

Update on budgets and funding for 2021 and 2022

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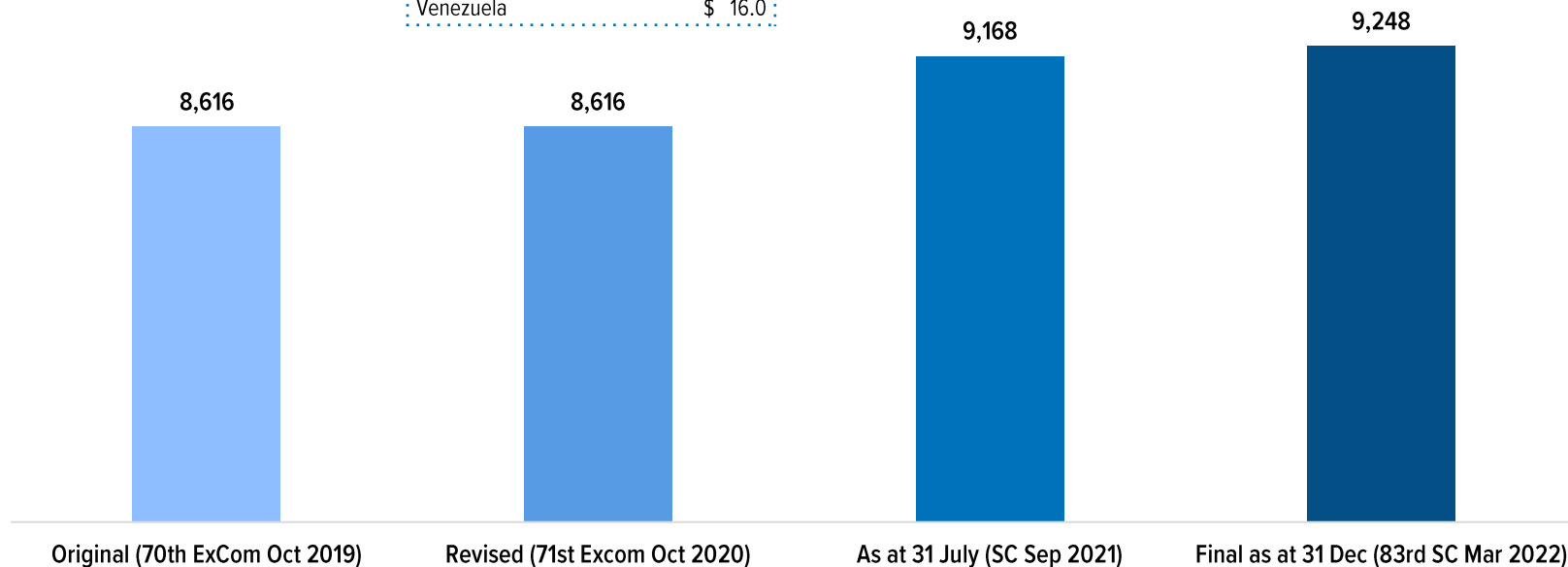


