

**Executive Committee of the
High Commissioner's Programme**Distr.: Restricted
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Standing Committee
Ninety-second meeting**Update on budgets and funding (2024 and 2025)***Summary*

In October 2023, at its seventy-fourth plenary session, the Executive Committee of the High Commissioner's Programme approved the original annual budget of \$10,621.7 million for 2024.

In 2024, a supplementary budget totalling \$163.7 million was established in support of the Sudan situation. This brings the total final budget for 2024 to \$10,785.4 million as of 31 December 2024.

The original budget for 2025 as approved by the Executive Committee at its seventy-fifth plenary session in October 2024 amounted to \$10,247.5 million. As of 31 January 2025, the cut-off date for this report, the current annual budget for 2025 stood at \$10,593.5 million, reflecting a supplementary budget of \$346 million established in support of the Middle East situation.

Pending the annual closure of the accounts for 2024, the provisional total funds available for 2024 amount to \$5,225.1 million, while provisional expenditure stands at \$4,988.5 million. When comparing the final annual budget for 2024 to the provisional total funds available, the result is a funding gap of \$5,560.3 million, or 51.6 per cent.

A draft decision on budgets and funding for 2024 and 2025 is provided in annex IX.

I. Introduction

1. This document provides a preliminary update on the 2024 budget.¹ As the closure of accounts had not yet been completed at the time of writing, all year-end figures for 2024 are provisional. This document also provides an overview of the estimated budget requirements for 2025 as of 31 January 2025.

- The original and final annual budget and provisional expenditure for 2024 are summarized in annex I.
- Annexes II(a) and II(b) show transfers from the operational reserve for 2024 and 2025.
- Annexes III(a) and III(b) provide an overview of the supplementary budgets by situation, region and impact area for 2024 and 2025.
- Annex IV shows overall contributions to UNHCR for 2024.
- Annex V shows contributions via national partners for 2024.
- Annex VI provides the list of flexible contributions from public donors for 2024.
- Annex VII provides the list of flexible contributions from private donors for 2024.
- Annex VIII shows the original and current annual budget for 2025 as of 31 January 2025.
- Annex IX provides the draft decision on budgets and funding for 2024 and 2025.

2. The final annual budget, funding and expenditure figures for 2024, which will be available following the closure of accounts on 31 March 2025, will be reported at the ninety-third meeting of the Standing Committee in June 2025.

II. Budgets and funding for 2024

Total budget

3. In October 2023, at its seventy-fourth session, the Executive Committee approved an original annual budget of \$10,621.7 million for 2024.² The final budget for 2024 of \$10,785.4 million represents the sum of the approved original budget of \$10,621.7 million and supplementary budgets totalling \$163.7 million established by the High Commissioner during the course of 2024, in accordance with rule 208.1³ of the financial rules for the voluntary funds administered by the High Commissioner for Refugees. Details of the final 2024 budget are provided in annex I.

Supplementary budgets

4. At the ninety-first meeting of the Standing Committee in September 2024, the increase of \$20 million in support of the Sudan situation, which brought the total supplementary budget from \$143.7 million to \$163.7 million, was approved. No additional supplementary budgets have been established since then. An overview of supplementary budgets by situation is provided in table II.1 below. A more detailed breakdown by situation, region and impact area is shown in annex III(a).

¹ Figures are presented in millions of United States dollars. The totals in the tables of this document may not add up due to rounding.

² See A/AC.96/1224.

³ See A/AC.96/503/Rev.12.

Table II.1
2024 supplementary budget as of 31 December 2024
 (In millions of United States dollars)

	As at 31 July 2024	Changes/Additions	Final as at 31 December 2024
Sudan situation	163.7	-	163.7
Total	163.7	-	163.7

Preliminary programme assessment

5. In 2024, UNHCR provided protection and assistance to an estimated 119.9 million people around the world.⁴ With new crises emerging, ongoing conflicts and escalating humanitarian emergencies, UNHCR acted swiftly to mount lifesaving interventions, in close coordination with governments, donors and partners. The Office prioritized protection responses, including access to documentation, child protection and community engagement. It also ensured the provision of basic needs, health services and water, sanitation and hygiene measures. Solutions also remained a priority, with a focus on returns and resettlement.

6. During the year, UNHCR responded to 43 emergencies across 25 countries, including 26 new emergencies in 20 countries that were declared in 2024. Major emergencies resulted from the continued escalating conflict in the Sudan, instability in the Middle East including in Lebanon and the Syrian Arab Republic, and the ongoing humanitarian emergency in Ukraine. Natural disasters also impacted displacement, with nine emergency declarations in Afghanistan and Brazil, as well as in the East Africa and Great Lakes and West and Central Africa regions.

