

Update on budgets and funding for 2018 EC/69/SC/CRP.21

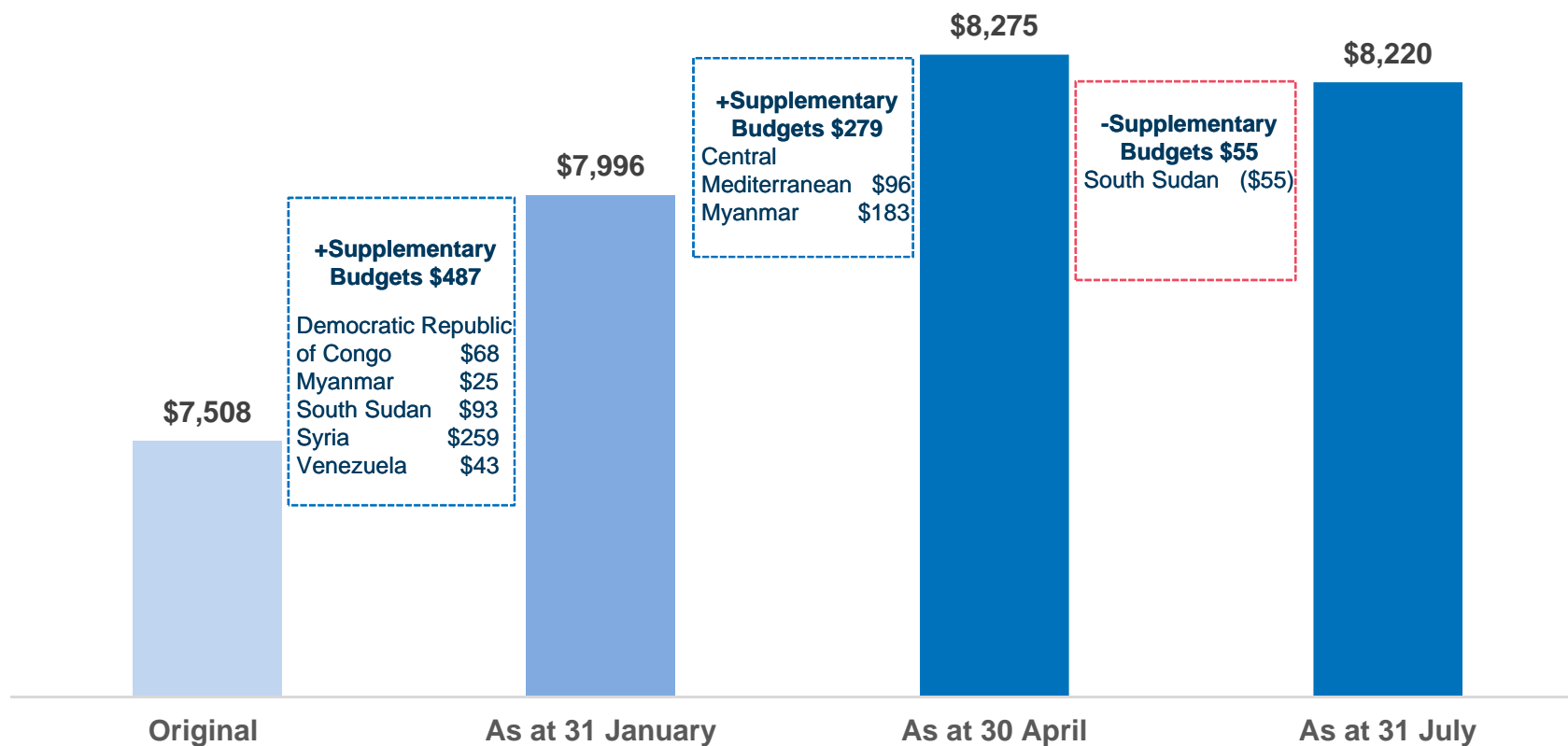
Mr. Hans Baritt
Controller and Director
Division of Financial and Administrative Management (DFAM)

