

UPDATE ON PROGRAMMES, BUDGETS AND FUNDING FOR 2004

I. INTRODUCTION

1. The information presented in this update concerns UNHCR's programme requirements and funding situation as of August 2004. [Annex I](#) shows programme needs and funding requirements for the current year, as at 15 August 2004. It also provides for the first time, actual levels of expenditure in 2004; [Annex II](#) gives updated information on transfers so far in 2004 from the Operational Reserve-Category I; [Annex III](#) provides information on transfers from the Operational Reserve-Category II; [Annex IV](#) lists total contributions received as of 15 August for UNHCR programmes in 2004; [Annex V](#) shows the breakdown of contributions by NGOs, foundations and private donors to UNHCR programmes for 2004; [Annex VI](#) gives information on refugee populations and changes according to available statistics covering the period 1 January to 30 June 2004.

II. UPDATE ON PROGRAMMES, BUDGETS AND FUNDING FOR 2004

2. The total Programme Budget for 2004 amounts to \$1,178.3 million. This comprises \$922.9 million under the Annual Programme Budget; \$222.6 million under eight Supplementary Programme Budgets; \$25.8 million under the United Nations Regular Budget, and \$7 million for Junior Professional Officers (JPOs).

A. Annual Programme Budget

3. At its fifty-fourth session in October 2003, the Executive Committee¹ approved total budgetary requirements under the 2004 Annual Budget of \$954.9 million, which included an amount of \$922.9 million for the Annual Programme Budget, \$25 million from the United Nations Regular Budget and \$7 million for JPOs. The Annual Programme Budget also included an Operational Reserve of \$110.9 million consisting of \$60.9 million (7.5 per cent of programmed activities) for Category I activities and, on a trial basis, \$50 million for Category II activities. On 15 August 2004, the remaining appropriation level under Category I stood at \$29.2 million and under Category II at \$29.4 million.

4. Transfers from the 2004 Operational Reserve are shown in Annexes II and III. Transfers from Category I total \$31.7 million and include some \$17.2 million for Africa, mainly to ensure protection and humanitarian assistance to Chadian refugees, internally displaced persons and returnees as part of a United Nations collaborative effort Darfur, Western Sudan; to provide protection and humanitarian assistance for a new influx of Congolese refugees into Burundi; and to support repatriation and reintegration activities in Burundi and in Rwanda.

¹ A/AC.96/979 refers

5. Since the 30th meeting of the Standing Committee, a further \$2.1 million has been transferred from Category II bringing the total amount transferred to \$20.6 million as at 15 August 2004. The latest contributions support the “4Rs” framework; the Comprehensive Plan of Action for Somali Refugees - including a survey of movements of Somali refugees and asylum seekers; an irrigation project in Luwani camp in Malawi; and expanded activities for the prevention of sexual exploitation and gender-based violence. A report on the experience so far with the Operational Reserve Category II (EC/54/SC/CRP/18) has been issued separately.

6. In line with long-standing external audit recommendations, with effect from January 2004, UNHCR moved to accrual accounting in terms of expenditure recognition, in conjunction with the progressive implementation of the new “PeopleSoft” information management system. Until now, UNHCR has not reported actual levels of expenditure, which are the most accurate indications of the rate of implementation of operations; instead UNHCR has reported only obligation plans or budgetary allocations were reported. For the first time, actual expenditure - constituting UNHCR’s disbursements and commitments - amounting to \$528.3 million is reported under column 4 in Annex 1. The rate and efficacy of implementing partner disbursements from instalments paid by UNHCR will continue to be closely monitored. This is a significant improvement in UNHCR’s financial management capacity. Having said this, it should be stressed that at the time of report preparation, the accounts for the month of July were not completely closed; therefore the final level of expenditures may be somewhat higher than those reported in column 4.

7. Concerning the impact of currency exchange rate fluctuations on the 2004 Annual Programme Budget, the United States dollar remains relatively weak against other major currencies. For UNHCR globally this situation is expected to increase costs in US dollars by some \$20 million. However, this increase in costs is expected to be largely offset by an increase in income due to the impact of exchange fluctuations on many currencies.