Preliminary year-end financial analysis

7. The impact area distribution of the final budget for 2024 of \$10,785.4 million is shown in table II.2 below.

Table II.2
2024 final annual budget – as of 31 December 2024

(In millions of United States dollars)

	Requirements	Percentage over total
1. Protect (Attaining favourable protection environments)	2,776.6	26%
2. Respond (Realizing basic rights in safe environments)	5,122.5	47%
3. Empower (Empowering communities and achieving gender equality)	1,297.3	12%
4. Solve (Securing solutions)	1,143.8	11%
Subtotal programmed activities	10,340.2	96%
Operational reserve	433.2	4%
Junior Professional Officer Programme	12.0	0%
Total	10,785.4	100%

8. The final budget of \$10,785.4 million for 2024 comprised programmed activities of \$10,340.2 million, an operational reserve of \$433.2 million and \$12.0 million for Junior Professional Officers, as also shown in annex I.

9. The preliminary financial analysis for 2024 based on provisional figures, pending the

⁴ See <https://www.unhcr.org/mid-year-trends-report-2024>.

financial closure of accounts, is described below and summarized in table II.3.

10. The provisional amount of funds available for the period ending 31 December 2024 stood at \$5,225.1 million. This amount reflected the following:

- \$549.4 million carried over from the budget year 2023;
- \$4,868.5 million in voluntary contributions recorded in 2024, plus \$258.3 million recorded in prior years for activities with implementation in 2024, minus \$398.2 million recorded in 2024 for activities with implementation in future years;
- \$47.2 million allotted to UNHCR from the United Nations regular budget; and
- an estimated \$100.0 million reduction in other funds available and adjustments, mainly due to exchange rate losses, prior-year cancellations and adjustments, and miscellaneous income.

11. When compared to the \$5,715.9 million in funds available in 2023, the provisional amount of funds available in 2024 decreased by \$490.8 million, or 8.6 per cent.

12. Comparing the total funds available of \$5,225.1 million for 2024 with the total final needs of \$10,785.4 million for the same year, the funding gap amounted to \$5,560.3 million, or 51.6 per cent of the total final needs.

13. Provisional expenditure amounted to \$4,988.5 million. This was \$178.1 million or 3.4 per cent less than the \$5,166.6 million in expenditures in 2023.

14. The carry-over into 2025 is projected to be \$236.7 million, consisting mainly of funds earmarked to specific operations.

Table II.3

2024 final annual budget, provisional funds available and expenditure, and projected carry-over

(In millions of United States dollars)

Original budget	10,621.7
Supplementary budgets	163.7
Final budget	10,785.4
Carry-over from 2023	549.4
Voluntary contributions recorded in 2024	4,868.5
Voluntary contributions recorded in prior years for activities with implementation in 2024	258.3
Voluntary contributions recorded in 2024 for activities with implementation in 2025 and beyond	(398.2)
United Nations regular budget	47.2
Other estimated funds available and adjustments	(100.0)
Total provisional funds available	(A)
Provisional expenditure	(B)
Projected carry-over	(C) = (A) - (B)
	236.7

III. Overview of 2025

Total requirements

15. The original annual budget for 2025 approved by the Executive Committee at its seventy-fifth plenary session in October 2024, was \$10,247.5 million.⁵

Supplementary budgets

16. As of 31 January, the cut-off date for this report, the High Commissioner has established a supplementary budget for the Middle East situation of \$346.0 million. This increases the total current budget for 2025 to \$10,593.5 million. Further details on the 2025 supplementary budget are shown in annex III(b).

Impact areas

17. The 2025 original and current budget are presented in table III.1 below by impact area. It shows the net effect of the supplementary budget, internal transfers and adjustments made by the High Commissioner, in accordance with financial rules 208.1 and 208.2.⁶ Detailed figures for the original and current budget for 2025 are provided in annex VIII.

**Table III.1
2025 original and current budgets by impact area – as of 31 January 2025**
(In millions of United States dollars)

	<i>2025 budget</i>			
	<i>Original</i>	<i>Current</i>	<i>Variance</i>	<i>Variance per cent</i>
1. Protect (Attaining favourable protection environments)	2,591.4	2,612.8	21.4	0.8%
2. Respond (Realizing basic rights in safe environments)	4,427.0	4,694.9	267.8	6.1%
3. Empower (Empowering communities and achieving gender equality)	1,365.1	1,462.0	96.9	7.1%
4. Solve (Securing solutions)	1,364.5	1,352.0	(12.5)	(0.9%)
Subtotal programmed activities	9,748.1	10,121.7	373.6	3.8%
Operational reserve	487.4	459.8	(27.6)	(5.7%)
Junior Professional Officer Programme	12.0	12.0	0.0	0%
Total	10,247.5	10,593.5	346.0	3.4%

18. The response of member States at the Ad Hoc Committee of the General Assembly for the Announcement of Voluntary Contributions to the High Commissioner's Programme (pledging conference) held in December 2024, confirmed a sustained commitment to supporting the vital programmes of UNHCR. Initial pledges for 2025 reached \$1,143.1 million. Although this amount does not cover the entirety of the assessed needs of persons of concern to UNHCR, it enables the Office to plan and continue operations that provide life-saving assistance, protection without interruption and progress on solutions. Donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the requirements for 2025, including through unearmarked funds.

