,297         0         1,986,354         88,989,203         88,904,221								5,146,778	
Zambia       14,118,082       17,907,042       0       0       0       17,907,042       14,725,634         Zimbabwe       10,458,555       5,219,722       507,917       0       1,986,354       7,713,993       8,871,092         Subtotal       91,261,755       84,037,551       2,965,297       0       1,986,354       88,989,203       88,904,221								38,838,649	
Zimbabwe     10,458,555     5,219,722     507,917     0     1,986,354     7,713,993     8,871,092       Subtotal     91,261,755     84,037,551     2,965,297     0     1,986,354     88,989,203     88,904,221	Ü							14,725,634	
Subtotal         91,261,755         84,037,551         2,965,297         0         1,986,354         88,989,203         88,904,221								8,871,092	
								88,904,221	
	Total	1,825,279,070	1,280,500,303	20,489,630	100,054,740	235,291,069	1,636,335,741	1,516,779,975	

 $<sup>^{\</sup>rm t}$  Sudan operations have been separated into Sudan and South Sudan as of 2012.