ESTIMATED SCHEDULE

	MONDAY, 19 SEPTEMBER	TUESDAY, 20 SEPTEMBER
	10:00 – 13:00	10:00 – 13:00
Oper 1. 2. 3.	 Adoption of the agenda (EC/73/SC/CRP.19) Programme budgets and funding (a) Update on budgets and funding (EC/73/SC/CRP.23). This sub-item will include the adoption of a draft decision (b) Programme budget of the Office of the United Nations High Commissioner for Refugees, 2023 (A/AC.96/1224) and the Report of the Advisory Committee on Administrative and Budgetary Questions (ACABQ) (A/AC.96/1224/Add.1) International protection (a) Oral update on the ExCom conclusion process (b) Oral update on the preparations for the High Commissioner's Dialogue 	 4. <u>Management, financial control, administrative oversight and human resources (resumed)</u> (iv) Report of the Independent Audit and Oversight Committee (EC/73/SC/CRP.20) (v) UNHCR financial regulations and rules (EC/73/SC/CRP.21). This sub-item will include the adoption of a draft decision (b) <u>Human resources</u> Human resources, including staff wellbeing (EC/73/SC/CRP.22) (c) <u>Management</u> Oral update on integrity in UNHCR
	Side event: 13:30 – 14:45 UNHCR's updated evaluation policy 2022 (Room B-C)	Side event: 13:30 – 14:45 Report release: UNHCR's engagement in internal displacement settings 2019 – 2021 (Room B-C)
	15:00 – 18:00	15:00 – 18:00 5 <u>Any other business</u>
4.	 Management, financial control, administrative oversight and human resources (a) Finance and oversight (i) Financial statements for the year 2021 as contained in the Report of the Board of Auditors to the General Assembly on the financial report and audited financial statements of the voluntary funds administered by the United Nations High Commissioner for Refugees for the year ended 31 December 2021 (A/AC.96/1223) (ii) Key issues and measures taken in response to the report of the Board of Auditors for 2021 (A/AC.96/1223/Add.1), as well as follow up to the recommendations from previous years (iii) Report of the Office of Internal Oversight Services on internal audit in the Office of the United Nations High Commissioner for Refugees (A/AC.96/1225) 	