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**Standing Committee
Ninetieth meeting**

Update on budgets and funding (2023 and 2024)*Summary*

As reported at the eighty-ninth meeting of the Standing Committee in March 2024 (EC/75/SC/CRP.8), the final annual budget for 2023 was \$10,928.7 million, a net increase of \$717.5 million resulting from supplementary budgets amounting to \$817.5 million and a budget reduction of \$100.0 for Iraq. This is an increase of 2.0 per cent when compared to the final budget for 2022 of \$10,714.0 million.

Final expenditure for 2023 stood at \$5,166.6 million, a decrease of \$440.5 million, or 7.9 per cent, compared to \$5,607.1 million in expenditure in 2022. With a total of \$5,715.9 million in funds available in 2023, \$549.4 million was carried over into 2024.

At its seventy-fourth plenary session in October 2023, the Executive Committee of the High Commissioner's Programme (Executive Committee) approved the original annual budget of \$10,621.7 million for 2024. As of 30 April 2024, the cut-off date for this report, the current annual budget for 2024 stood at \$10,765.4 million, reflecting a supplementary budget of \$143.7 million.

A draft decision on budgets and funding for 2023 and 2024 is provided in annex VIII.

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I. Introduction

1. The present document provides information on the final budget, funding and expenditure in 2023, and an update on the 2024 requirements, funding and interim expenditure as of 30 April 2024. It should be noted that all income and expenditure amounts are expressed on a modified cash basis.¹

- The 2023 original and final budget and expenditure are summarized in annex I.
- Annex II shows the original and current annual budget by impact area and interim expenditure for 2024 as of the cut-off date of 30 April 2024.
- Annex III shows transfers from the 2024 operational reserve as of 30 April 2024.
- Annex IV provides more details on the 2024 supplementary budget by situation, region and impact area as of 30 April 2024.
- Annex V shows overall contributions recorded for the budget year 2024 as of 30 April 2024.
- Annex VI gives a breakdown by country of contribution from non-governmental organizations, foundations and private donors in 2024.
- Annex VII provides the list of unearmarked and softly earmarked voluntary contributions to UNHCR in 2024.
- Annex VIII provides the draft decision on budgets and funding for 2023 and 2024.

2. The 2023 Global Report provides further detailed information on the final budget and expenditure, as well as programme implementation and results for 2023.

II. Requirements, funding available and expenditure in 2023

A. Total budget

3. In October 2022, at its seventy-third plenary session, the Executive Committee approved an original budget of \$10,211.3 million for 2023.² As reported at the eighty-ninth meeting of the Standing Committee in March 2024 (EC/75/SC/CRP.8), the final 2023 budget stands at \$10,928.7 million. This comprises the sum of the approved original budget and five supplementary budgets totalling \$817.5 million that were established by the High Commissioner in 2023, in accordance with rule 208.1 of the UNHCR financial rules³, and takes into consideration a budget reduction of \$100.0 million implemented in Iraq. Details on supplementary budgets for 2023 are provided in table II.1.

¹ Figures are presented in millions of United States dollars. The totals in this document may not add up due to rounding.

² See [A/AC.96/1224](#).

³ See [A/AC.96/503/Rev.12](#).

Table II.1

Final budget for 2023

As of 30 April 2024, in millions of United States dollars

Original budget	10,211.3
Supplementary budgets	
Earthquake emergency response	201.3
Pakistan situation	55.8
Somalia situation	41.7
The Sudan situation	268.7
Ukraine situation	250.0
Total supplementary budgets	817.5
Budget reduction	(100.0)
Final budget	10,928.7

4. A summary of the original and final annual budget for 2023 and final expenditure is available in annex I.

B. Funding available

5. As shown in table II.2 below, total funds available for the budget year 2023 amounted to \$5,715.9 million, comprising \$573.2 million carried over from the budget year 2022; \$4,772.5 million in net voluntary contributions for implementation in 2023; \$44.6 million from the United Nations regular budget; and \$325.6 million in other funds available and adjustments. This represents an overall decrease in total funds available for 2023 of \$464.4 million, or 7.5 per cent, when compared to 2022.

Table II.2

Comparison of budgets and funds available in 2023 and 2022

As of 30 April 2024, in millions of United States dollars

			<i>Variance</i>	
	<i>2023</i>	<i>2022</i>	<i>2023 vs 2022</i>	
	<i>Amount</i>	<i>Amount</i>	<i>Amount</i>	<i>Percentage change</i>
Total budget	10,928.7	10,714.0	214.7	2.0%
Funds available				
Carry-over from prior year	573.2	235.3	337.9	143.6%
Voluntary contributions	4,835.2	5,809.0	(973.8)	-16.8%
Voluntary contributions recorded in prior years for implementation in 2023	196.3	217.7	(21.4)	-9.8%
Voluntary contributions recorded in 2023 for implementation in future years	(259.0)	(203.0)	(56.0)	27.6%
United Nations regular budget	44.6	42.2	2.4	5.7%
Other funds available and adjustments	325.6	79.0	246.6	312.1%
Total funds available	5,715.9	6,180.3	(464.4)	-7.5%
Funding gap	5,212.8	4,533.7	679.1	15.0%
Funding gap percentage	47.7%	42.3%	5.4%	12.7%

6. The increasing global needs of those UNHCR serves, be they refugees, asylum-seekers, internally displaced persons, stateless persons or others, continued to exceed the funds available. This resulted in a funding gap of \$5,212.8 million, or 47.7 per cent of the total needs, compared to 42.3 per cent in 2022.

C. Expenditure

7. Total expenditure in 2023 amounted to \$5,166.6 million, a decrease of \$440.5 million, or 7.9 per cent, when compared to expenditure of \$5,607.1 million in 2022.

8. Table II.3 below shows the distribution of expenditure in 2023 and 2022 by region, global programmes and headquarters. It outlines that expenditure decreased across all regions, except in West and Central Africa, as well as slightly at headquarters.

