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**Executive Committee of the  
High Commissioner's Programme**Distr.: Restricted  
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**Update on budgets and funding (2024)***Summary*

In October 2023, at its seventy-fourth plenary session, the Executive Committee of the High Commissioner's Programme approved the original annual budget of \$10,621.7 million for 2024. As of 30 April 2024, the current annual budget for 2024 stood at \$10,765.4 million, reflecting a supplementary budget of \$143.7 million that was established in support of the Sudan situation. As of 31 July 2024, the cut-off date for this report, the supplementary budget had increased by 20.0 million, amounting to \$163.7 million.

This brought the total budget for 2024 to \$10,785.4 million as at 31 July 2024.

A total of \$3,272.6 million was recorded as voluntary contributions for the budget year 2024 as at 31 July 2024.

A draft decision on budgets and funding for 2024 is provided in annex VI.

## I. Introduction

1. The present document provides an update on the UNHCR requirements and funding for 2024 at 31 July 2024. It should be noted that all income and expenditure amounts are expressed on a modified cash basis.<sup>1</sup>

- The original and current budget and interim expenditure for 2024 are summarized in annex I.
- Annex II provides the lists of transfers from the 2024 operational reserve.
- Annex III shows the supplementary budgets by impact area established for 2024.
- Annex IV shows contributions recorded for the budget year 2024.
- Annex V provides the list of flexible contributions to UNHCR for 2024.
- Annex VI provides a draft decision on budgets and funding for 2024.

## II. Update on budgets and funding for 2024

### A. Original and current budget

2. The original annual budget for 2024 was approved by the Executive Committee at its seventy-fourth plenary session in October 2023 in the amount of \$10,621.7 million.<sup>2</sup>

3. As at 31 July 2024, the cut-off date for the data used in this report, one supplementary budgets of \$163.7 million amounted to the current annual budget for 2024 of \$10,785.4 million.<sup>3</sup>

### B. Supplementary budgets

4. In June 2024, at the ninetieth meeting of the Standing Committee, a total budget of \$10,765.4 million was reported at 30 April 2024, reflecting a supplementary budget of \$143.7 million, in support of the Sudan situation. Subsequently, \$20.0 million was added, resulting in the total supplementary budget for the Sudan situation for 2024 of \$163.7 million at 31 July 2024. A breakdown of 2024 supplementary budgets by situation, region and impact area are presented in annex III.

5. Since the beginning of 2024, UNHCR has responded to 34 emergencies in 21 countries, out of which 17 in 15 countries were newly declared in 2024. Regarding the Sudan situation, the focus of the total supplementary budget established in 2024 has been on life-saving activities and protection services to support communities, including in Chad, Egypt, Ethiopia, South Sudan and the Sudan, as well as Uganda. Interventions have included cash assistance, the distribution of core relief items, shelter and expanded reception capacities for displaced persons.

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<sup>1</sup> Figures are presented in millions of United States dollars. The totals in this document may not add up due to rounding.

<sup>2</sup> See [A/AC.96/74/5](#).

<sup>3</sup> The 2024 current budget that is presented in this document differs from that reported in the proposed annual programme budget for 2025, which had an earlier cut-off date (i.e. 31 May 2024) when compared to the cut-off date used in this document (i.e. 31 July 2024).

Table II.1  
**2024 supplementary budgets at 31 July 2024**

(In millions of United States dollars)

	<i>At 30 April 2024</i>	<i>Changes/additions</i>	<i>Current at 31 July 2024</i>
The Sudan situation	143.7	20.0	163.7
<b>Total</b>	<b>143.7</b>	<b>20.0</b>	<b>163.7</b>

### C. Transfers and other adjustments

6. In addition to the 2024 supplementary budgets, the current annual budget for 2024 incorporates transfers from the operational reserve, as well as other internal adjustments made by the High Commissioner, in accordance with financial rule 208.2<sup>4</sup>. As at 31 July 2024, there had been no transfer from the operational reserve. This is shown in annex II.

7. Table II.2 compares requirements for 2024 by region, global programmes and Headquarters from end of April to end of July 2024. As shown below, the overall variance of \$20.0 million related to the additional supplementary budget for the Sudan situation, which supports interventions benefiting displaced persons in Uganda. There was also a modest redeployment of \$0.3 million from Headquarters to country operational technical support, which reflects adjustments within divisions based on updated operational requirements.

