

**Comité exécutif du Programme
du Haut Commissaire**

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**Comité permanent
80^e réunion****Actualisation des budgets et du financement pour
2020-2021***Résumé*

À sa soixante-dixième session plénière en octobre 2019, le Comité exécutif a approuvé les budgets annuels initiaux de 8 667,7 millions de dollars E.-U. pour 2020 et de 8 615,8 millions de dollars E.-U pour 2021.

En 2020, deux budgets supplémentaires s'élevant à 463,7 millions de dollars E.-U. ont été établis pour soutenir les activités visant à protéger les réfugiés et d'autres personnes relevant de la compétence du HCR de l'impact de la pandémie de la COVID-19 (404 millions de dollars E.-U.), et aider les réfugiés et les autres personnes déplacées par la crise dans la région centrale du Sahel (59,7 millions de dollars), ce qui a porté le budget final à 9 131,3 millions de dollars E.-U au 31 décembre 2020.

Pour ce qui est du budget de 2021, deux budgets supplémentaires ont été établis en décembre, 2020, s'élevant au total à 536,4 millions de dollars E.-U., dont 454,8 millions de dollars E.-U. pour satisfaire les besoins liés à l'impact exceptionnel au plan socio-économique et de protection de la pandémie de la COVID-19, ainsi que les besoins cruciaux en matière de santé, d'eau, d'hygiène, d'assainissement et d'abri ne pouvant être intégrés dans l'Appel global de 2021 ; et 81,6 millions de dollars E.-U. pour la situation en Éthiopie. Ces budgets supplémentaires ont porté le total du budget actuel de 2021 à 9 152,3 millions de dollars E.-U. à janvier 2021.

En attendant la clôture des comptes annuels de 2020, le total des fonds disponibles pour 2020, à janvier 2021, s'élève à 5 288,7 millions de dollars E.-U. Le chiffre provisoire des dépenses est de 4 833,7 millions de dollars E.-U. La comparaison du budget annuel final de 2020 aux fonds disponibles provisoires dégage un déficit financier de 3 842,7 millions de dollars E.-U., soit 42 %.

Un projet de décision sur les budgets et le financement pour 2020 et 2021 figure en annexe X.

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I. Introduction

1. Le présent document fournit des informations sur l'exécution du budget de 2020. Les comptes n'ayant pas encore été clôturés, tous les chiffres de fin d'année pour 2020 sont provisoires. Le document donne également un aperçu des besoins estimés pour 2021 au 31 janvier 2021.

- Les budgets annuels initial et final et les dépenses provisoires de 2020 sont résumés dans l'annexe I.
- Les annexes II a) et II b) présentent les transferts de la Réserve des opérations, respectivement pour 2020 et 2021.
- L'annexe III fournit la liste des transferts de la Réserve pour « activités nouvelles ou additionnelles – liées au mandat » de 2020. Aucun transfert n'est effectué pour 2021.
- Les annexes IV a) et IV b) donnent un aperçu des budgets supplémentaires par situation, par région et par sous-région pour 2020 et 2021.
- L'annexe V montre les contributions générales enregistrées pour 2020.
- L'annexe VI fournit la répartition par pays en 2020 des contributions des organisations non gouvernementales, des fondations et des donateurs privés.
- L'annexe VII présente la liste des contributions volontaires non affectées ou légèrement affectées pour le HCR en 2020.
- L'annexe VIII montre les budgets révisé et actuel de 2021 au 31 janvier 2021.
- L'annexe IX montre les toutes dernières statistiques provisoires (mi-2020) des populations relevant de la compétence du HCR.
- L'annexe X présente un projet de décision sur les budgets et le financement pour 2020-2021.

2. Le budget annuel final, les chiffres relatifs aux financements et aux dépenses de 2020, qui seront disponibles à la suite de la clôture des comptes le 31 mars 2021, seront annoncés en juillet 2021 à la quatre-vingt-unième réunion du Comité permanent.

II. Budgets et financement pour 2020

Budget total

3. À sa soixante-dixième session plénière en octobre 2019, le Comité exécutif avait approuvé les budgets annuels initiaux de 8 667,7 millions de dollars E.-U. pour 2020 et de 8 615,8 millions de dollars E.-U pour 2021². À sa soixante-et-onzième session en octobre 2020, il avait approuvé le budget annuel révisé de 9 131,3 millions de dollars E.-U. pour 2020 et le même montant de 8 615,8 millions de dollars E.-U. pour 2021³. Le budget final de 2020, chiffré à 9 131,3 millions de dollars E.-U., représente la somme du budget initial de 8 667,7 millions de dollars et des budgets supplémentaires finaux de 463,7 millions de dollars E.-U., établis par le Haut Commissaire en 2020 conformément à l'article 7.5 du règlement de gestion du HCR. De plus amples informations sur le budget final 2020 sont fournies dans l'annexe I.

Budgets supplémentaires

4. À la soixante-dix-neuvième réunion du Comité permanent en septembre 2020, le HCR a annoncé que deux budgets supplémentaires avaient été établis en 2020, s'élevant au total à 463,7 millions de dollars E.-U. au 31 juillet 2020. Ces montants ont été depuis lors révisés. Le tableau II.1 ci-dessous présente un aperçu des budgets supplémentaires par situation. Une

1. Les chiffres sont présentés en millions de dollars des États-Unis. Dans le document, les totaux pourraient ne pas correspondre parce que les chiffres ont été arrondis.

2. A/AC.96/1191.

3. A/AC.96/1202.

répartition en 2020 des budgets supplémentaires par situation, région, sous-région et pilier est également fournie dans l'annexe IV a).

Bilan provisoire des programmes, y compris la lutte contre la COVID-19

5. L'année 2020 a été marquée par la survenue de la pandémie de la COVID-19. Celle-ci a exacerbé les crises humanitaires, obligeant le HCR à réorienter son programme de travail. L'assistance liée à cette pandémie visait à réduire son impact sur les activités de moyens d'existence, la sécurité alimentaire, le logement, l'éducation et la protection, y compris pour les enfants, les femmes et les filles. Le HCR a adopté l'approche consistant à rester pour servir, et a déployé les mesures de continuité du service dans les domaines essentiels de la protection et de l'assistance. S'élevant à 404 millions de dollars E.-U., les budgets supplémentaires établis par le Haut Commissaire ont permis de financer les activités liées à la pandémie de la COVID-19. Par ailleurs, un montant de 155,8 millions de dollars E.-U. de transferts de la réserve des opérations en 2020, sur un total de 228,6 millions de dollars E.-U. a été consacré au renforcement de la réponse du HCR à la COVID-19. Le HCR a aussi répondu à de nouvelles crises dans le Sahel, a géré des situations prolongées et a soutenu les possibilités de solutions durables, la responsabilisation communautaire et l'autonomie des personnes relevant de sa compétence. Les réalisations en matière de programme en 2020 sont décrites dans les actualisations régionales présentées au Comité permanent.

Tableau II.1
Budgets supplémentaires de 2020 – au 31 décembre 2020

en millions de dollars E.-U.

	<i>au 31 juillet 2020</i>	<i>Révisions subséquentes</i>	<i>Chiffre final au 31 déc. 2020</i>
Crise du coronavirus	404,0	-	404,0
Situation au Sahel	59,7	-	59,7
Total	463,7	-	463,7

Répartition par pilier

6. La répartition par pilier du budget annuel final de 2020 est présentée au tableau II.2 ci-dessous.

Tableau II.2
Budget annuel final de 2020 – au 31 décembre 2020

en millions de dollars E.-U.

	<i>Budget final de 2020</i>	
	<i>Besoins</i>	<i>Pourcentage du total</i>
Programme global pour les réfugiés (pilier 1)	7 133,8	78,1%
Programme global pour les apatrides (pilier 2)	78,3	0,9%
Projets globaux pour la réintégration (pilier 3)	608,2	6,7%
Projets globaux pour les déplacés internes (pilier 4)	1 311,1	14,4%
Total	9 131,3	100%

Analyse financière provisoire en fin d'année

7. Le budget annuel final de 2020, s'élevant à 9 131,3 millions de dollars E.-U., comprend les activités programmées de 8 721,4 millions de dollars E.-U. ; une réserve des opérations de 395,4 millions de dollars E.-U. ; une réserve pour « activités nouvelles ou additionnelles – liées au mandat » de 2,5 millions de dollars E.-U. et 12 millions de dollars E.-U. pour le programme des administrateurs auxiliaires, comme indiqué dans l'annexe I.

8. L'analyse financière préliminaire pour 2020, faite sur la base des chiffres provisoires en attendant la clôture des comptes de l'exercice, est présentée ci-dessous et résumée au tableau II.3.

9. Le total provisoire des fonds disponibles pour l'exercice clos le 31 décembre 2020 s'élève à 5 288,7 millions de dollars E.-U. Ce montant comprend :

- 410,9 millions de dollars E.-U. de report de l'exercice de 2019 ;
- 4 736,3 millions de dollars E.-U. de contributions volontaires enregistrées en 2020, plus 92,4 millions de dollars E.-U. enregistrés dans les années antérieures pour les activités à mener en 2020 moins 106,1 millions de dollars E.-U. enregistrés en 2020 pour les activités à mener dans les années futures, comme présenté dans l'annexe V ;
- 40,1 millions de dollars E.-U. du Budget ordinaire des Nations Unies, alloués au HCR ;
- 114,9 millions de dollars E.-U. estimés actuellement d'autres fonds disponibles et ajustements, surtout des annulations et ajustements de l'exercice antérieur, ainsi que des revenus divers.

10. Par rapport aux 4 826,2 millions de dollars E.-U. de fonds disponibles en 2019, les fonds disponibles provisoires en 2020 ont augmenté d'environ 462,5 millions de dollars E.-U., soit de 9,6 %.

11. La comparaison entre le total des fonds disponibles de 5 288,7 millions de dollars E.-U. en 2020 et le total des besoins évalués de 9 131,3 millions de dollars E.-U. pour la même année dégage un déficit financier de 3 842,7 millions de dollars E.-U., soit 42 % du total des besoins.

12. En attendant la clôture des comptes de 2020, les dépenses provisoires s'élèvent à 4 833,7 millions de dollars E.-U., ce qui traduit une augmentation de 418,4 millions de dollars E.-U., soit de 9,4 % par rapport au chiffre de 2019 qui était de 4 415,3 millions de dollars E.-U. Il s'agit du chiffre record jamais atteint par le HCR.

13. Le report en 2021 est estimé à 454,9 millions de dollars E.-U. Il intègre les fonds affectés à des opérations spécifiques.

Tableau II.3

Budget final annuel, chiffres provisoires des fonds disponibles et des dépenses, et estimation du report pour 2020

en millions de dollars E.-U.

Budget initial		8 667,7
Budgets supplémentaires		463,7
Réduction budgétaire		-
Budget final		9 131,3
Report de l'année antérieure		410,9
Contributions volontaires enregistrées en 2020		4 736,3
Contributions volontaires enregistrées dans les années antérieures pour les activités à mener en 2020		92,5
Contributions volontaires enregistrées en 2020 pour les activités à mener en 2021 et au-delà		(106,1)
Budget ordinaire des Nations Unies		40,1
Estimation d'autres fonds disponibles et ajustements		114,9
Total provisoire des fonds disponibles	(A)	5 288,7
Chiffre provisoire des dépenses	(B)	4 833,7
Report envisagé	(C) = (A) - (B)	454,9

III. Aperçu de 2021

Total des besoins

14. Le budget annuel initial de 2021, approuvé par le Comité exécutif à sa soixante-dixième session en octobre 2019, s'élevait à 8 615,8 millions de dollars E.-U⁴. À sa soixante-et-onzième

4. A/AC.96/1191

session en octobre 2020, il avait approuvé le budget annuel révisé de 2021 au même montant de 8 615,8 millions de dollars E.-U.⁵.