Table II.3

Comparison of expenditure by region, global programmes and headquarters in 2023 and 2022

As of 30 April 2024, in millions of United States dollars

	2023		2022		Variance 2023 vs 2022	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
West and Central Africa	482.2	9.3%	432.3	7.7%	49.9	11.5%
East and Horn of Africa and the Great Lakes	875.3	16.9%	947.4	16.9%	(72.1)	-7.6%
Southern Africa	178.2	3.4%	213.9	3.8%	(35.7)	-16.7%
Middle East and North Africa	974.2	18.9%	1,153.7	20.6%	(179.4)	-15.6%
Asia and the Pacific	575.1	11.1%	702.1	12.5%	(127.0)	-18.1%
Europe	1,046.7	20.3%	1,106.8	19.7%	(60.1)	-5.4%
Americas	355.1	6.9%	363.7	6.5%	(8.6)	-2.4%
Subtotal country and regional programmes	4,487.0	86.8%	4,920.0	87.7%	(433.0)	-8.8%
Global programmes	426.0	8.2%	441.1	7.9%	(15.1)	-3.4%
Headquarters	246.0	4.8%	238.3	4.2%	7.7	3.2%
Junior Professional Officer programme	7.6	0.1%	7.7	0.1%	(0.1)	-1.8%
Total	5,166.6	100.0%	5,607.1	100.0%	(440.5)	-7.9%

9. In West and Central Africa, expenditure in 2023 was \$482.2 million, an increase of \$49.9 million, or 11.5 per cent, when compared to 2022. This increase in expenditure stems primarily from the response to the crisis in the Sudan that resulted in forced displacement, including to Chad. Over 2.9 million forcibly displaced persons in the region received protection services, and 749,000 received non-food items. Shelter and housing assistance was provided to 448,000 individuals, and 1.3 million people received health care. With respect to solutions, UNHCR supported the voluntary repatriation of over 4,000 refugees to the Central African Republic, and the cases of some 4,100 refugees were submitted for resettlement.

10. In the East and Horn of Africa and the Great Lakes, expenditure in 2023 amounted to \$875.3 million, a decrease of \$72.1 million, or 7.6 per cent, when compared to 2022. Across the region, the increase in the number of forcibly displaced persons was mainly driven by the conflict in the Sudan. UNHCR provided 4.6 million forcibly displaced persons with protection services, and some 2.0 million received non-food items. Shelter and housing assistance was provided to 499,000 people, and 6.8 million individuals received health care. In addition, cash assistance was distributed to 1.2 million forcibly displaced persons. The pursuit of solutions continued in the region, with UNHCR assisting some 26,000 Burundian refugees to return home and submitting the cases of 35,750 refugees for resettlement.

11. In 2023, expenditure in southern Africa amounted to \$178.2 million, a decrease of \$35.7 million, or 16.7 per cent, when compared to expenditure of \$213.9 million in 2022. The complex crises in the Democratic Republic of the Congo and Mozambique were the main drivers of forced displacement in the region. Over 2.1 million forcibly displaced persons received protection services, and some 401,000 received non-food items. Health care services, as well as shelter assistance, were also provided to 513,000 and 129,000 individuals, respectively. With respect to solutions, the cases of 9,000 refugees were submitted for resettlement, and UNHCR supported the voluntary repatriation of 11,000 refugees to their countries of origin.

12. In 2023, expenditure in the Middle East and North Africa amounted to \$974.2 million, a decrease of \$179.4 million, or 15.6 per cent, when compared to \$1,153.7 million in 2022. Despite a decline in expenditure, the region was confronted with higher levels of forced displacement, with the conflict in the Sudan triggering an influx in Egypt and the escalating conflict in Mali forcing people to flee to Mauritania. Over 3.1 million forcibly displaced persons in the region were provided with protection services, and 1.8 million received non-food items. UNHCR also provided shelter and housing assistance to 633,000 people and distributed cash assistance to 2.8 million people. Moreover, the cases of 25,700 refugees were submitted for resettlement.

13. In Asia and the Pacific, expenditure in 2023 totalled \$575.1 million, a decrease of \$127.0 million, or 18.1 per cent, compared to expenditure of \$702.1 million in 2022. In light of the challenging humanitarian situation and ongoing forced displacement in the region, UNHCR provided protection services to over 2.5 million forcibly displaced people, as well as non-food items to approximately 1.2 million individuals. Some 1.8 million people benefited from cash assistance, and 646,000 people received shelter and housing assistance. In addition, health services were provided to 4.3 million forcibly displaced persons. Resettlement activities were strengthened, with UNHCR submitting the cases of over 39,000 refugees.

14. In 2023, expenditure in Europe amounted to \$1,047.0 million, a decrease of \$60.1 million, or 5.4 per cent, compared to expenditure of \$1,107.0 million in 2022. In the course of the year, the region faced the devastating consequences of an earthquake in Türkiye and the ongoing displacement of those forced to flee Ukraine. In view of the humanitarian situation in the region, UNHCR provided protection services to some 2.3 million forcibly displaced people as well as non-food items to 1.5 million individuals. Shelter and housing were also a necessity, with 283,000 people receiving assistance. In addition, some 1.1 million individuals received cash assistance. The cases of over 16,800 refugees were submitted for resettlement.

15. In 2023, expenditure in the Americas amounted to \$355.1 million, a decrease of \$8.6 million, or 2.4 per cent, compared to \$363.7 million in 2022. To address the challenges faced by forcibly displaced persons in the region, UNHCR worked on strengthening protection and assistance. Of particular note were the 1.8 million forcibly displaced persons who benefited from protection services. In addition, some 453,000 people received non-food items, and shelter and housing assistance were provided to 243,000 people. Health care services were also provided to approximately 127,000 individuals. UNHCR submitted the cases of 25,000 refugees for resettlement.

16. Expenditure for global programmes in 2023 amounted to \$426.0 million, a decrease of \$15.1 million, or 3.4 per cent, compared to \$441.1 million in 2022. The decrease was mainly due to investments made in the global supply management platforms, which came to an end in 2022. It was also partly offset by new pledges and initiatives that were mobilized in the context of the Global Refugee Forum.

17. In 2023, headquarters expenditure increased slightly by \$7.7 million, or 3.2 per cent, to \$246.0 million, when compared to \$238.3 million in 2022. This was mainly due to systems maintenance across headquarters divisions.

Table II.4
Expenditure by impact area in 2023 and 2022

As of 30 April 2024, in millions of United States dollars

	2023		2022		Variance Amount	2023 vs 2022 Percentage change
	Amount	Percentage over total	Amount	Percentage over total		
1. Protect (attaining favourable protection environments)	1,529.7	29.6%	1,216.1	21.7%	313.6	25.8%
2. Respond (realizing basic rights in safe environments)	2,529.2	49.0%	3,084.7	55.0%	(555.5)	-18.0%
3. Empower (empowering communities and achieving gender equality)	588.5	11.4%	798.8	14.2%	(210.3)	-26.3%
4. Solve (securing solutions)	511.7	9.9%	499.8	8.9%	11.8	2.4%
Subtotal programmed activities	5,159.0	100%	5,599.4	100%	(440.4)	-7.9%
Junior Professional Officer programme	7.6	0.1%	7.7	0%	(0.1)	-1.8%
Total	5,166.6	100%	5,607.1	100%	(440.5)	-7.9%

18. As shown in table II.4 above, under impact area 1, expenditure of \$1,529.7 million accounted for 29.6 per cent of the total expenditure. This was an increase of \$313.6 million, or 25.8 per cent, when compared to \$1,216.1 million in 2022. UNHCR strengthened protection responses, including in emergencies, with some 19.3 million people receiving protection services. In 2023, the Office also strengthened its registration and documentation capacity, with approximately 27.2 million individuals registered in the Population Registration and Identity Management Ecosystem (PRIMES).