<sup>4</sup> See [A/AC.96/503/Rev.12](#).

Table II.2  
**Comparison of requirements for 2024 by region, global programmes and Headquarters**  
(In millions of United States dollars)

	2024 budget				Variance	
	As at 31 July		As at 30 April		31 July vs 30 April	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
West and Central Africa	1,115.1	10%	1,115.1	10%	0.0	0%
East and Horn of Africa and the Great Lakes	2,209.0	20%	2,189.0	20%	20.0	1%
Southern Africa	492.2	5%	492.2	5%	0.0	0%
Middle East and North Africa	2,341.8	22%	2,341.8	22%	0.0	0%
Asia and the Pacific	993.2	9%	993.2	9%	0.0	0%
Europe	1,466.2	14%	1,466.2	14%	0.0	0%
Americas	834.6	8%	834.6	8%	0.0	0%
Country operational technical support	160.3	1%	160.0	1%	0.3	0%
<b>Subtotal Country and regional programmes</b>	<b>9,612.4</b>	<b>89%</b>	<b>9,592.1</b>	<b>89%</b>	<b>20.3</b>	<b>0%</b>
Global programmes	407.0	4%	407.0	4%	0.0	0%
Headquarters	248.8	2%	249.1	2%	(0.3)	0%
<b>Subtotal Programmed activities</b>	<b>10,268.2</b>	<b>95%</b>	<b>10,248.2</b>	<b>95%</b>	<b>20.0</b>	<b>0%</b>
Operational reserve	505.2	5%	505.2	5%	0.0	0%
<b>Subtotal Programmed activities and operational reserve</b>	<b>10,773.4</b>	<b>100%</b>	<b>10,753.4</b>	<b>100%</b>	<b>20.0</b>	<b>0%</b>
Junior Professional Officer programme	12.0	0%	12.0	0%	0.0	0%
<b>Total</b>	<b>10,785.4</b>	<b>100%</b>	<b>10,765.4</b>	<b>100%</b>	<b>20.0</b>	<b>0%</b>

8. Table II.3 presents the 2024 requirements by impact area. The \$163.7 million supplementary budget for the Sudan situation has been mostly budgeted under impact areas 1 (protect), impact area 2 (respond) and impact area 3 (empower), as shown in annex III. At the same time, the escalation of conflict in the Sudan has required making difficult prioritization decisions in the regions of the East and Horn of Africa and the Great Lakes, and West and Central Africa, to address immediate protection needs. In Europe, the further inclusion of refugees in national public services and systems allowed for adjustments in the budget. As reflected in the table II.3, reallocations resulted in a decrease for impact areas 3 and 4, although UNHCR continues to secure solutions, including through its resettlement work. It also engages with government and development partners in pursuit of the inclusion of forcibly displaced and stateless people in development programming.

Table II.3  
**Comparison of requirements for 2024 by impact area**  
(In millions of US dollars)

<i>Impact area</i>	<i>2024 budget</i>				<i>Variance</i>	
	<i>As at 31 July</i>		<i>As at 30 April</i>		<i>31 July vs 30 April</i>	
	<i>Amount</i>	<i>Percentage over total</i>	<i>Amount</i>	<i>Percentage over total</i>	<i>Amount</i>	<i>Percentage change</i>
1: Protect (Attaining favourable protection environments)	2,739.6	25%	2,732.9	25%	6.8	0%
2: Respond (Realizing basic rights in safe environments)	5,042.5	47%	4,945.1	46%	97.4	2%
3: Empower (Empowering communities and achieving gender equality)	1,327.3	12%	1,389.8	13%	(62.5)	-4%
4: Solve (Securing solutions)	1,158.7	11%	1,180.5	11%	(21.7)	-2%
<b>Subtotal Programmed activities</b>	<b>10,268.2</b>	<b>95%</b>	<b>10,248.2</b>	<b>95%</b>	<b>20.0</b>	<b>0%</b>
Operational reserve	505.2	5%	505.2	5%	0.0	0%
Junior Professional Officer programme	12.0	0%	12.0	0%	0.0	0%
<b>Total</b>	<b>10,785.4</b>	<b>100%</b>	<b>10,765.4</b>	<b>100%</b>	<b>20.0</b>	<b>0%</b>

9. Table II.4 compares the 2024 current budget and estimated funds available, which result in the current projected funding gap for 2024 of \$5,364.7 million, or 49.7 per cent.