⁵ See A/AC.96/74/5.

⁶ See A/AC.96/503/Rev.12.

Annex I

[English only]

Original and final budget and provisional expenditure for 2024
(as of 31 December 2024, in thousands of United States dollars)

	Original budget						Final budget				Provisional expenditure (on modified cash basis)
	Impact area 1: Protect	Impact area 2: Respond	Impact area 3: Empower	Impact area 4: Solve	Total	Impact area 1: Protect	Impact area 2: Respond	Impact area 3: Empower	Impact area 4: Solve	Total	
West and Central Africa	283,741.5	368,023.7	210,820.5	130,815.5	1,011,401.2	350,356.1	449,166.5	195,288.2	120,326.1	1,115,136.9	472,529.7
East and Horn of Africa and the Great Lakes	524,087.9	1,091,556.5	315,467.1	217,938.1	2,149,049.5	579,232.2	1,179,010.6	264,924.9	185,881.8	2,209,049.5	923,240.3
Southern Africa	174,146.8	127,672.8	90,201.9	100,132.1	492,153.7	172,357.0	129,215.4	89,922.8	100,658.4	492,153.7	187,309.4
Middle East and North Africa	323,267.3	1,638,020.0	271,164.7	109,308.9	2,341,760.9	367,307.9	1,687,222.5	258,252.5	100,994.9	2,413,777.8	1,091,519.4
Asia and the Pacific	263,519.0	398,846.1	192,428.2	138,421.5	993,214.7	254,341.2	451,515.4	182,362.1	104,996.1	993,214.7	483,708.1
Europe	527,227.6	607,738.2	116,019.5	215,207.4	1,466,192.7	540,312.3	607,588.5	114,148.4	204,143.5	1,466,192.7	748,454.7
The Americas	302,309.7	197,711.6	102,261.2	232,288.6	834,571.2	312,416.2	178,990.2	98,871.2	244,293.5	834,571.2	367,470.9
Country operational technical support	24,600.8	110,294.2	13,318.1	11,735.8	159,948.9	25,834.6	111,810.0	12,071.0	10,642.3	160,357.9	129,649.8
Subtotal country and regional programmes	2,422,900.7	4,557,862.9	1,311,681.1	1,155,848.0	9,448,292.7	2,602,157.4	4,794,519.1	1,215,841.2	1,071,936.7	9,684,454.4	4,403,882.2
Global programmes	104,170.5	196,235.6	56,394.6	49,694.7	406,495.5	109,187.7	201,437.4	51,017.3	49,979.0	406,621.4	332,080.3
Headquarters	62,343.8	123,821.9	33,750.9	29,741.2	249,657.8	65,249.7	126,506.5	30,487.5	26,879.1	249,122.8	242,774.6
Subtotal programmed activities	2,589,415.0	4,877,920.5	1,401,826.6	1,235,283.9	10,104,446	2,776,594.8	5,122,463.1	1,297,346.0	1,143,794.7	10,340,198.6	4,978,737.2
Operational reserve	-	-	-	-	505,222.3	-	-	-	-	433,205.4	-
Subtotal programmed activities and operational reserve	2,589,415.0	4,877,920.5	1,401,826.6	1,235,283.9	10,609,668.3	2,776,594.8	5,122,463.1	1,297,346.0	1,143,794.7	10,773,404.0	4,978,737.2
Junior Professional Officer Programme	-	-	-	-	12,000.0	-	-	-	-	12,000.0	9,713.1
Total	2,589,415.0	4,877,920.5	1,401,826.6	1,235,283.9	10,621,668.3	2,776,594.8	5,122,463.1	1,297,346.0	1,143,794.7	10,785,404.0	4,988,450.2

Annex II(a)

[English only]

**Transfers from the 2024 operational reserve
(as of 31 December 2024, in thousands of United States
dollars)**

						<i>Amount</i>
						505,222.3
1. Operational reserve approved by the Executive Committee in October 2023						505,222.3
Total operational reserve						505,222.3
<i>Transfers</i>		<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>
	Middle East and North Africa					
Lebanon	Emergency response linked to the situation in Lebanon	5,928.3	40,454.3	2,316.4	845.7	49,544.6
Syrian Arab Republic		1,768.5	15,549.7	4,712.7	441.5	22,472.3
2. Total transfers		7,696.8	56,003.9	7,029.1	1,287.2	72,016.9
3. Balance after transfers						433,205.4

