

**Comité exécutif du Programme
du Haut Commissaire**

Distr. Restreinte
20 février 2020
Français
Original : anglais et français

**Comité permanent
77^e réunion****Actualisation des budgets et du financement
(2019, 2020-2021)***Résumé*

En octobre 2017, le Comité exécutif a approuvé à sa 68^e session un budget annuel initial de 7 352,3 millions de dollars E.-U. pour 2019. En octobre 2018, il a approuvé à sa 69^e session un budget révisé de 2019 d'un montant de 8 591,1 millions de dollars E.-U., sur la base des besoins évalués.

En 2019, deux budgets supplémentaires évalués à 107,4 millions de dollars E.-U. ont été établis pour la situation au Cameroun et au Venezuela (République bolivarienne du). En outre, une révision budgétaire de 62,6 millions de dollars a été appliquée pour l'Ouganda, ce qui a porté le budget définitif à 8 635,9 millions de dollars E.-U. au 31 décembre 2019.

En attendant la clôture des comptes annuels, le total des fonds disponibles pour 2019 en janvier 2020 a atteint 4 781,8 millions de dollars E.-U., tandis que le chiffre provisoire des dépenses est de 4 416,6 millions de dollars E.-U. La comparaison du budget annuel final de 2019 aux fonds disponibles provisoires dégage un déficit financier de 3 854,1 millions de dollars E.-U., soit 45 %.

Les budgets annuels initiaux de 2020 et 2021, approuvés par le Comité exécutif à sa 70^e session en octobre 2019, s'élevaient à 8 667,7 millions de dollars E.-U. et 8 615,8 millions de dollars E.-U., respectivement. Au 31 janvier 2020, les totaux pour les budgets annuels actuels pour 2020 et 2021 sont restés inchangés.

Un projet de décision sur les budgets et le financement pour 2019 et pour 2020 et 2021 figure en annexe X.

Table des matières

	<i>Paragraphes</i>	<i>Page</i>
<i>Chapitre</i>		
I. Introduction	1-2	3
II. Budgets et financements pour 2019	3-13	3
III. Aperçu de 2020-2021	14-16	5
<i>Annexes</i>		
I. <i>Revised and final annual budgets and provisional expenditure for 2019</i>		7
II. <i>Transfers from the 2019 operational reserve</i>		8
III. <i>Transfers from the 2019 “new or additional activities – mandate-related” reserve</i>		9
IV. <i>2019 Budgets supplémentaires</i>		10
V. <i>Contributions to UNHCR – 2019</i>		11
VI. <i>Contributions to UNHCR from non-governmental organizations, foundations and private donors – 2019</i>		15
VII. <i>2019 unearmarked and softly earmarked contributions to UNHCR</i>		22
VIII. <i>Original and current annual budgets for 2020 and 2021</i>		24
IX. <i>Populations of concern to UNHCR by country/territory of asylum</i>		25
X. <i>Projet de décision sur les budgets et le financement pour 2019 et 2020-2021</i>		32

I. Introduction

1. Le présent document fournit des informations sur les performances financières en 2019¹. Les comptes n'ayant pas encore été clôturés, tous les chiffres de fin d'année pour 2019 sont provisoires. Le document fournit également un aperçu des besoins estimatifs pour l'exercice biennal 2020-2021 au 31 janvier 2020 :

Les budgets révisé et final et les dépenses provisoires de 2019 sont résumés dans l'annexe I.

Les annexes II et III présentent les listes de prélèvements pour les opérations de la Réserve des opérations et de la Réserve pour « activités nouvelles ou additionnelles – liées au mandat » en 2019.

L'annexe IV donne un aperçu des budgets supplémentaires par situation, par région et par sous-région, établis en 2019.

L'annexe V présente l'ensemble des contributions enregistrées pour l'exercice clos le 31 décembre 2019.

L'annexe VI fournit la répartition par pays en 2019 des contributions des organisations non gouvernementales, des fondations et des donateurs privés.

L'annexe VII présente la liste des contributions volontaires non affectées ou légèrement affectées pour le HCR en 2019.

L'annexe VIII montre les budgets initial et actuel de 2020 et 2021 au 31 janvier 2020.

L'annexe IX présente les dernières statistiques disponibles des populations relevant de la compétence du HCR.

L'annexe X présente un projet de décision sur les budgets et le financement pour 2019 et 2020-2021.

2. Le budget annuel final, les chiffres relatifs aux financements et aux dépenses de 2019, qui seront disponibles à la suite de la clôture des comptes le 31 mars 2020, seront annoncés à la soixante-dix-huitième réunion du Comité permanent en juillet 2020.

II. Budgets et financements pour 2019

Budget total

3. À sa soixante-huitième session en octobre 2017, le Comité exécutif a approuvé un budget annuel initial pour 2019 de 7 352,3 millions de dollars E.-U.². À sa soixante-neuvième session en octobre 2018, il a approuvé le budget annuel révisé de 8 591,1 millions de dollars E.-U. pour 2019, sur la base des besoins évalués à jour³. Le budget final de 2019, chiffré à 8 635,9 millions de dollars E.-U., représente la somme du budget révisé approuvé de 8 591,1 millions de dollars et des budgets supplémentaires finaux de 107,4 millions de dollars E.-U., établis par le Haut Commissaire en 2019 conformément à l'article 7.5 du règlement de gestion du HCR, avec une réduction budgétaire de 62,6 millions de dollars E.-U.⁴. De plus amples informations sur les budgets révisé et final 2019 sont fournies dans l'annexe I.

Budgets supplémentaires

4. À la soixante-seizième réunion du Comité permanent en septembre 2019, le HCR a annoncé que deux budgets supplémentaires avaient été établis en 2019, s'élevant au total à 107,4 millions de dollars E.-U. au 31 juillet 2019. Ce chiffre est resté depuis lors inchangé.

¹ Les chiffres sont présentés en millions de dollars des Etats-Unis. Ces chiffres ayant été arrondis, les totaux pourraient ne pas correspondre.

² A/AC.96/1169.

³ A/AC.96/1180.

⁴ A/AC.96/1191.

Le tableau II.1 ci-dessous présente un aperçu des budgets supplémentaires par situation. Une répartition en 2019 des budgets supplémentaires par situation, région, sous-région et pilier est également fournie dans l'annexe IV.

Tableau II.1
Budgets supplémentaires de 2019 – au 31 décembre 2019

en millions de dollars E.-U.

	<i>Au 31 juillet 2019</i>	<i>Révisions subséquentes</i>	<i>Au 31 décembre 2019</i>
Situation au Cameroun	35,4	-	35,4
Situation au Venezuela (République bolivarienne du)	72,0	-	72,0
Total	107,4	-	107,4

Réduction budgétaire

5. À la même réunion du Comité permanent en septembre, le budget de 2019 a été réduit de 62,6 millions de dollars E.-U. à la suite de la révision à la baisse des chiffres démographiques de planification pour l'Ouganda concernant les réfugiés du Burundi, de la République démocratique du Congo et du Soudan du Sud.

Répartition par pilier

6. La répartition par pilier du budget annuel final de 2019 est présentée au tableau II.2 ci-dessous.

Tableau II.2
Budget annuel final de 2019 – au 31 décembre 2019

en millions de dollars E.-U.

	<i>Budget final de 2019</i>	
	<i>Besoins</i>	<i>Pourcentage du total</i>
Programme global pour les réfugiés (pilier 1)	6 692,6	77,5%
Programme global pour les apatrides (pilier 2)	71,4	0,8%
Projets globaux pour la réintégration (pilier 3)	581,7	6,7%
Projets globaux pour les déplacés internes (pilier 4)	1 290,2	14,9%
Total	8 635,9	100%

Analyse financière provisoire en fin d'exercice

7. Le budget annuel final de 2019, s'élevant à 8 635,9 millions de dollars E.-U., comprend les activités programmées de 8 158,9 millions de dollars E.-U. ; une réserve des opérations de 459,4 millions de dollars E.-U. ; une réserve pour « activités nouvelles ou additionnelles – liées au mandat » de 5,6 millions de dollars E.-U. et 12 millions de dollars E.-U. pour le Programme des administrateurs auxiliaires, comme indiqué dans l'annexe I.

8. L'analyse financière provisoire de 2019 est présentée ci-dessous, et résumée au tableau II.3.

9. Le total des fonds disponibles pour l'exercice clos le 31 décembre 2019 s'élève à 4 781,8 millions de dollars E.-U. Ce montant comprend :

- 484,1 millions de dollars E.-U. de report de l'exercice de 2018 ;
- 4 171,2 millions de dollars E.-U. de contributions volontaires enregistrées en 2019, plus 78,4 millions de dollars E.-U. enregistrés dans les années antérieures pour les activités à mener en 2019 moins 98,4 millions de dollars E.-U. enregistrés en 2019 pour les activités à mener dans les années futures, comme présenté dans l'annexe V ;
- 43,3 millions de dollars E.-U. du Budget ordinaire des Nations Unies ;

- 103,2 millions de dollars E.-U. d'autres fonds disponibles et ajustements, principalement des annulations et ajustements de l'exercice antérieur, ainsi que des revenus divers.

10. Par rapport aux 4 710,3 millions de dollars E.-U. de fonds disponibles en 2018, les fonds disponibles provisoires en 2019 ont augmenté d'environ 71,5 millions de dollars E.-U., soit d'un peu moins de 2 %.

11. La comparaison entre le total des fonds disponibles de 4 781,8 millions de dollars E.-U. en 2019 et le total des besoins évalués de 8 635,9 millions de dollars E.-U. pour la même année dégage un déficit financier de 3 854,1 millions de dollars E.-U., soit 45 % du total des besoins.

12. En attendant la clôture des comptes de 2019, les dépenses se chiffrent à 4 416,6 millions de dollars E.-U. Par rapport aux 4 226,3 millions de dollars E.-U. de dépenses enregistrées en 2018, les dépenses ont augmenté en 2019 de 190,3 millions de dollars E.-U., soit d'environ 4,5 %. Cette augmentation est plus importante que celle des fonds disponibles. Un tel niveau de dépenses est un niveau record pour le HCR.

13. Cela étant, le report en 2020 est estimé à 365,3 millions de dollars E.-U. Il intègre les fonds affectés à des opérations spécifiques.

