

# Update on budgets and funding for 2018 and reporting on 2017 EC/69/SC/CRP.14

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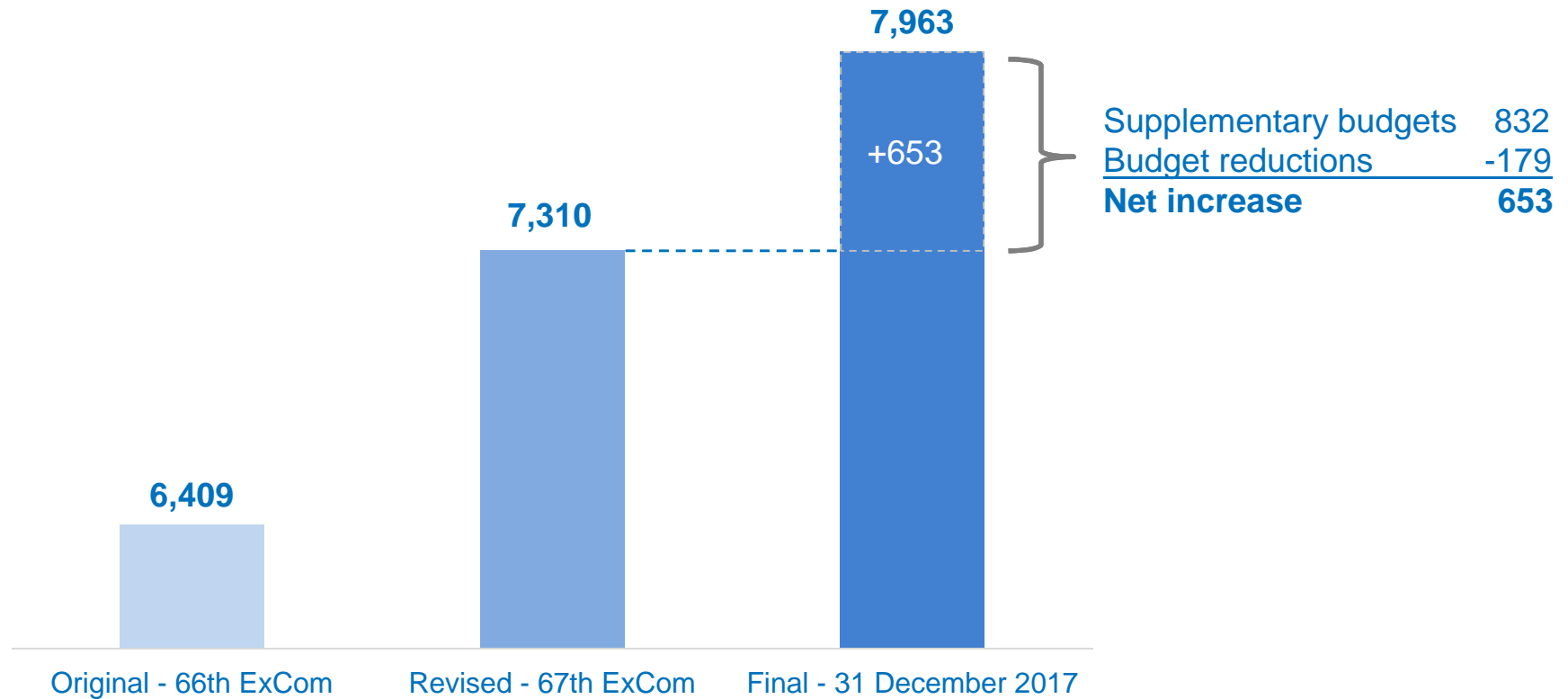
72nd Standing Committee