Annex II(b)

[English only]

Transfers from the 2025 operational reserve*
(as of 31 January 2025, in thousands of United States dollars)

				<i>Amount</i>				
				487,405				
1. Operational reserve approved by the Executive Committee in October 2024				487,405				
Total operational reserve				487,405				
			<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>		
<i>Transfers</i>				<i>Total</i>				
<u>East and Horn and Great Lakes</u>		Uganda	Refugees and internally displaced persons affected by the Sudan crisis (Sudan situation)	13,306.5	4,265.6	17,572.1		
Subtotal				13,306.5	4,265.6	17,492.7		
<u>Middle East and North Africa</u>		Libya	Refugees and internally displaced persons affected by the Sudan crisis (Sudan situation)	2,857.1	5,238.1	1,904.8	10,000.0	
Subtotal				2,857.1	5,238.1	1,904.8	10,000.0	
2.	Total transfers			16,163.7	9,503.7	1,904.8	–	27,572.1
3.	Balance after transfers							459,832.9

Annex III(a)

[English only]

Supplementary budgets in 2024
(as of 31 December 2024, in thousands of United States
dollars)

<i>Region</i>	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>
Sudan situation	East and Horn of Africa and the Great Lakes	20,195.7	33,790.2	5,707.8	306.3 60,000.0
	West and Central Africa	15,249.2	71,774.5	16,712.0	- 103,735.7
	Subtotal	35,444.9	105,564.7	22,419.8	306.3 163,735.7
Total		35,444.9	105,564.7	22,419.8	306.3 163,735.7

Annex III(b)

[English only]

Supplementary budgets in 2025
(as of 31 January 2025, in thousands of United States dollars)

<i>Region</i>		<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>
Middle East situation	Middle East and North Africa	28,863.4	251,385.0	65,751.6	-	346,000.0
	Subtotal	28,863.4	251,385.0	65,751.6	-	346,000.0
	Total	28,863.4	251,385.0	65,751.6	-	346,000.0

Annex IV

[English only]

**Contributions to UNHCR – 2024
(as of 31 December 2024, (provisional) in United States
dollars)**

Donor	Intergovernmental		United Nations	Total
	Government	Private donors	bodies	
United States of America (the)	\$2,055,594,864	\$82,778,796		\$2,138,373,660
Germany	\$332,728,487	\$39,699,065		\$372,427,552
European Union			\$270,563,345	\$270,563,345
Sweden	\$166,545,811	\$29,391,082		\$195,936,893
Japan	\$118,537,032	\$62,447,647		\$180,984,680
United Kingdom of Great Britain and Northern Ireland (the)	\$111,811,939	\$31,986,401		\$143,798,340
France	\$130,649,042	\$7,767,682		\$138,416,724
Denmark	\$118,426,302	\$13,527,387		\$131,953,689
Norway	\$127,415,294	\$3,502,000		\$130,917,294
Spain	\$24,243,581	\$105,017,570		\$129,261,151
Netherlands (Kingdom of the)	\$80,122,322	\$39,413,254		\$119,535,576
Republic of Korea (the)	\$66,709,729	\$41,796,209		\$108,505,938
Canada	\$64,194,449	\$36,069,398		\$100,263,847
Italy	\$65,981,544	\$32,718,283		\$98,699,827
Switzerland	\$58,563,361	\$17,192,361		\$75,755,722
Central Emergency Response Fund*			\$62,381,352	\$62,381,352
Australia	\$38,304,928	\$16,777,084		\$55,082,012
United Nations Regular Budget			\$47,206,291	\$47,206,291
Finland	\$38,677,332	\$53,495		\$38,730,827
United Arab Emirates (the)	\$23,285,719	\$11,715,454		\$35,001,173
Ireland	\$31,212,681	\$66,519		\$31,279,200
China	\$5,791,245	\$19,445,964		\$25,237,208
Belgium	\$24,237,410	\$645,656		\$24,883,066
Austria	\$24,226,541	\$42,047		\$24,268,588
Qatar	\$20,203,650	\$3,938,372		\$24,142,022
Saudi Arabia	\$20,374,146	\$2,072,873		\$22,447,018
Luxembourg	\$12,585,529	\$1,628,112		\$14,213,640
Country-based pooled funds*			\$13,461,399	\$13,461,399
Education Cannot Wait*			\$10,365,880	\$10,365,880
Special Trust Fund for Afghanistan*			\$9,125,500	\$9,125,500
New Zealand	\$7,531,223	\$249,112		\$7,780,335