Tableau II.3

Budget annuel final, chiffres provisoires des fonds disponibles et des dépenses, et estimation du report pour 2019

en millions de dollars E.-U.

Budget révisé		8 591,1
Budgets supplémentaires		107,4
Réduction budgétaire		(62,6)
Budget final		8 635,9
Report de l'année antérieure		484,1
Contributions volontaires enregistrées et exécutées en 2019		4 171,2
Contributions volontaires enregistrées dans les années antérieures pour être exécutées en 2019		78,4
Contributions volontaires enregistrées en 2019 pour être exécutées dans les années futures		(98,4)
Budget ordinaire des Nations Unies		43,3
Estimation d'autres fonds disponibles et ajustements		103,2
Total des fonds disponibles provisoires	(A)	4 781,8
Dépenses provisoires	(B)	4 416,6
Report envisagé	(C) = (A) - (B)	365,3

III. Aperçu de 2020-2021

Total des besoins

14. Les budgets annuels initiaux de 2020 et 2021, approuvés par le Comité exécutif à sa soixante-dixième session plénière en octobre 2019, s'élevaient à 8 667,7 millions de dollars E.-U. et 8 615,8 millions de dollars E.-U., respectivement⁵. Étant donné qu'aucun budget supplémentaire n'a été établi au 31 janvier 2020, les budgets annuels actuels pour 2020 et 2021 sont restés inchangés. Un aperçu est disponible dans l'annexe VIII.

Répartition par pilier

15. La répartition par pilier des budgets annuels actuels de 2020 et 2021, intégrant les transferts internes et les ajustements effectués par le Haut Commissaire, conformément à

⁵ A/AC.96/1191.

l'article 7.4 du règlement de gestion, figure au tableau III.1 ci-dessous. De plus amples informations sont fournies dans l'annexe VIII.

Tableau III.1
Budgets actuels de 2020 et 2021 par pilier – au 31 janvier 2020

en millions de dollars E.-U.

	<i>Budget actuel de 2020</i>		<i>Budget actuel de 2021</i>	
	<i>Besoins</i>	<i>Pourcentage du total</i>	<i>Besoins</i>	<i>Pourcentage du total</i>
Programme global pour les réfugiés (pilier 1)	6 811,1	78,6%	6 690,2	77,7%
Programme global pour les apatrides (pilier 2)	81,6	0,9%	82,6	1,0%
Projets globaux pour la réintégration (pilier 3)	642,8	7,4%	644,4	7,5%
Projets globaux pour les déplacés internes (pilier 4)	1 132,2	13,1%	1 198,7	13,9%
Total	8 667,7	100%	8 615,8	100%

16. La réponse des donateurs à la Conférence d'annonce de contributions volontaires au Programme du Haut Commissaire (conférence d'annonce de contributions), tenue en décembre 2019, a confirmé l'engagement constant à soutenir les programmes vitaux du HCR. Les premières contributions annoncées pour 2020 ont atteint 883,2 millions de dollars E.-U. Même si ce montant ne couvre pas pleinement les besoins évalués, il permet au HCR de planifier et de poursuivre ses opérations assurant l'assistance vitale et la protection sans interruption. Les donateurs sont encouragés à continuer de répondre généreusement à l'appel du Haut Commissaire pour des ressources en vue de satisfaire les besoins de 2020, notamment par des fonds non affectés.

Annexe I

[Anglais uniquement]

Revised and final annual budgets and provisional expenditure for 2019
(as at 31 December 2019 (preliminary), in thousands of United States dollars)

	Revised budget					Final budget ⁽¹⁾					Provisional expenditure (on modified cash basis)
	<i>Pillar 1 Global Refugee Programme</i>	<i>Pillar 2 Global Stateless Programme</i>	<i>Pillar 3 Global Reintegration Projects</i>	<i>Pillar 4 Global IDP Projects</i>	<i>Total</i>	<i>Pillar 1 Global Refugee Programme</i>	<i>Pillar 2 Global Stateless Programme</i>	<i>Pillar 3 Global Reintegration Projects</i>	<i>Pillar 4 Global IDP Projects</i>	<i>Total</i>	
West and Central Africa	360 895,3	14 881,4	54 852,4	76 501,0	507 130,1	382 755,2	11 901,4	54 152,4	102 859,9	551 668,9	329 689,9
East, Horn and Great Lakes	1 638 314,6	4 745,9	139 418,3	97 212,3	1 879 691,1	1 545 719,9	4 745,9	160 418,3	120 897,0	1 831 781,0	796 308,6
Southern Africa	244 343,6	3 795,9	2 342,3	38 830,6	289 312,3	220 423,6	3 820,9	10 634,2	57 567,8	292 446,5	196 355,6
Africa	2 243 553,5	23 423,2	196 613,0	212 543,9	2 676 133,6	2 148 898,7	20 468,2	225 204,9	281 324,7	2 675 896,4	1 322 354,1
Middle East and North Africa	1 602 330,1	1 483,5	259 382,9	894 456,1	2 757 652,6	1 558 103,9	1 633,5	259 382,9	931 673,6	2 750 793,9	1 253 212,3
Asia and the Pacific	614 309,2	29 734,8	96 857,0	33 708,3	774 609,3	616 794,1	29 759,8	96 812,1	33 732,8	777 098,7	386 690,1
Europe	796 405,2	10 168,1	255,9	26 492,7	833 321,8	794 211,4	10 191,1	255,9	26 492,7	831 151,1	497 455,9
The Americas	186 707,1	9 396,6	-	16 963,3	213 066,9	359 433,0	9 396,6	-	16 963,3	385 792,8	251 692,4
Subtotal field	5 443 305,0	74 206,1	553 108,8	1 184 164,3	7 254 784,2	5 477 441,1	71 449,1	581 655,7	1 290 187,0	7 420 733,0	3 711 404,8
Global programmes	457 775,4	-	-	-	457 775,4	492 177,7	-	-	-	492 177,7	461 499,7
Headquarters	226 394,4	-	-	-	226 394,4	246 031,0	-	-	-	246 031,0	234 879,4
Subtotal programmed activities	6 127 474,9	74 206,1	553 108,8	1 184 164,3	7 938 954,0	6 215 649,8	71 449,1	581 655,7	1 290 187,0	8 158 941,7	4 407 783,9
Operational reserve (OR)	620 168,1	-	-	-	620 168,1	459 385,0	-	-	-	459 385,0	-
Subtotal programmed activities and OR	6 747 643,0	74 206,1	553 108,8	1 184 164,3	8 559 122,1	6 675 034,8	71 449,1	581 655,7	1 290 187,0	8 618 326,7	4 407 783,9
New or additional activities – mandate-related reserve (NAM) ⁽²⁾	20 000,0	-	-	-	20 000,0	5 600,7	-	-	-	5 600,7	-
Junior Professional Officer (JPO)	12 000,0	-	-	-	12 000,0	12 000,0	-	-	-	12 000,0	8 774,3
Total	6 779 643,0	74 206,1	553 108,8	1 184 164,3	8 591 122,1	6 692 635,6	71 449,1	581 655,7	1 290 187,0	8 635 927,5	4 416 558,2

(1) The final budget for 2019 includes supplementary budgets totalling \$107.4 million and a reduction of \$62.6 million for Uganda.

(2) In 2019 the High Commissioner increased the NAM reserve by \$30 million from the OR to a total of \$50 million, of which \$44.4 million was allocated to operations.

Annexe II

[Anglais uniquement]

Transfers from the 2019 operational reserve
(as at 31 December 2019 (preliminary), in thousands of United States dollars)

					Amount	
1. Operational reserve approved by the Executive Committee in October 2018					620,168.1	
<i>Transfers</i>		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
Africa						
Burkina Faso	Provision of protection and assistance to internally displaced persons	-	-	-	3,000.0	3,000.0
Eritrea	Response to the voluntary return of Somali refugees and the return of Eritreans from Libya	5,785.1	-	-	-	5,785.1
Niger	Assistance for the socioeconomic integration of Malian refugees	3,356.5	-	-	-	3,356.5
Rwanda	Emergency Transit Mechanism related to central Mediterranean mixed movement situation	10,000.0	-	-	-	10,000.0
Subtotal		19,141.6	-	-	3,000.0	22,141.6
Americas						
Brazil	Venezuela situation increase	2,506.2	-	-	-	2,506.2
Costa Rica	North of Central America's additional requirements	10,000.0	-	-	-	10,000.0
Panama Regional Office	1) Strengthen protection policy and asylum processes	2,400.0	-	-	-	2,400.0
	2) Strengthen protection capacity and provision of humanitarian aid and multi-purpose cash grants	5,900.0	-	-	-	5,900.0
	3) Strengthen asylum system and solutions mechanism	8,900.0	-	-	-	8,900.0
	4) Enhance protection capacity	8,000.0	-	-	-	8,000.0
	5) Enhance protection and solutions process	8,500.0	-	-	-	8,500.0
Venezuela	Venezuela situation increase	9,730.7	-	-	-	9,730.7
Regional Activities	North of Central America's additional requirements	850.0	-	-	-	850.0
Subtotal		56,786.9	-	-	-	56,786.9
Global programmes						
Executive direction and management	Humanitarian education accelerator project	634.8	-	-	-	634.8
Division of External Relations	"Telling the real story" project	2,415.7	-	-	-	2,415.7
Division of International Protection	1) Global Compact on Refugees	687.4	-	-	-	687.4
	2) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority	225.4	-	-	-	225.4
	3) Enhancing UNHCR's resettlement capacity	788.5	-	-	-	788.5
	4) Senior Advisor on IDPs Responses	334.5	-	-	-	334.5
Division of Emergency, Security and Supply	1) Additional Cost sharing for Security Related UN joint Activities	259.8	-	-	-	259.8
	2) Global Fleet Management*	14,794.1	-	-	-	14,794.1
Division of Resilience and Solutions	1) Global Compact on Refugees	5,669.6	-	-	-	5,669.6
	2) Education project	625.3	-	-	-	625.3
	3) Government of the Netherlands - Partnership Seed Funding	238.4	-	-	-	238.4
Division of Information Systems and Telecommunications	Additional costs related to software revised subscriptions	1,910.0	-	-	-	1,910.0
Division of Human Resources	1) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority	1,718.8	-	-	-	1,718.8
	1) Voluntary separation costs	9,500.0	-	-	-	9,500.0
	2) Additional termination costs	4,000.0	-	-	-	4,000.0
Division of Financial and Administrative Management	1) Support to the Business Innovation Group	683.8	-	-	-	683.8
	2) Additional external audit cost for partnership projects	500.0	-	-	-	500.0
Subtotal		44,986.3	-	-	-	44,986.3
Headquarters						
Executive direction and management	1) Global Compact on Refugees	36.0	-	-	-	36.0
	2) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority	250.0	-	-	-	250.0
	3) Additional share of cost for administration of justice	302.3	-	-	-	302.3
Division of External Relations	1) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority	376.8	-	-	-	376.8
	2) Strengthening donor relations support functions	437.5	-	-	-	437.5
Regional Bureaux	Special Envoy for the Central Mediterranean Situation	225.9	-	-	-	225.9
Division of Human Resources	Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority	1,347.4	-	-	-	1,347.4
Division of Financial and Administrative Management	In-kind contribution for rental of premises	3,892.5	-	-	-	3,892.5
Subtotal		6,868.3	-	-	-	6,868.3
"New or additional activities – mandate-related" (NAM) reserve						
NAM reserve	Transfer to the NAM reserve	30,000.0	-	-	-	30,000.0
Subtotal		30,000.0	-	-	-	30,000.0
2. Total transfers		157,783.1	-	-	3,000.0	160,783.1
3. Balance after transfers		-	-	-	-	459,385.0

*This line consolidates several transfers in accordance with the business model of the Global Fleet Management.

