

Update on 2023-2024

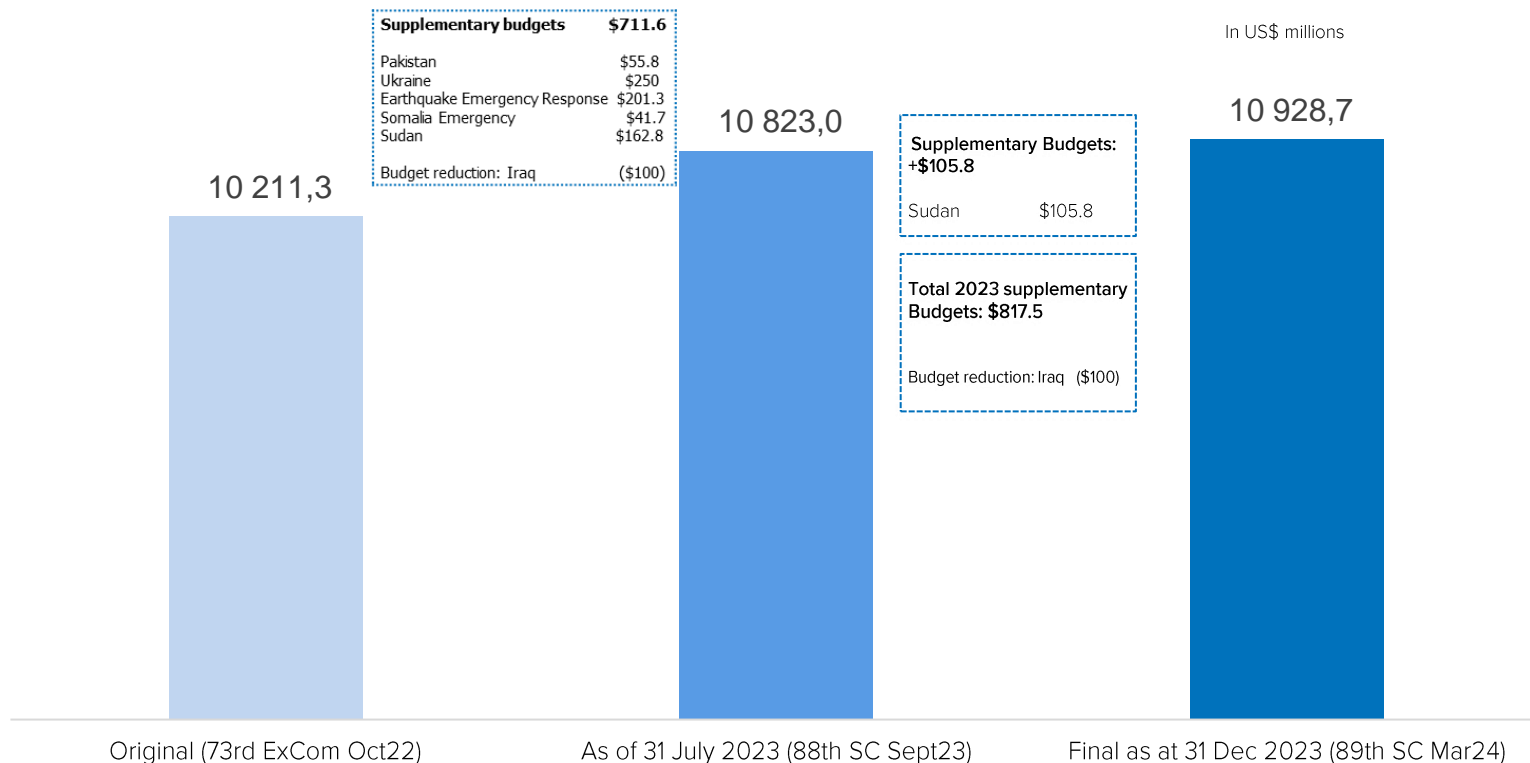
Budgets and Funding

EC/75/SC/CRP.8

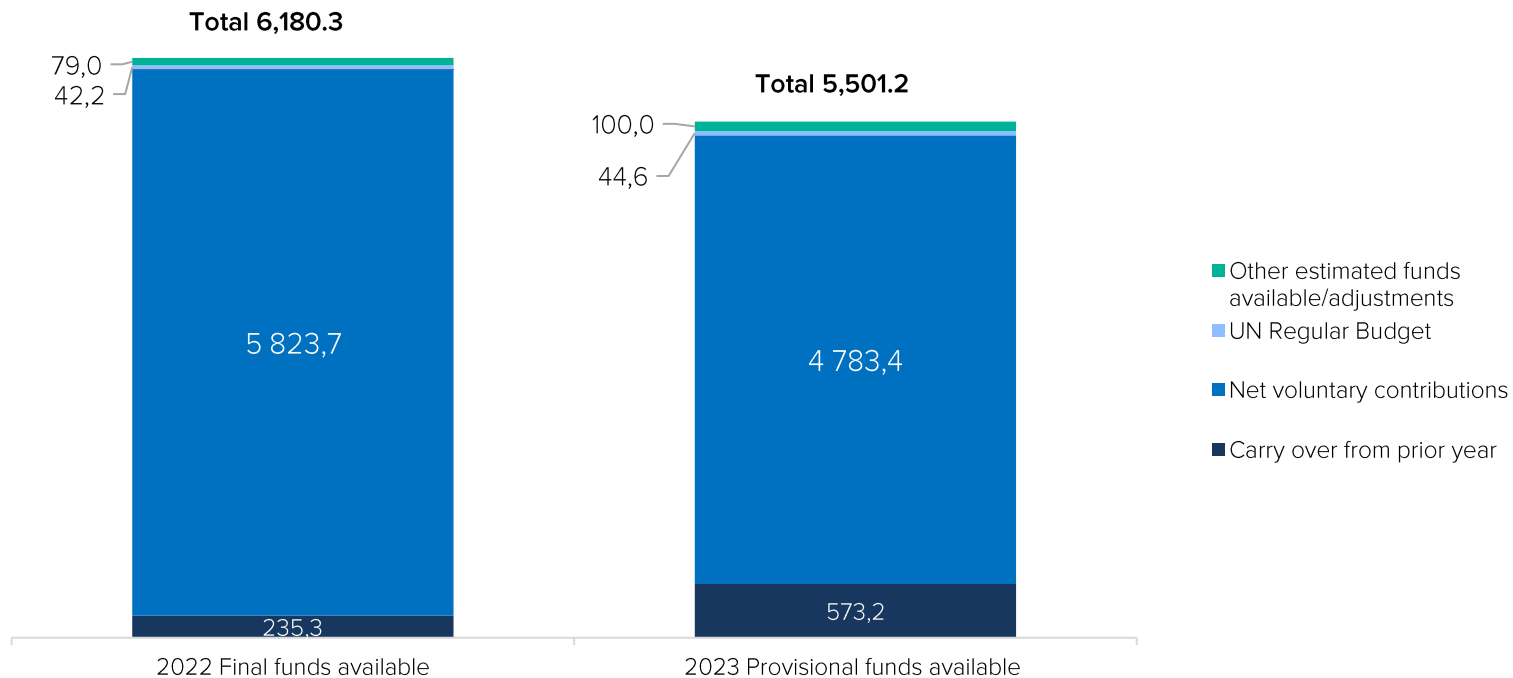


2023 Budget

2023 final budget reached \$10.9 billion

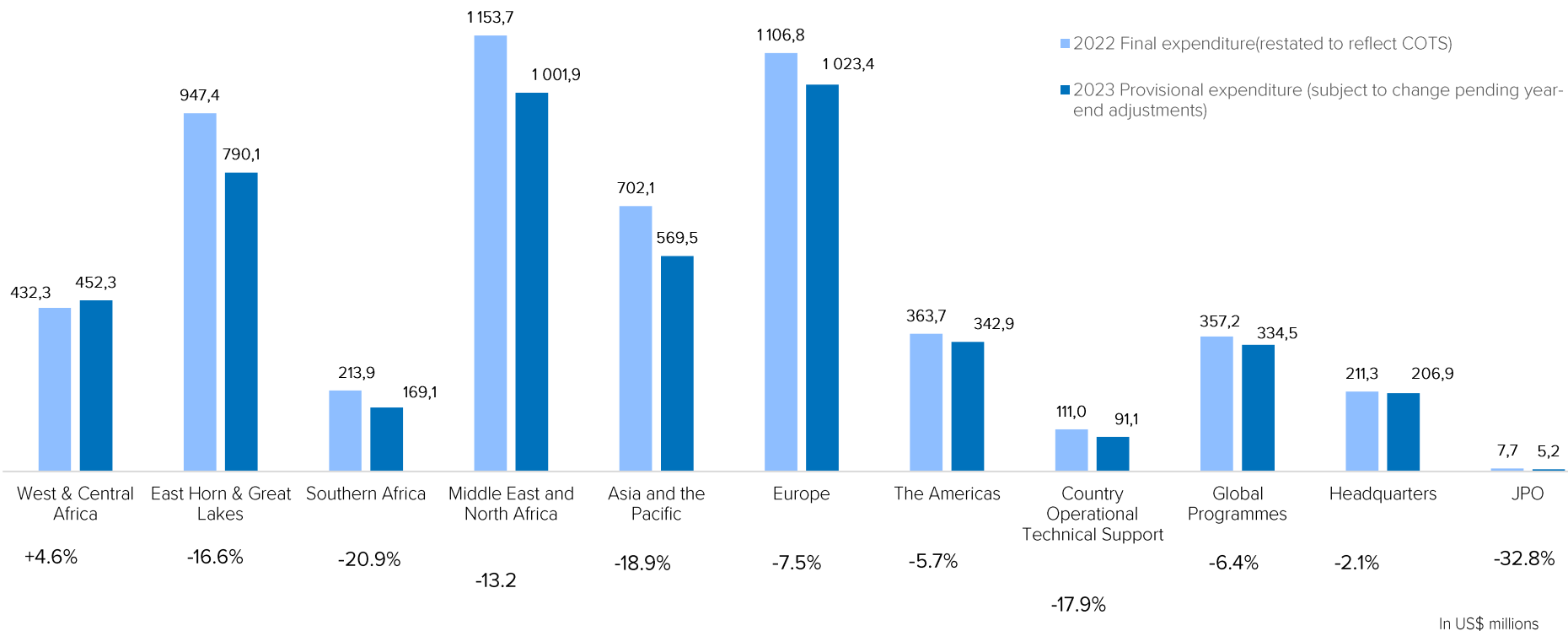


Total funds available



In US\$ millions

Expenditure by country & regional programmes, GP and HQ



2023 Regional programmatic highlights

West & Central Africa (Chad)



553,150 new arrivals



322,998 medical consultations



217,000 children screened for malnutrition

