

# UNHCR FINANCIAL REQUIREMENTS FOR 2009

Revised 17 March 2009

(in USD)

## ANNUAL PROGRAMME BUDGET

USD

### AFRICA

|                                    |             |
|------------------------------------|-------------|
| Central Africa and the Great Lakes | 226,428,090 |
| East and Horn of Africa            | 129,695,264 |
| West Africa                        | 48,897,152  |
| Southern Africa                    | 40,915,049  |

|                  |                    |
|------------------|--------------------|
| <b>Sub-total</b> | <b>445,935,555</b> |
|------------------|--------------------|

### MENA

|                 |            |
|-----------------|------------|
| North Africa    | 10,204,272 |
| The Middle East | 39,916,657 |

|                  |                   |
|------------------|-------------------|
| <b>Sub-total</b> | <b>50,120,929</b> |
|------------------|-------------------|

### ASIA AND THE PACIFIC

|                           |            |
|---------------------------|------------|
| South-West Asia           | 87,665,540 |
| Central Asia              | 4,967,401  |
| South Asia                | 24,908,260 |
| East Asia and the Pacific | 47,400,349 |

|                  |                    |
|------------------|--------------------|
| <b>Sub-total</b> | <b>164,941,550</b> |
|------------------|--------------------|

### EUROPE

|                                      |            |
|--------------------------------------|------------|
| Eastern Europe                       | 56,354,692 |
| South-Eastern Europe                 | 35,337,420 |
| Central Europe and the Baltic States | 13,760,948 |
| Western Europe                       | 20,896,570 |

|                  |                    |
|------------------|--------------------|
| <b>Sub-total</b> | <b>126,349,630</b> |
|------------------|--------------------|

### THE AMERICAS

|                                 |            |
|---------------------------------|------------|
| North America and the Caribbean | 5,867,503  |
| Latin America                   | 28,241,240 |

|                  |                   |
|------------------|-------------------|
| <b>Sub-total</b> | <b>34,108,743</b> |
|------------------|-------------------|

### GLOBAL PROGRAMMES

114,119,449

### HEADQUARTERS <sup>1/</sup>

146,661,014

|                                    |                      |
|------------------------------------|----------------------|
| <b>Total Programmed activities</b> | <b>1,082,236,870</b> |
|------------------------------------|----------------------|

### OPERATIONAL RESERVE

108,223,700

### Total Annual Programme

**1,190,460,570**

### New or additional activities - mandate related

75,000,000

### Junior Professional Officers

10,000,000

|                    |                      |
|--------------------|----------------------|
| <b>Total ExCOM</b> | <b>1,275,460,570</b> |
|--------------------|----------------------|

## SUPPLEMENTARY PROGRAMME BUDGET <sup>2/</sup>

|                                     |             |
|-------------------------------------|-------------|
| Supplementary Programmes (non IDPs) | 608,568,995 |
|-------------------------------------|-------------|

|   |             |
|---|-------------|
| Supplementary Programmes (IDP Operations) | 117,294,371 |
|---|-------------|

|                                      |                    |
|--------------------------------------|--------------------|
| <b>Total Supplementary Programme</b> | <b>725,863,366</b> |
|--------------------------------------|--------------------|

|                    |                      |
|--------------------|----------------------|
| <b>GRAND TOTAL</b> | <b>2,001,323,936</b> |
|--------------------|----------------------|

<sup>1/</sup> Includes an allocation of USD 39,215,700 from the UN Regular Budget.

<sup>2/</sup> Includes 7% support cost