Annexe III

[Anglais uniquement]

Transfers from the 2019 “new or additional activities – mandate-related” reserve
(as at 31 December 2019 (preliminary), in thousands of United States dollars)

					Amount
1	"New or additional activities – mandate-related" reserve approved by the Executive Committee in October 2018				20,000.0
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
<i>Transfers in</i>					
<u>Operational reserve</u>					
Operational reserve		Transfer from the operational reserve	30,000.0	-	-
			-	-	30,000.0
2. Total transfers in	30,000.0	-	-	-	30,000.0
<i>Transfers out</i>					
<u>The Americas</u>					
Mexico		Strengthening capacity to support increased protection and assistance activities	44,399.3	-	-
			-	-	44,399.3
3 Total transfers out	44,399.3	-	-	-	44,399.3
4. Balance after transfers					5,600.7

Annexe IV

[Anglais uniquement]

2019 supplementary budgets
(as at 31 December 2019, in thousands of United States dollars)

		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	
		<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>	
		<i>refugee</i>	<i>stateless</i>	<i>reintegration</i>	<i>IDP</i>	
		<i>programme</i>	<i>programme</i>	<i>projects</i>	<i>projects</i>	<i>Total</i>
Cameroon situation	Africa	27,392.7	-	-	8,000.0	35,392.7
	Subtotal	27,392.7	-	-	8,000.0	35,392.7
Venezuela situation	The Americas	71,397.9	-	-	-	71,397.9
	Headquarters	642.8	-	-	-	642.8
	Subtotal	72,040.7	-	-	-	72,040.7
Total		99,433.5	-	-	8,000.0	107,433.5

Annexe V

[Anglais uniquement]

Contributions to UNHCR – 2019

(as at 31 December 2019 (preliminary), in United States dollars)

Donor	Contributions
1 United States of America	1,706,832,053
2 European Union	473,024,447
3 Germany	390,479,234
4 Sweden	142,556,147
5 Japan	126,466,093
6 United Kingdom of Great Britain and Northern Ireland	122,408,890
7 Norway	94,345,776
8 Private donors in Spain	92,407,654
9 Denmark	91,641,152
10 Netherlands	72,362,386
11 Canada	59,732,515
12 Private donors in Qatar	48,012,940
13 Private donors in the Republic of Korea	47,369,647
14 Italy	44,685,263
15 Switzerland	41,688,356
16 France	40,652,187
17 Private donors in the United States of America	37,816,302
18 Saudi Arabia	37,014,001
19 Private donors in Japan	36,522,777
20 Australia	28,652,493
21 Private donors in Germany	27,601,051
22 Republic of Korea	25,850,008
23 Finland	22,500,245
24 Private donors in Italy	22,318,676
25 Belgium	22,034,357
26 Qatar	20,535,000
27 Kuwait	20,115,400
28 Private donors in Sweden	19,442,156
29 Ireland	18,105,393
30 Private donors in Australia	16,418,500
31 Spain*	11,685,890
32 Private donors in China	11,668,092
33 Luxembourg	10,361,584
34 Private donors in the Netherlands	9,471,472
35 Private donors in Canada	8,370,524
36 New Zealand	6,715,573
37 Private donors in Thailand	6,443,383
38 Private donors in the United Kingdom of Great Britain and Northern Ireland	6,382,725
39 Private donors in the United Arab Emirates	4,851,349
40 Czechia	4,826,684
41 Austria	3,956,389
42 Hungary	3,324,676
43 Private donors in the Bahamas	3,209,929
44 Private donors in Switzerland	2,945,981
45 United Arab Emirates	2,812,175
46 European Economic Area	2,739,448
47 Private donors in Norway	2,668,000
48 Private donors in Lebanon	2,397,390

Donor	Contributions
49 Russian Federation	2,000,000
50 Private donors in Kuwait	1,978,179
51 Private donors in Saudi Arabia	1,966,825
52 China	1,924,229
53 Private donors in Brazil	1,872,832
54 Private donors in Malaysia	1,833,778
55 Private donors in the Philippines	1,659,071
56 African Development Bank	1,559,623
57 Private donors in France	1,537,396
58 Intergovernmental Authority on Development	1,115,074
59 Brazil	1,089,574
60 Private donors in Mexico	987,477
61 Private donors in Egypt	939,816
62 Iceland	875,303
63 Sudan	854,107
64 Poland	850,523
65 Private donors in Denmark	728,735
66 Monaco	666,438
67 Estonia	477,547
68 Liechtenstein	403,226
69 Private donors in Singapore	330,488
70 Malta	310,140
71 Turkey	300,000
72 Private donors in Greece	294,329
73 Argentina	267,100
74 Private donors in Oman	262,765
75 Isle of Man	261,549
76 Portugal	259,176
77 Private donors in Liechtenstein	220,200
78 Private donors in Kenya	208,098
79 Kazakhstan	150,931
80 Peru	129,933
81 Serbia	120,942
82 Angola	120,000
83 Private donors in Luxembourg	111,483
84 Colombia	106,323
85 Romania	103,521
86 African Union	100,000
87 Algeria	100,000
88 Private donors in South Africa	99,647
89 Armenia	98,000
90 Montenegro	94,122
91 Lithuania	89,685
92 Private donors in Monaco	68,534
93 Azerbaijan	67,200
94 Nigeria	63,735
95 Indonesia	60,000
96 Singapore	60,000
97 Slovenia	57,405
98 Bulgaria	55,000
99 Equatorial Guinea	50,000
100 Mexico	50,000

Donor	Contributions
101 Private donors in Nigeria	49,872
102 Kyrgyzstan	47,520
103 Private donors in Austria	42,283
104 Latvia	38,504
105 Private donors in Argentina	38,166
106 Private donors in India	37,998
107 Botswana	30,472
108 Uruguay	30,000
109 Morocco	25,184
110 Andorra	22,321
111 Thailand	20,000
112 Pakistan	20,000
113 South Africa	19,481
114 Private donors in Belgium	17,570
115 Private donors in Indonesia	17,537
116 Cyprus	16,502
117 Guyana	15,883
118 Sri Lanka	15,000
119 Costa Rica	14,475
120 Private donors in Zimbabwe	14,000
121 Organisation of Islamic Cooperation	12,901
122 Private donors in Senegal	11,991
123 Slovakia	11,481
124 Philippines	10,000
125 Private donors in Ghana	7,286
126 Private donors in Ireland	1,155
127 Private donors in Turkey	18
Subtotal governmental, intergovernmental and private donors	4,085,000,021

United Nations/pooled funding mechanisms

Donor	Contributions
Central Emergency Response Fund ¹	48,829,890
Country-based pooled funds ²	16,186,789
Education Cannot Wait ³	3,363,485
International Organization for Migration	2,717,326
Joint United Nations Programme on HIV/AIDS	2,677,400
United Nations-African Union Hybrid Operation in Darfur	2,352,163
UN-Habitat	2,209,438
World Food Programme	2,107,476
Spotlight Initiative to eliminate violence against women and girls ⁴	1,586,396
United Nations Peacebuilding Fund ⁵	1,204,501
United Nations Trust Fund for Human Security ⁶	1,038,823
United Nations Office for Project Services	516,206
United Nations Development Programme	393,889
United Nations Children's Fund	326,537
Food and Agriculture Organization	236,968
United Nations Post-Conflict Multi-Partner Trust Fund for Colombia ⁷	163,602
One UN Fund ⁸	139,489
United Nations Educational, Scientific and Cultural Organization	108,070
World Health Organization	33,294
Fund to End Violence against Children ⁹	29,182
UN Women	9,173
Subtotal United Nations/pooled funding mechanisms	86,230,097

Subtotal voluntary contributions	4,171,230,118
United Nations regular budget	43,306,822
Grand total**	4,214,536,940

Notes

- * Includes a total of \$7,326,160 in contributions from other public sources raised by España con ACNUR.
- ** Excludes a total of \$78,385,157 acknowledged in 2017 and 2018 for activities implemented in 2019 and includes \$98,393,553 acknowledged in 2019 for activities to be implemented in 2020 and beyond.
- (1) The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see www.unocha.org/cerf/donors/donorspage.
- (2) Country-based pooled funds are multi-donor funding mechanisms. For details, see www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs.
- (3) Education Cannot Wait (ECW) is a multi-donor funding mechanism. For details see, www.educationcannotwait.org.
- (4) The Spotlight Initiative to eliminate violence against women and girls is a multi-donor funding mechanism. For details, see www.un.org/en/spotlight-initiative.
- (5) The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see <https://www.un.org/peacebuilding/fund>.
- (6) The United Nations Trust Fund for Human Security is a multi-donor funding mechanism. For details, see www.un.org/humansecurity.
- (7) The United Nations Post-Conflict Multi-Partner Trust Fund for Colombia is a multi-donor funding mechanism. For details, see <http://mptf.undp.org>.
- (8) The One UN Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org>.
- (9) The Fund to End Violence against Children is a multi-donor funding mechanism. For details, see www.end-violence.org.