8. As of mid-August, contributions received amounted to \$812.0 million, comprising \$723.9 million for the Annual Programme, \$15.4 million from the United Nations Regular Budget, \$2.5 million for JPOs. Annex V provides a further breakdown of contributions received from Non-Governmental Organizations, Foundations and private donors as at 15 August 2004 amounting to \$12.1 million. Total projected income for 2004 against the Annual Budget amounts to \$832.5 million, comprising \$799.6 million towards the Annual Programme Budget, \$25.8 million from the United Nations Regular Budget, and \$7.1 million for JPOs.

9. The expected funding shortfall for the Annual Programme at the end of 2004, after taking into account the carry-over from 2003 and secondary income, in addition to total projected contributions for 2004, but excluding contributions earmarked for the Junior Professional Officer Scheme, amounts to \$47.1 million (Annex 1, column 10). UNHCR is guardedly optimistic that this projected budgetary deficit will not require any reduction in field operations. However, action has been taken to reinforce fiscal discipline at Headquarters and in the Field following an assessment that expenditure trends through July are higher than those of previous years.

B. Supplementary Programme Budgets

10. Total requirements for Supplementary Programme Budgets in 2004 stood at \$222.6 million as at 15 August 2004 (Annex 1, column 3). This figure includes new needs identified since the 30th meeting of the Standing Committee, amounting to \$41.9 million to cover the return and reintegration of Burundian refugees (\$21 million), and additional needs for the repatriation and reintegration of Sudanese refugees (\$20.9 million). Contributions received as of 15 August amounted to \$70.2 million after an amount of \$5.3 million - corresponding to 7 per cent of support costs applied to contributions received for supplementary programmes - was transferred to the Annual Programme. The expected shortfall for the Supplementary Programmes at the end of 2004 amounts to \$48 million.

III. CONCLUSION

11. The financial situation of UNHCR remains stable but there is no room for complacency. The supplementary programmes established for Africa are in need of funding. However, UNHCR is concerned that such funding should not be to the detriment of planned resourcing of the Annual Programme. While the Office will exercise the utmost care in its use of resources, donors are urged to help minimize the risk of a conflict in programme funding emphasis by providing additional contributions to cover the expected overall funding shortfall amounting to \$95.1 million (including both Annual Programme and Supplementary Programme Budgets).

UNHCR - 2004 PROGRAMME / FUNDING REQUIREMENTS
 (as at 15 August 2004 - in millions of US dollars)

FUNDING SOURCE / PROGRAMME	2003 Expenditure	2004 Approved Annual Programme Budget	2004 Current Budget	2004 Expenditure (as at 31 July) (*)	Unobligated funds carried over from 2003	2004 Funding Requirements	Contributions received as at 15 August 2004 (**)	Projected further income & adjustments (***)	Total Projected Income	Projected Income Surplus (Shortfall)	
	1	2	3	4	5	6=3-5	7	8	9	10 = 9-6	
ANNUAL PROGRAMME BUDGET											
West Africa	88.6	92.3	93.9	49.4							
Central Africa & the Great Lakes	86.4	85.7	97.9	52.7							
East and Horn of Africa	104.0	100.5	106.6	53.5							
Southern Africa	35.3	52.5	54.2	27.0							
Subtotal	314.3	331.0	352.6	182.6							
Central Asia, South West Asia, North Africa and the Middle East (CASWANAME)	68.2	157.6	162.4	79.6							
Asia and the Pacific	46.8	47.6	53.7	26.0							
Europe	121.4	101.5	108.4	62.7							
The Americas	24.3	24.9	28.0	14.2							
Global Operations	54.9	65.7	71.8	31.7							
Headquarters	84.9	83.7	87.4	52.9							
Subtotal Annual Programme Budget	714.8	812.0	864.3	449.7	66.2	798.1					
Operational Reserve - Category I	-	60.9	29.2	-	10.0	19.2					
Operational Reserve - Category II	-	50.0	29.4	-	-	29.4					
TOTAL ANNUAL PROGRAMME BUDGET	714.8	922.9	922.9	449.7	76.2	846.7	723.9	75.7	a	799.6	(47.1)
Junior Professional Officer Scheme	7.4	7.0	7.0	4.1	7.2	(0.2)	2.5	4.6	7.1	7.3	
UN Regular Budget	28.2	25.0	25.8	16.4	-	25.8	15.4	10.4	25.8	(0.0)	
TOTAL ANNUAL BUDGET	750.4	954.9	955.7	470.3	83.4	872.3	741.8	90.7	832.5	(39.8)	
SUPPLEMENTARY PROGRAMME BUDGET											
Iraq Repatriation and Reintegration Operation	27.3		74.1		20.2	53.9	19.0	22.3	41.3	(12.6)	
Emergency assist. to Sudanese refs in Eastern Chad	4.2		55.8		1.2	54.6	31.0	16.9	47.9	(6.7)	
Support to the Commission for Human Security	0.4		0.7		0.4	0.3	-	-	-	(0.3)	
Enhancing Oversight & Accountability in UNHCR	0.1		1.4		-	1.4	0.5	0.04	0.51	(0.9)	
Repatriation & Reintegration of Sudanese refugees	-		29.7		-	29.7	4.1	12.1	16.2	(13.5)	
Emergency assistance to Liberian refugees	-		39.2		-	39.2	15.5	6.5	22.0	(17.3)	
Towards comprehensive solutions for Afghan displacement after 2005	-		0.6		-	0.6	0.1	0.1	0.2	(0.4)	
Return and Reintegration of Burundian Refugees	-		21.0		-	21.0	-	9.5	9.5	(11.5)	
<i>Projected contributions not yet defined</i>	-		-		-	-	-	15.1	15.1	15.1	
TOTAL SUPPLEMENTARY PROGRAMME BUDGET	32.0	-	222.6	58.0	21.8	200.8	70.2	82.5	152.8	(48.0)	
GRAND TOTAL (All sources of funds)	782.4	954.9	1,178.3	528.3	105.2	1,073.1	812.0	173.2	985.2	(87.9)	