Table II.4  
**2024 budget, estimated funds available and projected funding gap at 31 July 2024**  
(In millions of United States dollars)

Original budget		10,621.7
Supplementary budgets		163.7
<b>Current budget</b>	<b>(A)</b>	<b>10,785.4</b>
Carry-over from 2023		549.4
Voluntary contributions recorded in 2024		3,272.6
Voluntary contributions projected in 2024		1,325.1
Voluntary contributions recorded in prior years for activities with implementation in 2024		266.8
Voluntary contributions recorded in 2024 for activities with implementation in 2025 and beyond		(40.4)
United Nations regular budget		47.2
<b>Estimated funds available</b>	<b>(B)</b>	<b>5,420.7</b>
<b>Projected funding gap</b>	<b>(C) = (B) - (A)</b>	<b>(5,364.7)</b>

10. At 31 July 2024, voluntary contributions of \$3,272.6 million were recorded for the budget year 2024, including \$627.2 million from private donors (including non-governmental organizations and foundations), intergovernmental bodies and United Nations funds (see annexes IV and V). Based on indications from various donors, a further \$1,325.1 million in voluntary contributions is expected by the end of the year. If this additional funding materializes, the total estimated funds available for the budget year 2024 is anticipated to reach \$5,420.7 million. This amount would include \$47.2 million from the United Nations regular budget, the carry-over of \$549.4 million from 2023 and adjustments for voluntary contributions in accordance with their implementation years.

11. In view of the demands placed on the Office, donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the current annual budget requirements, including through unearmarked funds.

## Original and current budget and interim expenditure for 2024

(at 31 July 2024, in thousands of United States dollars)

	Original budget					Current budget					Interim expenditure (on modified cash basis)
	Impact area 1: Protect	Impact area 2: Respond	Impact area 3: Empower	Impact area 4: Solve	Total	Impact area 1: Protect	Impact area 2: Respond	Impact area 3: Empower	Impact area 4: Solve	Total	
West and Central Africa	283,741.5	386,023.7	210,820.5	130,815.5	1,011,401.2	328,893.7	457,940.2	204,556.7	123,746.3	1,115,136.9	257,443.5
East and Horn of Africa and the Great Lakes	524,087.9	1,091,556.5	315,467.1	217,938.1	2,149,049.5	563,819.9	1,179,259.8	279,260.3	186,709.6	2,209,049.5	532,486.7
Southern Africa	174,146.8	127,672.8	90,201.9	100,132.1	492,153.7	172,353.3	128,440.5	92,033.4	99,326.5	492,153.7	118,303.7
Middle East and North Africa	323,267.3	1,638,020.0	271,164.7	109,308.9	2,341,760.9	366,383.2	1,631,038.3	249,500.3	94,839.2	2,341,760.9	530,366.3
Asia and the Pacific	263,519.0	398,846.1	192,428.2	138,421.5	993,214.7	259,260.0	422,286.2	189,367.3	122,301.2	993,214.7	290,020.5
Europe	527,227.6	607,738.2	116,019.5	215,207.4	1,466,192.7	541,361.3	607,810.7	114,822.8	202,197.9	1,466,192.7	420,611.1
Americas	302,309.7	197,711.6	102,261.2	232,288.6	834,571.2	310,067.8	181,747.8	98,528.3	244,227.2	834,571.2	246,001.0
Country operational technical support	24,600.8	110,294.2	13,318.1	11,735.8	159,948.9	25,444.7	111,052.7	12,783.8	11,001.6	160,282.9	88,617.3
<b>Subtotal</b>											
<b>Country and regional programmes</b>	<b>2,422,900.7</b>	<b>4,557,862.9</b>	<b>1,311,681.1</b>	<b>1,155,848.0</b>	<b>9,448,292.7</b>	<b>2,567,583.9</b>	<b>4,719,576.1</b>	<b>1,240,852.9</b>	<b>1,084,349.4</b>	<b>9,612,362.4</b>	<b>2,483,850.2</b>
Global programmes	104,170.5	196,235.6	56,394.6	49,694.7	406,495.5	107,784.2	198,462.7	54,152.5	46,603.1	407,002.4	216,706.4
Headquarters	62,343.8	123,821.9	33,750.9	29,741.2	249,657.8	64,269.6	124,468.6	32,290.1	27,788.5	248,816.9	137,138.7
<b>Subtotal</b>											
<b>Programmed activities</b>	<b>2,589,415.0</b>	<b>4,877,920.5</b>	<b>1,401,826.6</b>	<b>1,235,283.9</b>	<b>10,104,446.0</b>	<b>2,739,637.8</b>	<b>5,042,507.4</b>	<b>1,327,295.5</b>	<b>1,158,741.1</b>	<b>10,268,181.7</b>	<b>2,837,695.3</b>
Operational reserve	-	-	-	-	505,222.3	-	-	-	-	505,222.3	-
<b>Subtotal</b>											
<b>Programmed activities and operational reserve</b>	<b>2,589,415.0</b>	<b>4,877,920.5</b>	<b>1,401,826.6</b>	<b>1,235,283.9</b>	<b>10,609,668.3</b>	<b>2,739,637.8</b>	<b>5,042,507.4</b>	<b>1,327,295.5</b>	<b>1,158,741.1</b>	<b>10,773,404.0</b>	<b>2,837,695.3</b>
Junior Professional Officer programme	-	-	-	-	12,000.0	-	-	-	-	12,000.0	5,034.5
<b>Total</b>	<b>2,589,415.0</b>	<b>4,877,920.5</b>	<b>1,401,826.6</b>	<b>1,235,283.9</b>	<b>10,621,668.3</b>	<b>2,739,637.8</b>	<b>5,042,507.4</b>	<b>1,327,295.5</b>	<b>1,158,741.1</b>	<b>10,785,404.0</b>	<b>2,842,729.9</b>