19 – 21 June 2018



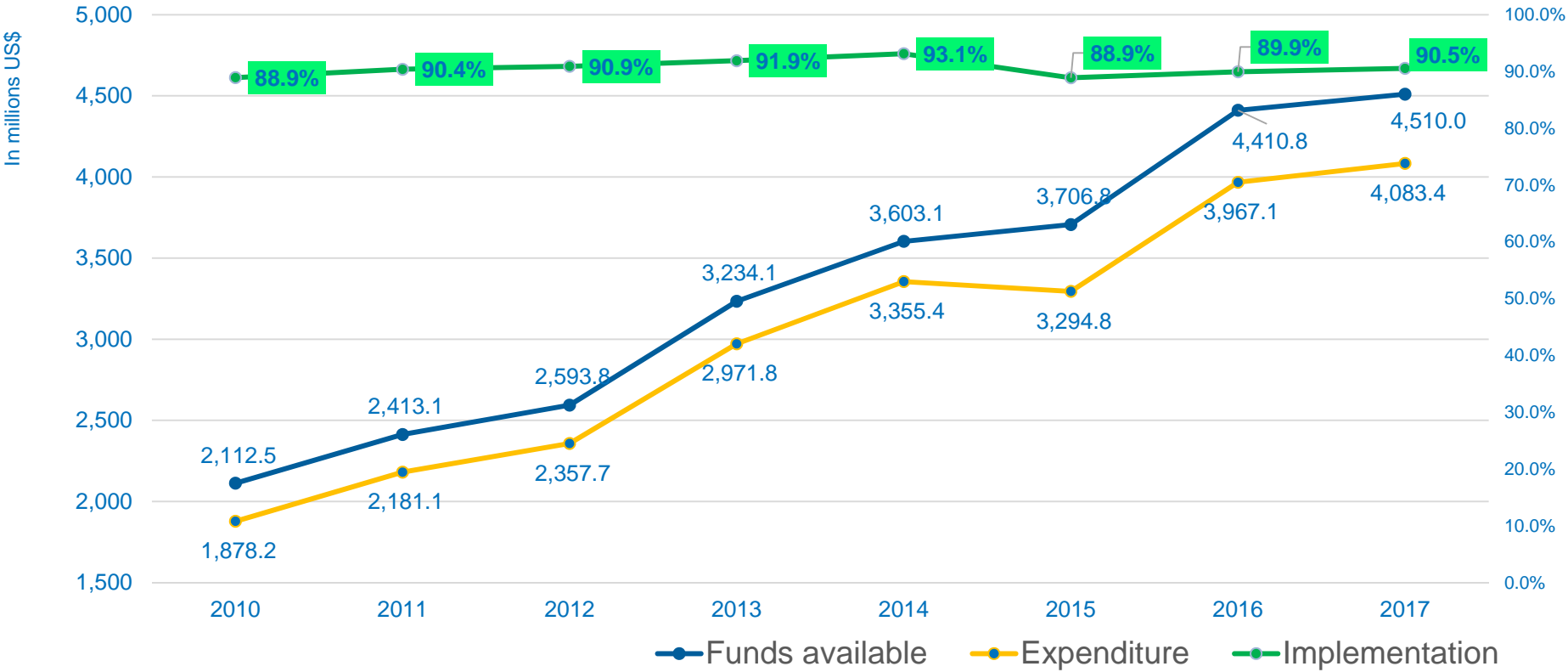
## 2017 final budget almost reached \$8.0 billion

In millions US\$



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# Expenditure VS funds available

