

UPDATE ON PROGRAMME BUDGETS AND FUNDING FOR 2005

I. INTRODUCTION

1. The information presented in this document concerns UNHCR's programme requirements and funding situation as of mid-August 2005, which are summarized in Annex I. Annexes II and III provide lists of transfers from the 2005 Operational Reserve Categories I and II respectively, and Annex IV lists total contributions received as of 15 August for UNHCR's programmes in 2005. A breakdown of these contributions by non-governmental organizations, foundations and private donors is provided in Annex V. Information on refugee populations and changes according to available statistics covering the period 1 January to 30 June 2005 is provided in Annex VI.

II. 2005 PROGRAMME BUDGETS AND FUNDING

2. Total budgets for 2005 currently amount to \$1,380.7 million (Annex I, column 2), comprising \$988.9 million under the Annual Programme Budget, \$34.6 million under the United Nations Regular Budget, \$8.5 million for Junior Professional Officers (JPOs) and \$391.8 million under seven Supplementary Programme Budgets.

A. Annual Budget

3. At its fifty-fifth plenary session in October 2004, the Executive Committee¹ approved total budgetary requirements under the 2005 Annual Budget of \$981.6 million, comprising \$945.8 million for the Annual Programme Budget (including \$62.5 million and \$50 million respectively for Operational Reserve Categories I and II), \$28.8 million for the United Nations Regular Budget and \$7.0 million for JPOs (Annex I, column 1).

4. As noted during the 33rd meeting of the Standing Committee, the United Nations Regular Budget allocation was increased by \$5.8 million for security enhancements at UNHCR's Headquarters in Geneva, bringing the total allocation to \$34.6 million. Furthermore, the budget for JPOs was increased by \$1.5 million to \$8.5 million. Thus, total budgetary requirements under the 2005 Annual Budget currently amount to \$988.9 million.

¹ A/AC.96/992 refers

5. With a carry-over from 2004 of \$24.3 million and \$715.7 million so far received in contributions, the total amount of funds available under the Annual Programme Budget as at 15 August 2005 stood at \$740.0 million. For the Annual Programme Budget to be fully funded, UNHCR therefore needs to receive further income of \$189.2 million during the remainder of 2005, not including \$16.6 million for activities that may be funded under ORII. However, projections for further income currently amount to \$106.9 million, of which \$74.3 million is attributable to new contributions, \$15.6 million to miscellaneous income, and \$17.0 million to the seven per cent Supplementary Budget support costs, but excluding further contributions to Operational Reserve Category II. This leaves a projected budgetary shortfall of \$98.9 million (Annex I, columns 4 to 9). Expenditure stood at \$456.4 million as at 31 July 2005.

6. Transfers from the 2005 Operational Reserves are shown in Annexes II and III. Transfers from Category I total \$26.3 million, and transfers from Category II total \$33.4 million. Thus, at 15 August 2005, the balance under Category I stood at \$36.2 million and under Category II at \$16.6 million.

7. As a precaution against potential funding shortfalls, a 95 per cent cap was imposed on programme and support budgets in early 2005. However, in June 2005, after a review of the prevailing funding situation, the High Commissioner decided that additional austerity measures were required. Thus, the capping was increased to 92.5 per cent for programme budgets and 90 per cent for non-staff administrative cost budgets. These capping measures required reprioritization at both the Field and Headquarters levels to identify activities for non-implementation amounting to a total of some \$37.6 million.

B. Supplementary Programme Budgets

8. Total requirements for Supplementary Programme Budgets in 2005 stand at \$391.8 million as at 15 August (Annex I, column 2). With a carry-over from 2004 of \$40.4 million and \$197 million in contributions, \$237.4 million were available under the 2005 Supplementary Budget Programmes. Projected further income amounts to \$36.0 million, (comprised of \$45.9 million new income, \$7.1 million miscellaneous income and a transfer (reduction) of \$17.0 million to the Annual Programme Budget for the seven per cent support costs), leaving a projected budgetary shortfall of \$118.4 million. Expenditure stood at \$109.0 million as at 31 July 2005.

III. CONCLUSION

9. The currently foreseen funding shortfalls of \$98.9 under the Annual Programme Budget and \$118.4 million under the Supplementary Programme Budgets are of concern, and further measures will need to be introduced over the next few months to limit operational and administrative expenditures.