**Annex II**

[English only]

**Transfers from the 2024 operational reserve**

(as at 31 July 2024, in thousands of United States dollars)

					<i>Amount</i>
<b>1. Operational reserve approved by the Executive Committee in October 2023</b>					<b>505,222.3</b>
<b>Total operational reserve</b>					<b>505,222.3</b>
<i>Transfers</i>	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>
<b>2. Total transfers</b>					-
<b>3. Balance after transfers</b>					<b>505,222.3</b>



**Annex III**

[English only]

**Supplementary budgets in 2024**

(as at 31 July 2024, in thousands of United States dollars)

	<i>Region</i>	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>
The Sudan situation	East and Horn of Africa and the Great Lakes	19,634.7	31,272.8	7,630.8	1,461.7	60,000.0
	West and Central Africa	12,334.4	74,018.7	17,382.6	-	103,735.7
	<b>Subtotal</b>	<b>31,969.1</b>	<b>105,291.5</b>	<b>25,013.3</b>	<b>1,461.7</b>	<b>163,735.7</b>
<b>Total</b>		<b>31,969.1</b>	<b>105,291.5</b>	<b>25,013.3</b>	<b>1,461.7</b>	<b>163,735.7</b>

## Annex IV

[English only]

**Contributions to UNHCR – 2024**

(as at 31 July 2024, in United States dollars)