Donor	Government	Private donors	Intergovernmental bodies	United Nations Funds	Total
Hungary	\$5,764,565				\$5,764,565
Kuwait	\$3,039,490	\$2,382,752			\$5,422,242
Brazil	\$411,514	\$4,682,670			\$5,094,184
Thailand	\$49,630	\$4,892,803			\$4,942,433
Iceland	\$4,460,118				\$4,460,118
Malaysia		\$4,181,066			\$4,181,066
Greece	\$107,135	\$3,991,865			\$4,099,000
Czechia	\$3,566,035	\$302,800			\$3,868,835
Leaving No One Behind - The Internal Displacement Solutions Fund*				\$3,782,753	\$3,782,753
Poland	\$3,741,217				\$3,741,217
United Nations Peacebuilding Fund*				\$3,168,066	\$3,168,066
Spotlight Initiative to eliminate violence against women and girls*				\$3,007,936	\$3,007,936
Philippines (the)	\$285,000	\$2,675,587			\$2,960,587
Ukraine Community Recovery Fund*				\$2,450,000	\$2,450,000
Joint United Nations Programme on HIV/AIDS*				\$2,431,300	\$2,431,300
African Development Fund			\$2,305,296		\$2,305,296
Russian Federation (the)	\$2,000,000				\$2,000,000
Portugal	\$805,301	\$1,054,442			\$1,859,743
United Nations Development Programme				\$1,773,430	\$1,773,430
Sudan Financing Platform*				\$1,700,000	\$1,700,000
Mexico		\$1,269,575			\$1,269,575
Monaco	\$1,124,758	\$21,668			\$1,146,427
Indonesia	\$60,000	\$1,073,691			\$1,133,691
Jersey	\$1,102,693				\$1,102,693
Singapore	\$60,000	\$915,643			\$975,643
United Nations Trust Fund for Human Security*				\$901,060	\$901,060
United Nations Joint Programmes*				\$800,082	\$800,082
Intergovernmental Authority on Development			\$720,420		\$720,420
United Nations Children's Fund				\$695,100	\$695,100
Liechtenstein	\$692,841				\$692,841
International Organization for Migration				\$653,357	\$653,357

<i>Donor</i>	<i>Government</i>	<i>Private donors</i>	<i>Intergovernmental bodies</i>	<i>United Nations Funds</i>	<i>Total</i>
Arab Bank for Economic Development in Africa			\$500,000		\$500,000
Kenya		\$443,794			\$443,794
United Nations Tanzania SDG Acceleration Fund*			\$424,517		\$424,517
Conflict-Related Sexual Violence Multi-Partner Trust Fund*				\$414,000	\$414,000
South Sudan Multi-Partner Trust Fund for Reconciliation, Stabilization, Resilience*				\$407,285	\$407,285
Chile		\$390,003			\$390,003
Argentina	\$107,100	\$241,815			\$348,915
Oman		\$332,603			\$332,603
Morocco	\$324,311				\$324,311
South Africa		\$322,444			\$322,444
Isle of Man	\$302,393				\$302,393
Türkiye	\$300,000				\$300,000
Malta	\$224,283	\$62,652			\$286,935
United Nations SDG Multi-Partner Trust Fund Kenya*			\$257,845		\$257,845
Bulgaria	\$220,255				\$220,255
Egypt		\$217,456			\$217,456
Cyprus	\$68,027	\$108,460			\$176,487
Ghana		\$172,542			\$172,542
Estonia	\$172,532				\$172,532
Angola	\$170,000				\$170,000
Guernsey	\$148,443				\$148,443
Nigeria	\$34,356	\$112,472			\$146,828
Islamic Development Bank			\$130,000		\$130,000
United Republic of Tanzania (the)		\$126,866			\$126,866
United Nations Population Fund			\$123,008		\$123,008
Latvia	\$119,008				\$119,008
Armenia	\$118,000				\$118,000
Mexico	\$110,329				\$110,329
United Nations Joint SDG Fund*			\$109,770		\$109,770
Serbia	\$108,671				\$108,671
Romania	\$104,561				\$104,561
Algeria	\$100,000				\$100,000
United Nations Office for the Coordination of Humanitarian Affairs			\$100,000		\$100,000
Bahrain		\$83,654			\$83,654