19. Under impact area 2, expenditure of \$2,529.2 million accounted for 49.0 per cent of total expenditure, a decrease of \$555.5 million, or 18.0 per cent, when compared to \$3,085.7 million in 2022. In 2023, UNHCR responded to 43 new emergencies in 29 countries, undertaking life-saving activities and helping meet the needs of forcibly displaced persons. Health care services were provided to 14.6 million individuals around the world, cash assistance to 7.3 million people, and shelter assistance to 2.9 million people.

20. Under impact area 3, expenditure of \$588.5 million accounted for 11.4 per cent of total expenditure. This represents a decrease of \$210.3 million, or 26.3 per cent, when compared to \$798.8 million in 2022. UNHCR advocated the inclusion of refugees in national frameworks and promoted access for refugees to basic services, such as health care and education, and to employment opportunities. Globally, 5.8 million refugees and asylum-seekers were included in government social protection programmes. In 2023, approximately two-thirds of UNHCR operations had feedback and response systems for forcibly displaced persons that were designed in consultation with them.

21. Under impact area 4, expenditure of \$511.7 million accounted for 9.9 per cent of total expenditure, an increase of \$11.8 million, or 2.4 per cent, when compared to \$499.8 million in 2022. In 2023, UNHCR strengthened its efforts in the pursuit of durable solutions for forcibly displaced persons, notably by submitting the cases of some 155,000 refugees for resettlement and by assisting approximately 96,000 refugees who departed to resettlement countries. Over 1.0 million people returned to their countries of origin. In the course of the year, the Office continued to leverage its partnerships with development actors, international financial institutions and others to help obtain solutions for the displaced.

22. Table II.5 below shows a 2023 carry-over of \$549.4 million into 2024, reflecting a decrease of \$23.8 million, or 4.2 per cent, compared to the 2022 carry-over into 2023.

Table II.5

Comparison of funds available, expenditure and carry-over in 2023 and 2022

As of 30 April 2024, in millions of United States dollars

	2023	2022	<i>Variance 2023 vs 2022</i>	
	<i>Amount</i>	<i>Amount</i>	<i>Amount</i>	<i>Percentage change</i>
Funds available	5,715.9	6,180.3	(464.4)	-7.5%
Expenditure	5,166.6	5,607.1	(440.5)	-7.9%
Carry-over	549.4	573.2	(23.8)	-4.2%

III. Update on budgets and funding for 2024**A. Total requirements**

23. The original annual budget of \$10,621.7 million for 2024 was approved by the Executive Committee at its seventy-fourth plenary session in October 2023.⁴ As of 30 April 2024, a supplementary budget totalling \$143.7 million had been established, bringing the current annual budget to \$10,765.4 million.

B. Supplementary budgets

24. In March 2024, at the eighty-ninth meeting of the Standing Committee, a budget of \$10,765.4 million for 2024 was reported as of 31 January 2024. This reflected a supplementary budget established in the amount of \$143.7 million in support of the Sudan situation. The total budget has not changed since that date. More details regarding the supplementary budget established in 2024 is provided in annex IV.

C. Transfers and other adjustments

25. Table III.1 below shows the current distribution of requirements by region, global programmes and headquarters, as of 30 April 2024, compared to the previous report to the Standing Committee in March 2024⁵ with a cut-off date of 31 January 2024. In addition to the supplementary budget established this year, the current annual budget incorporates other internal adjustments made by the High Commissioner, in accordance with the UNHCR financial rule 208.2.⁶

26. The adjustments between global programmes and headquarters as presented in table III.1 relate to the reallocation of resources within divisions under global programmes.

⁴ See [A/AC.96/74/5](#).

⁵ See [EC/74/SC/CRP.8](#).

⁶ See [A/AC.96/503/Rev.12](#).

Table III.1
2024 current budget by region, global programmes and headquarters
 As of 30 April 2024, in millions of United States dollars

	2024 budget				Variance	
	As of 30 April		As of 31 January		30 April vs 31 January	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
West and Central Africa	1,115.1	10.4%	1,115.1	10.4%	0.0	0.0%
East and Horn of Africa and the Great Lakes	2,189.0	20.3%	2,189.0	20.3%	0.0	0.0%
Southern Africa	492.2	4.6%	492.2	4.6%	0.0	0.0%
Middle East and North Africa	2,341.8	21.8%	2,341.8	21.8%	0.0	0.0%
Asia and the Pacific	993.2	9.2%	993.2	9.2%	0.0	0.0%
Europe	1,466.2	13.6%	1,466.2	13.6%	0.0	0.0%
Americas	834.6	7.8%	834.6	7.8%	0.0	0.0%
Country operational technical support	160.0	1.5%	159.9	1.5%	0.1	0.1%
Subtotal country and regional programmes	9,592.1	89.1%	9,592.0	89.1%	0.1	0.0
Global programmes	407.0	3.8%	389.9	3.6%	17.1	4.4%
Headquarters	249.1	2.3%	266.3	2.5%	(17.2)	-6.5%
Subtotal programmed activities	10,248.2	95.2%	10,248.2	95.2%	0.0	0.0%
Operational reserve	505.2	4.7%	505.2	4.7%	0.0	0.0%
Subtotal programmed activities and operational reserve	10,753.4	99.9%	10,753.4	99.9%	0.0	0.0%
Junior Professional Officer programme	12.0	0.1%	12.0	0.1%	0.0	0.0%
Total	10,765.4	100.0%	10,765.4	100.0%	0.0	0.0%

27. Table III.2 below shows the current annual budget by impact area as of 30 April 2024. In the course of 2024, the main increases were in impact area 1 (attaining favourable protection environments), followed by impact area 3 (empowering communities and achieving gender equality), without significant change in impact area 2 (realizing basic rights in safe environments) and a slight decrease in impact area 4 (durable solutions). The variance reflects emergencies that have unfolded in 2024 and that have limited opportunities for solutions. The focus of the 2024 supplementary budget has been on life-saving protection services and empowering communities from the outset of the emergency.