<i>Donor</i>	<i>Government</i>	<i>Private donors</i>	<i>Intergovernmental bodies</i>	<i>United Nations Funds</i>	<i>Total</i>
United States of America	\$1,599,989,481	\$54,516,719			<b>\$1,654,506,200</b>
European Union			\$219,233,008		<b>\$219,233,008</b>
Sweden	\$133,759,422	\$15,250,271			<b>\$149,009,693</b>
Denmark	\$113,259,892	\$10,368,708			<b>\$123,628,601</b>
Japan	\$86,911,133	\$28,569,240			<b>\$115,480,373</b>
France	\$106,149,501	\$4,052,666			<b>\$110,202,167</b>
Netherlands (Kingdom of the)	\$79,119,040	\$30,288,665			<b>\$109,407,705</b>
Norway	\$82,443,674	\$2,166,000			<b>\$84,609,674</b>
Germany	\$61,480,013	\$14,541,831			<b>\$76,021,844</b>
Republic of Korea	\$41,140,234	\$20,775,692			<b>\$61,915,926</b>
Canada	\$53,693,659	\$6,950,154			<b>\$60,643,813</b>
United Kingdom of Great Britain and Northern Ireland	\$50,229,214	\$6,380,126			<b>\$56,609,340</b>
Italy	\$36,448,704	\$14,908,145			<b>\$51,356,849</b>
Switzerland	\$47,455,408	\$3,811,333			<b>\$51,266,741</b>
Spain	\$3,163,058	\$44,450,136			<b>\$47,613,193</b>
Australia	\$38,273,191	\$9,058,511			<b>\$47,331,702</b>
United Nations regular budget				\$47,175,700	<b>\$47,175,700</b>
United Arab Emirates	\$21,487,509	\$6,495,738			<b>\$27,983,247</b>
Central Emergency Response Fund*				\$27,909,940	<b>\$27,909,940</b>
Ireland	\$26,914,754	\$66,519			<b>\$26,981,273</b>
Belgium	\$24,237,410	\$496,993			<b>\$24,734,403</b>
Finland	\$22,187,580				<b>\$22,187,580</b>
Qatar	\$12,000,034	\$1,252,384			<b>\$13,252,418</b>
China	\$4,816,313	\$7,261,875			<b>\$12,078,188</b>
Luxembourg	\$10,207,159	\$1,189,996			<b>\$11,397,155</b>
Saudi Arabia	\$10,227,000	\$696,535			<b>\$10,923,535</b>
United Nations Environment Programme				\$6,090,066	<b>\$6,090,066</b>
New Zealand	\$6,016,072	\$60,962			<b>\$6,077,034</b>
Leaving No One Behind - The Internal Displacement Solutions Fund*				\$3,782,753	<b>\$3,782,753</b>
Iceland	\$3,636,086				<b>\$3,636,086</b>
Czechia	\$3,218,884	\$302,800			<b>\$3,521,684</b>
Middle East and North Africa Platform		\$3,464,199			<b>\$3,464,199</b>
Country-based pooled funds*				\$3,249,911	<b>\$3,249,911</b>
Spotlight Initiative to eliminate violence against women and girls*				\$3,007,936	<b>\$3,007,936</b>

<i>Donor</i>	<i>Government</i>	<i>Private donors</i>	<i>Intergovernmental bodies</i>	<i>United Nations Funds</i>	<i>Total</i>
Special Trust Fund for Afghanistan*				\$2,894,500	<b>\$2,894,500</b>
Hungary	\$2,882,283				<b>\$2,882,283</b>
Brazil		\$2,762,103			<b>\$2,762,103</b>
Thailand	\$20,000	\$2,666,004			<b>\$2,686,004</b>
Kuwait	\$1,000,000	\$1,595,911			<b>\$2,595,911</b>
Austria	\$2,494,223	\$20,978			<b>\$2,515,201</b>
Greece	\$54,113	\$2,301,767			<b>\$2,355,880</b>
Malaysia		\$2,342,675			<b>\$2,342,675</b>
African Development Fund			\$2,305,296		<b>\$2,305,296</b>
Russian Federation	\$2,000,000				<b>\$2,000,000</b>
Philippines	\$285,000	\$1,346,467			<b>\$1,631,467</b>
Poland	\$1,624,553				<b>\$1,624,553</b>
Joint United Nations Programme on HIV/AIDS*				\$1,294,900	<b>\$1,294,900</b>
Education Cannot Wait*				\$1,209,989	<b>\$1,209,989</b>
Monaco	\$1,074,570	\$21,668			<b>\$1,096,238</b>
United Nations Trust Fund for Human Security*				\$901,060	<b>\$901,060</b>
Jersey	\$831,274				<b>\$831,274</b>
Mexico	\$75,000	\$663,905			<b>\$738,905</b>
Singapore	\$60,000	\$639,868			<b>\$699,868</b>
Intergovernmental Authority on Development			\$569,540		<b>\$569,540</b>
International Organization for Migration				\$504,739	<b>\$504,739</b>
Arab Bank for Economic Development in Africa			\$500,000		<b>\$500,000</b>
Indonesia		\$461,507			<b>\$461,507</b>
United Nations Peacebuilding Fund*				\$444,368	<b>\$444,368</b>
United Nations Tanzania Sustainable Development Goals Acceleration Fund*				\$424,517	<b>\$424,517</b>
Conflict-Related Sexual Violence Prevention Multi-Partner Trust Fund*				\$414,000	<b>\$414,000</b>
South Sudan Multi-Partner Trust Fund for Reconciliation, Stabilization, Resilience*				\$407,285	<b>\$407,285</b>
Portugal		\$387,698			<b>\$387,698</b>
United Nations Development Programme				\$332,594	<b>\$332,594</b>
Oman		\$322,743			<b>\$322,743</b>
Isle of Man	\$302,393				<b>\$302,393</b>
Türkiye	\$300,000				<b>\$300,000</b>
Morocco	\$300,000				<b>\$300,000</b>
South Africa		\$291,488			<b>\$291,488</b>
Malta	\$224,283				<b>\$224,283</b>