2021 Budget

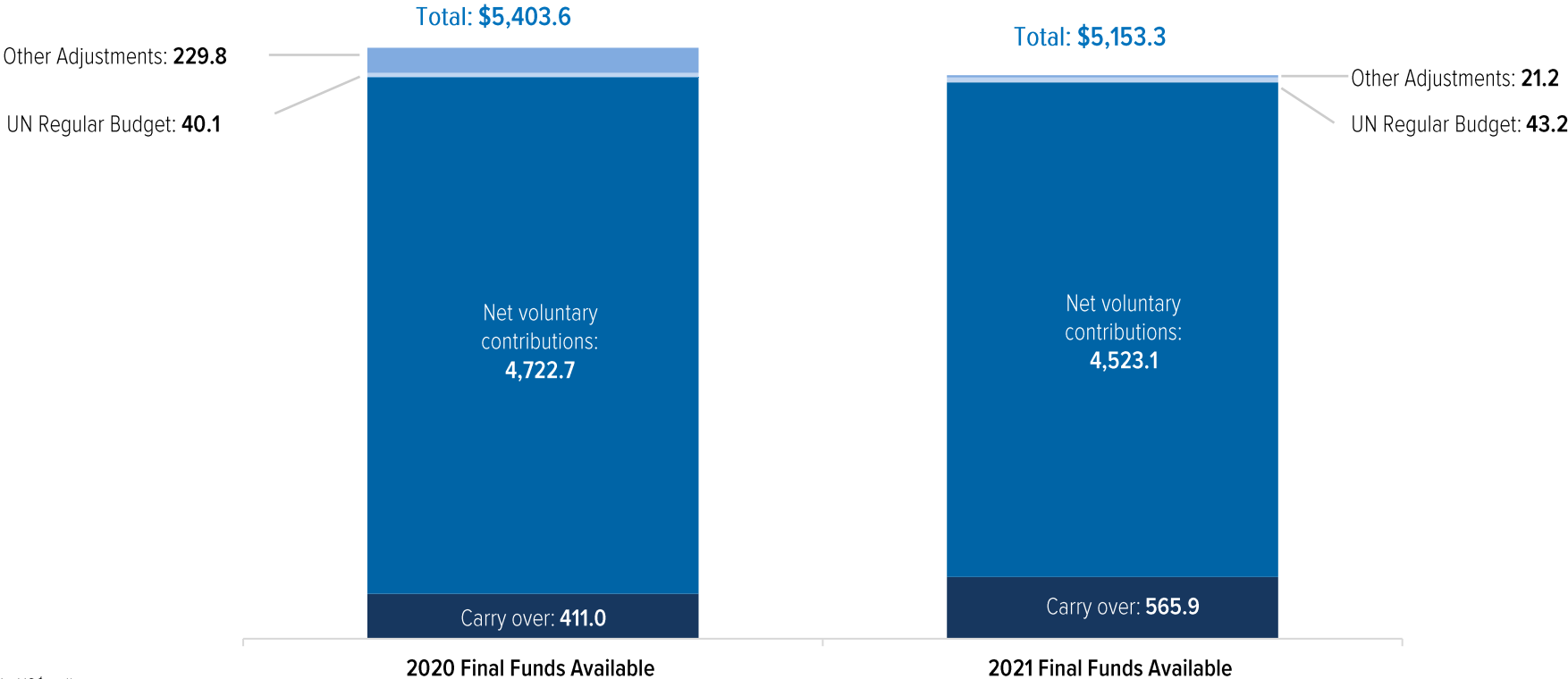
2021 final budget was \$9.2 billion

Supplementary Budgets	\$ 631.7
Covid-19	\$454.8
Ethiopia	\$ 96.6
Afghanistan	\$ 64.2
Venezuela	\$ 16.0