Table III.2
Comparison of 2024 requirements by impact area

As of 30 April 2024, in millions of United States dollars

	<i>As of 30 April</i>		<i>As of 31 January</i>		<i>Variance 30 April vs 31 January</i>	
	<i>Amount</i>	<i>Percentage over total</i>	<i>Amount</i>	<i>Percentage over total</i>	<i>Amount</i>	<i>Percentage change</i>
1. Protect (attaining favourable protection environments)	2,732.9	25.4%	2,690.7	25.0%	42.2	1.6%
2. Respond (realizing basic rights in safe environments)	4,945.1	45.9%	4,948.2	46.0%	(3.1)	-0.1%
3. Empower (empowering communities and achieving gender equality)	1,389.8	12.9%	1,383.3	12.8%	6.4	0.5%
4. Solve (securing solutions)	1,180.5	11.0%	1,226.0	11.4%	(45.5)	-3.7%
Subtotal programmed activities	10,248.2	95.2%	10,248.2	95.2%	0.0	0.0%
Operational reserve	505.2	4.7%	505.2	4.7%	0.0	0.0%
Junior Professional Officer programme	12.0	0.1%	12.0	0.1%	0.0	0.0%
Total	10,765.4	100.0%	10,765.4	100.0%	0.0	0.0%

28. Table III.3 below summarizes the projected financial situation for 2024 as of 30 April 2024.

Table III.3
2024 budget, estimated funds available and projected funding gap

As of 30 April 2024, in millions of United States dollars

Original budget	10,621.7
Supplementary budget	143.7
Current budget (A)	10,765.4
Carry-over from prior year	549.4
Voluntary contributions	1,547.9
Voluntary contributions recorded in prior years for implementation in 2024	266.9
Voluntary contributions recorded in 2023 for implementation in future years	(10.5)
United Nations regular budget	47.2
Estimated funds available (B)	2,400.9
Projected funding gap (C)=(A)-(B)	8,364.5

29. As of 30 April 2024, voluntary contributions of \$1,547.9 million had been received or pledged for the budget year 2024, including \$170.0 million from non-governmental organizations, foundations and private donors. At this time last year, \$1,821.4 million had been received or pledged, including \$238.3 million from non-governmental organizations, foundations and private donors.

30. In view of the current demands placed on UNHCR, donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the current annual budget, including through unearmarked funds.

Original and final budget and expenditure for 2023

As of 30 April 2024, in thousands of United States dollars

	<i>Original budget</i>					<i>Final budget</i>					<i>Expenditure (on modified cash basis)</i>
	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>	
West and Central Africa	243,496.3	368,132.9	155,998.5	128,858.7	896,486.4	271,120.5	503,592.7	156,413.6	133,827.8	1,064,954.6	482,234.5
East and Horn of Africa and the Great Lakes	475,079.2	996,858.5	340,997.5	208,313.8	2,021,249.0	558,281.7	1,076,603.7	307,313.5	218,492.3	2,160,691.2	875,294.9
Southern Africa	162,961.0	125,860.6	87,024.1	95,616.6	471,462.3	175,567.2	125,644.4	78,862.3	91,632.8	471,706.7	178,238.2
Middle East and North Africa	355,183.5	1,714,952.9	264,744.0	135,273.2	2,470,153.6	360,293.8	1,677,700.6	287,957.2	115,687.4	2,441,639.0	974,223.8
Asia and the Pacific	218,361.3	389,302.3	180,303.2	156,774.2	944,741.1	237,081.7	402,430.8	248,654.0	126,818.3	1,014,984.9	575,106.9
Europe	520,569.1	533,486.8	122,331.5	117,145.7	1,293,533.0	632,094.6	776,634.2	123,515.4	161,288.8	1,693,533.0	1,046,742.8
Americas	270,418.7	267,347.1	86,159.7	203,262.8	827,188.4	279,043.6	253,213.4	83,937.7	211,237.3	827,431.9	355,134.9
Subtotal country and regional programmes	2,246,069.0	4,395,941.2	1,237,558.5	1,045,245.0	8,924,813.7	2,513,483.2	4,815,819.8	1,286,653.7	1,058,984.6	9,674,941.3	4,486,976.0
Global programmes	125,431.1	289,201.2	69,111.1	58,371.4	542,114.9	125,168.2	274,544.5	65,673.7	53,663.1	519,049.4	426,011.3
Headquarters	57,874.3	129,954.5	31,888.1	26,932.8	246,649.7	62,927.6	146,038.2	33,017.1	26,978.8	268,961.8	246,000.7
Subtotal programmed activities	2,429,374.5	4,815,097.0	1,338,557.7	1,130,549.2	9,713,578.3	2,701,579.0	5,236,402.4	1,385,344.5	1,139,626.6	10,462,952.5	5,158,988.1
Operational reserve	-	-	-	-	485,678.9	-	-	-	-	453,759.4	-
Subtotal programmed activities and operational reserve	2,429,374.5	4,815,097.0	1,338,557.7	1,130,549.2	10,199,257.2	2,701,579.0	5,236,402.4	1,385,344.5	1,139,626.6	10,916,711.9	5,158,988.1
Junior Professional Officer programme	-	-	-	-	12,000.0	-	-	-	-	12,000.0	7,566.7
Total	2,429,374.5	4,815,097.0	1,338,557.7	1,130,549.2	10,211,257.2	2,701,579.0	5,236,402.4	1,385,344.5	1,139,626.6	10,928,711.9	5,166,554.7

Note: To maintain consistency with the final budget and expenditure indicated in the UNHCR 2023 financial statements and 2023 Global Report, the country operational technical support presented in annex I of this update of budgets and funding (EC/75/SC/CRP.8), as presented to the Standing Committee at its eighty-ninth meeting in March 2024, has been excluded from the above table. The country operational technical support is, however, presented in the budget and expenditure tables for 2024, in accordance with the approved programme budget for 2024 as detailed in [A/AC.96/74/5](#).