<i>Donor</i>	<i>Government</i>	<i>Private donors</i>	<i>Intergovernmental bodies</i>	<i>United Nations Funds</i>	<i>Total</i>
Estonia	\$172,532				\$172,532
United Nations Joint Programmes*				\$169,222	\$169,222
Bulgaria	\$166,025				\$166,025
Kenya		\$158,579			\$158,579
Ghana		\$149,145			\$149,145
Argentina		\$134,770			\$134,770
Islamic Development Bank			\$130,000		\$130,000
United Nations Population Fund				\$123,008	\$123,008
United Nations Children's Fund				\$120,000	\$120,000
Cyprus		\$108,460			\$108,460
Algeria	\$100,000				\$100,000
African Development Bank			\$75,000		\$75,000
Arab Fund for Economic and Social Development			\$72,000		\$72,000
World Food Programme				\$60,000	\$60,000
Peru	\$50,334				\$50,334
Angola	\$50,000				\$50,000
Kazakhstan	\$25,000				\$25,000
Armenia	\$20,000				\$20,000
Montenegro	\$16,447				\$16,447
Costa Rica	\$15,267				\$15,267
Egypt		\$14,730			\$14,730
World Health Organization				\$11,041	\$11,041
Tanzania (United Republic of)		\$10,000			\$10,000
Serbia	\$5,000				\$5,000
Nigeria		\$2,311			\$2,311
Ecuador		\$250			\$250
<b>Total**</b>	<b>\$2,692,612,722</b>	<b>\$303,779,226</b>	<b>\$222,884,844</b>	<b>\$100,527,529</b>	<b>\$3,319,804,320</b>

\* These funds are multi-donor funding mechanisms.

\*\* Excludes a total of \$266,824,459 acknowledged in prior years for activities implemented in 2024 and includes \$40,443,848 acknowledged in 2024 for activities with implementation in 2025 and beyond.

## Contributions to UNHCR via national partners\*

(as at 31 July 2024, in United States dollars)

<i>National partner</i>	<i>Total**</i>
España con ACNUR (Spain)	\$47,613,193
USA for UNHCR	\$47,056,207
Japan for UNHCR	\$26,801,110
Sweden for UNHCR	\$15,250,271
UNO-Flüchtlingshilfe (Germany)	\$14,541,831
Australia for UNHCR	\$9,058,511
UK for UNHCR	\$5,682,662
Switzerland for UNHCR	\$2,852,550

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<i>National partner</i>	<i>Total**</i>
Portugal com ACNUR	<b>\$387,698</b>
Argentina for UNHCR	<b>\$134,770</b>
Aotearoa New Zealand for UNHCR	<b>\$60,962</b>
<b>Total National partners</b>	<b>\$169,439,766</b>

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\* Amounts reported have already been included in the table above on overall contributions to UNHCR in 2024.

\*\* Totals may include public funds channelled through national partners.

## Annex V

[English only]

**Flexible contributions to UNHCR – 2024**

(at 31 July 2024, in United States dollars)