<i>Donor</i>	<i>Government</i>	<i>Private donors</i>	<i>Intergovernmental bodies</i>	<i>United Nations Funds</i>	<i>Total</i>
African Development Bank			\$75,000		\$75,000
Arab Fund for Economic and Social Development			\$72,000		\$72,000
Guyana	\$63,531				\$63,531
World Food Programme			\$60,000		\$60,000
Kazakhstan	\$58,696				\$58,696
Peru	\$50,334				\$50,334
United Nations Office for Disaster Risk Reduction			\$47,925		\$47,925
Azerbaijan	\$43,586				\$43,586
United Nations Human Settlements Programme			\$42,600		\$42,600
Kyrgyzstan	\$34,784				\$34,784
Uruguay	\$30,000				\$30,000
Montenegro	\$16,447				\$16,447
Costa Rica	\$15,267				\$15,267
World Health Organization			\$11,041		\$11,041
Slovakia	\$10,941				\$10,941
Ecuador	\$250				\$250
Total**	\$3,798,280,312	\$630,001,396	\$274,366,061	\$165,901,499	\$4,868,549,268

* These funds are multi-donor funding mechanisms.

** Excludes a total of \$258,274,983 acknowledged in prior years for activities implemented in 2024 and includes \$398,241,930 acknowledged in 2024 for activities with implementation in 2025 and beyond.

Annex V

[English only]

**Contributions to UNHCR via national partners*
(as of 31 December 2024, (provisional) in United States
dollars)**

<i>National partner</i>	<i>Total**</i>
España con ACNUR (Spain)	\$108,606,824
USA for UNHCR	\$73,124,051
Japan for UNHCR	\$54,834,734
UNO- Flüchtlingshilfe (Germany)	\$39,699,065
Sweden for UNHCR	\$29,391,082
UK for UNHCR	\$20,080,804
Australia for UNHCR	\$16,226,142
Switzerland for UNHCR	\$11,133,732
Portugal com ACNUR	\$1,158,609
Aotearoa New Zealand for UNHCR	\$249,112
Argentina for UNHCR	\$241,815
Total national partners	\$354,745,970

* Amounts reported have already been included in the table above on overall contributions to UNHCR in 2024.

** Totals may include public funds channelled through national partners.

Annex VI

[English only]

**2024 flexible contributions to UNHCR - Public donors
(as of 31 December 2024, (provisional) in United States dollars)**

<i>Public donor</i>		<i>Unearmarked contribution including donor ranking</i>		<i>Softly earmarked contribution including donor ranking*</i>	<i>Total flexible funding</i>
1	Germany	7	\$25,068,736	2	\$197,510,537 \$222,579,273
2	United States of America (the)			1	\$212,856,000 \$212,856,000
3	Sweden	1	\$112,228,197	6	\$17,301,847 \$129,530,044
4	Denmark	4	\$37,803,957	3	\$51,757,957 \$89,561,914
5	Norway	2	\$58,900,524	13	\$3,925,654 \$62,826,177
6	France	6	\$34,148,547	4	\$26,064,816 \$60,213,363
7	United Kingdom of Great Britain and Northern Ireland (the)	3	\$41,424,530		\$41,424,530
8	Netherlands (Kingdom of the)	5	\$36,307,188		\$36,307,188
9	Finland	16	\$7,851,994	5	\$23,095,714 \$30,947,708
10	Switzerland	8	\$19,230,769	10	\$8,439,554 \$27,670,324
11	Australia	13	\$10,744,986	7	\$15,127,352 \$25,872,338
12	Ireland	12	\$13,637,385	8	\$9,342,252 \$22,979,638
13	Belgium	11	\$14,173,468	11	\$6,578,947 \$20,752,416
14	Republic of Korea (the)	9	\$18,083,167		\$18,083,167
15	Japan	10	\$15,954,450	19	\$326,541 \$16,280,991
16	Canada	14	\$8,917,197	12	\$4,385,965 \$13,303,162
17	Italy			9	\$8,574,491 \$8,574,491
18	Qatar	15	\$8,000,000		\$8,000,000
19	New Zealand	17	\$4,118,051	14	\$3,413,172 \$7,531,223
20	Austria	18	\$2,860,541	15	\$2,098,636 \$4,959,176
21	Spain	19	\$2,833,158	16	\$2,080,795 \$4,913,954
22	Luxembourg	20	\$2,331,002	18	\$874,126 \$3,205,128
23	Iceland	21	\$1,963,034	17	\$898,167 \$2,861,202
24	Kuwait	22	\$1,000,000		\$1,000,000
25	Saudi Arabia	23	\$1,000,000		\$1,000,000
26	Russian Federation (the)	24	\$500,000	21	\$300,000 \$800,000
27	Isle of Man			20	\$302,393 \$302,393
28	Türkiye	25	\$300,000		\$300,000
29	Portugal	26	\$229,864	26	\$62,959 \$292,823
30	Philippines (the)	27	\$150,000	24	\$135,000 \$285,000
31	Jersey			22	\$250,941 \$250,941
32	Morocco	28	\$150,000		\$150,000
33	Guernsey			23	\$148,443 \$148,443
34	Estonia	30	\$107,875	27	\$32,503 \$140,378
35	Czechia			25	\$125,471 \$125,471
36	Liechtenstein	29	\$115,473		\$115,473