Budgets supplémentaires

15. Pour 2021, le Haut Commissaire a établi deux budgets supplémentaires s'élevant à 536,4 millions de dollars E.-U., dont 454,8 millions pour satisfaire les besoins liés à l'impact exceptionnel au plan socio-économique et de protection de la COVID-19, ainsi que les besoins cruciaux en matière d'eau, d'hygiène, d'assainissement et d'abri ne pouvant être intégrés dans l'Appel global de 2021 ; et 81,6 millions de dollars E.-U. pour la situation d'urgence en Éthiopie. Ces budgets supplémentaires ont porté le total du budget actuel de 2021 à 9 152,3 millions de dollars E.-U. à janvier 2021. Une répartition en 2021 des budgets supplémentaires par situation, région et pilier est fournie dans l'annexe IV b).

Répartition par pilier

16. La répartition par pilier des budgets annuels actuels de 2021, intégrant les transferts internes et les ajustements effectués par le Haut Commissaire, conformément à l'article 7.4 du règlement de gestion, figure au tableau III.1 ci-dessous. De plus amples informations sont fournies dans l'annexe VIII.

Tableau III.1
Budgets actuels de 2021 par pilier – au 31 janvier 2021
en millions de dollars E.-U.

	<i>Budget de 2021</i>	
	<i>Besoins</i>	<i>Pourcentage du total</i>
Programme global pour les réfugiés (pilier 1)	6 994,9	76,4%
Programme global pour les apatrides (pilier 2)	82,6	0,9%
Projets globaux pour la réintégration (pilier 3)	641,8	7,0%
Projets globaux pour les déplacés internes (pilier 4)	1 433,0	15,7%
Total	9 152,3	100%

17. La réponse des donateurs à la Commission spéciale de l'Assemblée générale pour les annonces de contributions volontaires au Programme du Haut Commissaire des Nations Unies pour les réfugiés (Conférence d'annonce de contributions) de décembre 2020 a confirmé leur engagement constant à soutenir les programmes vitaux du HCR. Les premières contributions annoncées pour 2021 ont atteint 933,1 millions de dollars E.-U. Même si ce montant ne couvre pas pleinement les besoins évalués, il permet au HCR de planifier et de poursuivre ses opérations assurant l'assistance vitale et la protection sans interruption. Les donateurs sont encouragés à continuer de répondre généreusement à l'appel du Haut Commissaire pour des ressources nécessaires en vue de satisfaire les besoins de 2021, notamment au moyen de fonds non affectés.

⁵. A/AC.96/1202

Annexe I

[Anglais uniquement]

Original and final annual budgets and provisional expenditure for 2020
(as at 31 December 2020 in thousands of United States dollars)

	Original budget					Final budget ⁽¹⁾					Provisional expenditure (on modified cash basis)
	<i>Pillar 1 Global Refugee Programme</i>	<i>Pillar 2 Global Stateless Programme</i>	<i>Pillar 3 Global Reintegration Projects</i>	<i>Pillar 4 Global IDP Projects</i>	<i>Total</i>	<i>Pillar 1 Global Refugee Programme</i>	<i>Pillar 2 Global Stateless Programme</i>	<i>Pillar 3 Global Reintegration Projects</i>	<i>Pillar 4 Global IDP Projects</i>	<i>Total</i>	
West and Central Africa	392,571.2	14,881.5	47,209.6	101,041.2	555,703.6	432,870.4	11,610.3	41,048.0	179,478.7	665,007.4	442,065.7
East Horn and Great Lakes	1,505,347.2	5,275.0	177,079.8	109,414.8	1,797,116.8	1,627,044.4	5,275.0	143,554.1	125,964.8	1,901,838.2	862,610.9
Southern Africa	227,134.0	9,409.9	6,233.5	58,458.4	301,235.8	247,011.2	9,409.9	6,233.5	62,057.1	324,711.8	199,271.6
Middle East and North Africa	1,521,478.3	2,319.7	317,833.0	763,256.9	2,604,888.0	1,680,603.4	2,319.7	317,833.0	812,609.2	2,813,365.4	1,352,243.4
Asia and the Pacific	607,530.2	33,557.5	94,166.5	41,832.6	777,086.8	626,148.7	33,533.4	99,256.7	49,309.9	808,248.8	442,587.0
Europe	771,016.2	9,732.9	236.9	25,718.5	806,704.5	793,317.7	9,834.5	236.9	28,280.0	831,669.1	508,749.4
The Americas	432,783.5	6,333.5	-	28,914.6	468,031.5	552,096.0	6,333.5	-	53,408.8	611,838.4	320,517.2
Subtotal Field	5,457,860.6	81,510.0	642,759.3	1,128,637.2	7,310,767.1	5,959,092.0	78,316.4	608,162.2	1,311,108.6	7,956,679.1	4,128,045.2
Global Programmes	490,356.4	-	-	-	490,356.4	556,700.2	-	-	-	556,700.2	485,876.7
Headquarters	210,531.6	-	-	-	210,531.6	208,013.6	-	-	-	208,013.6	210,845.0
Subtotal Programmed Activities	6,158,748.6	81,510.0	642,759.3	1,128,637.2	8,011,655.1	6,723,805.7	78,316.4	608,162.2	1,311,108.6	8,721,392.9	4,824,766.9
Operational Reserve (OR)	624,025.9	-	-	-	624,025.9	395,408.7	-	-	-	395,408.7	-
Subtotal Programmed Activities and OR	6,782,774.5	81,510.0	642,759.3	1,128,637.2	8,635,681.0	7,119,214.4	78,316.4	608,162.2	1,311,108.6	9,116,801.5	4,824,766.9
New or additional activities – mandate-related Reserve ⁽²⁾	20,000.0	-	-	-	20,000.0	2,546.9	-	-	-	2,546.9	-
Junior Professional Officer (JPO) Scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	8,952.0
Total	6,814,774.5	81,510.0	642,759.3	1,128,637.2	8,667,681.0	7,133,761.3	78,316.4	608,162.2	1,311,108.6	9,131,348.4	4,833,718.8

(1) The final budget for 2020 includes supplementary budgets totalling \$463.7 million

Annexe II

[Anglais uniquement]

a) **Transfers from the 2020 operational reserve**
(as at 31 December 2020 (provisional), in thousands of United States dollars)

					Amount	
1. Operational reserve approved by the Executive Committee in October 2019					624,025.9	
Transfers		Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total
Africa						
Regional Bureau East and Horn & Great Lakes	Extension of the Special Envoy for Eastern Horn and Somalia Situation	330.8	-	-	-	330.8
Angola	Strengthening UNHCR's Emergency preparedness and response for COVID-19:	582.3	-	-	-	582.3
Burkina Faso	1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	110.0	-	-	-	110.0
Burundi	2. Ramping up CBI assistance and economic stimulus for those most affected	4,354.8	-	-	-	4,354.8
Cameroon Multi Country Office	3. Reinforcing shelters and providing core relief items in congested urban and camp settings	190.0	-	-	-	190.0
Central African Republic	4. Strengthening protection monitoring, critical case management including provision of psychosocial support and/or legal advice for the survivors of sexual and gender based violence, unaccompanied minors and other emergency protection cases	1,870.0	-	1,597.5	1,886.2	5,353.7
Chad	5. Communication with communities on COVID-19 issues, while ensuring that the UNHCR response is informed by the community feedback	7,614.5	-	-	-	7,614.5
Congo	6. Reinforcing education systems with upgrading school sanitation facilities, and by expanding investments in connected education	1,306.1	-	-	-	1,306.1
Democratic Rep of the Congo	7. Maintaining critical refugee registration activities	150.0	-	-	-	150.0
Djibouti	8. Ensuring business continuity delivering protection and assistance to all persons of concern in the pandemic context	100.0	-	-	-	100.0
Ethiopia	Emergency response to the needs of IDPs and communities in Cabo Delgado	348.0	-	-	-	348.0
Ghana	Strengthening UNHCR's Emergency preparedness and response for COVID-19:	210.0	-	-	-	210.0
Kenya	1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	8,282.7	-	-	-	8,282.7
Malawi	2. Ramping up CBI assistance and economic stimulus for those most affected	447.0	-	-	-	447.0
Mali	3. Reinforcing shelters and providing core relief items in congested urban and camp settings	3,648.0	-	-	3,230.0	6,878.0
Mozambique	4. Strengthening protection monitoring, critical case management including provision of psychosocial support and/or legal advice for the survivors of sexual and gender based violence, unaccompanied minors and other emergency protection cases	-	-	-	2,265.1	2,265.1
Mozambique	5. Communication with communities on COVID-19 issues, while ensuring that the UNHCR response is informed by the community feedback	339.2	-	-	-	339.2
Niger	6. Reinforcing education systems with upgrading school sanitation facilities, and by expanding investments in connected education	6,475.2	-	-	-	6,475.2
Nigeria	7. Maintaining critical refugee registration activities	1,168.9	-	-	500.0	1,668.9
Rwanda	8. Ensuring business continuity delivering protection and assistance to all persons of concern in the pandemic context	2,039.8	-	-	-	2,039.8
Somalia	Emergency response to the needs of IDPs and communities in Cabo Delgado	6,104.1	-	-	-	6,104.1
South Sudan	Strengthening UNHCR's Emergency preparedness and response for COVID-19:	175.0	-	-	-	175.0
Sudan	1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	9,990.2	-	-	-	9,990.2
Uganda	2. Ramping up CBI assistance and economic stimulus for those most affected	575.0	-	-	-	575.0
United Republic of Tanzania	3. Reinforcing shelters and providing core relief items in congested urban and camp settings	2,005.2	-	-	-	2,005.2
Zambia	4. Strengthening protection monitoring, critical case management including provision of psychosocial support and/or legal advice for the survivors of sexual and gender based violence, unaccompanied minors and other emergency protection cases	3,941.0	-	-	-	3,941.0
Zimbabwe	5. Communication with communities on COVID-19 issues, while ensuring that the UNHCR response is informed by the community feedback	150.0	-	-	-	150.0
Zimbabwe	6. Reinforcing education systems with upgrading school sanitation facilities, and by expanding investments in connected education	-	-	-	-	-
Zimbabwe	7. Maintaining critical refugee registration activities	-	-	-	-	-
Zimbabwe	8. Ensuring business continuity delivering protection and assistance to all persons of concern in the pandemic context	-	-	-	-	-
Subtotal		62,507.9	-	1,597,515	7,881.3	71,986.7
Middle East and North Africa						
Egypt	Strengthening UNHCR's Emergency preparedness and response for COVID-19:	9,498.0	-	-	-	9,498.0
Syrian Arab Republic	1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	945.9	-	-	610.7	1,556.6
Tunisia	2. Ramping up CBI assistance and economic stimulus for those most affected	1,746.0	-	-	-	1,746.0
Tunisia	3. Strengthening protection monitoring and critical case management including provision of psychosocial support and/or legal advice for the survivors of sexual and gender based violence, unaccompanied minors and other emergency protection cases	-	-	-	-	-
Tunisia	4. Communication with communities on COVID-19 issues, while ensuring that the UNHCR response is informed by the community feedback	-	-	-	-	-
Subtotal		12,189.9	-	-	610,686	12,800.6
Asia and the Pacific						
Afghanistan	Strengthening UNHCR's Emergency preparedness and response for COVID-19:	-	-	6,085.2	-	6,085.2
Indonesia	1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	2,320.1	-	-	-	2,320.1
Iran (Islamic Republic of)	2. Ramping up CBI assistance and economic stimulus for those most affected	1,199.4	-	-	-	1,199.4
Iran (Islamic Republic of)	3. Communication with communities on COVID-19 issues, while ensuring that the UNHCR response is informed by the community feedback	-	-	-	-	-
Iran (Islamic Republic of)	4. Providing core relief items	-	-	-	-	-
Japan	Support of UNHCR activities related to the Refugee Olympic Team	124.9	-	-	-	124.9
Kyrgyzstan	Strengthening UNHCR's Emergency preparedness and response for COVID-19:	370.0	-	-	-	370.0
Myanmar	1. Communication with communities on COVID-19 issues, while ensuring that the UNHCR response is informed by the community feedback	-	-	-	7,300.0	7,300.0
Nepal	2. Strengthening protection monitoring	1,261.2	-	-	-	1,261.2
Tajikistan	3. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	350.0	-	-	-	350.0
Subtotal		5,625.6	-	6,085.2	7,300.0	19,010.7
Europe						
Regional Activities in Europe	Strengthening UNHCR's Emergency preparedness and response for COVID-19:	300.0	-	-	-	300.0
Cyprus	1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	45.0	-	-	-	45.0
Greece	2. Strengthening protection monitoring	195.0	-	-	-	195.0
Ukraine	3. Ramping up CBI assistance	247.5	-	-	1,300.0	1,547.5
Ukraine	4. Communication with communities on COVID-19 issues, while ensuring that the UNHCR response is informed by the community feedback	-	-	-	-	-
Subtotal		787.5	-	-	1,300.0	2,087.5