	<i>Donor</i>	<i>Unearmarked contribution including donor ranking</i>	<i>Softly earmarked contribution including donor ranking*</i>	<i>Total</i>		
1	United States of America		1	\$189,656,000	<b>\$189,656,000</b>	
2	Sweden	1	\$90,600,888	4	\$17,301,847	<b>\$107,902,736</b>
3	Denmark	3	\$37,803,957	3	\$43,849,043	<b>\$81,653,000</b>
4	Norway	2	\$58,900,524	16	\$2,804,787	<b>\$61,705,310</b>
5	Germany			2	\$47,785,123	<b>\$47,785,123</b>
6	España con ACNUR (Spain)	4	\$37,108,362	30	\$580,612	<b>\$37,688,974</b>
7	France	6	\$33,606,835	15	\$3,250,271	<b>\$36,857,106</b>
8	Netherlands (Kingdom of the)	5	\$36,307,188			<b>\$36,307,188</b>
9	United Kingdom of Great Britain and Northern Ireland	7	\$28,483,354			<b>\$28,483,354</b>
10	Switzerland	9	\$19,230,769	10	\$7,884,615	<b>\$27,115,385</b>
11	Australia	15	\$10,744,986	5	\$15,127,352	<b>\$25,872,338</b>
12	Japan for UNHCR	8	\$23,427,573	22	\$1,402,822	<b>\$24,830,395</b>
13	Private donors in the Republic of Korea	11	\$17,348,990	14	\$3,267,766	<b>\$20,616,756</b>
14	Finland	19	\$7,494,647	6	\$10,964,912	<b>\$18,459,559</b>
15	Republic of Korea	10	\$17,883,167			<b>\$17,883,167</b>
16	Ireland	13	\$13,637,385	13	\$3,837,719	<b>\$17,475,105</b>
17	Belgium	12	\$14,173,468			<b>\$14,173,468</b>
18	Private donors in the Netherlands (Kingdom of)	16	\$10,042,712	17	\$2,685,138	<b>\$12,727,850</b>
19	Private donors in Italy	14	\$10,989,173	21	\$1,586,484	<b>\$12,575,656</b>
20	Sweden for UNHCR	17	\$8,138,496	12	\$4,207,469	<b>\$12,345,966</b>
21	UNO-Flüchtlingshilfe (Germany)			7	\$10,933,520	<b>\$10,933,520</b>
22	Italy			8	\$8,574,491	<b>\$8,574,491</b>
23	Australia for UNHCR			9	\$8,173,607	<b>\$8,173,607</b>
24	Qatar	18	\$8,000,000			<b>\$8,000,000</b>
25	USA for UNHCR	20	\$6,347,871	32	\$460,117	<b>\$6,807,988</b>
26	New Zealand	23	\$4,118,051	19	\$1,898,021	<b>\$6,016,072</b>
27	Private donors in Canada	21	\$4,742,898	23	\$1,265,424	<b>\$6,008,322</b>
28	Private donors in China	22	\$4,630,200	24	\$1,206,839	<b>\$5,837,039</b>
29	Canada			11	\$4,385,965	<b>\$4,385,965</b>
30	Private donors in France	27	\$1,988,728	27	\$777,374	<b>\$2,766,102</b>
31	Luxembourg	25	\$2,331,002	38	\$233,100	<b>\$2,564,103</b>
32	Private donors in the United Arab Emirates	24	\$2,404,490	56	\$17,814	<b>\$2,422,304</b>
33	Iceland	28	\$1,459,002	26	\$898,167	<b>\$2,357,169</b>
34	Private donors in Greece	26	\$2,195,683	45	\$103,837	<b>\$2,299,520</b>
35	UK for UNHCR	44	\$139,438	18	\$2,109,901	<b>\$2,249,339</b>
36	Switzerland for UNHCR	38	\$278,251	20	\$1,866,766	<b>\$2,145,017</b>