Annexe VI

[Anglais uniquement]

Contributions to UNHCR from non-governmental organizations, foundations and private donors – 2019

(as at 31 December 2019 (preliminary), in United States dollars)

Donor	Contributions
Private donors in Spain	
España con ACNUR	91,096,363
"la Caixa" Foundation	1,084,475
Equatorial Coca-Cola Bottling Company, S.L.	114,155
Laboratorios Viñas	111,235
Miscellaneous donors in Spain	1,426
Total private donors in Spain	92,407,654
Private donors in Qatar	
Thani Bin Abdullah Bin Thani Al-Thani Humanitarian Fund	35,215,260
Qatar Charity	10,335,000
Silatech	2,022,247
Educate A Child Programme (EAC/EAA)	410,433
Miscellaneous donors in Qatar	30,000
Total private donors in Qatar	48,012,940
Private donors in the Republic of Korea	
Miscellaneous donors in the Republic of Korea	47,369,647
Total private donors in the Republic of Korea	47,369,647
Private donors in the United States of America	
USA for UNHCR	25,302,918
The Church of Jesus Christ of Latter-day Saints	2,855,250
Bill & Melinda Gates Foundation	2,270,333
Google	2,128,800
UPS Corporate	1,300,000
Autodesk Foundation	1,115,700
Kuwait-America Foundation	1,000,000
United Nations Foundation	627,780
TOMS Shoes	446,511
Microsoft Corporation	407,194
iMMAP	151,500
Global Environment & Technology Foundation	127,230
Miscellaneous donors in the United States of America	83,085
Total private donors in the United States of America	37,816,302

Donor	Contributions
Private donors in Japan	
Japan Association for UNHCR	29,480,084
Fast Retailing Co., Ltd. (UNIQLO)	6,471,000
Fuji Optical Co Limited	521,616
Miscellaneous donors in Japan	49,740
The Bank of Tokyo-Mitsubishi UFJ	337
Total private donors in Japan	36,522,777
Private donors in Germany	
UNO-Flüchtlingshilfe	27,342,461
AmazonSmile DE	177,605
PUMA SE	49,766
Miscellaneous donors in Germany	31,220
Total private donors in Germany	27,601,051
Private donors in Italy	
Miscellaneous donors in Italy	21,613,463
Intesa Sanpaolo	330,033
Fondazione Prosolidar-Onlus	123,198
Fondazione Milan Onlus	114,882
Fondazione Dieci Trust Onlus	55,556
Nando Peretti Foundation	55,006
Micys Company S.p.A.	26,539
Total private donors in Italy	22,318,676
Private donors in Sweden	
UNHCR Insamlingsstiftelse	16,470,912
Swedish Postcode Lottery	2,638,439
The World We Want Foundation	125,000
The Einar Belvén Foundation	106,998
H&M Hennes & Mauritz AB	100,807
Total private donors in Sweden	19,442,156
Private donors in Australia	
Australia for UNHCR	16,218,000
RedR Australia	200,500
Total private donors in Australia	16,418,500
Private donors in China	
Miscellaneous donors in Hong Kong SAR	11,533,706
Shih Wing Ching Foundation	121,644
Eddie Wang	12,742
Total private donors in China	11,668,092

Donor	Contributions
Private donors in the Netherlands	
IKEA Foundation	3,958,312
Dutch Postcode Lottery	2,525,253
Miscellaneous donors in the Netherlands	2,083,146
Rituals Cosmetics Enterprise BV	789,967
Stichting Benevolentia	76,307
Nike European Operations Netherlands BV	38,488
Total private donors in the Netherlands	9,471,472
Private donors in Canada	
Miscellaneous donors in Canada	7,830,371
Morneau Shepell	198,556
Mr. & Mrs. Martin & Brenda Gibson	190,668
Organization of North American Shia Ithna-asheri Muslim Communities	105,715
Turkstra Foundation	45,215
Total private donors in Canada	8,370,524
Private donors in Thailand	
Miscellaneous donors in Thailand	5,741,973
Mr. Wanchai Tachavejnukul	482,165
Vimuttayalaya Institute	151,196
Export Shop	68,048
Total private donors in Thailand	6,443,383
Private donors in the United Kingdom of Great Britain and Northern Ireland	
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	3,431,418
The Hands Up Foundation	527,266
NPT (UK) Ltd.	500,000
UK for UNHCR	409,464
Said Foundation	356,910
Asfari Foundation	231,910
The JMCMRJ Sorrell Foundation	200,000
Allen & Overy LLP	129,290
Vodafone Foundation	118,018
Bloomsbury Publishing	116,793
Avanti Communications Group plc	93,740
Hope Health Action	87,920
WeWork	64,922
Swarovski Foundation	58,824
Unilever (UK)	31,250
SAP (UK) Ltd.	25,000
Total private donors in the United Kingdom of Great Britain and Northern Ireland	6,382,725

Donor	Contributions
Private donors in the United Arab Emirates	
Miscellaneous donors in the United Arab Emirates	3,029,389
The Big Heart Foundation	996,055
Unilever Gulf FZE	252,525
Falcon Trading Group	200,000
Al Tayer Insignia	157,031
Careem Networks	105,757
The Abdul Aziz Al Ghurair Refugee Education Fund	90,592
International Humanitarian and Charity Organization	20,000
Total private donors in the United Arab Emirates	4,851,349
Private donors in the Bahamas	
Akelius Foundation	3,209,929
Total private donors in the Bahamas	3,209,929
Private donors in Switzerland	
Online donations through www.unhcr.org	977,640
International Olympic Committee	762,495
Üsine Foundation	645,875
Miscellaneous donors in Switzerland	198,905
Fondation Sesam	136,026
Krueger Foundation	105,000
The Andan Foundation	80,000
Compagnie Privée de Conseils et d'Investissements S.A.	40,040
Total private donors in Switzerland	2,945,981
Private donors in Norway	
Norwegian Refugee Council	2,668,000
Total private donors in Norway	2,668,000
Private donors in Lebanon	
Miscellaneous donors in Lebanon	2,397,390
Total private donors in Lebanon	2,397,390
Private donors in Kuwait	
Miscellaneous donors in Kuwait	618,179
Alghanim Industries	500,000
Zain Telecommunications Group	500,000
Mabarrat Ghanaem Al Khair	360,000
Total private donors in Kuwait	1,978,179

Donor	Contributions
Private donors in Saudi Arabia	
Miscellaneous donors in Saudi Arabia	1,242,757
Athmar Holding	367,000
Tamer Family Foundation	257,095
World Assembly of Muslim Youth	99,973
Total private donors in Saudi Arabia	1,966,825
Private donors in Brazil	
Miscellaneous donors in Brazil	1,872,832
Total private donors in Brazil	1,872,832
Private donors in Malaysia	
Miscellaneous donors in Malaysia	1,714,327
Maybank Islamic Berhad	119,451
Total private donors in Malaysia	1,833,778
Private donors in the Philippines	
Miscellaneous donors in the Philippines	1,659,071
Total private donors in the Philippines	1,659,071
Private donors in France	
Miscellaneous donors in France	1,243,689
Fondation BNP Paribas	224,467
Fondation SNCF	28,409
The L'Oréal Foundation	24,444
Fondation EDF	16,387
Total private donors in France	1,537,396
Private donors in Mexico	
Miscellaneous donors in Mexico	814,210
Nacional Monte Piedad, I.A.P.	173,267
Total private donors in Mexico	987,477
Private donors in Egypt	
Miscellaneous donors in Egypt	817,177
Ahmed Abdelkodous Ehsan	122,639
Total private donors in Egypt	939,816
Private donors in Denmark	
Danish Refugee Council	639,500
Novo Nordisk Foundation	54,936
Miscellaneous donors in Denmark	34,299
Total private donors in Denmark	728,735

Donor	Contributions
Private donors in Singapore	
Miscellaneous donors in Singapore	230,488
Caesar Sengupta	100,000
Total private donors in Singapore	330,488
Private donors in Greece	
Miscellaneous donors in Greece	294,329
Total private donors in Greece	294,329
Private donors in Oman	
Miscellaneous donors in Oman	262,765
Total private donors in Oman	262,765
Private donors in Liechtenstein	
CorPa Treuhand AG	200,200
Miscellaneous donors in Liechtenstein	20,000
Total private donors in Liechtenstein	220,200
Private donors in Kenya	
Miscellaneous donors in Kenya	208,098
Total private donors in Kenya	208,098
Private donors in Luxembourg	
Fondation de Luxembourg	111,483
Total private donors in Luxembourg	111,483
Private donors in South Africa	
Miscellaneous donors in South Africa	99,647
Total private donors in South Africa	99,647
Private donors in Monaco	
Amitié Sans Frontières	68,534
Total private donors in Monaco	68,534
Private donors in Nigeria	
Miscellaneous donors in Nigeria	49,872
Total private donors in Nigeria	49,872
Private donors in Austria	
Miscellaneous donors in Austria	42,283
Total private donors in Austria	42,283
Private donors in Argentina	
Fundación ACNUR Comité Argentino	34,440
Miscellaneous donors in Argentina	3,726
Total private donors in Argentina	38,166

Donor	Contributions
Private donors in India	
Miscellaneous donors in India	37,998
Total private donors in India	37,998
Private donors in Belgium	
Miscellaneous donors in Belgium	17,570
Total private donors in Belgium	17,570
Private donors in Indonesia	
Miscellaneous donors in Indonesia	17,537
Total private donors in Indonesia	17,537
Private donors in Zimbabwe	
Miscellaneous donors in Zimbabwe	14,000
Total private donors in Zimbabwe	14,000
Private donors in Senegal	
Miscellaneous donors in Senegal	11,991
Total private donors in Senegal	11,991
Private donors in Ghana	
Miscellaneous donors in Ghana	7,286
Total private donors in Ghana	7,286
Private donors in Ireland	
Miscellaneous donors in Ireland	1,155
Total private donors in Ireland	1,155
Private donors in Turkey	
Miscellaneous donors in Turkey	18
Total private donors in Turkey	18
Grand total from non-governmental organizations, foundations and private donors	421,656,075

Annexe VII

[Anglais uniquement]

2019 unearmarked and softly earmarked contributions to UNHCR
(as at 31 December 2019 (preliminary), in United States dollars)