In US\$ millions



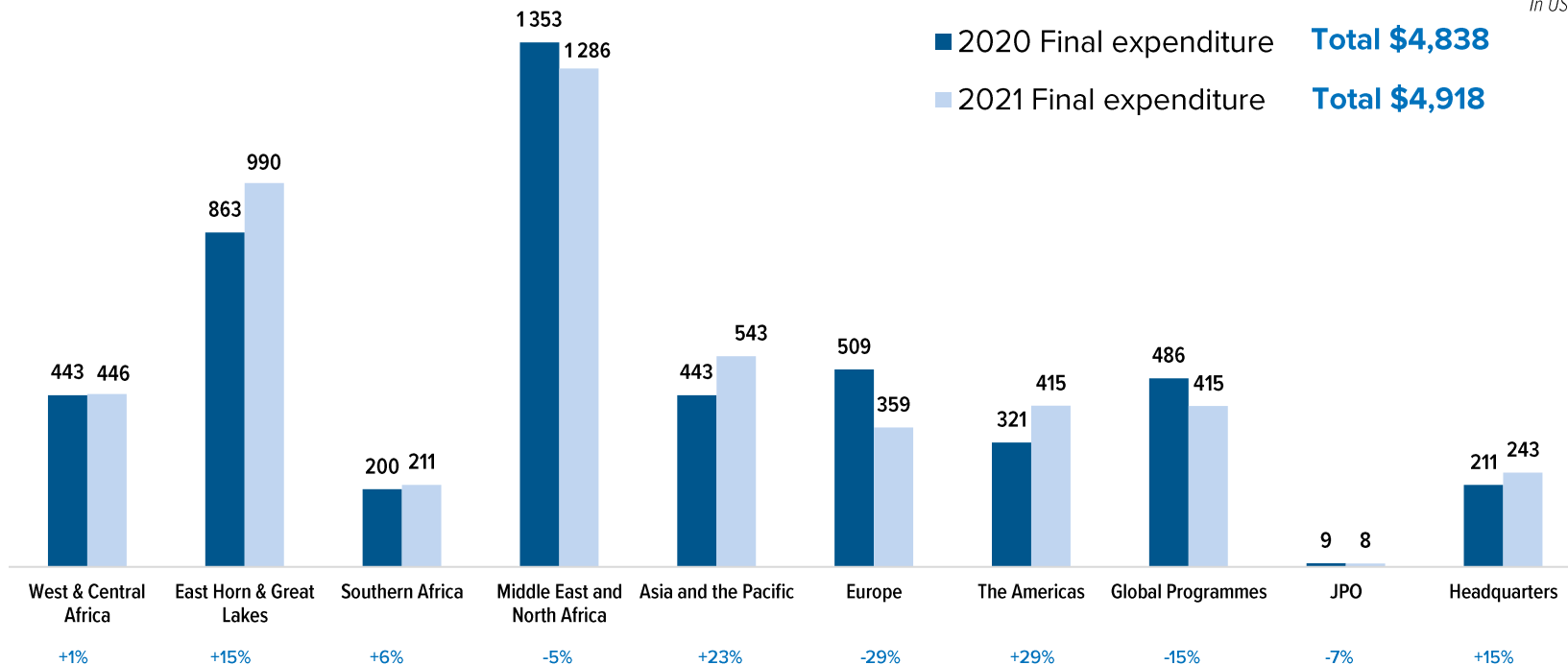
Total funds available decreased by \$250.3 million in 2021