EHAGL



578,000 returnees



900,000 people in Sudan received cash assistance

Southern Africa



100,000 refugee children accessed education



80,700 people received cash assistance

Asia



295,000 refugee students accessed primary & secondary school (Bangladesh)




622,100 people received in-kind & other individual assistance (Afghanistan)




364,000 people received cash assistance (Afghanistan)

2023 Regional programmatic highlights


Americas (Colombia)


 710,000 people received protection


 130,900 people were registered


 54,000 people received legal support

Middle East & Northern Africa


 74,000 children received specialized services (Iraq, Jordan, Lebanon)


 78,000 children received child protection & psychosocial support

 168,000 refugees from Sudan registered (Egypt)

 54,500 vulnerable people received emergency cash assistance (Egypt)

Europe

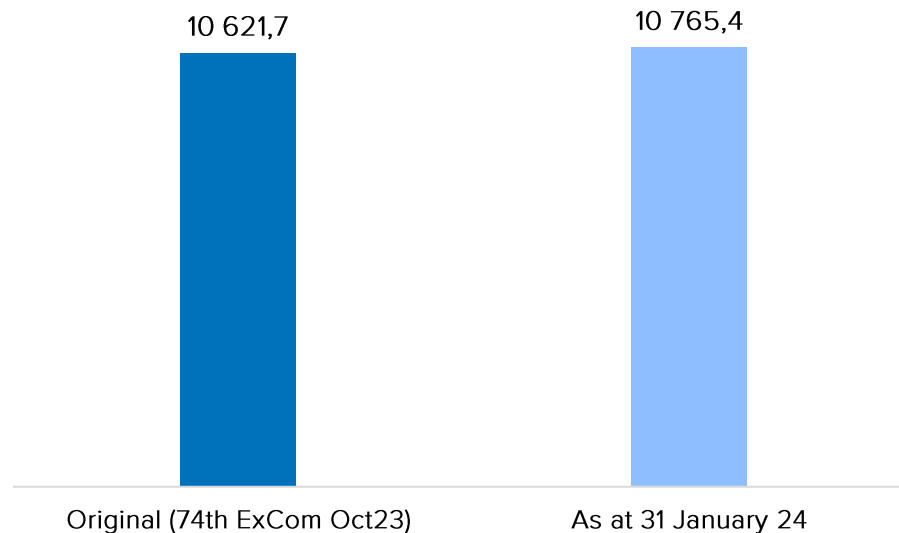
 3 million people received relief items (Türkiye)