10. Whilst the Office will continue to exercise the utmost care in its use of available resources, donors are urged to provide additional contributions to cover the expected overall funding shortfall and thereby minimize additional disruptions to UNHCR's operations.

UNHCR - 2005 PROGRAMME / FUNDING REQUIREMENTS
(as at 15 August 2005 - in millions of US dollars)

FUNDING SOURCE / PROGRAMME	2005 Approved Annual Programme Budget	2005 Current Budget (*)	2005 Expenditure (as at 31 July) (**)	Unobligated funds carried over from 2004	2005 Funding Requirements	Contributions received as at 15 August 2005 (***)	Projected further Income & Adjustments (****)	Total Projected Income	Projected Income Surplus (Shortfall)
	1	2	3	4	5=2-4	6	7	8	9 = 8-5
ANNUAL PROGRAMME & REGULAR BUDGETS									
West Africa	121.6	129.9	62.8						
East and Horn of Africa	94.7	104.5	51.0						
Central Africa & the Great Lakes	71.3	76.7	42.7						
Southern Africa	53.7	55.3	29.6						
Sub-total	341.3	366.4	186.1						
Central Asia, South West Asia, North Africa and the Middle East (CASWANAME)	138.6	144.5	67.4						
Asia and the Pacific	50.5	57.0	26.8						
Europe	103.0	111.8	60.7						
The Americas	28.2	31.0	17.5						
Global Operations	76.0	83.2	36.5						
Headquarters	95.7	99.1	61.4						
Sub-total Annual Programme	833.3	893.0	456.4						
Operational Reserve - Category I	62.5	36.2	-						
Operational Reserve - Category II	50.0	16.6	-						
TOTAL ANNUAL PROGRAMME	945.8	945.8	456.4	24.3	921.5	715.7	106.9	(a) 822.6	(98.9)
Junior Professional Officer Scheme	7.0	8.5	4.7	8.6	(0.1)	4.6	1.6	6.2	6.3
UN Regular Budget	28.8	34.6	16.7	-	34.6	24.4	10.2	34.6	-
TOTAL ANNUAL BUDGET	981.6	988.9	477.8	32.9	956.0	744.7	118.7	863.4	(92.6)
SUPPLEMENTARY PROGRAMME BUDGET									
Iraq Operation		42.0	12.6	18.9	23.1	10.2	3.6	13.8	(9.3)
Emergency Assistance to Sudanese Refugees in Eastern Chad and Darfur		115.4	36.6	15.5	99.9	57.2	7.9	65.1	(34.8)
Return and Reintegration of Sudanese Refugees to Southern Sudan		76.4	15.2	5.0	71.4	33.1	8.8	41.9	(29.5)
Return and Reintegration of Burundian Refugees		62.3	21.2	1.0	61.3	28.5	0.7	29.2	(32.1)
Indian Ocean Earthquake - Tsunami Emergency		76.9	17.0	-	76.9	53.7	1.4	55.1	(21.8)
Western Sahara Operation - UNHCR/MINURSO		3.2	0.1	-	3.2	1.7	(0.1)	1.6	(1.6)
Repatriation and Reintegration of Congolese Refugees in the Democratic Republic of Congo		15.6	6.3	-	15.6	12.6	4.2	16.8	1.2
<i>Projected contributions not yet defined</i>		-	-	-	-	-	9.5	9.5	9.5
TOTAL SUPPLEMENTARY PROGRAMME BUDGET	-	391.8	109.0	40.4	351.4	197.0	36.0	233.0	(118.4)
GRAND TOTAL (all sources of funds)	981.6	1,380.7	586.8	73.3	1,307.4	941.7	154.7	1,096.4	(211.0)

* The total 2005 revised Annual Programme Budget (\$988.9 million) differs from the 2005 ExCom approved Annual Programme Budget by \$7.3 million due to an increased appropriation under the Regular Budget for safety and security enhancements at Headquarters (\$5.8 million) and an increased budget for Junior Professional Officers (\$1.5 million).

** Expenditure includes actual disbursements and commitments. At the time of report preparation, the accounts for the month of July were not closed and, therefore, expenditures may be somewhat higher than those reported.