Unearmarked contributions

Donor	Total
Sweden	99,823,837
Private donors in Spain	82,984,002
United Kingdom of Great Britain and Northern Ireland	44,625,730
Norway	44,491,277
Netherlands	43,098,218
Private donors in the Republic of Korea	41,768,384
Germany	28,935,146
Private donors in Japan	28,706,135
Japan	25,661,893
Denmark	24,393,962
Private donors in Italy	20,115,285
Private donors in the United States of America	19,056,411
Private donors in Sweden	17,804,880
Switzerland	15,060,241
France	14,000,000
Ireland	10,227,273
Private donors in China	10,010,042
Italy	10,000,000
Belgium	9,876,543
Canada	9,251,101
Qatar	8,200,000
Finland	7,786,429
Australia	7,326,007
Private donors in Canada	5,461,292
Private donors in the Netherlands	4,235,522
New Zealand	4,098,361
Republic of Korea	3,260,000
Private donors in Germany	2,232,143
Luxembourg	2,224,694
Private donors in the United Kingdom of Great Britain and Northern Ireland	1,796,615
Private donors in Malaysia	1,714,327
Private donors in the Philippines	1,200,337
Saudi Arabia	1,000,000
Private donors in France	966,902
Private donors in Switzerland	943,012
Private donors in the United Arab Emirates	928,809
Kuwait	750,000
Russian Federation	550,000
Private donors in Lebanon	541,691
Austria	510,808
Private donors in Saudi Arabia	445,506
Iceland	409,400
Private donors in Brazil	368,231
Turkey	300,000

Softly earmarked contributions*

Donor	Total
United States of America	198,463,000
Germany	72,503,211
Private donors in Germany	22,484,705
Private donors in Australia	14,894,734
Sweden	14,425,022
Denmark	11,286,117
Finland	8,295,882
Norway	8,200,743
Japan	8,127,145
Canada	8,054,711
Kuwait	7,000,000
Private donors in Spain	6,668,928
Private donors in the Republic of Korea	5,250,455
Private donors in the Bahamas	3,209,929
Private donors in the United States of America	2,800,905
New Zealand	2,617,213
Private donors in the United Kingdom of Great Britain and Northern Ireland	2,072,405
Private donors in Japan	2,024,083
Private donors in Canada	1,503,578
Private donors in Thailand	1,403,007
Private donors in the United Arab Emirates	1,399,243
Private donors in China	1,244,988
Ireland	1,122,334
Private donors in Italy	913,309
Private donors in Sweden	837,592
China	800,000
Luxembourg	784,519
Private donors in Lebanon	775,329
Poland	763,523
Private donors in Switzerland	671,754
Private donors in Saudi Arabia	575,639
Czechia	427,185
Italy	368,098
Private donors in the Netherlands	329,365
Liechtenstein	302,419
Iceland	249,314
Private donors in France	218,708
Private donors in Egypt	181,262
Private donors in Kuwait	145,733
Austria	113,766
Malta	113,766
Private donors in South Africa	98,092
Private donors in Oman	86,298
Estonia	83,426

Unearmarked contributions

Private donors in Singapore	254,778
Private donors in Greece	252,120
United Arab Emirates	200,000
Argentina	160,000
Peru	129,933
Estonia	113,636
Private donors in Kuwait	112,116
Liechtenstein	100,806
Algeria	100,000
Portugal	86,007
Private donors in Oman	84,920
Private donors in Mexico	75,703
Private donors in Kenya	64,250
Indonesia	60,000
Singapore	60,000
Private donors in Egypt	50,755
Mexico	50,000
Monaco	45,506
Private donors in Argentina	38,166
Malta	34,247
Azerbaijan	30,000
Uruguay	30,000
Pakistan	20,000
Thailand	20,000
Private donors in Denmark	18,303
Private donors in Belgium	17,023
Cyprus	16,502
Private donors in Austria	15,959
Private donors in India	15,745
Bulgaria	15,000
Sri Lanka	15,000
Costa Rica	14,475
Slovakia	11,481
Montenegro	11,377
Latvia	11,001
Philippines	10,000
Private donors in Senegal	5,543
Serbia	5,000
Private donors in South Africa	1,021
Private donors in Indonesia	113
Private donors in Ghana	92
Private donors in Turkey	18
Total in unearmarked contributions	659,497,042

Softly earmarked contributions*

Private donors in Monaco	68,534
Private donors in Singapore	53,673
Private donors in Nigeria	49,872
Private donors in Kenya	47,544
Private donors in Greece	42,209
Private donors in the Philippines	35,020
Private donors in Brazil	34,068
Azerbaijan	30,000
Private donors in Liechtenstein	20,000
Private donors in India	19,642
Private donors in Denmark	13,547
Private donors in Indonesia	12,384
Private donors in Ghana	7,194
Private donors in Senegal	6,448
Private donors in Mexico	2,869
Private donors in Austria	1,867
Private donors in Ireland	1,155
Private donors in Belgium	547
Total in softly earmarked contributions	414,338,008

*Includes contributions earmarked at the regional, subregional, situational or thematic level.

Annex VIII

Original and current annual budgets for 2020 and 2021
(as at 31 January 2020, in thousands of US dollars)

[English only]

	2020										2021	
	Original budget					Current budget					Original budget	Current budget
	<i>Pillar 1 Global Refugee Programme</i>	<i>Pillar 2 Global Stateless Programme</i>	<i>Pillar 3 Global Reintegration Projects</i>	<i>Pillar 4 Global IDP Projects</i>	<i>Total</i>	<i>Pillar 1 Global Refugee Programme</i>	<i>Pillar 2 Global Stateless Programme</i>	<i>Pillar 3 Global Reintegration Projects</i>	<i>Pillar 4 Global IDP Projects</i>	<i>Total</i>	<i>All pillars</i>	<i>All pillars</i>
West and Central Africa	392,571.2	14,881.5	47,209.6	101,041.2	555,703.6	388,439.6	14,881.5	47,209.6	105,172.9	555,703.6	543,741.8	543,741.8
East, Horn and Great Lakes	1,505,347.2	5,275.0	177,079.8	109,414.8	1,797,116.8	1,505,678.1	5,275.0	177,079.8	109,414.8	1,797,447.6	1,767,948.1	1,767,948.1
Southern Africa	227,134.0	9,409.9	6,233.5	58,458.4	301,235.8	227,767.6	9,409.9	6,233.5	57,824.8	301,235.8	333,832.8	333,832.8
Africa	2,125,052.5	29,566.4	230,522.9	268,914.5	2,654,056.2	2,121,885.3	29,566.4	230,522.9	272,412.5	2,654,387.1	2,645,522.7	2,645,522.7
Middle East and North Africa	1,521,478.3	2,319.7	317,833.0	763,256.9	2,604,888.0	1,521,258.4	2,319.7	317,833.0	763,256.9	2,604,668.2	2,647,793.9	2,647,793.9
Asia and the Pacific	607,530.2	33,557.5	94,166.5	41,832.6	777,086.8	607,530.2	33,557.5	94,166.5	41,832.6	777,086.8	755,169.3	755,169.3
Europe	771,016.2	9,732.9	236.9	25,718.5	806,704.5	770,966.2	9,782.9	236.9	25,718.5	806,704.5	709,342.1	709,342.1
The Americas	432,783.5	6,333.5	-	28,914.6	468,031.5	470,161.3	6,333.5	-	29,024.6	505,519.4	473,736.4	473,736.4
Subtotal field	5,457,860.6	81,510.0	642,759.3	1,128,637.2	7,310,767.0	5,491,801.4	81,560.0	642,759.3	1,132,245.2	7,348,365.9	7,231,564.5	7,231,564.5
Global programmes	490,356.4	-	-	-	490,356.4	507,261.3	-	-	-	507,261.3	518,820.0	518,820.0
Headquarters	210,531.6	-	-	-	210,531.6	207,614.8	-	-	-	207,614.8	220,651.7	220,651.7
Subtotal programmed activities	6,158,748.6	81,510.0	642,759.3	1,128,637.2	8,011,655.1	6,206,677.6	81,560.0	642,759.3	1,132,245.2	8,063,242.1	7,971,036.1	7,971,036.1
Operational reserve (OR)	624,025.9	-	-	-	624,025.9	567,356.8	-	-	-	567,356.8	612,798.5	612,798.5
Subtotal programmed activities and OR	6,782,774.5	81,510.0	642,759.3	1,128,637.2	8,635,681.0	6,774,034.4	81,560.0	642,759.3	1,132,245.2	8,630,598.9	8,583,834.6	8,583,834.6
New or additional activities – mandate-related reserve (NAM)	20,000.0	-	-	-	20,000.0	25,082.1	-	-	-	25,082.1	20,000.0	20,000.0
Junior Professional Officer (JPO)	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	12,000.0	12,000.0
Total	6,814,774.5	81,510.0	642,759.3	1,128,637.2	8,667,681.0	6,811,116.5	81,560.0	642,759.3	1,132,245.2	8,667,681.0	8,615,834.6	8,615,834.6

Annexe IX

[Anglais uniquement]

Populations of concern to UNHCR by country/territory of asylum (provisional figures, as of mid-2019)