 7 million people received protection, essential relief items & cash (Ukraine)



2024 Budget

2024 budget stands at \$10.8 billion



















As of 31 January 2024
Supplementary budget + \$143.7m
Sudan situation 143.7m

In US\$ millions

2024

Programme Activities

2024 planned activities will be at far lower levels compared to 2023. Within the current plan, protection & lifesaving interventions have been prioritized

Outcome Area	2023	2024
 OA1: Access/Doc	48%	48%
 OA2: Status	51%	51%
 OA3: Policy/Law	57%	48%
 OA4: GBV	42%	34%
 OA5: Children	46%	38%
 OA6: Justice	43%	44%
 OA7: Community	44%	42%
 OA8: Well-being	44%	30%
 OA9: Housing	44%	29%
 OA10: Health	52%	39%
 OA11: Education	45%	32%
 OA12: WASH	41%	28%
 OA13: Livelihood	35%	27%
 OA14: Return	33%	26%
 OA15: Resettle	62%	53%
 OA16: Integrate	42%	32%
Total	45%	35%

Operations are having to make extremely difficult tradeoffs and decisions in 2024

Eastern Horn of Africa and the Great Lakes

- Reduced **emergency preparedness & response**
- **Primary health** care reduced. **Secondary and tertiary** services deprioritized
- **Shelter** limited to vulnerable only. No provision of semi or permanent structures
- **CRI procurement** for Q1 2024 deprioritized

Asia and the Pacific

- Reduction across **health, education, WASH** across region
- Reduced **CBI** budget with impact on urban refugees in Malaysia, Indonesia, India
- Limited support for **voluntary repatriation & RST**, with operations not be able to reach 2024 targets

West and Central Africa

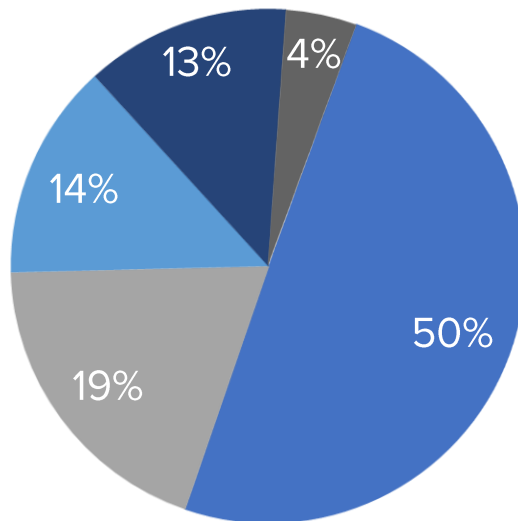
- **Emergency preparedness & response** more limited in scope & duration
- **Health** activities deprioritized
- Reductions in assistance, protection & services, with **CBI, VolRep, refugee education, access to documentation** impacted
- Transition from **output-driven implementation to outcome-oriented** technical assistance to governments

Example of Prioritization in Europe - Protection

In 2024, access to territory, registration and documentation is prioritized at **40% in 23 Operations**

In 2023, it was prioritized at 51%

OA1: Access to territory, registration and documentation includes:



- Technical support to asylum authorities
- Basic needs and services (MHPSS, GBV, PWSN)
- Information, counseling and legal assistance
- Cash for specific protection needs
- Advocacy, communication and interagency

Expected Results:

- 130,000 supported for civil status, identity/legal status documentation
- 96,000 people will receive legal assistance
- 14,800 people will receive cash assistance



Thank
You