*** Total contributions recorded as at 15 August 2005 include \$25 million against Category II of the Operational Reserve.

**** (a) The amount of \$106.9 million includes transfers from income received for Supplementary Programmes corresponding to 7% support costs applied to contributions received, miscellaneous income and adjustments to prior year

Transfers from the 2005 Operational Reserve Category I
(as at 15 August 2005, in US dollars)

1. Operational Reserve approved by the EXCOM Session held in October 2004		62,504,105
2. Transfers from the Operational Reserve Category I (by regions/countries)		Amount
<u>AFRICA</u>		
Benin/Ghana	Preparedness Measures and Response to the Togo Crisis	2,752,770
Burundi	Assistance to Congolese refugees	750,000
Cameroon/Nigeria	Repatriation of Nigerian refugees from Cameroon	750,000
Cameroon/Nigeria	Continuation of repatriation of Nigerian refugees from Cameroon	750,000
Chad	Local settlement of Central African Republic refugees in Chad	723,985
Chad	Emergency refugee influx in South Chad	1,055,229
Central African Rep./Chad	Repatriation of 1,500 Chadian refugees from the Central African Republic	296,517
Ethiopia	Assistance to Somalis in Aisha camp and Eritreans in Shimelba	601,239
Ethiopia	Improvement of the Jerrer Valley water project in Eastern Ethiopia	209,814
Liberia	Repatriation and reintegration of Liberian refugees and assistance to IDPs	1,565,300
Mali	Extension of UNHCR's presence due to the situation in Côte d'Ivoire	189,000
Rwanda	Assistance to DRC refugees who arrived in 2004	964,160
Uganda	Emergency assistance to new arrivals from the Democratic Republic of Congo	1,250,000
Uganda	UN joint programme to assist IDPs in Uganda	505,320
Regional	DAFI scholarship programme	15,000
Sub-Total		12,378,334
<u>AMERICAS</u>		
The Caribbean	Continuation of protection, assistance and repatriation programme for Haitians	250,000
United States of America	Creation of a Senior Policy Advisor post in New York (Peacekeeping)	194,694
Regional	Follow up of the Cartagena Commemoration (Mexico Plan of Action)	1,000,000
Colombia	IDP activities in Colombia (Mexico Plan of Action)	600,000
Sub-Total		2,044,694
<u>ASIA</u>		
Cambodia	Protection and assistance to Montagnard refugees	798,500
Myanmar	Maintaining a minimum presence in future returnee areas on the Myanmar-Thailand border	47,887
Thailand	Various unmet needs in Thailand	324,300
Sub-Total		1,170,687
<u>CASWANAME</u>		
Afghanistan	Replacement of equipment & repair of guest house, Jalalabad (11 May riots)	247,307
Central Asia	Emergency assistance to Uzbek refugees in Kyrgyzstan & Uzbekistan	1,000,000
North Africa	Creation of two P-3 Protection Officer posts in Morocco and Tunisia	193,047
Sub-Total		1,440,354
<u>EUROPE</u>		
Azerbaijan	Assistance to refugees and asylum seekers	393,262
Russian Federation	2nd prong portion for Chechnya and neighbouring Republics	3,172,450
Serbia & Montenegro / Kosovo / Hungary / Cyprus	Reinforce staff security arrangements in Kosovo and the region	73,465
Romania	Emergency assistance to Uzbek asylum seekers in Romania	506,000
Ukraine	Continued support to national asylum system (EC-funded project)	390,518
Sub-Total		4,535,695
<u>GLOBAL OPERATIONS</u>		
	Refugee Voices and Events project	312,000
	Response to emerging protection situations (SURGE deployments)	1,000,000
Sub-Total		1,312,000
<u>HEADQUARTERS</u>		
	Career transition and outplacement strategy (CCMF)	58,920
	Develop UNHCR managers' response capacity to allegations of staff misconduct (CCMF)	80,000
	Implementation of assessment for entry to higher level professional posts (CCMF)	90,000
	Global review of UNHCR insurance arrangements	116,300
	Improving operational data and information management (CCMF)	115,000
	Institutionalizing a standard essential drug management system (CCMF)	64,000
	Strengthening UNHCR's capacity to manage NGO implementing partners (CCMF)	114,000
	UNHCR cost sharing of the 2005 UN Department for Safety and Security	2,829,807
Sub-Total		3,468,027
Total transferred		26,349,791
3. Balance		36,154,314