The Americas					
Regional Bureau in the Americas	Strengthening UNHCR's Emergency preparedness for COVID-19	235.0	-	-	235.0
Regional Activities in the Americas		72.7	-	-	72.7
Argentina Multi Country Office	Venezuela situation additional requirements	3,999.1	-	-	3,999.1
Brazil		2.4	-	-	2.4
Colombia		7,982.4	-	-	7,982.4
Argentina Multi Country Office	Strengthening UNHCR's Emergency preparedness and response for COVID-19:	220.1	-	-	220.1
Costa Rica	1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	3,300.0	-	-	3,300.0
Guatemala		902.8	-	-	902.8
Honduras	2. Strengthening protection monitoring	0.0	-	2,700.0	2,700.0
Mexico	3. Ramping up CBI assistance	3,730.5	-	-	3,730.5
Panama Multi Country Office	4. Communication with communities on COVID-19 issues, while ensuring that the UNHCR response is informed by the community feedback	1,925.0	-	1,700.0	3,625.0
United States Multi Country Office	5. Supporting education systems	5,976.8	-	-	5,976.8
United States Multi Country Office	Venezuela situation additional requirements	513.3	-	-	513.3
Venezuela (Bolivarian Republic of)		5,182.3	-	-	5,182.3
Subtotal		34,042.4	-	-	4,400.0
38,442.4					
Global programmes					
Division of External Relations	1) Private Sector partnerships investment for fundraising	173.9	-	-	173.9
	2) State of the World Forcibly Displaced	870.0	-	-	870.0
	3) Support of UNHCR activities related to the Refugee Olympic Team	735.8	-	-	735.8
	4) Business Transformation Programme (BTP) for the renewal of the Organization's administrative ERP system	21.3	-	-	21.3
Division of International Protection	1) Resettlement and complimentary pathways	266.6	-	-	266.6
	2) Sexual Exploitation Abuse/Staff Harassment additional requirements	906.7	-	-	906.7
Division of Emergency, Security and Supply	1) Strengthening UNHCR's Emergency preparedness for COVID-19	7,500.0	-	-	7,500.0
	2) Business Continuity for COVID-19 requirements	10,000.0	-	-	10,000.0
	3) Business Transformation Programme (BTP) for the renewal of the Organization's administrative ERP system	16.4	-	-	16.4
Division of Resilience and Solutions	1) Joint Data Center	3,696.7	-	-	3,696.7
	2) Global Refugee Forum team additional requirements	625.0	-	-	625.0
	3) Joint Programme Excellence and Targeting Hub	1,694.0	-	-	1,694.0
	4) Establishment of the Climate Change Advisory Team	695.1	-	-	695.1
	5) Improved plastic latrine slab project for emergencies	520.1	-	-	520.1
	6) Strengthening UNHCR's Emergency preparedness for COVID-19	1,902.0	-	-	1,902.0
	7) Green fund to phase out fossil fuel and enhance environmental management	202.5	-	-	202.5
Division of Information Systems and Telecommunications	1) CashAssist Project	464.2	-	-	464.2
	2) Result Based Management project	4,406.0	-	-	4,406.0
	3) Strengthening UNHCR's Emergency preparedness for COVID-19	1,554.5	-	-	1,554.5
	4) Business Continuity	4,864.8	-	-	4,864.8
	5) Primes and Identity Management	1,118.0	-	-	1,118.0
	6) Business Transformation Programme (BTP) for the renewal of the Organization's administrative ERP system	1,194.9	-	-	1,194.9
Division of Human Resources	1) Reflective Leadership Dialogues	850.0	-	-	850.0
	2) Business Transformation Programme (BTP) for the renewal of the Organization's administrative ERP system	958.1	-	-	958.1
Division of Financial and Administrative Management	Business Transformation Programme (BTP) for the renewal of the Organization's administrative ERP system	114.1	-	-	114.1
Global Service Center Copenhagen	1) Joint Programme Excellence and Targeting Hub	175.0	-	-	175.0
	2) Global Data Service activities	406.3	-	-	406.3
	3) Strengthening UNHCR's Emergency preparedness for COVID-19	1,000.0	-	-	1,000.0
	4) Primes and Identity Management	705.0	-	-	705.0
Subtotal		47,637.0	-	-	47,637.0
Headquarters					
Executive direction and management	Additional requirements for Ombudsman Office	151.5	-	-	151.5
Division of External Relations	Support of UNHCR activities related to the Refugee Olympic Team	105.0	-	-	105.0
Division of Strategic Planning and Results	1) Additional resources for the establishment of the new Division	2,107.9	-	-	2,107.9
	2) Sexual Exploitation Abuse/Staff Harassment additional requirements	183.8	-	-	183.8
	3) Business Transformation Programme (BTP) for the renewal of the Organization's administrative ERP system	21.3	-	-	21.3
Division of Human Resources	Business Transformation Programme (BTP) for the renewal of the Organization's administrative ERP system	693.8	-	-	693.8
Division of Human Resources	1) Sexual Exploitation Abuse/Staff Harassment additional requirements	723.9	-	-	723.9
	2) Medevac Task Force (UN system-wide Medevac mechanism)	2,374.5	-	-	2,374.5
Global Service Center Copenhagen	Additional requirements due to revised common service cost	290.7	-	-	290.7
Subtotal		6,652.3	-	-	6,652.3
"New or additional activities – mandate-related" (NAM) reserve					
NAM reserve	Transfer to the NAM reserve	30,000.0	-	-	30,000.0
Subtotal		30,000.0	-	-	30,000.0
Total transfers		199,442.6	-	7,682.7	21,491.9
Balance after transfers					395,408.7

(b) Transfers from the 2021 operational reserve
(as at 31 January 2021, in thousands of United States dollars)

					Amount		
1 Operational reserve approved by the Executive Committee in October 2019					612,798.5		
<i>Transfers</i>			<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
Africa							
Regional Bureau West and Central Africa	Enhancement of bureau functionality to support country operations		4,444.6	-	-	-	4,444.6
Angola	Additional requirements for food assistance and health		4,848.7	-	-	-	4,848.7
Burkina Faso	Upscaling of emergency response for Sahel crisis, Shelter and Covid-19 response		-	-	-	10,000.0	10,000.0
Cameroon Multi Country Office	Additional requirements for IDPs under Covid-19 response		6,158.8	29.5	-	608.4	6,796.7
Chad	Support for IDPs, persons with specific needs & Covid-19 response		10,000.0	-	-	-	10,000.0
Cote d'Ivoire	Support to Comprehensive Solutions Strategy, reintegration & Covid-19 response		1,284.1	-	-	-	1,284.1
Ghana	Support for activities under the Solutions Capital Initiative		503.0	-	-	-	503.0
Liberia	Additional requirements related to durable solutions & Covid-19 response		1,012.4	-	-	-	1,012.4
Malawi	Additional requirements due to increase in the number of asylum seekers		200.0	-	-	-	200.0
Mali	Additional requirements due to Sahel crisis and Covid-19 response		10,000.0	-	-	-	10,000.0
Mozambique	1) Additional requirements due to IDP emergency situation		338.8	-	-	4,982.2	5,321.0
	2) Additional requirements due to IDP emergency situation (continuing internal mass forced displacement in Cabo Delgado Province		-	-	-	9,999.9	9,999.9
Niger	Additional requirements due to increase in IDPs & refugees, Sahel crisis and Covid-19		17,923.0	298.8	-	4,709.4	22,931.1
Nigeria	Support to out of camp approach, education, health services & water for IDPs		3,112.5	-	-	2,491.9	5,604.3
Senegal Multi Country Office	Emergency preparedness and assistance to operations in Guinea, Guinea Bissau &		1,003.4	-	-	-	1,003.4
Sudan	Additional requirements due to the increasing number of IDPs		-	-	-	10,000.0	10,000.0
Zimbabwe	Support to joint study with government on statelessness		298.5	500.0	-	-	798.5
Subtotal			61,127.7	828.2	0.0	42,791.8	104,747.7
Europe							
Armenia	Continued support due to the Nagorno-Karabakh conflict		6,500.0	-	-	-	6,500.0
Azerbaijan			-	-	-	135.5	135.5
Subtotal			6,500.0	0.0	0.0	135.5	6,635.5
The Americas							
Argentina Multi Country Office	Upscaling operations in the Southern Cone, expansion of CBI and livelihood		13,573.3	-	-	-	13,573.3
Brazil	Upscaling of lifesaving assistance to increasing number of persons of concern		2,909.8	-	-	-	2,909.8
Canada	Support to the strengthening of legal assistance provided by partners		75.0	-	-	-	75.0
Colombia	Additional requirements due to increase in the number of Venezuelans displaced abroad		5,366.1	-	-	-	5,366.1
Costa Rica	Support to increase in the number of asylum seekers & strengthening protection		5,715.9	-	-	-	5,715.9
Ecuador	Additional requirements to support to Venezuelans displaced abroad		2,163.6	-	-	-	2,163.6
El Salvador	Strengthening the Operation's protection and solutions capacity		-	-	-	11,187.6	11,187.6
Guatemala			24,990.0	-	-	-	24,990.0
Honduras			0.0	-	-	11,187.6	11,187.6
Mexico	Support to increasing number of asylum seekers & refugees		6,122.9	-	-	-	6,122.9
Peru	Support to increasing number of asylum seekers and Venezuelans displaced abroad		13,790.8	-	-	-	13,790.8
Venezuela (Bolivarian Republic of)	Support to increasing number of Others of Concern and & scale up of operational activities		2,983.5	-	-	-	2,983.5
Subtotal			77,690.9	0.0	0.0	22,375.2	100,066.1
Global Programmes							
Division of International Protection	Protection and resettlement activities		10,000.0	-	-	-	10,000.0
Division of Emergency, Security and Supply	Additional requirements for the stand-by partnerships, continuity of the global stockpile for COVID-19; and security management funds		11,953.2	-	-	-	11,953.2
Division of Financial and Administrative	Additional requirements for the Business Innovation Group		192.1	-	-	-	192.1
Subtotal			22,145.2	0.0	0.0	0.0	22,145.2
Headquarters							
Executive direction and management	Transformation and change support		475.5	-	-	-	475.5
Division of Financial and Administrative	Additional requirements for the Next Generation ERP project		10,000.0	-	-	-	10,000.0
Subtotal			10,475.5	0.0	0.0	0.0	10,475.5
2 Total transfers			177,939.4	828.2	0.0	65,302.5	244,070.1
3 Balance after transfers							368,728.4

Annexe III

[Anglais uniquement]

Transfers from the 2020 “new or additional activities – mandate-related” reserve
(as at 31 December 2020 (provisional), in thousands of United States dollars)

					Amount	
1 "New or additional activities – mandate-related" reserve approved by ExCom in October 2019					20,000.00	
		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
<i>Transfers in</i>						
Operational Reserve						
OR Reserve	Transfer from the Operational Reserve (OR)	30,000.00	-	-	-	30,000.00
2 Total transfers in		30,000.00	-	-	-	30,000.00
<i>Transfers out</i>						
Americas						
Guatemala		24,917.9	-	-	-	24,917.9
Honduras	Strengthening the Operation's protection and solutions capacity	-	-	-	11,267.6	11,267.6
Panama		-	-	-	11,267.6	11,267.6
3 Total transfers out		24,917.9	-	-	22,535.2	47,453.1
4 Balance after transfers					2,546.9	