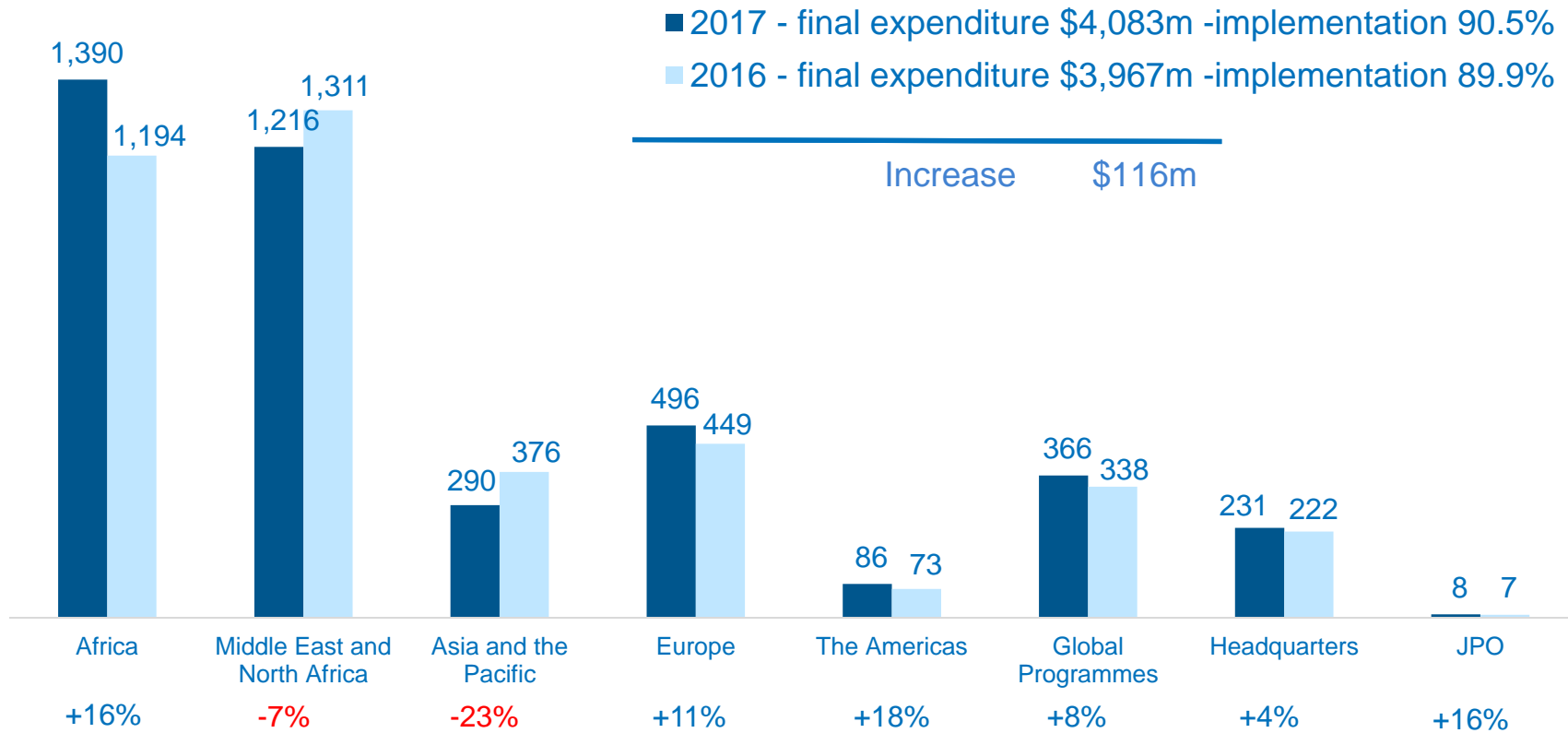


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# Expenditure increases mainly in Africa and Europe regions