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs of concern to UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Persons under UNHCR statelessness mandate ⁸	Others of concern to UNHCR ⁹	Venezuelans displaced abroad ¹⁰	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴							
Afghanistan	72,231	-	72,231	17,787	264	3,198	2,257,781	-	-	492,924	-	2,826,398
Albania ¹¹	145	-	145	145	233	-	-	-	3,844	52	-	4,274
Algeria	98,282	-	98,282	98,282	1,230	-	-	-	-	-	-	99,512
Angola	39,900	-	39,900	23,873	30,180	-	-	-	-	-	-	70,080
Antigua and Barbuda	2	-	2	2	1	-	-	-	-	-	208	211
Argentina	3,584	-	3,584	22	7,075	-	-	-	-	416	154,517	165,592
Armenia	3,397	14,573	17,970	6,939	130	-	-	-	913	-	-	19,013
Aruba	-	-	-	-	411	-	-	-	-	-	15,598	16,009
Australia ¹²	66,424	-	66,424	-	62,680	-	-	-	144	-	-	129,248
Austria	131,366	-	131,366	-	31,204	-	-	-	1,095	-	-	163,665
Azerbaijan	1,097	-	1,097	1,097	132	-	620,422	-	3,585	-	-	625,236
Bahamas	17	-	17	17	18	-	-	-	-	-	-	35
Bahrain	260	-	260	260	56	-	-	-	-	-	-	316
Bangladesh ¹³	911,736	-	911,736	911,736	44	-	-	-	911,720	-	-	911,780
Barbados	1	-	1	1	8	-	-	-	-	-	-	9
Belarus	2,573	-	2,573	647	151	-	-	-	5,909	-	-	8,633
Belgium	61,677	-	61,677	-	10,893	-	-	-	10,933	-	-	83,503
Belize	28	-	28	28	3,614	-	-	-	-	2,858	-	6,500
Benin	1,223	-	1,223	1,223	351	-	-	-	-	-	-	1,574
Bolivia (Plurinational State of) ¹⁴	810	-	810	-	46	-	-	-	-	-	-	856
Bosnia and Herzegovina	5,234	-	5,234	114	601	-	96,830	-	80	48,907	-	151,652
Botswana	2,078	-	2,078	2,078	204	-	-	-	-	7	-	2,289
Brazil	11,629	-	11,629	1,419	191,452	-	-	-	-	-	68,499	271,580
British Virgin Islands	1	-	1	1	-	-	-	-	-	-	-	1
Brunei Darussalam	-	-	-	-	-	-	-	-	20,863	-	-	20,863
Bulgaria	20,015	-	20,015	20,015	1,093	-	-	-	102	-	-	21,210

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs of concern to UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Persons under UNHCR statelessness mandate ⁸	Others of concern to UNHCR ⁹	Venezuelans displaced abroad ¹⁰	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴							
Burkina Faso	25,761	-	25,761	25,761	47	-	170,447	-	-	-	-	196,255
Burundi	72,216	-	72,216	72,216	6,986	14,185	26,005	-	974	828	-	121,194
Cabo Verde	-	-	-	-	-	-	-	-	115	-	-	115
Cambodia	-	-	-	-	-	-	-	-	57,444	-	-	57,444
Cameroon	396,698	-	396,698	396,698	8,920	1	777,867	279,719	-	26	-	1,463,231
Canada	101,279	-	101,279	355	84,747	-	-	-	3,790	-	-	189,816
Cayman Islands	31	-	31	4	6	-	-	-	-	-	50	87
Central African Rep.	7,265	-	7,265	7,265	394	10,310	613,031	81,649	-	-	-	712,649
Chad	464,340	-	464,340	464,340	3,707	291	133,338	-	-	65,710	-	667,386
Chile	2,039	-	2,039	57	10,310	-	-	-	-	2,023	371,163	385,535
China, Hong Kong SAR	147	-	147	-	-	-	-	-	-	-	-	147
China, Macao SAR	-	-	-	-	2	-	-	-	-	-	-	2
China ¹⁵	321,784	-	321,784	283	588	-	-	-	-	-	-	322,372
Colombia ¹⁶	328	-	328	77	5,028	-	7,908,725	-	11	400,000	1,403,101	9,717,193
Congo, Republic of	29,777	-	29,777	29,777	13,801	-	134,430	-	-	11,762	-	189,770
Costa Rica	4,566	-	4,566	4,566	44,308	-	-	-	105	30,182	-	79,161
Côte d'Ivoire ¹⁷	1,950	-	1,950	1,950	237	1,078	-	-	689,424	110	-	692,799
Croatia	816	37	853	853	231	25	-	-	2,886	4,266	-	8,261
Cuba	230	-	230	147	44	-	-	-	-	1	-	275
Curaçao	101	-	101	101	358	-	-	-	-	1	25,686	26,146
Cyprus ¹⁸	11,508	-	11,508	31	15,759	-	-	-	-	6,000	-	33,267
Czechia	2,267	-	2,267	-	1,887	-	-	-	1,502	-	-	5,656
Dem. Rep. of the Congo	538,009	-	538,009	428,558	1,272	1,622	4,516,865	-	-	-	-	5,057,768
Denmark	36,971	-	36,971	-	1,956	-	-	-	8,507	-	-	47,434
Djibouti	19,158	-	19,158	19,158	10,900	-	-	-	-	-	-	30,058
Dominican Rep. ¹⁹	170	-	170	6	376	-	-	-	-	-	28,392	28,938
Ecuador	53,151	49,950	103,101	20,618	22,512	-	-	-	-	-	294,919	420,532
Egypt	256,020	-	256,020	186,020	63,448	-	-	-	4	-	-	319,472
El Salvador	52	-	52	52	17	-	71,500	-	-	3,700	-	75,269
Eritrea	703	-	703	703	-	205	-	-	-	18	-	926
Estonia ²⁰	324	-	324	-	35	-	-	-	76,639	-	-	76,998
Eswatini	923	-	923	639	836	-	-	-	-	-	-	1,759
Ethiopia	626,957	-	626,957	626,957	1,284	3	3,196,229	1,619,678	-	344	-	5,444,495

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs of concern to UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Persons under UNHCR statelessness mandate ⁸	Others of concern to UNHCR ⁹	Venezuelans displaced abroad ¹⁰	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴							
Fiji	6	-	6	4	14	-	-	-	-	-	-	20
Finland	22,903	-	22,903	-	9,310	-	-	-	2,759	-	-	34,972
France	389,680	-	389,680	-	82,220	-	-	-	1,514	-	-	473,414
Gabon	588	-	588	588	94	-	-	-	-	-	-	682
Gambia	4,030	-	4,030	4,030	358	-	-	-	-	-	-	4,388
Georgia	1,365	633	1,998	75	892	-	283,976	-	558	-	-	287,424
Germany	1,106,198	-	1,106,198	-	339,872	-	-	-	14,932	-	-	1,461,002
Ghana	12,004	-	12,004	12,004	1,355	-	-	-	-	-	-	13,359
Greece	56,483	6,439	62,922	-	79,237	-	-	-	4,892	-	-	147,051
Grenada	4	-	4	4	-	-	-	-	-	-	3	7
Guatemala	390	-	390	390	423	-	-	-	-	146,000	-	146,813
Guinea	4,433	-	4,433	4,433	1,980	-	-	-	-	-	-	6,413
Guinea-Bissau	1,852	-	1,852	1,852	34	-	-	-	-	-	-	1,886
Guyana	28	-	28	28	34	-	-	-	-	1	36,400	36,463
Haiti ²¹	4	-	4	4	9	-	-	-	2,992	-	-	3,005
Honduras	51	-	51	51	77	-	247,090	-	-	4,400	-	251,618
Hungary	6,064	-	6,064	4	196	-	-	-	145	-	-	6,405
Iceland	665	-	665	-	420	-	-	-	69	-	-	1,154
India	194,873	-	194,873	26,604	11,728	-	-	-	-	-	-	206,601
Indonesia	10,658	-	10,658	10,658	3,325	-	-	-	-	-	-	13,983
Iran (Islamic Rep. of)	979,435	-	979,435	979,435	33	-	-	-	-	-	-	979,468
Iraq ²²	257,796	-	257,796	257,796	12,935	43	1,607,148	207,114	47,365	12	-	2,132,413
Ireland	6,850	-	6,850	28	7,412	-	-	-	99	-	-	14,361
Israel	1,749	16,202	17,951	6,412	37,085	-	-	-	42	-	-	55,078
Italy	193,336	-	193,336	-	67,207	-	-	-	822	-	-	261,365
Jamaica	15	-	15	15	13	-	-	-	-	-	-	28
Japan ²³	1,650	-	1,650	630	29,162	-	-	-	710	-	-	31,522
Jordan ²⁴	700,806	-	700,806	700,806	54,449	-	-	-	-	855	-	756,110
Kazakhstan	561	-	561	561	175	-	-	-	8,204	-	-	8,940
Kenya	424,655	-	424,655	424,655	49,389	-	-	-	18,500	-	-	492,544
Kuwait	715	-	715	715	1,005	-	-	-	92,000	16	-	93,736
Kyrgyzstan	350	-	350	350	138	-	-	-	108	-	-	596
Lao People's Dem. Rep.	5	-	5	-	-	-	-	-	-	-	-	5
Latvia ²⁵	659	-	659	-	38	-	-	-	224,844	-	-	225,541
Lebanon	930,209	-	930,209	930,209	16,258	1	-	-	-	3,155	-	949,623
Lesotho	116	-	116	37	33	-	-	-	-	-	-	149
Liberia	8,700	-	8,700	8,700	46	6	-	-	-	-	-	8,752
Libya	6,503	-	6,503	6,503	46,277	-	268,629	-	-	-	-	321,409
Liechtenstein	170	-	170	-	39	-	-	-	-	-	-	209
Lithuania	1,790	-	1,790	-	287	-	-	-	3,039	-	-	5,116
Luxembourg	4,571	-	4,571	-	1,171	-	-	-	-	-	-	5,742