Annexe IV

[Anglais uniquement]

a) 2020 supplementary budgets

(as at 31 December 2020, in thousands of United States dollars)

		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	
		<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>	
		<i>refugee</i>	<i>stateless</i>	<i>reintegration</i>	<i>IDP</i>	
	<i>Region / Subregion</i>	<i>programme</i>	<i>programme</i>	<i>projects</i>	<i>projects</i>	<i>Total</i>
COVID-19 Emergency	West and Central Africa	13,602.7			7,500.7	21,103.4
	East Horn and Great Lakes	67,643.8			2,925.6	70,569.4
	Southern Africa	14,295.3				14,295.3
	Middle East and North Africa	162,685.0			48,211.7	210,896.7
	Asia and the Pacific	10,151.3				10,151.3
	Europe	19,040.0				19,040.0
	The Americas	57,911.3				57,911.3
	Subtotal	345,329.4	-	-	58,638.0	403,967.4
Sahel Situation	West and Central Africa	13,603.1		1,955.8	44,141.1	59,700.0
	Subtotal	13,603.1	-	1,955.8	44,141.1	59,700.0
Total		358,932.6	-	1,955.8	102,779.1	463,667.4

b) 2021 supplementary budgets

(as at 31 January 2021 in thousands of United States dollars)

		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	
		<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>	
		<i>refugee</i>	<i>stateless</i>	<i>reintegration</i>	<i>IDP</i>	
	<i>Region / Subregion</i>	<i>programme</i>	<i>programme</i>	<i>projects</i>	<i>projects</i>	<i>Total</i>
COVID-19 Emergency	West and Central Africa	35,297.7				35,297.7
	East Horn and Great Lakes	93,400.4				93,400.4
	Southern Africa	20,377.0				20,377.0
	Middle East and North Africa	92,089.0		5,764.8	30,249.5	128,103.3
	Asia and the Pacific	34,227.1	35.0	3,878.4	7,337.7	45,478.2
	Europe	3,257.0			330.0	3,587.0
	The Americas	66,936.6			6,646.1	73,582.7
	Global Programmes	54,000.0				54,000.0
	Headquarters	1,000.0				1,000.0
	Subtotal	400,584.9	35.0	9,643.2	44,563.3	454,826.4
Ethiopia Situation	East Horn and Great Lakes	49,372.7			32,276.8	81,649.4
	Subtotal	49,372.7	-	-	32,276.8	81,649.4
Total		449,957.5	35.0	9,643.2	76,840.1	536,475.8

Annexe V

[Anglais uniquement]

Contributions to UNHCR – 2020

(as at 31 December 2020 (provisional), in United States dollars)

	Donor	Contributions
1	United States of America	1,973,251,228
2	European Union	522,113,339
3	Germany	446,900,261
4	United Kingdom of Great Britain and Northern Ireland	134,725,928
5	Japan	126,332,049
6	Sweden	124,742,413
7	Private donors in Spain	102,553,172
8	Denmark	96,555,108
9	Netherlands	93,576,166
10	Norway	79,200,679
11	Canada	69,517,601
12	Private donors in the United States of America	62,828,572
13	Private donors in Japan	52,310,778
14	Private donors in Qatar	49,620,984
15	Private donors in the Republic of Korea	46,998,798
16	France	44,241,599
17	Switzerland	41,922,836
18	Italy	37,492,322
19	Private donors in the United Kingdom of Great Britain and Northern Ireland	35,230,696
20	Private donors in Germany	34,330,337
21	Saudi Arabia	31,000,000
22	Australia	28,741,727
23	Republic of Korea	28,507,097
24	Finland	27,351,370
25	Qatar	23,868,460
26	Private donors in Italy	23,629,047
27	Ireland	22,260,205
28	Belgium	21,726,476
29	Private donors in Sweden	21,413,554
30	Spain*	21,167,370
31	Private donors in Australia	16,337,030
32	Private donors in China	12,606,346
33	Private donors in Canada	11,198,838
34	Private donors in the Netherlands	10,195,205
35	Austria	10,058,995
36	Luxembourg	8,667,211
37	African Development Bank Group	8,536,234
38	Private donors in the United Arab Emirates	8,226,597
39	Private donors in Thailand	6,878,206
40	New Zealand	5,923,175
41	Private donors in Lebanon	5,425,566
42	Private donors in Brazil	5,286,654
43	Private donors in France	3,917,080
44	United Arab Emirates	3,663,083
45	Kuwait	3,639,490
46	Private donors in Kuwait	3,613,328
47	Private donors in Switzerland	3,499,762
48	Czechia	3,420,954

49	Hungary	3,324,182
50	Private donors in Norway	3,198,521
51	Private donors in Malaysia	3,041,449
52	Private donors in Saudi Arabia	2,412,045
53	Private donors in Singapore	2,307,675
54	Private donors in the Philippines	2,072,830
55	Russian Federation	2,000,000
56	China	1,765,630
57	Private donors in Egypt	1,636,010
58	Iceland	1,327,613
59	Poland	1,326,371
60	Private donors in Greece	1,303,547
61	Private donors in Mexico	1,198,056
62	Monaco	1,120,114
63	Private donors in Denmark	1,110,030
64	Private donors in Czechia	910,973
65	Afghanistan	704,225
66	Intergovernmental Authority on Development	644,745
67	Morocco	624,995
68	European Economic Area	608,767
69	Estonia	549,201
70	Liechtenstein	524,026
71	Private donors in Belgium	515,139
72	Bailiwick of Jersey	444,146
73	Turkey	340,525
74	Private donors in Oman	304,532
75	Private donors in Argentina	266,155
76	Brazil	266,115
77	Private donors in Kenya	265,973
78	Private donors in South Africa	242,014
79	Croatia	233,918
80	Private donors in the Bahamas	216,170
81	Philippines	200,000
82	Portugal	188,907
83	Slovakia	175,325
84	Malta	172,850
85	Kazakhstan	148,936
86	South Africa	140,479
87	Private donors in Liechtenstein	134,656
88	Angola	120,000
89	Montenegro	113,059
90	Cyprus	110,833
91	Argentina	107,100
92	Romania	106,794
93	Serbia	99,202
94	The World Bank	98,210
95	Armenia	98,000
96	Slovenia	88,916
97	Private donors in India	74,360
98	Bulgaria	70,991
99	Nigeria	63,735
100	Guyana	63,531
101	Singapore	60,000

102	Indonesia	60,000
103	Mexico	58,272
104	Private donors in Austria	58,168
105	Lithuania	55,006
106	Private donors in the Republic of Serbia	45,029
107	Private donors in Indonesia	44,978
108	Holy See	40,000
109	Azerbaijan	37,208
110	Greece	35,545
111	Colombia	35,000
112	Kyrgyzstan	34,784
113	Private donors in Monaco	33,482
114	Botswana	30,472
115	Uruguay	30,000
116	Peru	29,357
117	Andorra	23,895
118	Thailand	20,000
119	Private donors in Nigeria	19,962
120	Latvia	17,921
121	Costa Rica	16,282
122	Sri Lanka	15,000
123	Private donors in Colombia	15,000
124	Private donors in Ghana	3,647
125	Private donors in Morocco	953
126	Private donors in Ireland	203
Subtotal governmental, intergovernmental, and private donors		4,595,205,664

United Nations/pooled funding mechanisms

Donor	Contributions
Central Emergency Response Fund ¹	106,988,819
Country-based Pooled Funds ²	13,933,341
Education Cannot Wait ³	7,943,973
Joint United Nations Programme on HIV/AIDS	2,189,222
United Nations Peacebuilding Fund ⁴	2,002,314
United Nations-African Union Hybrid Operation in Darfur	1,674,611
World Food Programme	1,348,450
International Organization for Migration	1,151,585
United Nations Children's Fund	687,672
Spotlight Initiative to eliminate violence against women and girls ⁵	674,113
United Nations Trust Fund for Human Security ⁶	519,302
United Nations Population Fund	429,995
United Nations Development Programme	402,928
UN-Habitat	397,405
UN COVID-19 Response and Recovery Fund ⁷	369,217
United Nations Malawi SDG Acceleration Fund ⁸	90,000
UN Women	82,781
World Health Organization	81,587
United Nations Joint SDG Fund ⁹	81,067
Start-up Fund for Safe, Orderly and Regular Migration ¹⁰	37,500
United Nations Albania SDG Acceleration Fund ¹¹	23,399
United Nations Environment Programme	20,000
Subtotal United Nations/pooled funding mechanisms	141,129,281

Subtotal voluntary contributions	4,736,334,945
United Nations regular budget	40,114,900
Grand total**	4,776,449,845

Notes

- * The total for Spain includes \$5,390,621 in contributions from other public sources channelled through *España con ACNUR*.
- ** Excludes a total of \$92,467,859 acknowledged in prior years for activities implemented in 2020 and includes \$106,084,892 acknowledged in 2020 for activities with implementation in 2021 and beyond.
- (1) The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see www.unocha.org/cerf/donors/donorspage.
- (2) Country-based Pooled Funds are multi-donor funding mechanisms. For details, see www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs.
- (3) Education Cannot Wait (ECW) is a multi-donor funding mechanism. For details see, www.educationcannotwait.org.
- (4) The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see www.un.org/peacebuilding/fund.
- (5) The Spotlight Initiative to eliminate violence against women and girls is a multi-donor funding mechanism. For details, see www.un.org/en/spotlight-initiative.
- (6) The United Nations Trust Fund for Human Security is a multi-donor funding mechanism. For details, see www.un.org/humansecurity.
- (7) The UN COVID-19 Response and Recovery Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/factsheet/fund/COV00>.
- (8) The United Nations Malawi SDG Acceleration Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/factsheet/fund/MW200>.
- (9) The United Nations Joint SDG Fund is a multi-donor funding mechanism. For details, see www.jointsdgfund.org.
- (10) The Start-up Fund for Safe, Orderly and Regular Migration is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/factsheet/fund/MIG00>.
- (11) The United Nations Albania SDG Acceleration Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/factsheet/fund/AL100>.