Annex II

[English only]

Original and current budget by impact area and interim expenditure for 2024

As of 30 April 2024, in thousands of United States dollars

	Original budget					Current budget					Interim expenditure (on modified cash basis)
	Impact area 1: Protect	Impact area 2: Respond	Impact area 3: Empower	Impact area 4: Solve	Total	Impact area 1: Protect	Impact area 2: Respond	Impact area 3: Empower	Impact area 4: Solve	Total	
West and Central Africa	283,741.5	386,023.7	210,820.5	130,815.5	1,011,401.2	330,036.3	446,519.5	212,556.4	126,024.7	1,115,136.9	164,504.4
East and Horn of Africa and the Great Lakes	524,087.9	1,091,556.5	315,467.1	217,938.1	2,149,049.5	554,532.0	1,098,256.3	318,257.6	218,003.6	2,189,049.5	348,777.8
Southern Africa	174,146.8	127,672.8	90,201.9	100,132.1	492,153.7	171,165.4	130,571.2	89,864.7	100,552.4	492,153.7	76,006.0
Middle East and North Africa	323,267.3	1,638,020.0	271,164.7	109,308.9	2,341,760.9	358,230.2	1,613,929.5	258,840.1	110,761.1	2,341,760.9	370,202.5
Asia and the Pacific	263,519.0	398,846.1	192,428.2	138,421.5	993,214.7	267,965.6	431,105.0	195,058.0	99,086.2	993,214.7	213,756.9
Europe	527,227.6	607,738.2	116,019.5	215,207.4	1,466,192.7	541,076.5	608,993.1	115,138.8	200,984.3	1,466,192.7	288,982.5
Americas	302,309.7	197,711.6	102,261.2	232,288.6	834,571.2	312,045.7	184,296.4	99,093.2	239,135.7	834,571.2	170,846.1
Country operational technical support	24,600.8	110,294.2	13,318.1	11,735.8	159,948.9	25,486.4	110,470.8	13,008.2	11,067.4	160,032.9	60,829.8
Subtotal country and regional programmes	2,422,900.7	4,557,862.9	1,311,681.1	1,155,848.0	9,448,292.7	2,560,538.1	4,624,141.9	1,301,817.0	1,105,615.4	9,592,112.4	1,693,906.0
Global programmes	104,170.5	196,235.6	56,394.6	49,694.7	406,495.5	107,960.6	197,056.9	55,103.1	46,881.8	407,002.4	165,369.4
Headquarters	62,343.8	123,821.9	33,750.9	29,741.2	249,657.8	64,374.9	123,880.4	32,856.9	27,954.7	249,066.9	57,636.8
Subtotal programmed activities	2,589,415.0	4,877,920.5	1,401,826.6	1,235,283.9	10,104,446.0	2,732,873.6	4,945,079.1	1,389,777.0	1,180,452.0	10,248,181.7	1,916,912.2
Operational reserve	-	-	-	-	505,222.3	-	-	-	-	505,222.3	-
Subtotal programmed activities and operational reserve	2,589,415.0	4,877,920.5	1,401,826.6	1,235,283.9	10,609,668.3	2,732,873.6	4,945,079.1	1,389,777.0	1,180,452.0	10,753,404.0	1,916,912.2
Junior Professional Officer programme	-	-	-	-	12,000.0	-	-	-	-	12,000.0	1,776.7
Total	2,589,415.0	4,877,920.5	1,401,826.6	1,235,283.9	10,621,668.3	2,732,873.6	4,945,079.1	1,389,777.0	1,180,452.0	10,765,404.0	1,918,689.0

Annex III

[English only]

Transfers from the 2024 operational reserve

As of 30 April 2024, in thousands of United States dollars

					<i>Amount</i>
1.	Operational reserve approved by the Executive Committee in October 2023				505,222.3
Total operational reserve					505,222.3
<i>Transfers</i>	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>
2.	Total transfers				0.0
3.	Balance after transfers				505,222.3

Note: There were no transfers from the operational reserve as of 30 April 2024.

Annex IV

[English only]

Supplementary budget in 2024 by situation, region and impact area

As of 30 April 2024, in thousands of United States dollars

	<i>Region</i>	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>
The Sudan situation						
	West and Central Africa	13,859.8	69,239.0	20,636.9	-	103,735.7
	East and Horn of Africa and the Great Lakes	7,817.3	27,920.4	4,262.3	-	40,000.0
	Subtotal	21,677.1	97,159.4	24,899.2	-	143,735.7
Total		21,677.1	97,159.4	24,899.2	-	143,735.7

Annex V

[English only]

Contributions to UNHCR – 2024

As of 30 April 2024, in United States dollars

<i>Donor</i>	<i>Contributions</i>
1 United States of America	387,867,277
2 European Union	144,157,603
3 Sweden	132,507,316
4 Denmark	98,872,936
5 Japan	81,438,147
6 Netherlands (Kingdom of the)	79,119,040
7 Norway	61,713,149
8 Germany	61,280,095
9 Switzerland	43,108,204
10 United Kingdom of Great Britain and Northern Ireland	42,983,078
11 Australia	32,961,106
12 Private donors in Spain	30,290,081
13 Republic of Korea	27,748,109
14 Ireland	26,914,754
15 Private donors in the Netherlands (Kingdom of)	26,647,807
16 Belgium	24,118,106
17 Finland	22,187,580
18 Canada	15,331,547
19 Private donors in the Republic of Korea	14,144,444
20 Private donors in the United States of America	12,351,185
21 Italy	12,258,071
22 Private donors in Japan	12,070,329
23 Qatar	12,000,034
24 Luxembourg	10,197,725
25 Private donors in Sweden	10,020,402
26 Private donors in Denmark	9,670,144
27 Private donors in Italy	9,533,632
28 Saudi Arabia	8,490,000
29 Private donors in Germany	7,020,014
30 Private donors in China	4,741,015
31 New Zealand	4,118,051
32 China	3,956,400
33 Private donors in Canada	3,924,270
34 Private donors in the United Kingdom of Great Britain and Northern Ireland	3,834,147
35 Private donors in the United Arab Emirates	3,713,767
36 Private donors in Switzerland	3,464,273
37 Private donors in Australia	3,298,326
38 Private donors in France	2,765,648

<i>Donor</i>	<i>Contributions</i>
39 African Development Fund	2,305,296
40 Private donors in Thailand	1,917,833
41 Austria	1,916,084
42 Spain*	1,604,181
43 Poland	1,374,553
44 Private donors in Malaysia	1,357,181
45 Private donors in Greece	1,287,546
46 Private donors in Brazil	1,266,460
47 Private donors in Luxembourg	1,189,996
48 Monaco	1,020,398
49 Kuwait	1,000,000
50 Private donors in the Philippines	904,465
51 Private donors in Kuwait	852,670
52 Jersey	831,274
53 Private donors in Saudi Arabia	615,084
54 Iceland	572,182
55 Intergovernmental Authority on Development	569,540
56 Arab Bank for Economic Development in Africa	500,000
57 Private donors in Singapore	485,146
58 Private donors in Mexico	443,489
59 Private donors in Belgium	434,931
60 Private donors in Oman	317,161
61 Private donors in Indonesia	308,908
62 Private donors in Czechia	302,800
63 Morocco	300,000
64 Türkiye	300,000
65 Philippines	285,000
66 Private donors in Portugal	180,650
67 Private donors in South Africa	161,688
68 Bulgaria	151,025
69 Malta	142,818
70 Islamic Development Bank	130,000
71 Private donors in Cyprus	108,460
72 Estonia	107,875
73 Algeria	100,000
74 Private donors in Argentina	97,401
75 France	96,814
76 Private donors in Kenya	85,133
77 African Development Bank	75,000
78 Mexico	75,000
79 Private donors in Ireland	66,519
80 Private donors in New Zealand	60,692