<i>Public donor</i>	<i>Unearmarked contribution including donor ranking</i>	<i>Softly earmarked contribution including donor ranking*</i>	<i>Total flexible funding</i>
37 Algeria	31	\$100,000	\$100,000
38 Cyprus	32	\$68,027	\$68,027
39 Malta	33	\$60,307	\$60,307
40 Indonesia	34	\$60,000	\$60,000
41 Singapore	35	\$60,000	\$60,000
42 Monaco	36	\$54,825	\$54,825
43 Peru	37	\$50,334	\$50,334
44 Angola	38	\$50,000	\$50,000
45 Mexico	39	\$50,000	\$50,000
46 Thailand	40	\$49,630	\$49,630
47 Uruguay	41	\$30,000	\$30,000
48 Armenia	42	\$20,000	\$20,000
49 Montenegro	43	\$16,447	\$16,447
50 Costa Rica	44	\$15,267	\$15,267
51 Bulgaria	45	\$15,000	\$15,000
52 Slovakia	46	\$10,941	\$10,941
53 Serbia	47	\$5,000	\$5,000
Total public donors	\$480,849,871	\$596,010,234	\$1,076,860,106

* Includes contributions earmarked at the regional, subregional, situational or thematic level.

Annex VII

[English only]

**2024 flexible contributions to UNHCR - Private donors
(as of 31 December 2024, (provisional) in US dollars)**

<i>Private donor</i>		<i>Unearmarked contribution including donor ranking</i>		<i>Softly earmarked contribution including donor ranking*</i>	<i>Total flexible funding</i>	
1	Spain	1	\$78,548,233	7	\$4,832,631	\$83,380,864
2	Japan	2	\$49,994,384	13	\$2,207,928	\$52,202,313
3	Republic of Korea	3	\$33,925,275	5	\$6,695,062	\$40,620,337
4	Germany	37		1	\$33,936,280	\$33,936,280
5	Italy	4	\$24,713,658	9	\$3,861,070	\$28,574,729
6	Sweden	6	\$16,658,389	4	\$7,987,803	\$24,646,192
7	Netherlands (Kingdom of the)	7	\$15,030,117	6	\$5,041,878	\$20,071,995
8	United States of America	5	\$16,927,848	15	\$1,262,439	\$18,190,288
9	Australia	24	\$161,992	2	\$14,579,526	\$14,741,518
10	Canada	8	\$10,106,791	12	\$2,560,101	\$12,666,892
11	China	9	\$8,948,550	10	\$3,137,388	\$12,085,938
12	United Kingdom of Great Britain and Northern Ireland	20	\$356,779	3	\$10,961,383	\$11,318,162
13	Switzerland	11	\$4,032,442	8	\$3,964,608	\$7,997,050
14	United Arab Emirates	10	\$5,390,509	25	\$134,965	\$5,525,474
15	France	13	\$3,694,797	14	\$1,531,099	\$5,225,895
16	Greece	12	\$3,804,591	23	\$178,924	\$3,983,515
17	Denmark	14	\$1,109,338	11	\$2,841,948	\$3,951,286
18	Philippines	19	\$518,140	16	\$1,248,648	\$1,766,788
19	Thailand	16	\$852,764	19	\$347,805	\$1,200,570
20	Portugal	15	\$897,273	27	\$108,986	\$1,006,259
21	Malaysia	17	\$804,820			\$804,820
22	Luxembourg	39		17	\$751,880	\$751,880
23	Belgium	21	\$343,519	20	\$302,109	\$645,628
24	Mexico	18	\$566,027	29	\$70,716	\$636,743
26	Singapore	22	\$326,828	21	\$263,427	\$590,255
27	Bahamas	35		18	\$521,850	\$521,850
28	New Zealand	41		22	\$249,112	\$249,112
29	Indonesia	23	\$176,221	32	\$58,947	\$235,168
30	Brazil	30	\$21,673	24	\$147,244	\$168,917
31	Saudi Arabia	25	\$125,917	37	\$1,160	\$127,078
32	Egypt	33	\$7,806	26	\$109,678	\$117,484
33	Cyprus	36		28	\$108,460	\$108,460
34	Qatar	26	\$83,671	38	\$934	\$84,605
35	Kuwait	29	\$36,687	33	\$45,346	\$82,034
36	Ghana	38		30	\$70,000	\$70,000
37	South Africa	42		31	\$61,818	\$61,818
38	Finland	27	\$53,495			\$53,495

	<i>Private donor</i>	<i>Unearmarked contribution including donor ranking</i>		<i>Softly earmarked contribution including donor ranking*</i>	<i>Total flexible funding</i>
39	Kenya	32	\$16,280	34	\$31,939
40	Austria	28	\$39,880		\$39,880
41	Argentina	34		35	\$29,947
42	Monaco	40		36	\$21,668
43	Oman	31	\$21,171	39	\$395
Total private donors			\$278,295,865	\$110,267,104	\$388,562,969

* Includes contributions earmarked at the regional, subregional, situational or thematic level.