Annexe VI

[Anglais uniquement]

Contributions to UNHCR from non-governmental organizations, foundations, and private donors – 2020

(as at 31 December 2020 (provisional), in United States dollars)

Donor	Contributions
Private donors in Spain	102,553,172
España con ACNUR	93,713,519
Industria de Diseño Texti S.A.	7,552,779
"la Caixa" Banking Foundation	1,178,296
Laboratorios Viñas	108,578
Private donors in the United States of America	62,828,572
GAP Inc.	22,680,054
USA for UNHCR	18,043,193
United Nations Foundation	10,322,220
Latter-day Saints Charities	4,183,566
LTA Research and Exploration	1,535,250
UPS Corporate	1,399,460
Bill & Melinda Gates Foundation	1,016,820
Kuwait-America Foundation	900,000
Google	716,291
Microsoft Corporation	513,848
Jolie-Pitt Foundation	305,500
Nike Beaverton	264,529
Tides	261,997
Big Win Philanthropy	250,000
Major League Baseball Players Trust (MLBPT)	150,000
Hewlett Packard (Foundation)	125,000
COCA -COLA Foundation	87,369
Miscellaneous donors in the United States of America	41,668
Global Environment & Technology Foundation	31,807
Private donors in Japan	52,310,778
Japan Association for UNHCR	41,430,753
Fast Retailing Co., Ltd. (UNIQLO)	7,361,951
Sony Corporation	2,922,661
Fuji Optical Co Limited	355,825
J.S. Foundation	239,234
The Bank of Tokyo-Mitsubishi UFJ	353
Private donors in Qatar	49,620,984
Sheikh Thani Bin Abdullah Bin Thani Al-Thani Humanitarian Fund	43,600,390
Qatar Charity	3,500,000
Sheikh Eid Bin Mohammad Al Thani Charitable Foundation	2,000,000
Qatar Airways	520,594
Private donors in the Republic of Korea	46,998,798
Miscellaneous donors in the Republic of Korea	46,974,316
NCSOFT Cultural Foundation	24,482
Private donors in the United Kingdom of Great Britain and Northern Ireland	35,230,696
Unilever (UK)	23,557,721
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	9,007,632
United Kingdom for UNHCR	801,624
Islamic Aid	630,517

Said Foundation	514,771
The Hands Up Foundation	249,015
Comic Relief	188,234
Asfari Foundation	124,508
SAP (UK) Ltd.	71,834
Vodafone Foundation	68,669
Allen & Overy LLP	16,171
Private donors in Germany	34,330,337
UNO-Fluechtlingshilfe	33,548,408
Deutsche Postcode Lotterie	325,733
BASF Stiftung	227,365
AmazonSmile DE	211,204
Stiftung RTL-Wir helfen Kindern e.V.	17,626
Private donors in Italy	23,629,047
Miscellaneous donors in Italy	22,732,112
Intesa Sanpaolo	321,184
Fondazione Prosolidar-Onlus	295,455
Brunello Cucinelli Spa	109,890
Calzedonia S.p.A	109,170
Nando Peretti Foundation	34,091
Micys Company S.p.A.	27,144
Private donors in Sweden	21,413,554
UNHCR Insamlingsstiftelse	17,828,217
Swedish Postcode Lottery	2,178,423
Solvatten	527,378
Lindex AB	349,651
BabyBjorn AB	287,500
The World We Want Foundation	125,000
IKEA Svenska Försäljning AB	117,385
Private donors in Australia	16,337,030
Australia for UNHCR	16,315,530
MINDEROO FOUNDATION	21,500
Private donors in China	12,606,346
Miscellaneous donors in Hong Kong SAR	11,591,791
Pwee Ling Cheng	258,065
TENCENT AND TENCENT FOUNDATION	166,500
Transsion Holdings	136,085
Miscellaneous donors in China	133,316
Shih Wing Ching Foundation	120,000
Lam Kin Chung Morning Sun Charity Fund	100,590
Mr. Lap Fai Lee	100,000
Private donors in Canada	11,198,838
Miscellaneous donors in Canada	10,455,608
Estate of Terence Morton Heaps	280,240
Morneau Shepell	222,672
Organization of North American Shia Ithna-asheri Muslim Communities	159,337
Turkstra Foundation	43,073
The Trottier Family Foundation	37,908
Private donors in the Netherlands	10,195,205
Miscellaneous donors in the Netherlands	3,397,344
IKEA Foundation	3,308,826

Dutch Postcode Lottery	2,456,332
TTY Management B.V.	1,000,000
Stichting Benevolentia	32,703
Private donors in the United Arab Emirates	8,226,597
Miscellaneous donors in the United Arab Emirates	4,552,602
The Big Heart Foundation	1,771,989
The Abdul Aziz Al Ghurair Refugee Education Fund	543,169
Badr Jafar	500,000
International Humanitarian and Charity Organization	328,685
ETIHAD AIRWAYS	157,552
IRTHI - NAMA Woman Advancement Establishment	153,320
The Ducklife DMCC	100,000
Careem Networks	61,699
Al Tayer Insignia	57,581
Private donors in Thailand	6,878,206
Miscellaneous donors in Thailand	5,787,018
Mr. Wanchai Tachavejnukul	1,079,441
Export Shop	11,747
Private donors in Lebanon	5,425,566
Miscellaneous donors in Lebanon	5,425,566
Private donors in Brazil	5,286,654
FUNDAÇÃO ITAÚ PARA EDUCAÇÃO E CULTURA	2,773,522
Miscellaneous donors in Brazil	2,513,132
Private donors in France	3,917,080
Miscellaneous donors in France	2,319,811
Fondation CHANEL	550,055
The L'OREAL Foundation	351,525
Fondation EDF	323,338
Fondation BNP Paribas	224,467
GENERALI VIE	119,474
Fondation SNCF	28,409
Private donors in Kuwait	3,613,328
Kuwait Society for Relief	1,333,329
Miscellaneous donors in Kuwait	982,870
Patients Helping Fund Society	500,000
Global Charity Association for Development (Tanmeia)	403,044
Zakat House	294,085
Agility Logistics	100,000
Private donors in Switzerland	3,499,762
Online donations through www.unhcr.org	1,027,370
Üsine Foundation	645,875
International Olympic Committee	460,740
Miscellaneous donors in Switzerland	421,900
Switzerland for UNHCR	313,329
Fondation Sesam	136,026
Krueger Foundation	116,363
F. HOFFMANN-LA ROCHE AG	109,312
Yvonne Moehlecke-Oppenheim	105,374
M3 Hospitality Management S.A	103,413
Compagnie Privée de Conseils et d'Investissements S.A.	60,060

Private donors in Norway	3,198,521
Norwegian Refugee Council	3,198,521
Private donors in Malaysia	3,041,449
Miscellaneous donors in Malaysia	3,041,449
Private donors in Saudi Arabia	2,412,045
Miscellaneous donors in Saudi Arabia	1,169,045
Muslim World League	500,000
Omnia Abdullah Taha Bakhsh	300,000
Tamer Family Foundation	270,000
World Assembly of Muslim Youth	103,000
Athmar Holding	70,000
Private donors in Singapore	2,307,675
Relief Singapore	1,014,000
Miscellaneous donors in Singapore	581,675
Tik Tok Pte.LTD	200,000
Caesar Sengupta	200,000
Sunshine forever Limited	100,000
Stephen Riady Foundation	100,000
RUSSING Group	100,000
Arab Network @Singapore	12,000
Private donors in the Philippines	2,072,830
Miscellaneous donors in the Philippines	2,072,830
Private donors in Egypt	1,636,010
Sawiris Foundation for Social Development (SFSD)	900,000
Private donors Egypt	382,350
Miscellaneous donors in Egypt	353,660
Private donors in Greece	1,303,547
Miscellaneous donors in Greece	1,303,547
Private donors in Mexico	1,198,056
Miscellaneous donors in Mexico	1,135,425
Nacional Monte Piedad, I.A.P.	62,630
Private donors in Denmark	1,110,030
Danish Refugee Council	678,000
Miscellaneous donors in Denmark	432,030
Private donors in Czechia	910,973
Remon L Vos	910,973
Private donors in Belgium	515,139
Miscellaneous donors in Belgium	394,792
Maggie School NPO	120,347
Private donors in Oman	304,532
Miscellaneous donors in Oman	304,532
Private donors in Argentina	266,155
Fundacion ACNUR Comite Argentino	265,000
Miscellaneous donors in Argentina	1,155

Private donors in Kenya	265,973
Miscellaneous donors in Kenya	235,973
Canaan Group of Companies	30,000
Private donors in South Africa	242,014
Miscellaneous donors in South Africa	242,014
Private donors in the Bahamas	216,170
Akelius Foundation	216,170
Private donors in Liechtenstein	134,656
Liechtenstein Flüchtlingshilfe	134,656
Private donors in India	74,360
Miscellaneous donors in India	74,360
Private donors in Austria	58,168
Miscellaneous donors in Austria	58,168
Private donors in the Republic of Serbia	45,029
Miscellaneous Donors in Serbia	45,029
Private donors in Indonesia	44,978
Miscellaneous donors in Indonesia	44,978
Private donors in Monaco	33,482
Amitié Sans Frontières	33,482
Private donors in Nigeria	19,962
Miscellaneous donors in Nigeria	19,962
Private donors in Colombia	15,000
Miscellaneous donors in Colombia	15,000
Private donors in Ghana	3,647
Miscellaneous donors in Ghana	3,647
Private donors in Morocco	953
Miscellaneous donors in Morocco	953
Private donors in Ireland	203
Miscellaneous donors in Ireland	203
Grand total from non-governmental organizations, foundations and private donors	537,532,106

Annexe VII

[Anglais uniquement]

2020 unearmarked and softly earmarked contribution of UNHCR

(as at 31 December 2020 (provisional), in United States dollars)

Unearmarked contributions

Donor	Total
Sweden	88,164,283
Private donors in Spain	83,378,828
United Kingdom of Great Britain and Northern Ireland	45,713,388
Norway	41,416,894
Private donors in the Republic of Korea	41,307,544
Private donors in Japan	40,082,258
Netherlands	36,105,033
Denmark	34,604,624
Germany	25,852,585
Japan	23,825,696
Private donors in Italy	20,232,967
Private donors in Sweden	18,344,944
Switzerland	16,376,663
France	14,001,759
Private donors in the United States of America	10,785,219
Italy	10,588,235
Private donors in China	9,978,929
Ireland	9,900,990
Belgium	9,876,543
Canada	9,431,138
Qatar	8,000,000
Private donors in Canada	7,856,369
Finland	7,700,770
Australia	6,523,157
Private donors in the Netherlands	5,372,176
New Zealand	4,098,361
Private donors in the United Kingdom of Great Britain	3,607,132
Private donors in Malaysia	3,041,449
Republic of Korea	2,869,931
Austria	2,582,502
Luxembourg	2,200,220
Private donors in Thailand	1,650,867
Private donors in France	1,526,082
Private donors in the Philippines	1,389,282
Private donors in Lebanon	1,269,189
Private donors in Greece	1,235,538
Private donors in the United Arab Emirates	1,226,624
Saudi Arabia	1,000,000
Kuwait	1,000,000
Private donors in Switzerland	925,577
Iceland	703,865
Russian Federation	550,000
Private donors in Singapore	516,587
Private donors in Brazil	480,505
Private donors in Saudi Arabia	478,326

Softly earmarked contributions*

Donor	Total
United States of America	346,300,000
Germany	143,388,266
Private donors in Germany	30,808,597
United Kingdom of Great Britain and Northern Ireland	24,844,720
Denmark	21,982,569
Sweden	18,367,541
Private donors in Australia	15,263,747
Finland	14,205,732
Canada	13,726,419
Private donors in the United States of America	9,828,190
Private donors in Spain	9,367,133
Japan	7,806,122
Private donors in the United Kingdom of Great Britain	5,613,198
Private donors in Japan	5,488,291
Private donors in the Republic of Korea	5,243,523
Norway	5,220,426
France	4,898,363
Ireland	4,411,368
Spain	3,445,543
Private donors in Canada	2,605,214
Private donors in Lebanon	2,467,196
Private donors in the United Arab Emirates	2,437,226
Private donors in Italy	2,290,346
Netherlands	2,247,191
Private donors in Sweden	1,862,345
Luxembourg	1,516,736
Private donors in China	1,442,812
Private donors in Switzerland	1,205,847
Czechia	660,747
Private donors in France	618,427
Private donors in Saudi Arabia	598,903
Private donors in Singapore	524,712
Poland	499,508
Private donors in Kuwait	470,088
Bailiwick of Jersey	444,146
Liechtenstein	310,238
Russian Federation	300,000
Morocco	300,000
Private donors in the Netherlands	287,840
Iceland	280,953
Private donors in Denmark	263,262
Private donors in Thailand	249,374
Private donors in Egypt	206,688
Private donors in Oman	136,210
Private donors in South Africa	117,770

Donor	Total	Donor	Total
Private donors in Mexico	413,538	Philippines	100,000
Private donors in Belgium	339,538	Private donors in Kenya	87,774
Turkey	300,000	Malta	84,842
Morocco	300,000	Brazil	75,000
Private donors in the Bahamas	206,148	Private donors in Greece	68,008
Private donors in Kuwait	203,451	Private donors in the Philippines	63,297
United Arab Emirates	200,000	Estonia	56,883
Private donors in Argentina	133,655	Slovenia	55,804
South Africa	120,997	Greece	35,545
Private donors in Oman	114,932	Colombia	35,000
Estonia	111,111	Private donors in Brazil	34,298
Liechtenstein	103,413	Private donors in India	33,520
Philippines	100,000	Private donors in Monaco	33,482
Private donors in Denmark	99,510	Private donors in Indonesia	31,319
Private donors in Egypt	92,699	Private donors in Belgium	31,195
Singapore	60,000	Andorra	23,895
Indonesia	60,000	Cyprus	23,502
Lithuania	55,006	Latvia	17,921
Mexico	50,000	Private donors in Mexico	16,659
Monaco	44,004	Private donors in the Bahamas	10,022
Private donors in Kenya	42,529	Private donors in Nigeria	8,167
Malta	33,003	Holy See	5,000
Private donors in India	31,943	Private donors in Ghana	3,647
Uruguay	30,000	Private donors in Austria	2,867
Azerbaijan	30,000	Total of softly earmarked contributions	715,491,174
Peru	29,357		
Private donors in Austria	27,070		
Portugal	20,000		
Thailand	20,000		
Costa Rica	16,282		
Sri Lanka	15,000		
Bulgaria	15,000		
Private donors in Indonesia	13,659		
Slovakia	11,025		
Montenegro	11,001		
Serbia	5,000		
Holy See	5,000		
Private donors in South Africa	1,581		
Private donors in Morocco	953		
Private donors in Germany	587		
Private donors in Ireland	203		
Total of unearmarked contributions	661,240,221		

*Includes contributions earmarked at the regional, subregional, situation or thematic level.