* Expenditure includes actual disbursements and commitments. At the time of report preparation, the accounts for the month of July were not closed and therefore expenditures may be somewhat higher than those reported.

** Total contributions recorded as at 15 August 2004 include \$20.6 million against Category II of the Operational Reserve.

*** The projected further income includes \$2 million against Category II of the Operational Reserve.

(a) The amount of \$75.7 million Includes a transfer of \$5.3 million from income received for Supplementary Programmes. This amount corresponds to (7%) support costs applied to contributions received.

TRANSFERS FROM THE 2004 OPERATIONAL RESERVE
Category I
as at 15 August 2004
(in US dollars)

1. Operational Reserve approved by the ExCom Session held in October 2003 **60,902,462**

2. Transfers from the Operational Reserve (by regions/countries)

AFRICA

Burundi	New influx of Congolese refugees into Burundi	2,950,000
Burundi	Repatriation and reintegration of Burundian refugees	6,476,500
Congo, Dem Rep of the	Support to registration activities in the Democratic Republic of the Congo	411,383
Ethiopia	Water activities in Eastern Ethiopia	103,562
Nigeria	Move of UNHCR offices to the new administrative capital (Abuja) in Nigeria	294,000
South Africa	Support costs for the regional posts in Pretoria	66,000
Sudan	Protection and assistance to IDPs and refugees in Darfur	3,738,579
Sudan	Environment projects	140,000
Tanzania, United Rep of	Repatriation and reintegration of Burundian refugees	990,000
Uganda	Emergency assistance to 32,000 displaced refugees in Adjumani and Moyo Districts	432,000
Uganda	Environment projects	76,000
Uganda	Support activities in favour of repatriation and reintegration in Rwanda	500,000
Zambia	Zambia Initiative	288,015
Regional projects	Support activities in favour of repatriation and reintegration in Rwanda	500,000
Regional projects	DAFI scholarship programme	268,500
Subtotal		17,234,539

ASIA AND THE PACIFIC

Japan	Deployment on loan of a staff member to JICA (JICA funded)	229,390
Malaysia	Reinforcement of protection programme in Malaysia	645,013
Myanmar	Initial activities to create conditions conducive to repatriation from Thailand to Myanmar	1,254,928
Thailand	Initial activities to create conditions conducive to repatriation from Thailand to Myanmar	70,153
Subtotal		2,199,484