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs of concern to UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Persons under UNHCR statelessness mandate ⁸	Others of concern to UNHCR ⁹	Venezuelans displaced abroad ¹⁰	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴							
Madagascar	111	-	111	111	80	-	-	-	-	-	-	191
Malawi	13,732	-	13,732	13,732	25,299	-	-	-	-	250	-	39,281
Malaysia ²⁶	125,478	1,125	126,603	126,603	50,285	-	-	-	9,631	80,000	-	266,519
Mali	26,820	-	26,820	26,820	948	3,324	147,861	3,975	-	-	-	182,928
Malta	8,726	-	8,726	6,655	1,951	-	-	-	11	-	-	10,688
Mauritania	60,165	26,000	86,165	58,349	1,177	-	-	-	-	-	-	87,342
Mauritius	21	-	21	21	5	-	-	-	-	-	-	26
Mexico	18,674	-	18,674	2,207	50,499	-	-	-	13	183,903	49,000	302,089
Monaco	25	-	25	-	-	-	-	-	-	-	-	25
Mongolia	26	-	26	26	3	-	-	-	17	10	-	56
Montenegro	701	-	701	701	440	-	-	-	145	12,297	-	13,583
Morocco	6,388	-	6,388	6,388	2,671	-	-	-	-	-	-	9,059
Mozambique	4,666	-	4,666	4,666	20,452	-	-	-	-	-	-	25,118
Myanmar ²⁷	-	-	-	-	-	566	386,961	-	628,939	-	-	883,466
Namibia	2,749	-	2,749	2,749	1,519	10	-	-	-	9	-	4,287
Nauru	788	-	788	-	407	-	-	-	-	-	-	1,195
Nepal ²⁸	18,704	-	18,704	6,387	45	-	-	-	-	549	-	19,298
Netherlands	93,378	-	93,378	-	13,728	-	-	-	1,951	-	-	109,057
New Zealand	2,182	-	2,182	-	436	-	-	-	-	-	-	2,618
Nicaragua	326	-	326	326	131	-	-	-	-	368	-	825
Niger	177,583	-	177,583	177,583	4,109	-	183,702	-	-	45,837	-	411,231
Nigeria	42,159	-	42,159	42,159	1,009	-	2,116,858	51,066	-	-	-	2,211,092
North Macedonia	276	122	398	398	57	-	-	-	562	16,541	-	17,558
Norway	55,336	-	55,336	-	1,719	-	-	-	2,809	-	-	59,864
Oman	308	-	308	308	256	-	-	-	-	-	-	564
Pakistan	1,410,684	-	1,410,684	1,410,684	6,978	2	100,680	18	-	-	-	1,518,362
Panama	2,539	-	2,539	1,037	16,389	-	-	-	2	-	94,596	113,526
Papua New Guinea	5,181	4,581	9,762	-	138	-	-	-	-	-	-	9,900
Paraguay	284	-	284	26	659	-	-	-	-	-	3,350	4,293
Peru	2,636	-	2,636	-	382,152	-	-	-	-	-	475,357	860,145
Philippines	649	-	649	64	297	-	154,306	70,999	456	68	-	226,775
Poland	12,549	-	12,549	-	3,108	-	-	-	10,825	-	-	26,482
Portugal	2,228	-	2,228	-	802	-	-	-	14	-	-	3,044
Qatar	199	-	199	199	100	-	-	-	1,200	-	-	1,499
Rep. of Korea	5,458	-	5,458	10	22,070	-	-	-	197	-	-	27,725
Rep. of Moldova	417	-	417	417	110	-	-	-	3,632	-	-	4,159
Romania	4,165	-	4,165	156	376	-	-	-	225	-	-	4,766
Russian Federation ²⁹	62,470	-	62,470	5,139	672	5	-	-	72,318	-	-	135,465
Rwanda	144,835	-	144,835	144,835	299	659	-	-	-	4,331	-	150,124

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs of concern to UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Persons under UNHCR statelessness mandate ⁸	Others of concern to UNHCR ⁹	Venezuelans displaced abroad ¹⁰	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴							
Saint Kitts and Nevis	4	-	4	4	-	-	-	-	-	-	-	4
Saint Lucia	2	-	2	2	-	-	-	-	-	-	-	2
Samoa	-	-	-	-	1	-	-	-	-	-	-	1
Saudi Arabia	294	7	301	301	2,209	-	-	-	70,000	-	-	72,510
Senegal	14,417	-	14,417	14,417	1,758	-	-	-	-	-	-	16,175
Serbia and Kosovo: S/RES/1244 (1999)	26,751	3,797	30,548	9,492	242	1	215,736	57	2,032	-	-	248,616
Sierra Leone	370	-	370	370	-	-	-	-	-	-	-	370
Singapore	-	-	-	-	-	-	-	-	1,303	1	-	1,304
Sint Maarten (Dutch part)	6	-	6	6	3	-	-	-	-	1	92	102
Slovakia	963	-	963	-	7	-	-	-	1,523	-	-	2,493
Slovenia	789	-	789	-	360	-	-	-	4	-	-	1,153
Solomon Islands	-	-	-	-	4	-	-	-	-	-	-	4
Somalia	17,369	-	17,369	17,369	17,189	3,721	2,648,000	8,000	-	382	-	2,694,661
South Africa ³⁰	89,285	-	89,285	8,926	184,203	-	-	-	-	-	-	273,488
South Sudan	295,986	-	295,986	295,986	2,977	47,602	1,829,223	3,845	-	10,000	-	2,189,633
Spain	23,462	-	23,462	-	122,101	-	-	-	3,567	-	-	149,130
Sri Lanka	790	-	790	790	798	545	26,872	8,601	-	-	-	37,606
Sudan	1,087,060	-	1,087,060	571,248	16,979	2,098	1,864,195	-	-	3,730	-	2,974,062
Suriname	48	-	48	48	385	-	-	-	-	-	-	433
Sweden	247,289	-	247,289	-	31,255	-	-	-	31,819	-	-	310,363
Switzerland	106,900	-	106,900	-	13,173	-	-	-	44	-	-	120,117
Syrian Arab Rep. ³¹	16,797	-	16,797	16,797	14,699	41,444	6,146,994	-	160,000	6,815	-	6,386,749
Tajikistan	2,287	-	2,287	2,006	2,170	-	-	-	6,842	-	-	11,299
Thailand	51,605	48,485	100,090	100,090	878	-	-	-	475,847	83	-	576,898
Timor-Leste	-	-	-	-	-	-	-	-	-	2	-	2
Togo	12,333	-	12,333	12,333	677	15	-	-	-	-	-	13,025
Tonga	-	-	-	-	1	-	-	-	-	-	-	1
Trinidad and Tobago	1,244	-	1,244	1,244	14,468	-	-	-	-	127	27,179	43,018
Tunisia	1,341	-	1,341	1,341	697	-	-	-	-	9	-	2,047
Turkey ³²	3,622,284	-	3,622,284	500,000	317,820	-	-	-	1	-	-	3,940,105
Turkmenistan	22	-	22	22	-	-	-	-	5,214	1	-	5,237
Turks and Caicos Islands	4	-	4	4	-	-	-	-	-	-	-	4
Uganda	1,267,043	-	1,267,043	1,267,043	26,539	2	-	-	-	1,152,253	-	2,445,837
Ukraine ³³	2,627	-	2,627	471	2,103	-	1,500,000	-	35,650	-	-	1,540,380
United Arab Emirates	1,227	-	1,227	1,227	7,320	-	-	-	-	137	-	8,684
United Kingdom	132,700	-	132,700	-	43,833	-	-	-	176	-	-	176,709
United Rep. of Tanzania	264,601	-	264,601	264,601	36,656	-	-	-	-	19,024	-	320,281
United States of America ³⁴	318,852	-	318,852	-	724,387	-	-	-	-	-	-	1,043,239
Uruguay	425	-	425	64	8,428	-	-	-	-	-	12,607	21,460
Uzbekistan	14	-	14	14	-	1	-	-	95,857	-	-	95,872
Vanuatu	-	-	-	-	1	-	-	-	-	-	-	1
Venezuela (Bolivarian Republic of)	8,762	58,826	67,588	2,384	52	-	-	-	-	385,000	-	452,640
Viet Nam	-	-	-	-	-	-	-	-	34,110	-	-	34,110
Yemen	265,783	-	265,783	116,051	9,853	-	3,647,250	-	-	14	-	3,922,900
Zambia	54,926	-	54,926	49,326	3,737	-	-	-	-	23,113	-	81,776
Zimbabwe ³⁵	8,706	-	8,706	8,706	11,155	16	-	-	-	953	-	20,830
Total	20,001,155	230,777	20,231,932	12,051,898	3,727,291	130,979	43,898,951	2,334,721	3,881,119	3,170,382	3,060,717	79,391,372

UNHCR Bureaus												
- Central Africa-Great Lakes	1,453,989	-	1,453,989	1,344,538	68,422	26,777	6,068,198	361,368	974	35,971	-	8,015,699
- East and Horn of Africa	4,203,271	-	4,203,271	3,687,459	128,964	53,922	9,670,985	1,631,523	18,500	1,232,437	-	16,939,602
- Southern Africa	217,213	-	217,213	114,864	277,703	26	-	-	-	24,332	-	519,274
- Western Africa	333,635	-	333,635	333,635	12,909	4,423	2,618,868	55,041	689,539	45,947	-	3,760,362
Total Africa	6,208,108	-	6,208,108	5,480,496	487,998	85,148	18,358,051	2,047,932	709,013	1,338,687	-	29,234,937
Asia and Pacific	4,183,728	54,191	4,237,919	3,594,744	192,665	4,312	2,926,600	79,618	2,257,606	573,638	-	9,227,638
Middle East and North Africa	2,604,842	42,209	2,647,051	2,387,964	271,725	41,488	11,670,021	207,114	370,611	11,013	-	15,219,023
Europe	6,472,160	25,601	6,497,761	553,377	1,206,463	31	2,716,964	57	536,976	88,063	-	11,046,315
Americas	532,317	108,776	641,093	35,317	1,568,440	-	8,227,315	-	6,913	1,158,981	3,060,717	14,663,459
Total	20,001,155	230,777	20,231,932	12,051,898	3,727,291	130,979	43,898,951	2,334,721	3,881,119	3,170,382	3,060,717	79,391,372
UN major regions												
Africa	6,636,807	26,000	6,662,807	5,837,379	603,498	85,148	18,626,680	2,047,932	709,017	1,338,696	-	30,073,778
Asia	9,924,941	81,025	10,005,966	6,133,963	619,941	45,800	15,232,390	286,732	2,633,126	590,642	-	28,369,877
Europe	2,832,509	10,395	2,842,904	45,235	871,730	31	1,812,566	57	531,919	82,063	-	6,141,270
Latin America and the Caribbean	112,186	108,776	220,962	34,962	759,306	-	8,227,315	-	3,123	1,158,981	3,060,717	13,430,404
Northern America	420,131	-	420,131	355	809,134	-	-	-	3,790	-	-	1,233,055
Oceania	74,581	4,581	79,162	4	63,682	-	-	-	144	-	-	142,988
Total	20,001,155	230,777	20,231,932	12,051,898	3,727,291	130,979	43,898,951	2,334,721	3,881,119	3,170,382	3,060,717	79,391,372

Notes

The data are generally provided by governments, based on their own definitions and methods of data collection.

A dash ("-") indicates that the value is zero, not available or not applicable. All data are provisional and subject to change.

¹ Country or territory of asylum or residence.

² Persons recognized as refugees under the 1951 UN Convention/1967 Protocol, the 1969 OAU Convention, in accordance with the UNHCR Statute, persons granted a complementary form of protection and those granted temporary protection. In the absence of Government figures, UNHCR has estimated the refugee population in many industrialized countries based on 10 years of individual asylum-seeker recognition.

