

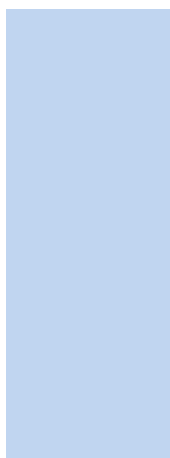
Update on budgets and funding for 2023 EC/74/SC/CRP.21

2023 budget stands at \$10.8 billion

In US\$ millions

Supplementary budgets	\$711.6
Pakistan	\$55.8
Ukraine	\$250
Earthquake Emergency Response	\$201.3
Somalia Emergency	\$41.7
Sudan	\$162.8
Budget reduction: Iraq	(\$100)

10 211



Original (73rd ExCom Oct 2022)

10 660



As at 30 April

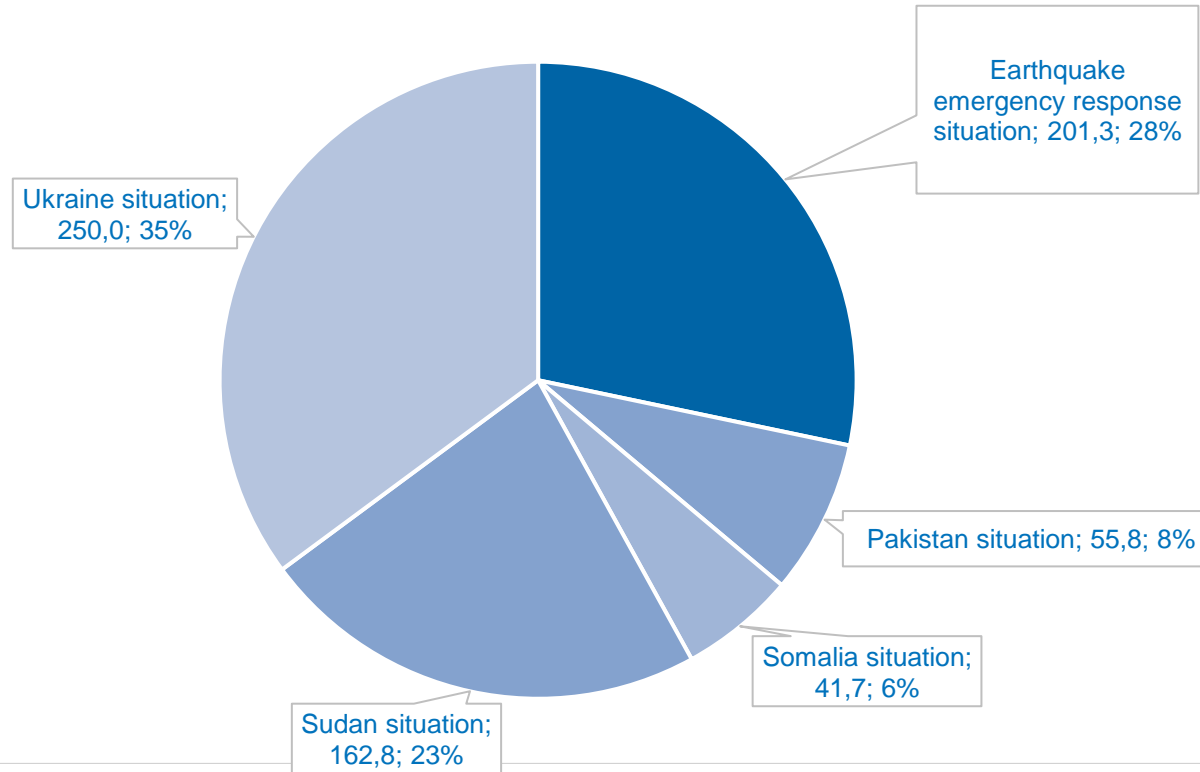
10 823



As at 31 July

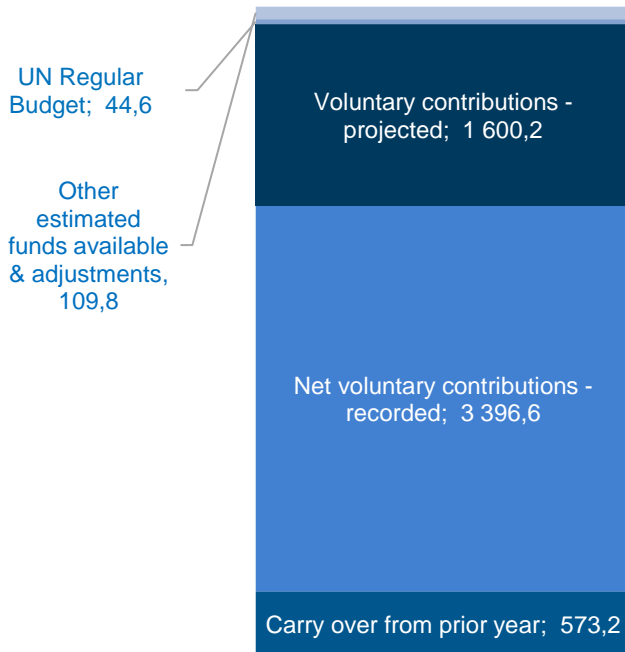
Supplementary budgets of \$711.6 million as at 31st July

In US\$ millions



Contributions recorded since April

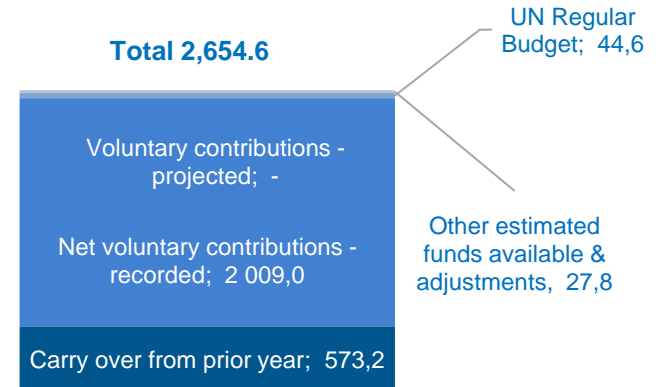
Total 5,724.4



Voluntary contributions recorded	+1,387.6
Voluntary contributions projected	+1,600.2

As at 31 July 2023

Total 2,654.6



As at 30 April 2023

In US\$ millions

Thank you