EUROPE

Ireland	Continuation of funding of a protection/refugee law training consultant	81,149
Kosovo (Serbia & Montenegro)	Assistance to vulnerable minorities displaced after violent events of March 2004	61,221
Moldova, Rep of	Maintain UNHCR presence in the Republic of Moldova	87,287
Russian Federation	Expanded activities as part of the 2-prong strategy concerning Chechnya	1,900,486
Russian Federation	Staffing of refugee reception centre in Russia	37,598
The FYR of Macedonia	Repatriation of Kosovar refugees	57,000
Turkey	Strengthening capacity building in asylum issues	521,300
Ukraine	Continued support to national asylum system (EC-funded project)	888,504
Ukraine	Continuation of Cross-Border Cooperation Process Secretariat	118,220
Subtotal		3,752,765

AMERICAS

The Caribbean	Preparatory activities in case of refugee movements from Haiti	944,861
Venezuela	Enhance protection for Colombians in border states of Venezuela	186,520
Regional	20th anniversary of the Cartagena Declaration on Refugees	119,500
Subtotal		1,250,881

<u>CASWANAME</u>		
Afghanistan	Outstanding obligations pertaining to 2003 operational projects	2,400,000
Iran, Islamic Rep of	Field Safety Advisor in Teheran	61,400
Pakistan	Field Safety Advisor in Quetta	56,750
Western Sahara	Confidence-building measures in Western Sahara	726,526
Subtotal		<u>3,244,676</u>
<u>GLOBAL OPERATIONS</u>		
	Enhanced MOSS requirements in Afghanistan	1,100,000
	Follow-up to the Agenda for Protection	40,000
	Mainstreaming of Standards and Indicators	499,000
	Publication of document concerning statelessness	8,615
	Rapid emergency preparedness and response	1,420,959
	Revamping of the Nansen Refugee Award	32,962
	Self-reliance and durable solutions project	328,989
	Secondary school scholarship project	25,000
	Training module on systematic use of standards/indicators (Canadian CMF)	48,000
Subtotal		<u>3,503,525</u>
<u>HEADQUARTERS</u>		
	20th anniversary of the Cartagena Declaration on Refugees	246,800
	Designing an Assessment Framework for UNHCR (Canadian CMF)	16,136
	Preparatory activities in case of refugee movements from Haiti	56,000
	Protection and assistance to IDPs and refugees in Darfur	61,421
	Repatriation and reintegration of Burundian refugees	30,000
	Monitoring of use of communications	79,000
Subtotal		<u>489,357</u>
Total transferred		<u>31,675,226</u>
3. Remaining appropriation level		<u>29,227,236</u>

TRANSFERS FROM THE 2004 ADDITIONAL OPERATIONAL RESERVE**Category II****as at 15 August 2004****(in US dollars)**

1. Operational Reserve approved by the ExCom Session held in October 2003	50,000,000
2. Transfers from the Operational Reserve (by regions/countries)	Amount

AFRICA

Benin	Additional UNHCR protection and community services positions	44,770
Botswana	Additional UNHCR protection and community services positions	42,248
Central African Rep.	Additional UNHCR protection and community services positions	64,454
Congo Dem Rep of	Additional UNHCR protection and community services positions	99,024
Congo	Additional UNHCR protection and community services positions	66,350
Cote d'Ivoire	Additional resettlement needs	145,685
Cote d'Ivoire	Additional UNHCR protection and community services positions	110,477
Djibouti	Additional UNHCR protection and community services positions	47,063
Ethiopia	Additional resettlement needs	276,840
Ethiopia	Provision of sporting facilities	124,844
Ghana	Additional resettlement needs	308,290
Ghana	Additional UNHCR protection and community services positions	35,754
Guinea	Additional resettlement needs	128,480
Kenya	Additional resettlement needs	119,000
Kenya	Additional UNHCR protection and community services positions	53,506
Kenya	Establishment of three computer technology centres in Dadaab	200,000
Kenya	Sports activities for girls in Dadaab	93,000
Malawi	Additional UNHCR protection and community services positions	39,519
Malawi	Irrigation water project in Luwani camp in Malawi	238,309
Mozambique	Additional UNHCR protection and community services positions	50,594
Senegal	Additional resettlement needs	168,950
Sierra Leone	Additional resettlement needs	171,150
Somalia	Additional UNHCR protection and community services positions	59,451
Somalia	Preparatory project for Comprehensive Plan of Action for Somali Refugees	125,200
Somalia	"Together for Girls" Initiative in Somalia	219,610
Tanzania, United Rep of	Additional resettlement needs	282,070
Tanzania, United Rep of	Health training to accompany the donated Merck medical reference books	25,000
Uganda	Additional UNHCR protection and community services positions	84,948
Zambia	Additional UNHCR protection and community services positions	57,493
Zambia	Zambia Initiative project (Trust Fund for Human Security)	738,625
Subtotal		4,220,704