73rd Standing Committee
20 September 2018



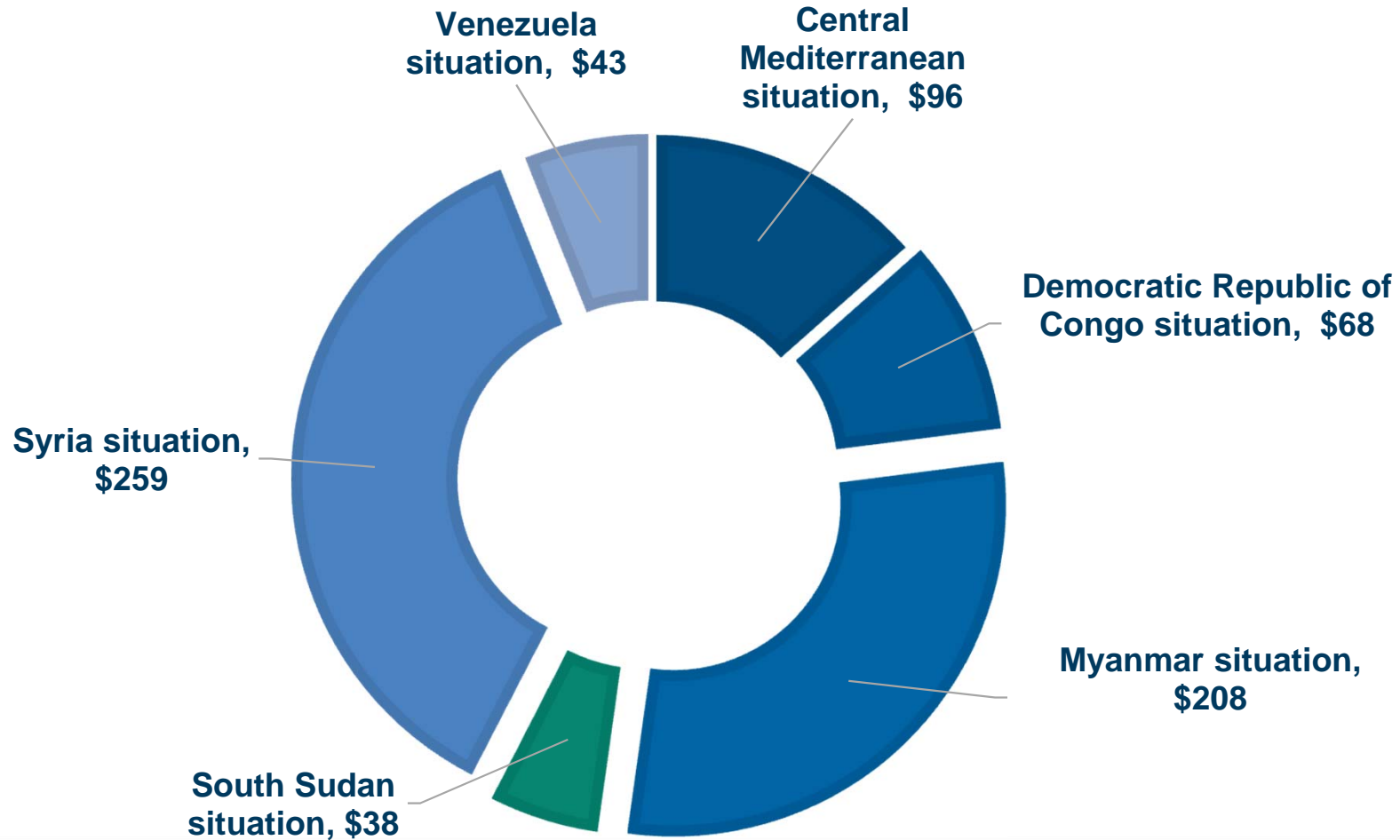
2018 budget decreased at \$8.2 billion as at 31 July 2018