	<i>Donor</i>	<i>Unearmarked contribution including donor ranking</i>	<i>Softly earmarked contribution including donor ranking*</i>	<i>Total</i>		
37	Private donors in Denmark	34	\$624,930	25	\$1,056,675	\$1,681,605
38	Russian Federation	30	\$800,000	34	\$300,000	\$1,100,000
39	Saudi Arabia	29	\$1,000,000			\$1,000,000
40	Private donors in Switzerland	33	\$628,979	36	\$282,578	\$911,557
41	Private donors in the Philippines	39	\$259,473	29	\$626,858	\$886,331
42	Middle East and North Africa Platform	31	\$642,362	39	\$226,744	\$869,106
43	Private donors in Thailand	32	\$632,032	40	\$164,103	\$796,134
44	Private donors in Luxembourg			28	\$751,880	\$751,880
45	Private donors in Belgium	41	\$200,393	35	\$296,600	\$496,993
46	Private donors in the United Kingdom of Great Britain			31	\$464,919	\$464,919
47	Private donors in Malaysia	35	\$439,067			\$439,067
48	Portugal com ACNUR	36	\$317,187	51	\$34,318	\$351,505
49	Private donors in Singapore	42	\$182,876	42	\$139,674	\$322,550
50	Isle of Man			33	\$302,393	\$302,393
51	Türkiye	37	\$300,000			\$300,000
52	Philippines	43	\$150,000	43	\$135,000	\$285,000
53	Private donors in Mexico	40	\$219,871	47	\$55,612	\$275,482
54	Jersey			37	\$250,941	\$250,941
55	Morocco			41	\$150,000	\$150,000
56	Estonia	45	\$107,875	52	\$32,503	\$140,378
57	Private donors in Cyprus			44	\$108,460	\$108,460
58	Algeria	46	\$100,000			\$100,000
59	Private donors in Indonesia	47	\$84,145	58	\$1,803	\$85,948
60	Aotearoa New Zealand for UNHCR			46	\$60,962	\$60,962
61	Private donors in Saudi Arabia	49	\$60,222	60	\$395	\$60,616
62	Malta	48	\$60,307			\$60,307
63	Singapore	50	\$60,000			\$60,000
64	Monaco	51	\$54,825			\$54,825
65	Peru	52	\$50,334			\$50,334
66	Private donors in Ghana			48	\$50,000	\$50,000
67	Mexico	54	\$50,000			\$50,000
68	Angola	53	\$50,000			\$50,000
69	Private donors in Brazil	68	\$69	49	\$46,832	\$46,901
70	Private donors in South Africa			50	\$44,054	\$44,054
71	Private donors in Kuwait	56	\$20,653	54	\$22,879	\$43,532
72	Private donors in Kenya	64	\$9,018	53	\$27,957	\$36,975
73	Private donors in Qatar	55	\$30,571	59	\$767	\$31,338
74	Private donors in Monaco			55	\$21,668	\$21,668
75	Thailand	58	\$20,000			\$20,000
76	Armenia	57	\$20,000			\$20,000
77	Private donors in Austria	59	\$18,812			\$18,812

	<i>Donor</i>	<i>Unearmarked contribution including donor ranking</i>	<i>Softly earmarked contribution including donor ranking*</i>	<i>Total</i>
<b>78</b>	Argentina for UNHCR		<b>57</b> \$16,712	<b>\$16,712</b>
<b>79</b>	Montenegro	<b>60</b> \$16,447		<b>\$16,447</b>
<b>80</b>	Costa Rica	<b>61</b> \$15,267		<b>\$15,267</b>
<b>81</b>	Bulgaria	<b>62</b> \$15,000		<b>\$15,000</b>
<b>82</b>	Private donors in Oman	<b>63</b> \$11,439	<b>61</b> \$326	<b>\$11,765</b>
<b>83</b>	Private donors in Egypt	<b>66</b> \$4,989	<b>62</b> \$22	<b>\$5,011</b>
<b>84</b>	Serbia	<b>65</b> \$5,000		<b>\$5,000</b>
<b>85</b>	Private donors in Japan	<b>67</b> \$161		<b>\$161</b>
<b>TOTAL</b>		<b>\$521,820,391</b>	<b>\$404,770,537</b>	<b>\$926,590,927</b>

\*Includes contributions earmarked at the regional, subregional, situation or thematic level.



## Annex VI

### Draft decision on budgets and funding for 2024

The Standing Committee,

Recalling the Executive Committee's decision, at its seventy-fourth session on administrative, financial and programme matters (A/78/12/Add.1, para. 13 (c)), as well as discussions by the Standing Committee on the programme budgets and funding item at its ninetieth meeting in June 2024,

Reaffirming the importance of responsibility-sharing in solidarity with countries hosting refugees,

Takes note of the increase in UNHCR's annual budget for 2024 at 31 July 2024 to a current total of \$10,785.4 million, representing the sum of the original budget of \$10,621.7 million and supplementary budget of \$163.7 million;

Recognizes that emergencies and unforeseen activities unfolding in 2024 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be needed to meet such needs; and

Urges Member States to continue to respond generously with flexible and unearmarked contributions, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2024.

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