<i>Donor</i>	<i>Contributions</i>
81 Singapore	60,000
82 Greece	54,113
83 Peru	50,334
84 Angola	50,000
85 Private donors in Ghana	50,000
86 Private donors in Qatar	22,275
87 Armenia	20,000
88 Thailand	20,000
89 Montenegro	16,447
90 Costa Rica	15,267
91 Serbia	5,000
92 Private donors in Austria	4,341
93 Private donors in Egypt	3,287
94 Private donors in Nigeria	2,027
95 Private donors in Ecuador	250
Subtotal governmental, intergovernmental and private donors	1,517,092,676
<i>United Nations/pooled funding mechanisms</i>	
Central Emergency Response Fund ^a	15,614,938
Leaving No One Behind - The Internal Displacement Solutions Fund ^b	3,782,753
Spotlight Initiative to eliminate violence against women and girls ^c	3,007,936
Special Trust Fund for Afghanistan ^d	2,894,500
Joint United Nations Programme on HIV/AIDS	1,294,900
Country-based pooled funds ^e	1,249,911
Education Cannot Wait ^f	1,209,989
United Nations Peacebuilding Fund ^g	444,368
United Nations Tanzania Sustainable Development Goals Acceleration Fund ^h	424,517
South Sudan Multi-Partner Trust Fund for Reconciliation, Stabilization, and Resilience ⁱ	407,285
Conflict-Related Sexual Violence Multi-Partner Trust Fund ^j	200,000
United Nations Children's Fund	120,000
World Food Programme	60,000
United Nations Trust Fund for Human Security ^k	57,495
Subtotal United Nations/pooled funding mechanisms	30,768,591
Subtotal voluntary contributions	1,547,861,267
United Nations regular budget	47,175,700
Grand total**	1,595,036,967

* The total for Spain includes \$1,604,181 in contributions from other public sources channelled through *España con ACNUR*.

** Excludes a total of \$266,936,150 acknowledged in prior years for activities implemented in 2024 and includes \$10,468,482 acknowledged in 2024 for activities with implementation in 2025 and beyond.

^a The Central Emergency Response Fund is a multi-donor funding mechanism.

^b Leaving No One Behind – The Internal Displacement Solutions Fund is a multi-donor funding mechanism.

^c The Spotlight Initiative to eliminate violence against women and girls is a multi-donor funding mechanism.

Donor

Contributions

^d The Special Trust Fund for Afghanistan is a multi-donor funding mechanism.

^e Country-based pooled funds are multi-donor funding mechanisms.

^f Education Cannot Wait is a multi-donor funding mechanism.

^g The United Nations Peacebuilding Fund is a multi-donor funding mechanism.

^h The United Nations Tanzania Sustainable Development Goals Acceleration Fund is a multi-donor funding mechanism.

ⁱ The South Sudan Multi-Partner Trust Fund for Reconciliation, Stabilization, and Resilience is a multi-donor funding mechanism.

^j The Conflict-Related Sexual Violence Prevention Multi-Partner Trust Fund is a multi-donor funding mechanism.

^k The United Nations Trust Fund for Human Security is a multi-donor funding mechanism.

Annex VI

[English only]

Contributions to UNHCR from non-governmental organizations, foundations and private donors – 2024

As of 30 April 2024, in United States dollars

<i>Donor</i>	<i>Contributions</i>
Private donors in Spain	\$30,290,081
Miscellaneous donors via España con ACNUR	\$25,598,301
Industria de Diseño Textil S.A. (Inditex)	\$2,891,476
Fundación “la Caixa”	\$1,039,387
ProFuturo	\$728,094
Laboratorios Viñas	\$32,823
Private donors in the Netherlands (Kingdom of)	\$26,647,807
IKEA Foundation	\$16,491,789
Miscellaneous donors in the Netherlands (Kingdom of)	\$3,810,431
Dutch Postcode Lottery (Nationale Postcode Loterij)	\$3,245,836
Adyen	\$1,414,643
Inter IKEA Systems B.V.	\$1,036,079
Stichting Benevolentia	\$528,641
Signify Foundation	\$120,387
Private donors in the Republic of Korea	\$14,144,444
Miscellaneous donors in the Republic of Korea	\$14,144,444
Private donors in the United States of America	\$12,351,185
Miscellaneous donors in the United States of America	\$5,679,490
Miscellaneous donors via USA for UNHCR	\$4,775,169
United Nations Foundation	\$450,000
Bill and Melinda Gates Foundation	\$323,274
Rahima International Foundation	\$250,000
Twilio	\$220,000
United States Committee for Refugees and Immigrants	\$202,860
Open Society Foundations	\$174,660
Muslim Aid USA	\$97,562
LinkedIn	\$88,582
Zakat Foundation of America	\$50,000
MasterCard International Incorporated	\$39,588
Private donors in Japan	\$12,070,329
Miscellaneous donors via Japan for UNHCR	\$10,176,105
FAST RETAILING CO., LTD.	\$1,640,342
BROTHER INDUSTRIES, LTD.	\$101,489
CAPCOM CO., LTD.	\$101,489
OPHTECS Corporation	\$50,744
The Bank of Tokyo-Mitsubishi UFJ	\$161
Private donors in Sweden	\$10,020,402
Miscellaneous donors via Sweden for UNHCR	\$6,970,327
Swedish Postcode Lottery	\$2,273,028
Essity Aktiebolag	\$338,500
H&M Hennes & Mauritz GBC AB	\$134,636
Solvatten AB	\$83,156
Akelius Foundation	\$70,641
Adyen	\$67,276
Magnus T. Lind	\$65,092
F. Andersson Household	\$17,745