Transfers from the 2005 Operational Reserve Category II
(as at 15 August 2005, in US dollars)

1. Operational Reserve approved by the EXCOM Session held in October 2004		50,000,000
2. Transfers from the Operational Reserve Category II (by regions/countries)		Amount
<u>AFRICA</u>		
Angola	Education and women's empowerment in Angola	247,437
Cameroon	Rehabilitation of schools in Cameroon	271,370
Djibouti / Eritrea and Somalia	Repatriation of Somalis from Eritrea and Djibouti/reintegration in Somalia	638,686
Ethiopia	Additional resettlement needs	185,400
Ghana	Additional resettlement needs	561,500
Ghana	Additional resettlement needs	68,076
Kenya	Additional resettlement needs	315,000
Kenya	Additional resettlement needs	81,610
Kenya	Creation of three Community Technology Learning Centres in the Dadaab camps	113,000
Kenya	Repatriation of Somali refugees from Kenya	693,431
Kenya	Together for Girls Project in Kenya	187,630
Malawi	Irrigation water project in the Luwani camp in Malawi	234,799
Senegal	Additional resettlement needs	163,500
Sierra Leone	Additional resettlement needs	194,200
Sierra Leone	Creation of four Protection Assistant posts in Kenema and Bo	70,108
Somalia	Comprehensive Plan of Action for Somali Refugees	139,100
Sudan	SOLSES - Sustainable Options for Livelihood Security in Eastern Sudan	3,044,966
Tanzania, United Republic of	Additional resettlement needs	282,141
Tanzania, United Republic of	Additional resettlement needs	95,543
Tanzania, United Republic of	Improvement of water supply and sanitation in camps in north-western Tanzania	633,489
Uganda	Additional resettlement needs	40,000
Uganda	Improving access roads to and from two refugee settlements	912,409
Zambia	Zambia Initiative project (Trust Fund for Human Security)	427,414
Sub-Total		9,600,809
<u>AMERICAS</u>		
United States of America	National children's pro bono centre	250,000
United States of America	Safe Third Country Monitoring in the USA	99,820
Regional	Support of resettlement activities in Latin America	250,941
Sub-Total		600,761
<u>ASIA</u>		
Indonesia	Strategy to find durable solutions for East Timorese former refugees in West Timor	2,065,143
Malaysia	Additional resettlement needs	120,800
Malaysia	Assistance to asylum seekers in Kuala Lumpur	187,000
Myanmar	Protection monitoring & assistance on the Myanmar-Thailand border	660,502
Sri Lanka	Activities under the transitional Recovery Programme (4Rs)	432,630
Thailand	Additional resettlement needs	272,200
Thailand	Additional resettlement needs	126,944
Thailand	ZOA Education assistance for Karen refugees in Thailand	913,829
Sub-Total		4,779,048
<u>CASWANAME</u>		
Algeria	Improvement of water access and hygienic conditions for Saharawis	212,164
Algeria	Water pipeline system and hygiene improvements in Algeria	160,662
Egypt	Additional resettlement needs	117,200
Egypt	HIV/AIDS prevention and impact mitigation among refugees in Egypt	24,010
Egypt	Strengthening protection and self-reliance for asylum-seekers and refugees	747,575
Morocco	Capacity building support to UNHCR's activities with NGO partners	83,802
North Africa	Institution building for asylum in North Africa	1,248,708
Tajikistan	Additional resettlement needs	19,800
Yemen	Providing a relief capacity to Mayfaa Reception Centre	396,301
Yemen	Construction of shelters in Kharaz Camp	583,657
Regional	Towards comprehensive solutions for Afghan displacement after 2005 (ACSU)	829,053
Sub-Total		4,422,932
<u>EUROPE</u>		
Albania	EC CARDS pre-screening of asylum seekers and migrants programme in Albania	1,008,956
Armenia	Local UNHCR resources mobilisation in favour of refugees	100,000
Belarus	Strengthening national asylum system in Belarus, Republic of Moldova, Ukraine	374,545
Belgium	Creation of a Senior Reporting Clerk post for ECHO funds monitoring reports	42,157
Georgia	Basic shelter for returnees in South Ossetia	301,667
Georgia	Verification exercise of IDP registration	140,554
Georgia	Basic shelter for returnees in South Ossetia	183,829
Spain	Implementation of UNHCR's role in the Spanish asylum procedure	302,890
United Kingdom	Quality Initiative and Gateway Protection	451,712
Ukraine	Cross-border Cooperation Process	410,894
	World Refugee Day & Fete de la Musique	17,636
Regional	Regional programme on asylum, migration and visas in the Balkans	425,753
Sub-Total		3,760,593