Annexe VIII

[Anglais uniquement]

Revised and current annual budgets for 2021

(as at 31 January 2021, in thousands of US dollars)

	Revised budget					Current budget				
	<i>Pillar 1 Global Refugee Programme</i>	<i>Pillar 2 Global Stateless Programme</i>	<i>Pillar 3 Global Reintegration Projects</i>	<i>Pillar 4 Global IDP Projects</i>	<i>Total</i>	<i>Pillar 1 Global Refugee Programme</i>	<i>Pillar 2 Global Stateless Programme</i>	<i>Pillar 3 Global Reintegration Projects</i>	<i>Pillar 4 Global IDP Projects</i>	<i>Total</i>
West and Central Africa	483,478.4	15,819.3	52,984.3	136,902.1	689,184.1	464,213.8	16,072.3	49,684.6	194,720.1	724,690.8
East and Horn & Great Lakes	1,389,102.5	7,565.1	147,128.0	162,289.8	1,706,085.4	1,497,620.7	7,525.4	161,421.0	214,568.2	1,881,135.2
Southern Africa	250,449.0	10,146.9	8,400.6	76,004.5	345,001.0	267,319.4	6,169.0	9,150.8	92,738.8	375,377.9
Middle East and North Africa	1,509,057.9	1,493.6	317,833.0	819,409.4	2,647,793.9	1,625,501.8	2,697.7	322,174.2	775,523.5	2,725,897.2
Asia and the Pacific	584,232.7	33,689.6	95,166.5	42,080.4	755,169.3	618,575.2	34,207.4	99,146.8	48,718.2	800,647.5
Europe	673,881.3	9,348.8	236.9	25,875.2	709,342.1	654,416.3	9,285.1	236.9	30,944.6	694,882.8
The Americas	514,927.9	6,530.5	-	52,344.1	573,802.5	629,936.3	6,665.9	-	75,747.4	712,349.6
Subtotal field	5,405,129.6	84,593.9	621,749.4	1,314,905.5	7,426,378.4	5,757,583.4	82,622.8	641,814.2	1,432,960.8	7,914,981.2
Global programmes	519,218.2	-	-	-	519,218.2	602,235.6	-	-	-	602,235.6
Headquarters	220,253.4	-	-	-	220,253.4	234,365.2	-	-	-	234,365.2
Subtotal programmed activities	6,144,601.2	84,593.9	621,749.4	1,314,905.5	8,165,850.0	6,594,184.2	82,622.8	641,814.2	1,432,960.8	8,751,582.0
Operational reserve (OR)	417,984.6	-	-	-	417,984.6	368,728.4	-	-	-	368,728.4
Subtotal programmed activities and OR	6,562,585.8	84,593.9	621,749.4	1,314,905.5	8,583,834.6	6,962,912.7	82,622.8	641,814.2	1,432,960.8	9,120,310.4
reserve	20,000.0	-	-	-	20,000.0	20,000.0	-	-	-	20,000.0
Junior Professional Officer (JPO) scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0
Total	6,594,585.8	84,593.9	621,749.4	1,314,905.5	8,615,834.6	6,994,912.7	82,622.8	641,814.2	1,432,960.8	9,152,310.4

Populations of concern to UNHCR by country/territory of asylum (provisional figures, as of mid-2020)

Country/territory of asylum ¹	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Asylum-seekers (pending cases) ⁴	Returned refugees ⁵	IDPs of concern to UNHCR ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Venezuelans displaced abroad ¹⁰	Total population of concern
Afghanistan	72,290	-	72,290	178	436	2,647,358	-	-	82,595	-	2,802,857
Albania ¹¹	129	-	129	2	-	-	-	3,479	13	-	3,623
Algeria ¹²	97,391	-	97,391	1,859	-	-	-	-	-	-	99,250
Angola	25,562	-	25,562	30,288	-	-	-	-	62	-	55,912
Anguilla	-	-	-	-	-	-	-	-	-	17	17
Antigua and Barbuda	1	-	1	1	-	-	-	-	-	-	2
Argentina	3,953	-	3,953	9,034	-	-	-	-	448	175,335	188,770
Armenia	3,412	14,573	17,985	164	-	-	-	976	-	-	19,125
Aruba	-	-	-	-	-	-	-	-	-	17,000	17,000
Australia ¹³	58,607	-	58,607	78,800	-	-	-	-	-	-	137,407
Austria	137,936	-	137,936	23,005	-	-	-	1,128	-	-	162,069
Azerbaijan	1,120	-	1,120	63	-	652,326	-	3,585	-	-	657,094
Bahamas	13	-	13	13	-	-	-	-	-	-	26
Bahrain	255	-	255	57	-	-	-	-	-	-	312
Bangladesh ¹⁴	860,435	-	860,435	28	-	-	-	860,356	-	-	860,463
Barbados	-	-	-	8	-	-	-	-	-	-	8
Belarus	2,828	-	2,828	105	-	-	-	6,296	-	-	9,229
Belgium	61,193	-	61,193	26,110	-	-	-	10,933	-	-	98,236
Belize	28	-	28	2,174	-	-	-	-	3,430	-	5,632
Benin	1,307	-	1,307	451	-	-	-	-	-	-	1,758
Bolivia (Plurinational State of)	1,061	-	1,061	345	-	-	-	-	-	5,322	6,728
Bosnia and Herzegovina	5,244	-	5,244	444	-	96,421	-	86	53,973	-	156,168
Botswana	892	-	892	131	-	-	-	-	7	-	1,030
Brazil	50,485	-	50,485	209,333	-	-	-	13	-	148,011	407,842
British Virgin Islands	-	-	-	-	-	-	-	-	-	38	38
Brunei Darussalam	-	-	-	-	-	-	-	20,863	-	-	20,863
Bulgaria	20,688	-	20,688	760	-	-	-	12	-	-	21,460
Burkina Faso	19,837	-	19,837	33	-	921,471	-	-	-	-	941,341

Burundi	76,887	-	76,887	9,080	5,665	22,567	-	1,075	1,865	-	117,139
Cabo Verde	-	-	-	-	-	-	-	115	-	-	115
Cambodia	-	-	-	27	-	-	-	57,444	-	-	57,471
Cameroon	414,855	-	414,855	9,886	-	1,001,279	12,915	-	347,944	-	1,786,879
Canada	106,047	-	106,047	99,520	-	-	-	3,790	-	-	209,357
Cayman Islands	40	-	40	9	-	-	-	-	-	57	106
Central African Rep.	8,664	-	8,664	288	1,110	658,998	74,378	-	-	-	743,438
Chad	472,110	-	472,110	3,905	-	236,426	-	-	108,111	-	820,552
Chile	2,060	-	2,060	8,970	-	-	-	-	2,073	454,449	467,552
China ¹⁵	303,396	-	303,396	723	-	-	-	-	-	-	304,119
China, Hong Kong SAR	145	75	220	-	-	-	-	-	-	-	220
China, Macao SAR	-	-	-	2	-	-	-	-	-	-	2
Colombia ¹⁶	665	-	665	14,951	-	8,036,014	-	11	5,688	1,764,883	9,822,212
Congo, Republic of	26,708	-	26,708	13,698	-	134,430	-	-	11,817	-	186,653
Costa Rica	8,738	-	8,738	90,614	-	-	-	221	52	22,244	121,869
Côte d'Ivoire ¹⁷	2,071	-	2,071	244	255	-	-	955,087	73	-	957,730
Croatia	936	-	936	263	-	-	-	2,885	3,999	-	8,083
Cuba	239	-	239	27	-	-	-	-	-	-	266
Curaçao	63	-	63	321	-	-	-	-	-	16,691	17,075
Cyprus	12,981	-	12,981	19,638	-	-	-	-	4,000	-	36,619
Czechia	2,130	-	2,130	1,364	-	-	-	1,397	413	-	5,304
Dem. Rep. of the Congo	525,586	-	525,586	2,781	344	5,502,059	180,291	-	18,611	-	6,229,672
Denmark	37,084	-	37,084	1,852	-	-	-	8,672	-	-	47,608
Djibouti	19,869	-	19,869	11,197	-	-	-	-	-	-	31,066
Dominica	-	-	-	3	-	-	-	-	1	-	4
Dominican Rep. ¹⁸	168	-	168	605	-	-	-	-	-	30,333	31,106
Ecuador	55,243	49,950	105,193	27,837	-	-	-	-	-	365,841	498,871
Egypt	269,312	-	269,312	59,524	-	-	-	-	-	-	328,836
El Salvador	52	-	52	47	-	71,500	-	-	1,210	-	72,809
Eritrea	199	-	199	-	1	-	-	-	17	-	217
Estonia ¹⁹	296	-	296	18	-	-	-	74,288	-	-	74,602
Eswatini	953	-	953	1,049	-	-	-	-	-	-	2,002
Ethiopia	770,755	-	770,755	1,853	90	1,746,138	-	-	429	-	2,519,265
Fiji	16	-	16	5	-	-	-	-	-	-	21
Finland	23,626	-	23,626	6,878	-	-	-	2,801	-	-	33,305
France	419,603	-	419,603	103,771	-	-	-	1,531	-	-	524,905