<i>Donor</i>	<i>Contributions</i>
Private donors in Denmark	\$9,670,144
Novo Nordisk Foundation	\$4,596,416
Grundfos Foundation	\$2,034,208
World Diabetes Foundation	\$1,591,841
Miscellaneous donors in Denmark	\$1,097,992
Flying Tiger Copenhagen	\$277,744
Alipes Capital ApS	\$71,942
Private donors in Italy	\$9,533,632
Miscellaneous donors in Italy	\$8,362,384
L'Istituto Buddista Italiano Soka Gakkai	\$839,514
Fondazione Cav. Lav. Carlo Pesenti	\$216,920
Micys Company S.p.A.	\$33,259
Fondazione Deloitte (Deloitte Foundation Italy)	\$27,747
Comitato Italiano UNICEF	\$26,955
PROSOLIDAR FOUNDATION	\$26,853
Private donors in Germany	\$7,020,014
Miscellaneous donors via UNO-Flüchtlingshilfe	\$6,793,000
Volkswagen AG	\$227,015
Private donors in China	\$4,741,015
Miscellaneous donors in Hong Kong SAR	\$3,821,674
ANTA Group	\$599,328
Shih Wing Ching Foundation	\$192,037
Pwee Ling Cheng	\$127,763
Miscellaneous donors in China	\$214
Private donors in Canada	\$3,924,270
Miscellaneous donors in Canada	\$3,261,287
TELUS and TELUS Friendly Future Foundation	\$223,033
Eaglecom Foundation	\$220,751
The Gulshan & Pyarali G. Nanji Family Foundation	\$200,803
Russell Metals	\$18,396
Private donors in the United Kingdom of Great Britain and Northern Ireland	\$3,834,147
Miscellaneous donors via United Kingdom for UNHCR	\$1,062,272
Saïd Foundation	\$938,967
Arm	\$594,784
GlaxoSmithKline Services Unlimited	\$540,712
Vodafone Foundation	\$464,919
Unilever	\$232,492
Private donors in the United Arab Emirates	\$3,713,767
Miscellaneous donors in the United Arab Emirates	\$1,797,508
Mohammed Bin Rashid Al Maktoum Global Initiatives	\$1,521,945
Abdulla Al Abdulla	\$149,959
Jameela Household	\$103,077
Dubai Duty Free Foundation	\$51,120
The Big Heart Foundation	\$44,384
Cleanco Group	\$34,080
ETIHAD Airways	\$7,787
Careem Networks	\$3,906
Private donors in Switzerland	\$3,464,273
Pepsi Lipton International Ltd	\$1,095,290
Miscellaneous MENA Platform Donors	\$1,037,467
Online donations through www.unhcr.org	\$520,203
Stiftung Üsine	\$451,977
Miscellaneous donors via Switzerland for UNHCR	\$273,417
MSC Foundation	\$73,953
International Olympic Committee	\$11,966

<i>Donor</i>	<i>Contributions</i>
Private donors in Australia	\$3,298,326
Miscellaneous donors via Australia for UNHCR	\$3,234,154
Walk Free Foundation	\$64,172
Private donors in France	\$2,765,648
Miscellaneous donors in France	\$2,765,648
Private donors in Thailand	\$1,917,833
Miscellaneous donors in Thailand	\$1,464,866
Wanchai Tachavejnukul	\$431,392
Srivaddhana Household	\$13,736
Export Shop	\$7,839
Private donors in Malaysia	\$1,357,181
Miscellaneous donors in Malaysia	\$1,357,181
Private donors in Greece	\$1,287,546
Miscellaneous donors in Greece	\$1,271,393
Semia Properties Single Member LTD	\$16,153
Private donors in Brazil	\$1,266,460
Miscellaneous donors in Brazil	\$1,266,460
Private donors in Luxembourg	\$1,189,996
LetterOne Investment Holdings SA	\$751,880
Fondation de Luxembourg	\$438,116
Private donors in the Philippines	\$904,465
Miscellaneous donors in the Philippines	\$904,465
Private donors in Kuwait	\$852,670
Kuwait Red Crescent Society	\$200,000
Sheikh Abdullah Al Nouri Charity Society	\$150,000
Global Charity Association for Development (Tanmeia Foundation)	\$101,156
Zakat House of Kuwait	\$97,720
Agility Logistics	\$75,000
Al Sabah Household	\$48,754
Miscellaneous donors in Kuwait	\$51,481
Sadita Holding	\$32,573
Kuwait Financial Centre - Markaz	\$32,573
Zain Telecommunications Group	\$32,468
AlDabbous Household	\$16,287
AlTerkait Household	\$8,143
Boursa Kuwait	\$6,515
Private donors in Saudi Arabia	\$615,084
Tamer Family Foundation	\$250,000
International Islamic Charity Organization	\$232,364
MEIDAM - House of Dermatology	\$50,000
Loulwa Bakr	\$45,000
Miscellaneous donors in Saudi Arabia	\$32,720
Rana Bakhsh Household	\$5,000
Private donors in Singapore	\$485,146
Rahmatan Lil Alamin Foundation	\$171,426
Miscellaneous donors in Singapore	\$121,142
Sunshine forever Limited	\$100,000
Elevandi	\$50,000
Arab Network of Singapore	\$23,407
British Theatre Playhouse	\$11,394
Infaq.SG	\$7,777
Private donors in Mexico	\$443,489
Miscellaneous donors in Mexico	\$443,489

<i>Donor</i>	<i>Contributions</i>
Private donors in Belgium	\$434,931
Miscellaneous donors in Belgium	\$434,931
Private donors in Oman	\$317,161
Miscellaneous donors in Oman	\$317,161
Private donors in Indonesia	\$308,908
Miscellaneous donors in Indonesia	\$308,908
Private donors in Czechia	\$302,800
Remon Household	\$184,054
CTP Invest SPOL	\$118,746
Private donors in Portugal	\$180,650
Miscellaneous donors in Portugal via Portugal com ACNUR	\$180,650
Private donors in South Africa	\$161,688
Miscellaneous donors in South Africa	\$151,688
Ashraful Aid	\$10,000
Private donors in Cyprus	\$108,460
Volka Entertainment Ltd.	\$108,460
Private donors in Argentina	\$97,401
Miscellaneous donors via Argentina for UNHCR	\$97,401
Private donors in Kenya	\$85,133
Miscellaneous donors in Kenya	\$65,133
Canaan Group of Companies	\$20,000
Private donors in Ireland	\$66,519
One Foundation	\$66,519
Private donors in New Zealand	\$60,962
Miscellaneous donors in New Zealand via New Zealand for UNHCR	\$60,962
Private donors in Ghana	\$50,000
KOS Shipping and Logistics Ltd	\$50,000
Private donors in Qatar	\$22,275
Miscellaneous donors in Qatar	\$22,275
Private donors in Austria	\$4,341
Miscellaneous donors in Austria	\$4,341
Private donors in Egypt	\$3,287
Miscellaneous donors in Egypt	\$3,287
Private donors in Nigeria	\$2,027
Miscellaneous donors in Nigeria	\$2,027
Private donors in Ecuador	\$250
Comercializadora de Ropa Fashion Club Cia Ltda	\$250
Grand total from non-governmental organizations, foundations and private donors	\$170,016,147