GLOBAL OPERATIONS

	Additional resettlement needs	1,348,000
	Additional resettlement needs	143,846
	Expansion of HIV/AIDS activities	172,062
	Expansion of HIV/AIDS activities	37,500
	Staff Development Section pilot induction project	89,670
	CD-ROM for protection induction	69,750
	27 Protection and community services posts in various locations	3,493,356
	RSD/resettlement learning programme	100,000
	Secondment of Swiss experts (SDS)	1,489,000
	Strengthening protection capacity project	269,192
	Strengthening protection capacity project	321,848
	Support for HIV prevention among refugees in West Africa	100,000
	Support to 4Rs (Repatriation, Reintegration, Rehabilitation and Reconstruction)	166,600
	Support to 4Rs (Repatriation, Reintegration, Rehabilitation and Reconstruction)	499,999
	Survey on "Movement of Somali refugees/asylum-seekers and States' responses thereto"	163,231
	Survey on "Movement of Somali refugees/asylum-seekers and States' responses thereto"	76,915
	Extension of eCentre activities for July to December 2005	392,427
	Prevention of Sexual and Gender-Based Violence (SGBV)	330,000
	Programme to support sports facilities for refugees	63,224
	Support for HIV/AIDS interventions for displaced populations & surrounding communities	83,333
Sub-Total		9,409,952

HEADQUARTERS

	Special Adviser to the High Commissioner on gender issues	149,132
	Preparatory project for Comprehensive Plan of Action for Somali Refugees	243,199
	Strengthening protection capacity project	225,165
	Strengthening protection capacity project	85,182
	Extension of Senior Liaison Officer post linked to the CPA for Somali refugees	80,850
Sub-Total		783,528

Total transferred**33,357,623****3. Balance****16,642,377**

Contributions to 2005 UNHCR Programmes

(in US dollars)

Situation as at 15 August 2005

DONOR		CONTRIBUTIONS
1	United States of America	275 814 377
2	Japan	83 999 157
3	European Commission	77 909 236
4	Netherlands	74 646 884
5	Sweden	74 315 495
6	Norway	51 891 480
7	United Kingdom	47 342 893
8	Denmark	39 826 293
9	Germany	32 249 874
10	Canada	27 543 364
11	Switzerland	23 580 495
12	Italy	15 825 827
13	Finland	13 623 860
14	Ireland	12 917 064
15	Australia	12 807 484
16	France	10 807 241
17	Luxembourg	6 076 468
18	Belgium	5 406 033
19	Private Donors in Netherlands	3 861 195
20	Greece	3 823 174
21	New Zealand	3 411 000
22	Spain	2 059 137
23	Private Donors in Italy	1 980 208
24	Private Donors in USA	1 877 452
25	Private Donors in Switzerland	1 780 033
26	Private Donors in Japan	1 294 904
27	Austria	1 132 056
28	Republic of Korea	1 100 000
29	Council of Europe Development Bank	1 000 000
30	Private Donors in France	686 268
31	Private Donors in Australia	575 723
32	Private Donors in Germany	561 367
33	UN Trust Fund for Human Security	450 223
34	Organization for Security & Cooperation in Europe	417 910
35	South Africa	382 413
36	Private Donors in Canada	369 928
37	Portugal	319 248
38	Private Donors in the UK	306 225
39	Private Donors in Greece	282 784
40	China	250 000
41	UN Programme on HIV/AIDS	207 343
42	Private Donors in the Republic Korea	204 055
43	Kuwait	200 000
44	Turkey	200 000
45	Private Donors in Norway	177 789
46	Fund for International Development	150 000
47	Liechtenstein	132 443
48	Poland	102 111
49	Mexico	101 747
50	Qatar	100 000
51	Libyan Arab Jamahiriya	100 000
52	Saudi Arabia	100 000
53	Iceland	99 000
54	Morocco	75 000
55	Private Donors in UAE	73 780
56	Private Donors in Kuwait	62 156
57	Algeria	60 000
58	Estonia	56 471
59	United Arab Emirates	54 000