In millions US\$

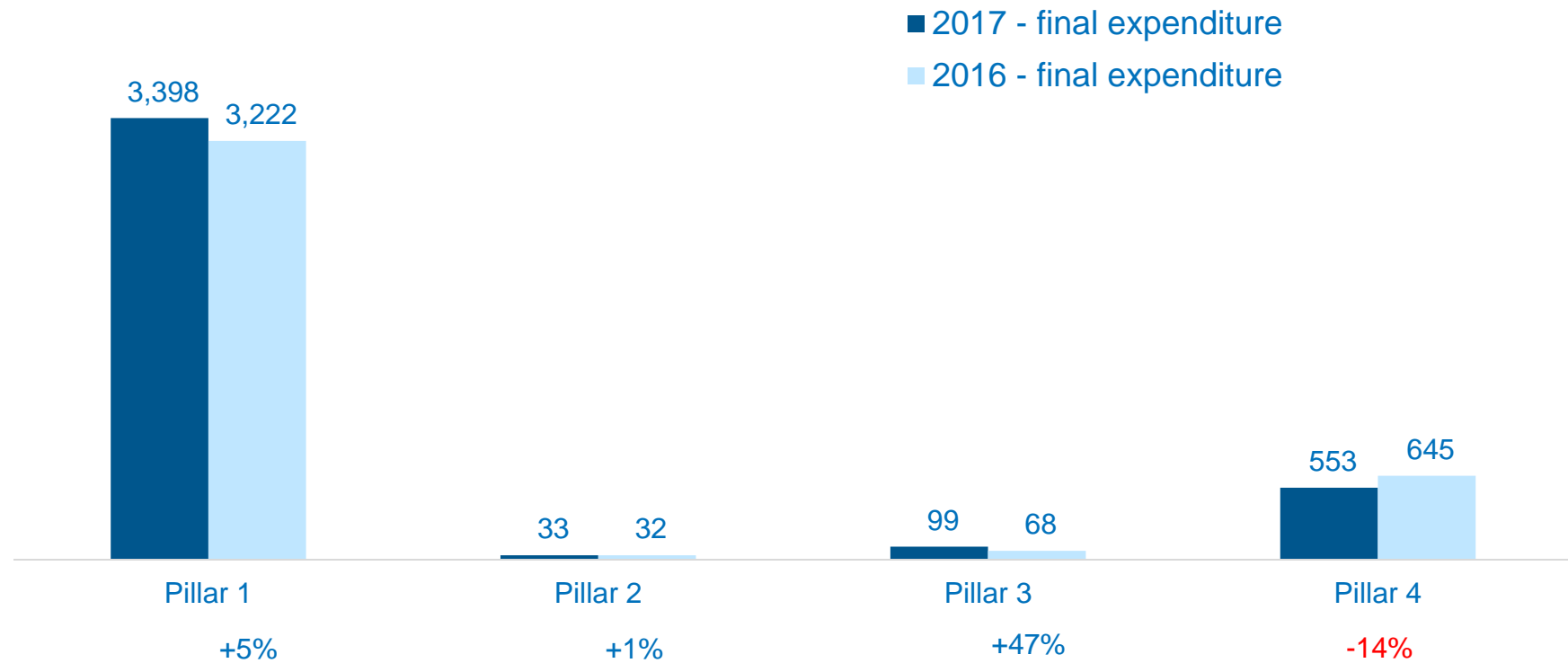


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# Largest expenditure increase in Pillar 1 – global refugee programme

In millions US\$

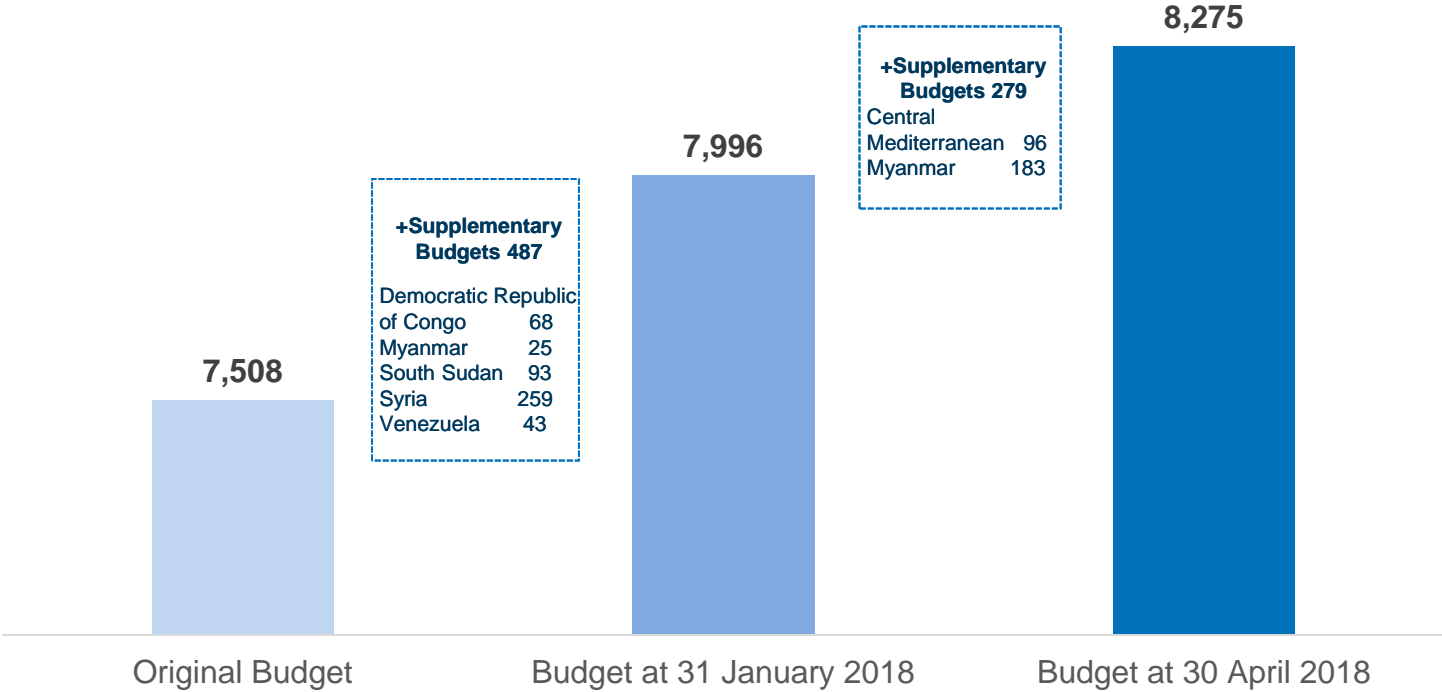


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# 2018 budget stands at \$8.3 billion as at 30<sup>th</sup> April

In millions US\$



**Thank you**