³ This category is descriptive in nature and includes groups of persons who are outside their country or territory of origin and who face protection risks similar to those of refugees, but for whom refugee status has, for practical or other reasons, not been ascertained.

⁴ Persons whose application for asylum or refugee status is pending at any stage in the asylum procedure. Where cases have been reported with an average number of persons, the number of cases reported has been multiplied by this average. This calculation has only been done to total numbers of asylum-seekers by country of asylum.

⁵ Refugees who have returned to their place of origin during the first half of 2019. Source: country of origin and asylum.

⁶ Persons who are displaced within their country and to whom UNHCR extends protection and/or assistance. It also includes people in IDP-like situations. This category is descriptive in nature and includes groups of persons who are inside their country of nationality or habitual residence and who face protection risks similar to those of IDPs but who, for practical or other reasons, could not be reported as such.

⁷ IDPs of concern to UNHCR who have returned to their place of origin during the first half of 2019.

⁸ Refers to persons who are not considered as nationals by any State under the operation of its law. This category refers to persons who fall under the agency's statelessness mandate because they are stateless according to this international definition, but data from some countries may also include persons with undetermined nationality.

⁹ Refers to individuals who do not necessarily fall directly into any of the other groups but to whom UNHCR may extend its protection and/or assistance services. These activities might be based on humanitarian or other special grounds.

¹⁰ Venezuelans displaced abroad refers to persons who have left Venezuela as a result of the deteriorating circumstances inside the country, but who have not applied for asylum in the country in which they are present. As indicated in the Guidance Note on International Protection Considerations for Venezuelans (May 2019), UNHCR considers that the majority of Venezuelan nationals or stateless persons who were habitually resident in Venezuela, are in need of international protection under the criteria contained in the Cartagena Declaration on the basis of threats to their lives, security or freedom resulting from events that are seriously disturbing public order in Venezuela. In line with the Secretary General's Guidance, UNHCR and IOM have been coordinating closely to respond to the outflow of Venezuelans.

¹¹ The statelessness figure refers to a survey conducted in late 2017.

¹² Australia's figures for asylum-seekers are based on the number of applications lodged for protection visas.

¹³ The figure reported relates to stateless persons who are also refugees from Myanmar, mainly from Rakhine State. This figure exceptionally includes 911,660 stateless refugees who are also counted in the column under "Refugees." UNHCR's statistical reporting currently follows a methodology that reports on one legal status as a person of concern only. However, due to the extraordinary size of the displaced stateless population in Bangladesh, UNHCR considered it important to reflect, on an exceptional basis, the dual status that this population group possesses as both refugees and stateless persons as to do otherwise might convey the mistaken impression that the overall number of stateless persons has declined significantly. This approach will not be replicated in the database and in the Excel version of this table and, therefore, figures may differ.

¹⁴ All data relate to end of 2018

¹⁵ The 321,500 Vietnamese refugees are well integrated and in practice receive protection from the Government of China.

¹⁶ Figure of others of concern is provided by the Government of Colombia.

¹⁷ The statelessness figure is based on a Government estimate of individuals who themselves or whose parents or grandparents migrated to Côte d'Ivoire before or just after independence and who did not establish their nationality at independence or before the nationality law changed in 1972. The estimate is derived in part from cases denied voter registration in 2010 because electoral authorities could not determine their nationality at the time. The estimation is adjusted to reflect the number of persons who acquired nationality through the special 'acquisition of nationality by declaration' procedure until mid of 2019. The estimate does not include individuals of unknown parentage who were abandoned as children and who are not considered as nationals under Ivorian law.

¹⁸ UNHCR's assistance activities for IDPs in Cyprus ended in 1999. Visit the website of the Internal Displacement Monitoring Centre (IDMC) for further information.

¹⁹ UNHCR is currently working with the authorities and other actors to determine the size of the population that found an effective nationality solution under Law 169-14. Since the adoption of Law 169-14 in May 2014, important steps have been taken by the Dominican Republic to confirm Dominican nationality through the validation of birth certificates of individuals born in the country to two migrant parents. Thousands of individuals also are believed to have been issued their Dominican civil documents in 2017, 2018 and first half of 2019, although an official figure was not available for this report.

²⁰ Almost all people recorded as being stateless have permanent residence and enjoy more rights than foreseen in the 1954 Convention relating to the Status of Stateless Persons.

²¹ Stateless figure refers to individuals without a nationality who were born in the Dominican Republic prior to January 2010 and who were identified by UNHCR in Haiti since June 2015.

²² Pending a more accurate study into stateless in Iraq, the estimate of stateless persons in Iraq has been adjusted to reflect the reduction of statelessness in line with Law 26 of 2006, which allows stateless persons to apply for nationality in certain circumstances.

²³ Figures are UNHCR estimates.

²⁴ Includes 34,500 Iraqi refugees registered with UNHCR in Jordan. The Government estimated the number of Iraqis at 400,000 individuals at the end of March 2015. This includes refugees and other categories of Iraqis.

²⁵ With respect to persons under UNHCR's statelessness mandate, this figure includes persons of concern covered by two separate Latvian laws. 174 persons fall under the Republic of Latvia's Law on Stateless Persons on 17 February 2004. 224,670 of the persons fall under Latvia's 25 April 1995 Law on the Status of those Former USSR Citizens who are not Citizens of Latvia or Any Other State ("Non-citizens"). In the specific context of Latvia, the "Non-citizens" enjoy the right to reside in Latvia ex lege and a set of rights and obligations generally beyond the rights prescribed by the 1954 Convention relating to the Status of Stateless Persons, including protection from removal, and as such the "Non-citizens" may currently be considered persons to whom the Convention does not apply in accordance with Article 1.2(ii).

²⁶ Updated figure is based on a registration and community legal assistance programme undertaken in West Malaysia by a local NGO with technical support from UNHCR, which began in 2014. During 2017, 906 persons of those registered acquired Malaysian nationality.

²⁷ The figure of persons of concern under the statelessness mandate relates to stateless persons in Rakhine state and persons of undetermined nationality residing in other states in Myanmar. The figure of stateless persons in Rakhine state has been estimated on the basis of the 2014 census report and 2017 General Administration Department (GAD) of Ministry of Home Affairs (MoHA) data. This figure exceptionally includes stateless IDPs who are also of concern under the statelessness mandate. This approach will not be replicated in the database and in the Excel version of this table and, therefore, figures may differ.

²⁸ Various studies estimate that a large number of individuals lack citizenship certificates in Nepal. While these individuals are not all necessarily stateless, UNHCR has been working closely with the Government of Nepal and partners to address this situation.

²⁹ The statelessness figure refers to the census figure from 2010 adjusted to reflect the number of stateless persons who acquired nationality from 2011 to mid-2019.

³⁰ All data relate to end of 2018

³¹ Refugee figure for Iraqis was a government estimate and UNHCR has registered and was assisting 13,800 Iraqis at mid-2019. Figure for stateless persons was an estimate.

³² Refugee figure is a Government estimate and pertains only to Syrian refugees.

³³ IDP figure in Ukraine includes 700,000 conflict-affected persons.

³⁴ Figures for asylum-seekers in the United States of America pertain to mid-2019 for claims reported by the Department of Homeland Security and end-2018 for claims reported by the Executive Office for Immigration Review.

³⁵ A study is being pursued to provide a revised estimate of statelessness figure.

Source: UNHCR/Governments.

Annexe X

Projet de décision sur les budgets et le financement pour 2019 et 2020-2021

Le Comité permanent,

Rappelant les décisions prises par le Comité exécutif sur les questions administratives, financières et de programme lors de ses soixante-huitième et soixante-neuvième sessions (A/AC.96/1176, par. 14 et A/AC.96/1187, par. 13), et les débats sur le point consacré aux budgets-programmes et au financement lors de la soixante-sixième réunion du Comité permanent en septembre 2019,

Réaffirmant l'importance du partage des responsabilités, en solidarité avec les pays accueillant les réfugiés,

Rappelle que le Comité exécutif a approuvé, à sa soixante-huitième session, la version initiale des programmes et des budgets pour les programmes régionaux, les programmes globaux et le Siège dans le cadre du Budget-programme biennal 2018-2019 du HCR, s'élevant à 7 508,4 millions de dollars E.-U. et 7 352,3 millions de dollars E.-U. pour 2018 et 2019 respectivement ;

Rappelle que le Comité exécutif a approuvé, à sa soixante-neuvième session, la version révisée des programmes et des budgets pour les programmes régionaux, les programmes globaux et le Siège dans le cadre du Budget-programme biennal 2018-2019 du HCR (révisé), s'élevant à 8 275,3 millions de dollars E.-U. et 8 591,1 millions de dollars E.-U. pour 2018 et 2019 respectivement ;

Note que les budgets supplémentaires finaux de 2019 s'élèvent à 107,4 millions de dollars E.-U. pour les programmes globaux en faveur des réfugiés et les projets en faveur des déplacés internes ;

Prend acte de l'augmentation du budget annuel de 2019 du HCR, dont le total définitif s'élève à 8 635,9 millions de dollars E.-U., représentant la somme du budget révisé de 8 591,1 millions de dollars E.-U. et des budgets supplémentaires finaux de 107,4 millions de dollars E.-U., et une réduction budgétaire de 62,6 millions de dollars E.-U.

Rappelle qu'à sa soixante-dixième session en octobre 2019, le Comité exécutif a approuvé les programmes et les budgets initiaux pour les programmes régionaux, les programmes globaux et le Siège dans le cadre du Budget-programme biennal 2020-2021 du HCR, s'élevant à 8 667,7 millions de dollars E.-U. et à 8 615,8 millions de dollars E.-U. respectivement pour 2020 et 2021 (A/AC.96/1198, par. 13 c) ;

Prend note des budgets annuels du HCR pour 2020 et 2021 au 31 janvier 2020, qui sont restés inchangés par rapport aux montants initialement approuvés par le Comité exécutif ;

Considère qu'en cas de situations d'urgence et d'activités imprévues en 2020, les budgets supplémentaires pourraient être complétés ou élargis, et que des ressources additionnelles, en sus de celles des budgets existants, pourraient être nécessaires pour répondre aux nouveaux besoins ;

Exhorte les États membres à continuer de répondre généreusement, dans un esprit de solidarité et en temps voulu, à l'appel du Haut Commissaire pour des ressources en vue d'exécuter pleinement le budget annuel de 2020.