DONOR		CONTRIBUTIONS
60	Cyprus	50 000
61	Israel	50 000
62	Private Donors in Monaco	40 706
63	Hungary	40 148
64	Private Donors in Saudi Arabia	39 740
65	Private Donors in Belgium	37 602
66	Monaco	30 000
67	Slovenia	30 000
68	Djibouti	27 000
69	Czech Republic	26 702
70	Colombia	25 000
71	Holy See	20 000
72	Thailand	20 000
73	Argentina	20 000
74	Costa Rica	15 279
75	Chile	10 000
76	Croatia	10 000
77	Singapore	10 000
78	Romania	7 000
79	San Marino	6 475
80	Mauritius	5 000
81	Venezuela	5 000
82	Private Donors in Austria	4 534
83	Tunisia	4 129
84	Lithuania	4 071
85	Private Donors in Romania	3 684
86	Private Donors in Sweden	2 418
87	Benin	2 000
88	Private Donors in Argentina	1 316
89	Philippines	962
90	Private Donors in Denmark	593
91	Private Donors in China	572
92	Private Donors in Spain	279
93	Private Donors in Jordan	61
94	Private Donors in Slovakia	42
TOTAL		917 310 979
UN Regular Budget		24 394 500
GRAND TOTAL		941 705 479

^{1/} Central Government (\$389,021) and other public sources channelled through Espana con Acnur (\$1,670,116)

^{2/} A UN Trust Fund established by the Government of Japan

NB: Following the audit recommendations contributions received in advance for the following years are not included in this list but will be accounted for in the appropriate UN fiscal year(s).

Contributions to 2005 UNHCR Programmes
Breakdown of Non-governmental Organizations, Foundations and Private Donors
(in US dollars)
Situation as at 15 August 2005

DONOR	CONTRIBUTIONS
Private Donors in the Netherlands	
Stichting Vluchteling	1,932,047
Dutch Postcode Lottery (NPL)	1,801,107
Nike EMEA Netherlands	128,041
Total for Private Donors in the Netherlands	3,861,195
Private Donors in Italy	
Miscellaneous donors Italy	1,885,942
Euroarts Music	41,665
Giorgio Armani s.p.a.	39,630
Acqua Azzurra s.p.a.	12,970
Total for Private Donors in Italy	1,980,208
Private Donors in the USA	
USA for UNHCR	1,683,755
Microsoft Corporation, United States	70,859
Merck and Co., Inc.	50,212
Miscellaneous Donors USA	38,253
United Nations African Mothers Association	24,373
United Nations Foundation (UNF)	10,000
Total for Private Donors in the USA	1,877,452
Private Donors in Switzerland	
Chaine du Bonheur	1,271,186
Florindon Foundation	259,403
HQ Online Donations	101,207
Unigestion	85,381
Miscellaneous donors Switzerland	47,802
Nestec S.A.	12,821
All Nippon Airways, Switzerland	2,233
Total for Private Donors in Switzerland	1,780,033
Private Donors in Japan	
Japan Association for UNHCR	973,807
Rissho Kosei Kai	153,846
Shinnyo-en	95,238
House of Representatives	45,962
House of Councillors	23,269
Miscellaneous donors Japan	2,782
Total for Private Donors in Japan	1,294,904
Private Donors in France	
Association Fse de soutien a l'UNHCR	686,268
Total for Private Donors in France	686,268
Private Donors in Australia	
Australia for UNHCR	536,538
Austcare	39,185
Total for Private Donors in Australia	575,723
Private Donors in Germany	
D. Stiftung fur UNO-Fluchtlingshilfe E.V	554,517
Miscellaneous donors Germany	6,850
Total for Private Donors in Germany	561,367
Private Donors in Canada	
Miscellaneous donors Canada	369,928
Total for Private Donors in Canada	369,928
Private Donors in the UK	
Miscellaneous donors United Kingdom	306,225
Total for Private Donors in the UK	306,225
Private Donors in Greece	
Miscellaneous donors Greece	282,784
Total for Private Donors in Greece	282,784