In US\$ millions

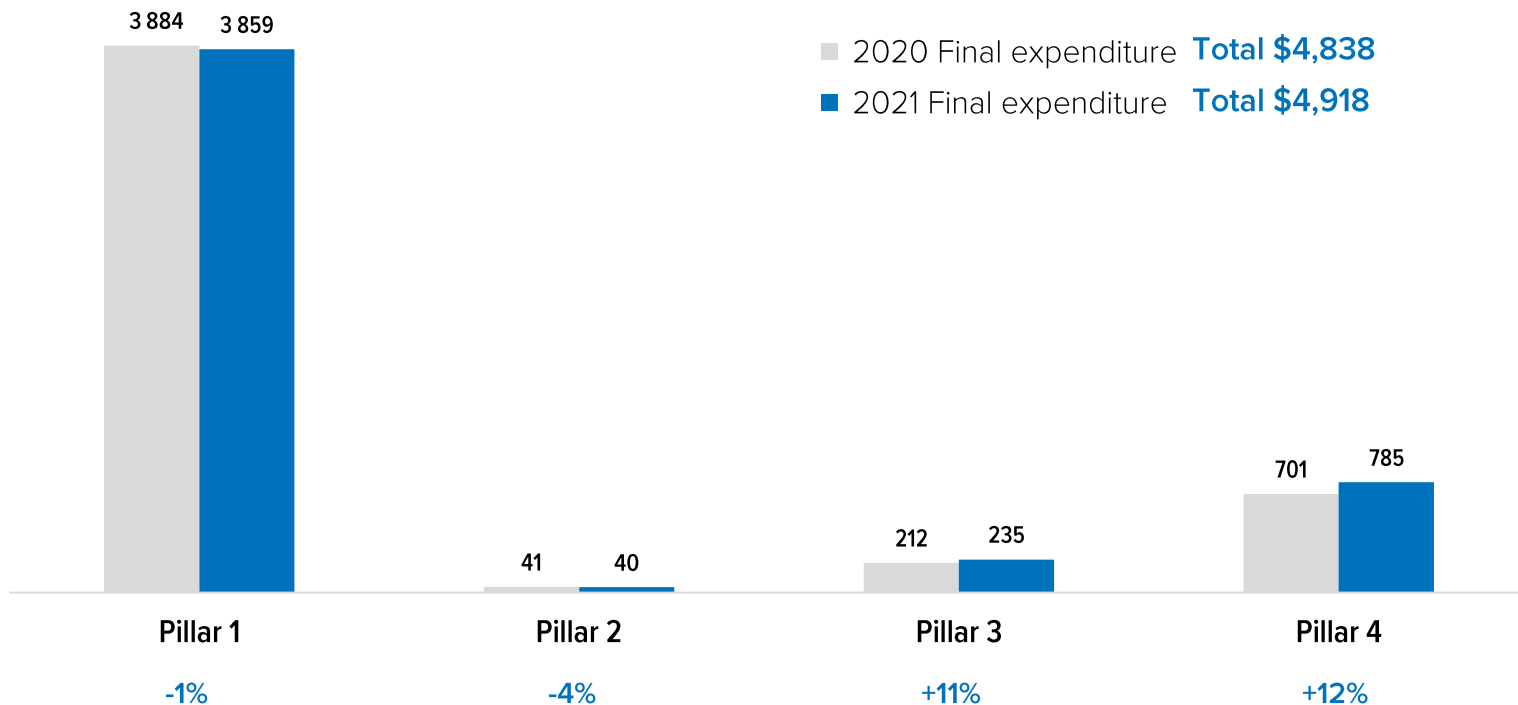
2021 Expenditure across all regions, GP and HQ