Annex VII

[English only]

2024 unearmarked and softly earmarked contributions to UNHCR

As of 30 April 2024, in United States dollars

<i>Unearmarked contributions</i>		<i>Softly earmarked contributions*</i>	
<i>Donor</i>	<i>Total</i>	<i>Donor</i>	<i>Total</i>
Sweden	\$90,600,888	United States of America	\$76,056,000
Norway	\$58,900,524	Germany	\$47,785,123
Netherlands (Kingdom of the)	\$36,307,188	Sweden	\$17,301,847
Denmark	\$35,600,667	Finland	\$9,868,421
United Kingdom of Great Britain and Northern Ireland	\$28,483,354	Australia	\$9,815,267
Private donors in Spain	\$25,071,967	Denmark	\$9,725,764
Switzerland	\$19,230,769	Switzerland	\$7,884,615
Republic of Korea	\$17,883,167	Private donors in Germany	\$5,979,734
Belgium	\$14,173,468	Ireland	\$3,837,719
Ireland	\$13,637,385	Private donors in Sweden	\$3,343,416
Private donors in the Republic of Korea	\$11,788,915	Private donors in Australia	\$3,131,063
Australia	\$10,744,986	Norway	\$2,804,787
Private donors in Japan	\$10,005,011	Private donors in the Netherlands (Kingdom of)	\$2,308,940
Qatar	\$8,000,000	Private donors in the Republic of Korea	\$2,254,402
Finland	\$7,494,647	Private donors in Switzerland	\$1,497,732
Private donors in Italy	\$7,302,436	Private donors in the United Kingdom of Great Britain and Northern Ireland	\$1,426,718
Private donors in Sweden	\$5,907,530	Private donors in Canada	\$962,757
Private donors in the Netherlands (Kingdom of)	\$4,980,826	Private donors in Italy	\$960,496
New Zealand	\$4,118,051	Private donors in Denmark	\$802,788
Private donors in the United States of America	\$3,596,493	Private donors in China	\$801,399
Private donors in China	\$3,309,634	Private donors in Luxembourg	\$751,880
Luxembourg	\$2,331,002	Private donors in France	\$635,330
Private donors in Canada	\$2,192,615	Iceland	\$533,417
Private donors in the United Arab Emirates	\$1,488,884	Private donors in Spain	\$471,563
Private donors in France	\$1,247,969	Private donors in the Philippines	\$421,627
Private donors in Greece	\$1,225,172	Private donors in Japan	\$386,951
Saudi Arabia	\$1,000,000	Private donors in Belgium	\$286,912
Private donors in Thailand	\$597,513	Jersey	\$250,941
Private donors in Switzerland	\$811,710	Luxembourg	\$233,100
Private donors in Denmark	\$366,700	Private donors in the United States of America	\$232,987
Türkiye	\$300,000	Morocco	\$150,000
Private donors in Malaysia	\$271,316	Philippines	\$135,000
Private donors in the Philippines	\$174,765	Private donors in Singapore	\$127,363
Philippines	\$150,000	Private donors in Cyprus	\$108,460
Private donors in Belgium	\$148,019	Private donors in New Zealand	\$60,962
Private donors in Mexico	\$141,836	Private donors in Greece	\$60,647

<i>Unearmarked contributions</i>		<i>Softly earmarked contributions*</i>	
<i>Donor</i>	<i>Total</i>	<i>Donor</i>	<i>Total</i>
Estonia	\$107,875	Private donors in Ghana	\$50,000
Algeria	\$100,000	Private donors in South Africa	\$44,054
Private donors in the United Kingdom of Great Britain and Northern Ireland	\$99,450	Private donors in Mexico	\$43,868
Private donors in Singapore	\$91,151	Private donors in Brazil	\$42,757
Malta	\$60,307	Private donors in Portugal	\$32,409
Singapore	\$60,000	Private donors in Thailand	\$28,476
Private donors in Indonesia	\$54,851	Private donors in Kenya	\$25,579
Monaco	\$54,825	Private donors in Kuwait	\$22,879
Peru	\$50,334	Private donors in Argentina	\$12,027
Angola	\$50,000	Private donors in Indonesia	\$1,354
Mexico	\$50,000	Private donors in Saudi Arabia	\$389
Private donors in Saudi Arabia	\$24,172	Private donors in Oman	\$208
Armenia	\$20,000	Private donors in the United Arab Emirates	\$110
Thailand	\$20,000	Private donors in Egypt	\$13
Montenegro	\$16,447	Grand total	\$213,700,250
Costa Rica	\$15,267	*Includes contributions earmarked at the regional, subregional, situational or thematic level.	
Private donors in Qatar	\$12,340		
Private donors in Kuwait	\$10,181		
Private donors in Oman	\$6,114		
Serbia	\$5,000		
Private donors in Kenya	\$4,621		
Private donors in Austria	\$4,341		
Private donors in Egypt	\$2,844		
Private donors in Brazil	\$42		
Grand total	\$430,505,570		

Annex VIII

Draft decision on budgets and funding for 2023 and 2024

The Standing Committee,

Recalling the Executive Committee's decisions at its seventy-fourth plenary session on administrative, financial and programme matters (A/78/12/add.1, para 12 (c)) as well as its discussions under the programme budgets and funding item at the eighty-ninth meeting of the Standing Committee in March 2024,

Reaffirming the importance of greater responsibility-sharing in solidarity with countries hosting refugees,

Recalls that the Executive Committee, at its seventy-third session, approved original programmes and budgets for regional programmes, global programmes and headquarters under the UNHCR 2023 annual programme budget, amounting to \$10,211.3 million,

Notes that the final 2023 supplementary budgets amounted to \$817.5 million for programmes benefiting the UNHCR programmes and projects,

Takes note of the increase in the UNHCR annual budget for 2023 to a final total of \$10,928.7 million, representing the sum of the original budget of \$10,211.3 million, the final supplementary budgets of \$817.5 million and a budget reduction of \$100.0 million,

Takes note of the financial and budgetary performance in 2023,

Recalls that the Executive Committee, at its seventy-fourth plenary session in October 2023, approved original programmes and budgets for regional programmes, global programmes and headquarters under the UNHCR 2024 annual programme budget, amounting to \$10,621.7 million (A/AC.96/74/5),

Takes note of the increase in the UNHCR annual budget for 2024 to a current total of \$10,765.4 million as of 30 April 2024, representing the sum of the original budget of \$10,621.7 million and a supplementary budget of \$143.7 million,

Recognizes that emergencies and unforeseen activities unfolding in 2024 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

Urges Member States to continue to respond generously with flexible and unearmarked contributions, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2024.