DONOR	CONTRIBUTIONS
Private Donors in the Republic of Korea	
SaRang Community Church	200,000
Miscellaneous donors in the Republic of Korea	4,055
Total for Private Donors in the Republic of Korea	204,055
Private Donors in Norway	
Statoil, Norway	177,437
Miscellaneous Donors Norway	352
Total for Private Donors in Norway	177,789
Private Donors in UAE	
Zayed Foundation	69,980
Miscellaneous Donors ARE	3,800
Total for Private Donors in UAE	73,780
Private Donors in Kuwait	
International Islamic Charitable Org	62,156
Total for Private Donors in Kuwait	62,156
Private Donors in Monaco	
Amitie sans Frontieres	40,706
Total for Private Donors in Monaco	40,706
Private Donors in Saudi Arabia	
Zahid Tractor & Heavy Machinery Co. Ltd	39,740
Total for Private Donors in Saudi Arabia	39,740
Private Donors in Belgium	
Microsoft EMEA Belgium	36,943
Miscellaneous donors Belgium	659
Total for Private Donors in Belgium	37,602
Private Donors in Austria	
Miscellaneous donors Austria	4,534
Total for Private Donors in Austria	4,534
Private Donors in Romania	
Ernst & Young SRL	3,684
Total for Private Donors in Romania	3,684
Private Donors in Sweden	
Miscellaneous donors Sweden	2,418
Total for Private Donors in Sweden	2,418
Private Donors in Argentina	
Miscellaneous Donors Argentina	1,316
Total for Private donors in Argentina	1,316
Private Donors in Denmark	
Miscellaneous Donors Denmark	593
Total for Private Donors in Denmark	593
Private Donors in China	
Misc Donors Hong Kong-Spec Admin Region	572
Total for Private Donors in China	572
Private Donors in Spain	
Miscellaneous donors Spain	279
Total for Private Donors in Spain	279
Private Donors in Jordan	
Miscellaneous donors Jordan	61
Total for Private Donors in Jordan	61
Private Donors in Slovakia	
Miscellaneous donors Slovakia	42
Total for Private Donors in Slovakia	42
TOTAL	14,225,412

The total contributions raised from the Private Sector, including \$1,670,116 from other public sources (shown under Spain), amount to \$15,895,528.