Gabon	475	-	475	82	-	-	-	-	-	-	557
Gambia	4,399	-	4,399	212	-	-	-	-	-	-	4,611
Georgia	1,355	-	1,355	1,344	-	287,141	-	541	602	-	290,983
Germany	1,111,344	-	1,111,344	295,205	-	-	-	15,320	-	-	1,421,869
Ghana	12,050	-	12,050	1,259	-	-	-	-	-	-	13,309
Greece	89,058	2,894	91,952	80,802	-	-	-	4,734	-	-	177,488
Grenada	3	-	3	-	-	-	-	-	-	-	3
Guatemala	467	-	467	733	-	-	-	-	27,650	-	28,850
Guinea	5,249	-	5,249	3,435	-	-	-	-	-	-	8,684
Guinea-Bissau	1,605	-	1,605	36	-	-	-	-	-	-	1,641
Guyana	26	-	26	62	-	-	-	-	20	23,310	23,418
Haiti	2	-	2	6	-	-	-	-	-	-	8
Honduras	76	-	76	110	-	247,090	-	-	1,882	-	249,158
Hungary	5,860	-	5,860	66	-	-	-	77	-	-	6,003
Iceland	924	-	924	280	-	-	-	48	-	-	1,252
India ²⁰	229,370	-	229,370	11,974	-	-	-	17,716	-	-	241,344
Indonesia ²¹	10,255	-	10,255	3,286	-	-	-	544	-	-	13,541
Iran (Islamic Rep. of)	979,435	-	979,435	33	1	-	-	-	-	-	979,469
Iraq ²²	273,581	-	273,581	12,885	9	1,381,332	121,680	47,253	9	-	1,836,749
Ireland	8,195	-	8,195	7,502	-	-	-	99	-	-	15,796
Israel	2,835	-	2,835	36,823	-	-	-	42	16,777	-	56,477
Italy	211,457	-	211,457	57,121	-	-	-	15,726	-	-	284,304
Jamaica	33	-	33	4	-	-	-	-	-	67	104
Japan ²³	1,238	-	1,238	28,695	-	-	-	696	-	-	30,629
Jordan ²⁴	697,248	-	697,248	50,079	-	-	-	-	977	-	748,304
Kazakhstan	510	-	510	262	1	-	-	7,757	-	-	8,530
Kenya	443,338	-	443,338	51,583	-	-	-	18,500	-	-	513,421
Kuwait	713	-	713	1,048	-	-	-	92,016	-	-	93,777
Kyrgyzstan	349	-	349	255	-	-	-	33	-	-	637
Lao People's Dem. Rep.	1	-	1	1	-	-	-	-	-	-	2
Latvia ²⁵	627	-	627	33	-	-	-	216,851	-	-	217,511
Lebanon	889,708	-	889,708	11,525	-	-	-	-	7,531	-	908,764
Lesotho	225	-	225	111	-	-	-	-	-	-	336
Liberia	8,200	-	8,200	31	1	-	-	-	-	-	8,232
Libya	5,170	-	5,170	44,290	-	401,836	9,617	-	-	-	460,913
Liechtenstein	136	-	136	30	-	-	-	-	-	-	166

Lithuania	1,872	-	1,872	275	-	-	-	2,904	-	-	5,051
Luxembourg	2,652	-	2,652	1,800	-	-	-	83	-	-	4,535
Madagascar	114	-	114	195	-	-	-	-	-	-	309
Malawi	14,317	-	14,317	33,169	-	-	-	-	243	-	47,729
Malaysia ²⁶	128,257	1,139	129,396	49,691	-	-	-	110,366	-	-	188,127
Mali	44,814	-	44,814	972	6,099	266,831	4,648	-	-	-	323,364
Malta	9,091	-	9,091	3,735	-	-	-	-	-	-	12,826
Mauritania	64,404	26,000	90,404	1,395	-	-	-	-	-	-	91,799
Mauritius	20	-	20	7	-	-	-	-	-	-	27
Mexico	34,965	-	34,965	78,642	-	-	-	13	8,473	82,773	204,866
Monaco	25	-	25	-	-	-	-	-	-	-	25
Mongolia	6	-	6	6	-	-	-	17	10	-	39
Montenegro	196	-	196	210	-	-	-	135	12,258	-	12,799
Morocco	7,400	-	7,400	3,631	-	-	-	-	-	-	11,031
Mozambique	4,741	-	4,741	21,570	-	305,845	-	-	-	-	332,156
Myanmar ²⁷	-	-	-	-	4	341,584	697	600,000	-	-	800,378
Namibia	3,304	-	3,304	2,212	-	-	-	-	9	-	5,525
Nauru	1,060	-	1,060	90	-	-	-	-	-	-	1,150
Nepal ²⁸	19,532	-	19,532	69	-	-	-	351	534	-	20,135
Netherlands	92,740	-	92,740	13,348	-	-	-	1,951	-	-	108,039
New Zealand	1,769	-	1,769	569	-	-	-	-	-	-	2,338
Nicaragua	327	-	327	131	-	-	-	-	548	1	1,007
Niger	225,746	-	225,746	3,870	-	274,434	-	-	37,814	-	541,864
Nigeria	60,845	-	60,845	1,165	3,736	2,616,909	6,878	-	-	-	2,689,533
North Macedonia	191	117	308	61	-	-	-	562	16,553	-	17,484
Norway	51,586	-	51,586	1,177	-	-	-	2,272	-	-	55,035
Oman	308	-	308	256	-	-	-	-	-	-	564
Pakistan ²⁹	1,425,483	-	1,425,483	9,713	10	98,898	1,782	47	62	-	1,535,948
Panama	2,552	-	2,552	15,243	-	-	-	-	-	117,465	135,260
Papua New Guinea	9,696	-	9,696	129	-	-	-	-	-	-	9,825
Paraguay	1,016	-	1,016	1,514	-	-	-	-	-	3,349	5,879
Peru	2,935	-	2,935	500,678	-	-	-	-	274,809	332,331	1,110,753
Philippines ³⁰	728	-	728	338	-	163,042	82,305	383	129,734	-	376,530
Poland	12,792	-	12,792	3,316	-	-	-	1,328	-	-	17,436
Portugal	2,353	-	2,353	479	-	-	-	14	-	-	2,846
Qatar	203	-	203	100	-	-	-	1,200	-	-	1,503

Rep. of Korea	3,356	-	3,356	25,370	-	-	-	197	-	-	28,923
Rep. of Moldova	431	-	431	80	-	-	-	3,433	-	-	3,944
Romania	3,655	-	3,655	453	-	-	-	186	-	-	4,294
Russian Federation	28,909	-	28,909	661	-	-	-	63,966	-	-	93,536
Rwanda	144,194	-	144,194	338	500	-	-	-	5,469	-	150,501
Saint Kitts and Nevis	4	-	4	-	-	-	-	-	-	-	4
Saint Lucia	2	-	2	1	-	-	-	-	-	-	3
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	38	38
Samoa	-	-	-	1	-	-	-	-	-	-	1
Saudi Arabia ³¹	331	-	331	2,604	-	-	-	70,000	-	-	72,935
Senegal	14,345	-	14,345	1,862	-	-	-	-	-	-	16,207
Serbia and Kosovo: S/RES/1244 (1999)	26,084	-	26,084	237	14	213,095	121	1,901	5,922	-	247,374
Sierra Leone	371	-	371	-	1	-	-	-	-	-	372
Singapore	2	-	2	-	-	-	-	1,303	1	-	1,306
Sint Maarten (Dutch part)	8	-	8	2	-	-	-	-	1	-	11
Slovakia	991	-	991	41	-	-	-	1,523	-	-	2,555
Slovenia	818	-	818	469	-	-	-	1	-	-	1,288
Somalia	14,732	-	14,732	15,263	377	2,648,000	23,421	-	8	-	2,701,801
South Africa ³²	78,398	-	78,398	188,296	-	-	-	-	-	-	266,694
South Sudan	302,137	-	302,137	3,787	65,620	1,600,254	107,156	-	12,000	-	2,090,954
Spain	81,222	-	81,222	117,975	-	-	-	4,885	-	-	204,082
Sri Lanka ³³	980	-	980	285	210	25,110	-	35	-	-	26,585
Sudan	1,058,771	-	1,058,771	15,290	31	1,885,782	-	-	3,706	-	2,963,580
Suriname	54	-	54	1,854	-	-	-	-	-	-	1,908
Sweden	251,076	-	251,076	22,916	-	-	-	30,305	-	-	304,297
Switzerland	115,204	-	115,204	7,719	-	-	-	-	-	-	122,923
Syrian Arab Rep. ³⁴	15,321	-	15,321	8,767	17,724	6,734,787	-	160,000	30,570	-	6,967,169
Tajikistan	5,208	-	5,208	623	-	-	-	6,017	-	-	11,848
Thailand ³⁵	50,051	47,655	97,706	846	-	-	-	474,996	108	-	573,548
Togo	12,015	-	12,015	675	-	-	-	-	-	-	12,690
Tonga	-	-	-	1	-	-	-	-	-	-	1
Trinidad and Tobago	2,646	-	2,646	15,879	-	-	-	-	222	8,136	26,883
Tunisia	2,184	-	2,184	2,508	-	-	-	-	42	-	4,734
Turkey ³⁶	3,577,477	-	3,577,477	328,257	-	-	-	1	-	-	3,905,735
Turkmenistan ³⁷	21	-	21	-	-	-	-	3,790	-	-	3,811
Turks and Caicos Islands	4	-	4	3	-	-	-	-	-	-	7

Uganda	1,396,780	-	1,396,780	28,260	-	-	-	1	2,351,313	-	3,776,354
Ukraine ³⁸	2,218	-	2,218	2,271	-	734,000	-	35,642	1,680,000	-	2,454,131
United Arab Emirates	1,288	-	1,288	7,231	-	-	-	-	135	-	8,654
United Kingdom	134,936	-	134,936	56,476	-	-	-	184	-	-	191,596
United Rep. of Tanzania	239,744	-	239,744	29,599	-	-	-	-	23,866	-	293,209
United States of America	348,360	-	348,360	925,659	-	-	-	-	-	-	1,274,019
Uruguay	563	-	563	12,391	-	-	-	-	2	14,236	27,192
Uzbekistan ³⁹	14	-	14	-	-	-	-	92,808	-	-	92,822
Venezuela (Bolivarian Republic of)	9,026	58,810	67,836	6	-	-	-	-	359,493	-	427,335
Viet Nam	1	-	1	-	-	-	-	30,581	-	-	30,582
Yemen	272,112	-	272,112	11,377	87	3,717,618	8,814	-	14	-	4,010,022
Zambia	61,137	-	61,137	4,448	-	-	-	-	23,427	-	89,012
Zimbabwe ⁴⁰	9,118	-	9,118	11,766	280	270,000	-	-	983	-	292,147
Total	20,476,020	201,213	20,677,233	4,177,842	102,606	45,940,575	634,703	4,158,378	5,680,608	3,581,927	83,831,482

Notes

The data are generally provided by governments, based on their own definitions and methods of data collection.

- Country or territory of asylum or residence.
- Refugees include individuals recognized under the 1951 Convention relating to the Status of Refugees, its 1967 Protocol, the 1969 Organization of African Unity (OAU) Convention Governing the Specific Aspects of Refugee Problems in Africa, the refugee definition contained in the 1984 Cartagena Declaration on Refugees as incorporated into national laws, those recognized in accordance with the UNHCR Statute, individuals granted complementary forms of protection, and those enjoying temporary protection. In the absence of Government figures, UNHCR has estimated the refugee population in many industrialized countries based on 10 years of individual asylum-seeker recognition.
- This category is descriptive in nature and includes groups of people who are outside their country or territory of origin and who face protection risks similar to those of refugees, but for whom refugee status has, for practical or other reasons, not been ascertained.
- Asylum-seekers (with pending cases) are individuals who have sought international protection and whose claims for refugee status have not yet been determined. Those covered in this table refer to claimants whose individual applications were pending as of June 2020, irrespective of when those claims may have been lodged.
- Refugees who have returned to their place of origin during 2020. Source: country of origin and asylum.
- IDPs are persons or groups of persons who have been forced or obliged to flee or to leave their homes or places of habitual residence, in particular as a result of, or in order to avoid the effects of armed conflict, situations of generalized violence, violations of human rights or natural or human-made disasters, and who have not crossed an internationally recognized State border. For the purposes of UNHCR's statistics, this population includes only conflict-generated IDPs to whom the Office extends protection and/or assistance.
- IDPs of concern to UNHCR who have returned to their place of origin during 2020.
- Refers to persons who are not considered as nationals by any State under the operation of its law. This category refers to persons who fall under the agency's statelessness mandate because they are stateless according to this international definition, but data from some countries may also include persons with undetermined nationality. The figure reported includes stateless persons who are also refugees or asylum-seekers from Myanmar, IDPs in Myanmar, or others of concern to UNHCR. UNHCR's statistical reporting generally follows a methodology that reports on one legal status for each person of concern only. However, due to the extraordinary size of the displaced stateless population from Myanmar, UNHCR considers it important to reflect the dual status that this population group possesses. Additional stateless refugees, asylum seekers, and IDPs will be reported on as UNHCR continues to review and improve its reporting on stateless persons with a dual status.
- Refers to individuals who do not necessarily fall directly into any of these groups above but to whom UNHCR has extended its protection and/or assistance services, based on humanitarian or other special grounds.