In US\$ millions



Largest expenditure in Pillar 1 – Global Refugee Programme

In US\$ millions



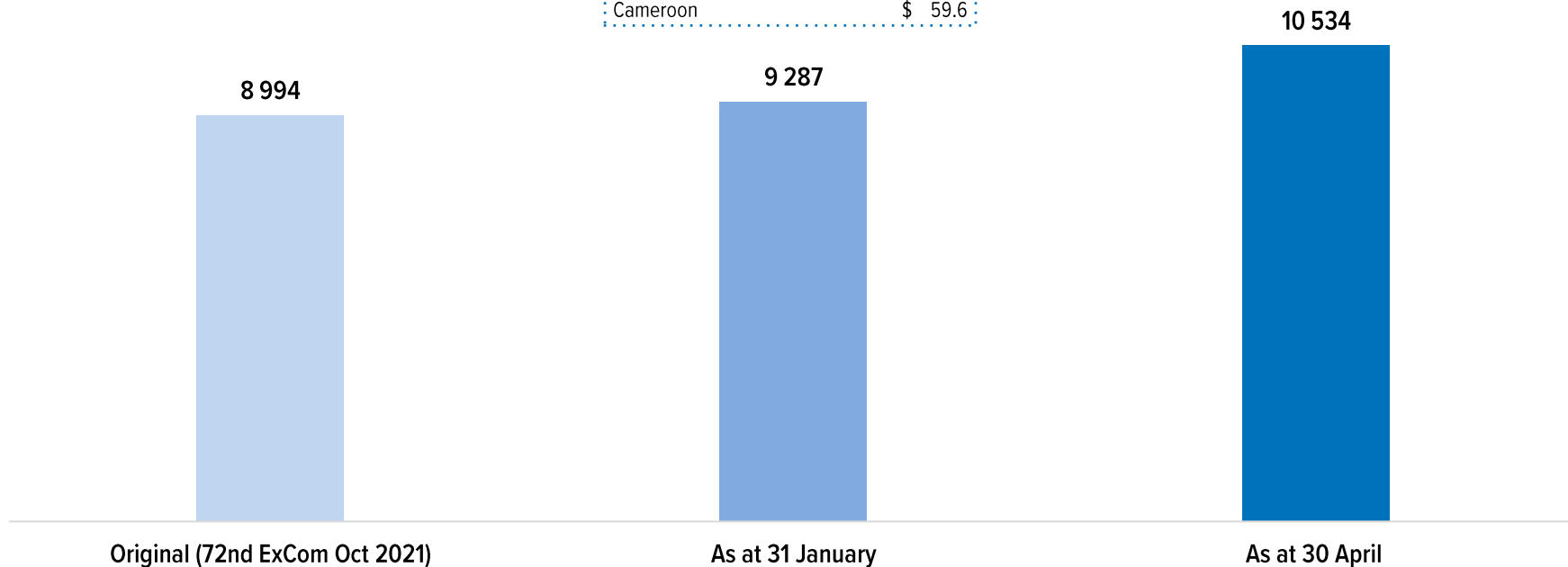


2022 Budget

2022 budget stands at \$10.5 billion

Supplementary budgets	\$1,540.3
Ukraine	\$1,246.8
Afghanistan	\$ 233.9
Cameroon	\$ 59.6

In US\$ millions



Update on Afghanistan situation



178,240 newly arriving Afghans to neighboring countries since Jan 2021



More than half of population is dependent on life-saving & essential humanitarian assistance



>1,000 people fled internally due to **new conflict** btw April–May 2022

As of 01 June, in Afghanistan



300,360 people supported



29 out of 34 provinces reached



158,400 people benefited from cash assistance

In the region



Leading **inter-agency regional** refugee response



Stepped-up support of **host governments**



UNHCR has observed **increasing trend of deportations** of undocumented Afghans in the first half of the year

Update on Uganda situation



Around **68,000 new arrivals** from South Sudan & DRC since start 2022



1.5 million refugees already hosted in the country



The **situation remains unpredictable** along the Kisoro border due to fighting

As of 16 June



1,302 children at risk received support in Kisoro district



15,394 refugees received vaccination against cholera by end May 2022



UNHCR and partners **working with local authorities** to provide shelter, WASH, CRI, food, health and protection services.



Registration and relocation of new arrivals from transit centers to settlements ongoing

Update on Mozambique situation



784,000+ people are internally displaced due to conflict in northern Mozambique



60% of those affected lack civil documentation



IDPs are often exposed to harassment, discrimination, limited freedom of movement and basic services



28,500 refugees and asylum seekers, of whom 9,500 reside in Maratane refugee settlement



65,783* people received NFIs in 7 districts of Cabo Delgado



48* service providers trained on GBV Case Management including government services

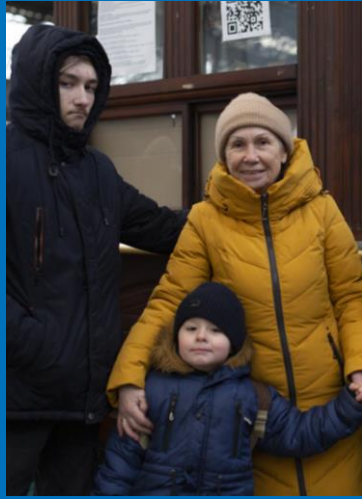


3,400 people accessed civil documentation in Ancuabe, Montepuez and Pemba in March/April



While displacement trends are increasing, **resources and funding remain limited.**

*Between Jan-April 2022



Thank you.