Major refugee populations, new arrivals and durable solutions, update for the period 1 January - 30 June 2005											
Covers countries of asylum for which UNHCR offices had reported updated statistics by end-August 2005 and where Total population end-period was 5,000 or more. For a comprehensive overview of refugees in all countries, see <i>2004 Global Refugee Trends</i> , UNHCR Geneva, June 2005 (http://www.unhcr.org/statistics). Changes in the refugee population often result from a combination of legal, demographic and administrative (registration) processes. Voluntary repatriation: based on records from the asylum country only. Figures are provisional, subject to change. Source: Governments, UNHCR. Compiled by UNHCR's Population and Geographic Data Section.											
UNHCR Bureau	Country of asylum	Origin	Population begin year		New arrivals (<i>prima facie</i>)	Voluntary repatriation		Resettlement departures		Population end of period	
			Total	UNHCR-assisted		Total	UNHCR-assisted	Total	UNHCR-assisted	Total	UNHCR-assisted
CA-GL	Central African Rep.	Sudan	19,500	19,200	30	-	-	-	-	19,500	19,200
	Congo	Dem. Rep. of the Congo	58,800	57,200	-	830	830	-	-	58,000	57,200
	Congo	Rwanda	5,900	-	-	20	20	-	-	5,300	-
	Dem. Rep. of the Congo	Angola	98,400	18,200	-	2,800	2,700	-	-	95,500	15,500
	Dem. Rep. of the Congo	Burundi	19,400	800	-	110	110	-	-	19,300	800
	Dem. Rep. of the Congo	Congo	5,300	900	-	40	40	-	-	5,200	800
	Dem. Rep. of the Congo	Rwanda	11,800	400	-	4,300	4,300	-	-	7,500	400
	Dem. Rep. of the Congo	Sudan	45,200	12,000	30	18,300	-	-	-	27,000	12,000
	Dem. Rep. of the Congo	Uganda	19,000	-	-	-	-	-	-	19,000	-
	Rwanda	Burundi	4,700	4,700	3,960	180	180	-	-	8,700	8,700
	Rwanda	Dem. Rep. of the Congo	45,500	45,500	900	870	-	10	-	46,100	46,100
	United Rep. of Tanzania	Burundi	443,700	245,500	670	15,100	15,100	370	370	436,000	237,800
United Rep. of Tanzania	Dem. Rep. of the Congo	153,500	153,500	110	-	-	80	80	154,800	154,800	
EHA	Ethiopia	Eritrea	8,700	7,100	1,720	-	-	200	200	10,200	9,100
	Ethiopia	Somalia	16,500	16,500	-	4,100	4,100	30	30	10,600	10,600
	Ethiopia	Sudan	90,500	90,500	-	-	-	160	160	79,800	79,800
SAO	Angola	Dem. Rep. of the Congo	13,500	10,800	-	40	40	20	20	13,500	2,100
	Namibia	Angola	12,600	6,600	-	1,600	310	-	-	11,300	5,300
	Zambia	Angola	88,800	39,800	-	3,500	3,500	-	-	88,900	39,900
	Zambia	Dem. Rep. of the Congo	66,200	49,600	50	10	-	120	120	66,800	51,800
	Zambia	Rwanda	5,800	3,800	10	20	20	20	20	5,600	4,700
WA	Cameroon	Chad	39,300	-	10	-	-	-	-	39,300	-
	Cameroon	Nigeria	16,700	-	-	7,000	7,000	-	-	10,100	-
	Côte d'Ivoire	Liberia	70,400	70,400	-	1,800	1,800	200	200	52,300	52,300
	Guinea	Liberia	127,300	79,200	-	12,400	12,400	1,300	1,300	111,200	63,200
	Guinea	Sierra Leone	7,200	6,300	-	-	-	-	-	6,600	5,700
	Liberia	Côte d'Ivoire	12,400	600	100	-	-	-	-	12,500	600
	Nigeria	Liberia	2,900	2,900	580	230	230	-	-	6,100	6,100
CASWANAME	Algeria	Western Sahara	165,000	155,400	-	-	-	-	-	165,000	155,400
	Egypt	Occupied Palestinian Territory	70,200	200	10	-	-	-	-	70,300	300
	Egypt	Sudan	14,900	14,900	-	30	30	540	530	14,900	14,900
	Islamic Rep. of Iran	Afghanistan	952,800	952,800	-	102,000	20,500	390	390	850,400	850,400
	Islamic Rep. of Iran	Iraq	93,200	93,200	-	1,800	1,800	10	10	91,400	91,400
	Kazakhstan	Russian Federation	13,700	2,000	-	-	-	-	-	13,700	1,300
	Saudi Arabia	Occupied Palestinian Territory	240,000	-	-	-	-	-	-	240,000	-
	Turkmenistan	Tajikistan	11,000	11,000	-	-	-	-	-	11,300	11,300
	Uzbekistan	Afghanistan	5,200	2,300	30	-	-	40	40	5,200	2,200
	Uzbekistan	Tajikistan	39,200	-	-	-	-	-	-	39,200	-
	Yemen	Somalia	63,500	63,500	8,250	20	20	10	10	66,900	66,900
	RBAP	Bangladesh	Myanmar	20,400	20,300	-	90	90	-	-	20,700
China		Viet Nam	299,300	10,800	-	-	-	-	-	299,300	10,800
Nepal		Bhutan	104,900	104,900	-	-	-	-	-	105,500	105,500
Nepal		Tibet	20,000	-	-	-	-	-	-	20,200	-
Thailand		Myanmar	120,800	119,300	320	-	-	1,100	1,100	109,800	107,600
RBE	Armenia	Azerbaijan	235,100	-	-	-	-	-	-	233,400	-
	Bosnia and Herzegovina	Croatia	19,200	-	-	310	110	-	-	7,600	-
	Serbia and Montenegro	Bosnia and Herzegovina	95,300	95,300	-	150	10	-	-	47,000	47,000
	Serbia and Montenegro	Croatia	180,100	180,100	-	2,200	640	10	10	102,100	102,100