Annex VIII

[English only]

Original and current budget for 2025 (as of 31 January 2025, in thousands of United States dollars)

	Original budget					Current budget										
	Impact area 1: Protect				Impact area 2: Respond	Impact area 3: Empower	Impact area 4: Solve	Total	Impact area 1: Protect				Impact area 2: Respond	Impact area 3: Empower	Impact area 4: Solve	Total
	Protect	Respond	Empower	Solve					Protect	Respond	Empower	Solve				
West and Central Africa	357,756	442,954	250,333	139,984	1,191,027				329,375	435,033	266,560	160,060	1,191,027			
East and Horn of Africa and the Great Lakes	515,213	1,108,126	327,524	216,286	2,167,149				541,413	1,103,386	337,231	202,691	2,184,721			
Southern Africa	140,896	130,959	87,881	91,550	451,286				141,134	128,237	87,956	93,959	451,286			
Middle East and North Africa	378,181	1,327,016	223,110	194,035	2,122,341				415,407	1,579,830	289,935	193,169	2,478,341			
Asia and the Pacific	240,913	400,685	187,578	119,771	957,947				238,541	426,431	191,008	101,967	957,947			
Europe	432,725	484,003	90,885	239,511	1,247,124				436,240	484,592	90,910	235,382	1,247,124			
Americas	332,052	125,975	95,747	261,398	815,172				322,602	131,983	93,118	267,469	815,172			
Country operational technical support	24,965	103,797	13,151	13,145	155,057				24,241	104,708	13,564	12,544	155,057			
Subtotal country and regional programmes	2,422,702	4,132,516	1,276,208	1,275,679	9,107,105				2,448,953	4,394,200	1,370,282	1,267,241	9,480,677			
Global programmes	102,480	175,070	53,984	53,961	385,495				99,034	177,952	55,413	51,246	383,646			
Headquarters	66,259	119,449	34,904	34,889	255,501				64,817	122,725	36,268	33,540	257,350			
Subtotal programmed activities	2,591,441	4,427,036	1,365,095	1,364,529	9,748,101				2,612,805	4,694,877	1,461,963	1,352,028	10,121,673			
Operational reserve						487,405								459,833		
Subtotal programmed activities and operational reserve	2,591,441	4,427,036	1,365,095	1,364,529	10,235,506				2,612,805	4,694,877	1,461,963	1,352,028	10,581,506			
Junior Professional Officer Programme						12,000								12,000		
Total	2,591,441	4,427,036	1,365,095	1,364,529	10,247,506				2,612,805	4,694,877	1,461,963	1,352,028	10,593,506			

Annex IX

Draft decision on budgets and funding for 2024 and 2025

The Standing Committee,

Recalling the Executive Committee's decisions, at its seventy-fifth session on administrative, financial and programme matters (A/79/12/add.1, para 12 (c)) as well as its discussions under the programme budgets and funding item at the ninety-first meeting of the Standing Committee in September 2024,

Reaffirming the importance of greater responsibility-sharing in solidarity with countries hosting refugees,

Recalls that the Executive Committee, at its seventy-fourth session, approved original programmes and budgets for country and regional programmes, global programmes and headquarters under the UNHCR 2024 annual programme budget, amounting to \$10,621.7 million,

Notes that the final 2024 supplementary budgets amounted to \$163.7 million for programmes benefiting the UNHCR programmes and projects,

Takes note of the increase in the UNHCR annual budget for 2024 to a final total of \$10,785.4 million, representing the sum of the original budget of \$10,621.7 million and the final supplementary budget of \$163.7 million,

Recalls that the Executive Committee, at its seventy-fifth session in October 2024, approved original programmes and budgets for country and regional programmes, global programmes and headquarters under the UNHCR 2025 annual programme budget, amounting to \$10,247.5 million (A/AC.96/75/5),

Takes note of the UNHCR annual budget for 2025 at a current total of \$10,593.5 million as of 31 January 2025, representing the sum of the original budget of \$10,247.5 million supplementary budget of \$346 million,

Recognizes that emergencies and unforeseen activities unfolding in 2025 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

Urges member States to continue to respond generously with flexible and unearmarked contributions, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2025.