In millions US\$



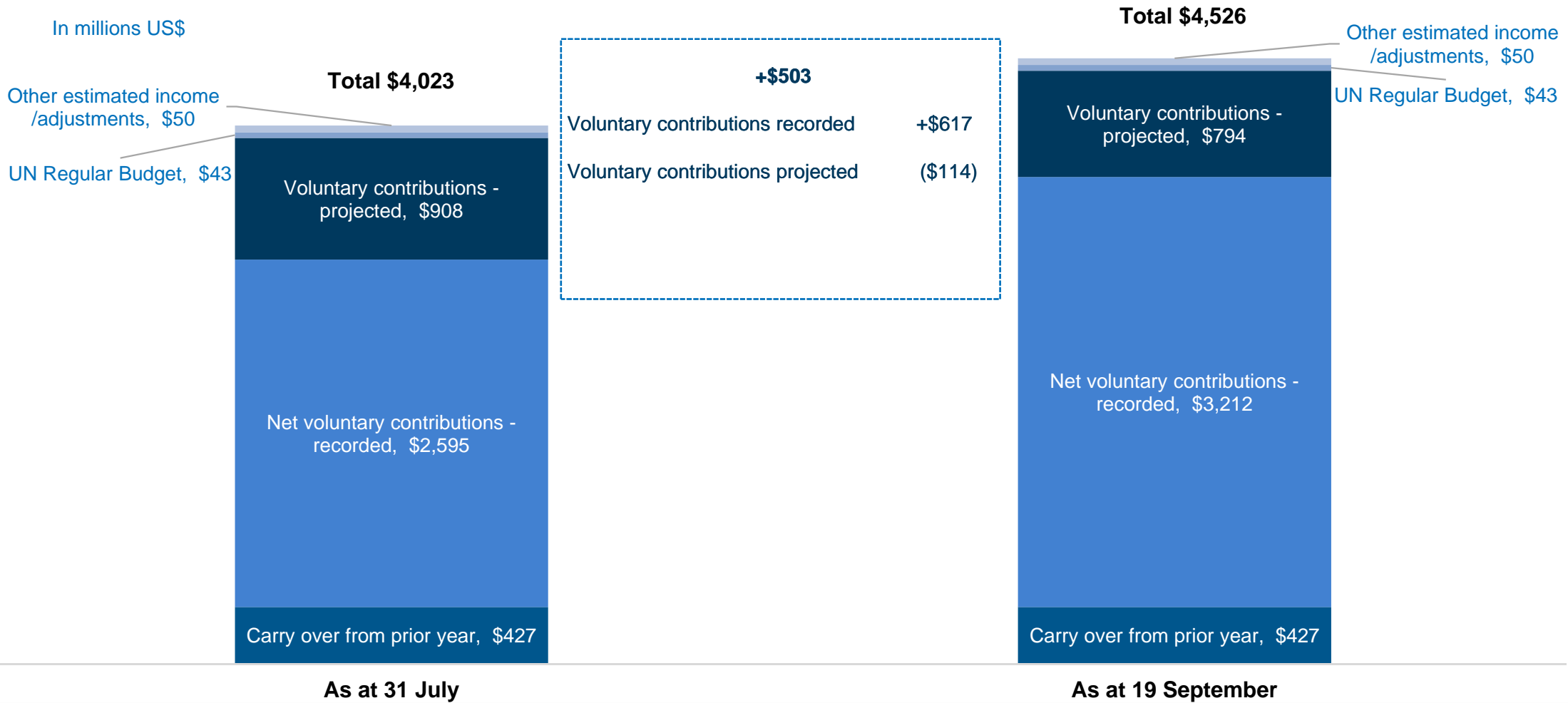
Supplementary budgets of \$712m were established as at 31 July 2018

In millions US\$



Estimated funds available have increased by \$503 million since 31 July

In millions US\$



Thank you