**ANNEX - IGA KEY INDICATORS**

**Table I - IGA activities (2016 – 2018)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2016** | **2017** | **2018** | **Total over 3 years** | **Mean over 3 years** |
| **Number** | **Number** | **Number** | **Number** | **Number** |
| Target for number of refugees funded | 105 | 96 | 180 | 381 | *127* |
| Number of refugees funded | 125 | 115 | 118 | *358* | *119.33* |
| % of refugee funding target achieved | 119.04% | 119.79% | 65.55% | *-* | *101.27%* |
| Target for IGAs funded | None | 97 | 120 |  |  |
| Feasibility studies carried out | 131 | 99 | 132 | 362 | 120.66 |
| Number of IGAs funded | 101 | 81 | 89 | *270* | *90* |
| Percentage of IGA funding target achieved | *-* | *83.5%* | *74.16%* |  |  |
| Rate of conversion of feasibility study to IGA | *77.09%* | *81.81%* | *67.42%* | *-* | *75.18%* |

Source: AMAPPE indicators

**Table II - Distribution of IGAs per city / region**

|  |  |  |  |
| --- | --- | --- | --- |
| **Region** | **2016** | **2017** | **2018** |
| Rabat-Salé-Kenitra | 44% | 15% | 28% |
| Casablanca-Settat | 14% | 9% | 17% |
| Tangier-Tétouan | 12% | 37% | 22% |
| Fes-Meknes | 7% | 7% | 18% |
| Oriental | 14% | 21% | 9% |
| Marrakech-Safi | 6% | 5% | 3% |
| Souss-Massa | 3% | 6% | 3% |
| Total | **100%** | **100%** | **100%** |

Source: AMAPPE indicators

**Table III - Number of IGA beneficiaries per language community 2016–2018**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **2016** | | **2017** | | **2018** | | **Total over 3 years** | | **Mean over 3 years** |
| **Number** | **%** | **Number** | **%** | **Number** | **%** | **Number** | **%** | **Number** |
| Number of refugees funded | 125 | *100%* | 115 | *100%* | 118 | *100%* | *358* | *100%* | *119.33* |
| Arabic-speaking | 109 | *87.2%* | 103 | *89.56%* | 86 | *72.88%* | *298* | *83.19%* | *99.33* |
| French-speaking | 16 | *12.8%* | 12 | *10.44%* | 32 | *27.11%* | *60* | *16.81%* | *20* |
| Men | 116 | *92.8%* | 105 | *91.30%* | 100 | *84.74%* | *321* | *89.63%* | *107* |
| Women | 9 | *7.2%* | 10 | 8.70*%* | 18 | *15.26%* | *37* | *10.36%* | *12.33* |

Source: UNHCR data

**Table IV - Cases transitioning from financial assistance for vulnerability to successful IGA projects**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2016** | **2017** | **2018** |
| Number of refugees receiving vulnerability assistance and receiving IGA assistance | 39 | 33 | 31 |
| % of Refugees receiving assistance who became beneficiaries of IGA / total IGA beneficiaries | 28% | 30% | 26% |
| Number of refugees who became independent of financial assistance for more than 1 year through the IGA | 21 | 18 | - |
| % of IGA beneficiaries who became independent of financial assistance | 54% | 54% | - |

Source: UNHCR data

**Table V - Trends in PISERUMA activities 2016 - 2018**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2016** | **2017** | **2018** | **Total over 3 years** | **Mean over 3 years** |
| **Number** | **Number** | **Number** | **Number** | **Number** |
| Annual targets for professional skills assessments to be carried out | 120 | N/A | 100 |  |  |
| Professional skills assessments carried out | 67 | 107 | 149 | 323 | 107.66 |
| Refugees in vocational training | 67 | 82 | 118 | 267 | 89 |
| Refugees who have completed an internship | 12 | 24 | 40 | 76 | 25.33 |
| Number of refugees who received employability support | 45 | 69 | 91 |  |  |
| Annual target for refugees who have found paid jobs (formal / informal) | 15 | 50 | N/A |  |  |
| Number of refugees who have found paid jobs (informal or formal) | 8 | 45 | 47 | 100 | 33.33 |

Source: AMAPPE data