10. Venezuelans displaced abroad refers to persons of Venezuelan origin who are likely to be in need of international protection under the criteria contained in the Cartagena Declaration, but who have not applied for asylum in the country in which they are present. Regardless of status, Venezuelans displaced abroad require protection against forced returns, and access to basic services. UNHCR and the International Organization for Migration work together with this population by leading the Regional Inter-Agency Coordination Platform, which is aimed at strengthening the protection dimensions and consistent responses across the region in line with human rights standards.
11. The statelessness figure refers to a census from 2011 and has been adjusted to reflect the number of persons with undetermined nationality who had their nationality confirmed in 2011-mid-2020.
12. According to the Government of Algeria, there are an estimated 165,000 Sahrawi refugees in the Tindouf camps. Statistical data relating to refugees are entirely for humanitarian purposes. The total number of persons in need of humanitarian assistance services is estimated to be far higher than this figure.
13. The methodology for estimating the number of refugees in Australia is under review and subject to adjustment in future reports. The asylum-seeker figure is based on the number of applications lodged for protection visas.
14. The figure reported includes 860,356 stateless persons of Rohingya ethnicity who are also counted as refugees from Myanmar, mainly from Rakhine State. UNHCR's statistical reporting generally follows a methodology that reports only one legal status for each person of concern. However, due to the size of the stateless Rohingya population displaced from Myanmar, UNHCR considers it important to reflect the dual status of this population group as both displaced and stateless. This approach has been used for Bangladesh since 2017.
15. The 303,100 Vietnamese refugees are well integrated and in practice receive protection from the Government of China.
16. With regard to the statelessness figures, in 2020, Colombia granted nationality by birth to 7,700 children with undetermined nationality born in Colombia to Venezuelan parents displaced abroad. As these children were both identified as persons with undetermined nationality and granted Colombian nationality in 2020, there was no impact on the figures reported.
17. The new statelessness figure is based on a 2019 mapping study jointly conducted by the Government and UNHCR.
18. UNHCR is currently working with the authorities and other actors to determine the size of the population that found an effective nationality solution under Law 169-14. Since the adoption of Law 169-14 in May 2014, important steps have been taken by the Dominican Republic to confirm Dominican nationality through the validation of birth certificates of individuals born in the country to two migrant parents before 2007. According to information shared by the Dominican delegation during the 2019 High-Level Segment on Statelessness, approximately 48 per cent of the total Group A population of 61,049 persons had been authorized by the National Electoral Board (JCE) to request their nationality documentation. Additionally, as of December 2019, over 1,700 Group B persons (900 of which were children) had submitted applications for naturalization to the Ministry of Interior and of the Police (MIP). However, no naturalization decisions concerning this population had been issued by June 2020.
19. Almost all people recorded as being stateless have permanent residence and enjoy more rights than foreseen in the 1954 Convention relating to the Status of Stateless Persons.
20. The total statelessness figure reported relates to 17,716 stateless persons of Rohingya ethnicity who are also counted as refugees or asylum-seekers from Myanmar, mainly from Rakhine State. UNHCR's statistical reporting generally follows a methodology that reports only one legal status for each person of concern. However, due to the size of the stateless Rohingya population displaced from Myanmar, UNHCR considers it important to reflect the dual status of this population group as both displaced and stateless. This approach is being used for India for the first time in 2019.
21. The total statelessness figure reported relates to 544 stateless persons of Rohingya ethnicity who are also counted as refugees or asylum-seekers from Myanmar, mainly from Rakhine State. UNHCR's statistical reporting generally follows a methodology that reports only one legal status for each person of concern. However, due to the size of the stateless Rohingya population displaced from Myanmar, UNHCR considers it important to reflect the dual status of this population group as both displaced and stateless. This approach is being used for Indonesia for the first time in 2019. There are also indications that a potentially sizable population of non-displaced stateless persons exists for whom no data is available.
22. Pending a more accurate study into statelessness in Iraq, the figure is an estimate based on various sources.
23. Figures are UNHCR estimates.
24. The refugee population in Jordan includes 34,225 Iraqis registered with UNHCR. The Government of Jordan estimated the number of Iraqis at 400,000 individuals at the end of March 2015. This includes refugees and other categories of Iraqis.
25. With respect to persons under UNHCR's statelessness mandate, this figure includes persons of concern covered by two separate Latvian laws. 169 persons fall under the Republic of Latvia's Law on Stateless Persons of 17 February 2004. 216,682 of the persons fall under Latvia's 25 April 1995 Law on the Status of those Former USSR Citizens who are not Citizens of Latvia or Any Other State ("Non-citizens"). In the specific context of Latvia, the "Non-citizens" enjoy the right to reside in Latvia *ex lege* and a set of rights and obligations generally beyond the rights prescribed by the 1954 Convention relating to the Status of Stateless Persons, including protection from removal, and as such the "Non-citizens" may currently be considered persons to whom the Convention does not apply in accordance with Article 1.2(ii).

26. The total stateless population in Malaysia includes 9,040 non-displaced stateless persons who may be entitled to Malaysian nationality under the law. This number of non-displaced stateless persons is based on a registration and community legal assistance programme undertaken in West Malaysia by a local NGO with technical support from UNHCR, and, among those registered, 930 persons acquired Malaysian nationality in 2019. The total statelessness figure reported also includes 101,326 stateless persons of Rohingya ethnicity who are also counted as refugees or asylum-seekers from Myanmar, mainly from Rakhine State. UNHCR's statistical reporting generally follows a methodology that reports only one legal status for each person of concern. However, due to the size of the stateless Rohingya population displaced from Myanmar, UNHCR considers it important to reflect the dual status of this population group as both displaced and stateless. This approach is being used for Malaysia for the first time in 2019.
27. The estimated figure of persons of concern under the statelessness mandate relates to stateless persons of Rohingya ethnicity in Rakhine State and also includes stateless IDPs in Myanmar. The number of persons of undetermined nationality residing in other states or regions in Myanmar is not currently available. The number of stateless persons remaining in Rakhine State following violence in 2016 and 2017 and large scale departures to Bangladesh is based on detailed estimates for each village tract made by UNHCR, other UN agencies and NGOs in early 2018, which concluded that between 532,000 to 600,000 Rohingya remained in Rakhine State (including an estimated 140,886 of those Rohingya who have been internally displaced). For the purposes of this report, the higher range of this estimate has been used.
28. The reported number under the statelessness column refers to stateless Rohingya refugees from Myanmar. Separately, various studies estimate that a significant number of individuals originally from Nepal lack citizenship certificates. While these individuals originally from Nepal are not all necessarily stateless, UNHCR has been working closely with the Government of Nepal and partners to address this situation.
29. The total statelessness figure reported relates to 47 stateless persons of Rohingya ethnicity who are also counted as refugees or asylum-seekers from Myanmar, mainly from Rakhine State. UNHCR's statistical reporting generally follows a methodology that reports only one legal status for each person of concern. However, due to the size of the stateless Rohingya population displaced from Myanmar, UNHCR considers it important to reflect the dual status of this population group as both displaced and stateless. This approach is being used for Pakistan for the first time in 2020.
30. The updated figure is based on improved information concerning persons of Indonesian descent who have acquired nationality.
31. UNHCR is verifying the number of stateless persons with the Government of Saudi Arabia.
32. All data refer to end-2019.
33. The total statelessness figure reported relates to 35 stateless persons of Rohingya ethnicity who are also counted as refugees or asylum-seekers from Myanmar, mainly from Rakhine State. UNHCR's statistical reporting generally follows a methodology that reports only one legal status for each person of concern. However, due to the size of the stateless Rohingya population displaced from Myanmar, UNHCR considers it important to reflect the dual status of this population group as both displaced and stateless. This approach is being used for Sri Lanka for the first time in 2020.
34. According to some reports many stateless persons have been naturalized since 2011, but no official figures are yet confirmed.
35. The total statelessness figure includes 474,996 stateless persons reported by the Royal Thai Government and registered with the national civil registration system as of June 2020. This figure includes 108 stateless persons of Rohingya ethnicity from Myanmar who are also counted as others of concern to UNHCR. UNHCR's statistical reporting generally follows a methodology that reports only one status for each person of concern. However, due to the size of the stateless Rohingya population displaced from Myanmar, UNHCR considers it important to reflect the dual status of this population group as others of concern to UNHCR and stateless. This approach is being used for Thailand for the first time in 2019.
36. Refugee figure is a Government estimate.
37. In the absence of official data, the figure reported refers to stateless persons and persons with undetermined nationality identified by UNHCR partner organizations in Turkmenistan. The decrease in the reporting figure is due to naturalization in Turkmenistan and confirmation of nationality by a third country.
38. The IDP figure has been aligned to the inter-agency methodology as defined in the 2020 Humanitarian Needs Overview. Figure of others of concern relates to persons who have specific protection needs and live in non-government-controlled areas or within 20km of the contact line in government-controlled areas.
39. The 2020 mid-year statelessness figure refers to stateless persons with permanent residence in Uzbekistan, obtained by deducting the number of naturalizations in the first half of 2020 from the total number of stateless persons reported by the Government of Uzbekistan to UNHCR as of end-2019. Information on other categories of statelessness is unavailable.
40. A study is being pursued to provide a revised estimate of the statelessness figure.

Annexe X

Projet de décision sur les budgets et le financement pour 2020 et 2021

Le Comité permanent,

Rappelant les décisions prises par le Comité exécutif sur les questions administratives, financières et de programme lors de ses soixante-dixième et soixante-et-onzième sessions (A/AC.96/1198, par. 13 et A/AC.96/1209, par. 12), et les débats sur le point consacré aux budgets-programmes et au financement lors de la soixante-dix-neuvième réunion du Comité permanent en septembre 2020,

Réaffirmant l'importance du partage des responsabilités, en solidarité avec les pays accueillant les réfugiés,

Rappelle qu'à sa soixante-dixième session en octobre 2019, le Comité exécutif avait approuvé les programmes et les budgets initiaux pour les programmes régionaux, les programmes globaux et le Siège dans le cadre du Budget-programme biennal 2020-2021 du HCR, s'élevant à 8 667,7 millions de dollars E.-U. et à 8 615,8 millions de dollars E.-U. pour 2020 et 2021 respectivement ;

Rappelle que le Comité exécutif a approuvé, à sa soixante-et-onzième session, la version révisée des programmes et des budgets pour les programmes régionaux, les programmes globaux et le Siège dans le cadre du Budget-programme biennal 2020-2021 du HCR (révisé), s'élevant à 9 131,3 millions de dollars E.-U. et 8 615,8 millions de dollars E.-U. pour 2020 et 2021 respectivement ;

Note que les budgets supplémentaires finaux de 2020 s'élèvent à 463,7 millions de dollars E.-U. pour les programmes globaux en faveur des réfugiés et les projets en faveur des déplacés internes ;

Prend note de l'augmentation du budget annuel du HCR de 2020, dont le total final s'élève à 9 131,3 millions de dollars E.-U., représentant la somme du budget initial de 8 667,7 millions de dollars E.-U. et des budgets supplémentaires finaux de 463,7 millions de dollars E.-U.

Prend note de l'augmentation du budget annuel du HCR pour 2021, dont le total actuel s'élève à 9 152,3 millions de dollars E.-U. au 31 janvier 2021, représentant la somme du budget révisé de 8 615,8 millions de dollars E.-U. et des budgets supplémentaires de 536,4 millions de dollars E.-U.

Considère qu'en cas de situations d'urgence et d'activités imprévues en 2021, les budgets supplémentaires pourraient être complétés ou élargis, et que des ressources additionnelles, en sus de celles des budgets existants, pourraient être nécessaires pour répondre aux nouveaux besoins ;

Exhorte les États membres à continuer de répondre généreusement, dans un esprit de solidarité et en temps voulu, à l'appel du Haut Commissaire pour des ressources en vue d'exécuter pleinement le budget annuel de 2021.