ASIA AND THE PACIFIC

Bangladesh	Additional UNHCR protection and community services positions	32,189
Cambodia	Additional UNHCR protection and community services positions	35,151
Indonesia	Strategy to find durable solutions for East Timorese former refugees in West Timor	2,137,234
Japan	Coordination of e-centre activities in Tokyo	152,064
Myanmar	Rehabilitation of footbridge in Nga Khu Yar village	14,250
Sri Lanka	Activities under the transitional Recovery Programme (4Rs)	362,850
Thailand	Additional UNHCR protection and community services positions	71,912
Thailand	Education activities in refugee camps along the Thai/Myanmar border	716,416
Thailand	Registration of Lao Hmong in Thailand	314,482
Subtotal		3,836,548

<u>EUROPE</u>		
Albania	EC CARDS pre-screening of asylum seekers and migrants programme in Albania	1,172,662
Azerbaijan	Additional UNHCR protection and community services positions	38,367
Georgia	Basic shelter for returnees in South Ossetia	611,940
Russian Federation	Additional UNHCR protection and community services positions	47,422
Russian Federation	Additional resettlement needs	181,130
Russian Federation	Computer technology centre for urban refugees	70,500
Serbia & Montenegro	Provision of sporting facilities for refugees	124,844
Spain	Participation of UNHCR in RSD procedure in Spain	238,759
Sweden	Interactive media learning programme	141,442
Switzerland	Mounting and promotion of photography exhibition	65,591
Uzbekistan	Project on Border Management in Central Asia	66,542
Regional	Regional programme on asylum, migration and visas in the Balkans	358,812
Sub-Total		<u>3,118,011</u>
<u>AMERICAS</u>		
Colombia	Expanded activities in favour of increased number of IDPs in Colombia	1,160,000
Costa Rica	Additional resettlement needs	260,437
Ecuador	Additional UNHCR protection and community services positions	35,072
Ecuador	Additional resettlement needs	324,475
Venezuela	Enhanced activities for refugees from Colombia	67,000
Subtotal		<u>1,846,984</u>
<u>CASWANAME</u>		
Algeria	Additional UNHCR protection and community services positions	58,029
Egypt	Additional resettlement needs	236,435
Egypt	Strengthening protection and self-reliance for asylum-seekers and refugees	490,000
Iran, Islamic Rep of	Assist Afghan refugees/hosting communities affected by earthquake in Bam	622,401
Pakistan	Additional UNHCR protection and community services positions	85,992
Subtotal		<u>1,492,857</u>
<u>GLOBAL OPERATIONS</u>		
	Additional resettlement needs	1,201,220
	Conference by the African Parliamentary Union	37,200
	Continuation of eCentre activities	500,738
	Expert meeting on maintaining the humanitarian and civilian character of asylum	19,868
	Prevention of sexual exploitation and gender based violence	250,000
	Production and dissemination of the CD-Rom RefWorld	52,379
	Revamping of the Nansen Refugee Award	17,991
	Sports clothing collection during Olympic Games	33,560
	Support to 4Rs (Repatriation, Reintegration, Rehabilitation and Reconstruction)	680,000
	SURGE protection capacity project	2,081,575
	Survey of movements of Somali refugees and asylum-seekers	121,803
Subtotal		<u>4,996,334</u>
<u>HEADQUARTERS</u>		
	Additional resettlement needs	445,700
	Development of an Operational Protection Toolkit	120,000
	Preparatory project for Comprehensive Plan of Action for Somali Refugees	340,312
	SURGE protection capacity project	210,000
Subtotal		<u>1,116,012</u>
Total transferred		<u>20,627,449</u>
3. Remaining appropriation level		<u>29,372,551</u>

CONTRIBUTIONS TO 2004 UNHCR PROGRAMMES

(in United States Dollars)

Situation as at 15 August 2004

DONOR		CONTRIBUTIONS
1	United States of America	267,128,949
2	Japan	76,411,440
3	European Commission	66,733,248
4	Netherlands	64,977,526
5	Sweden	59,909,097
6	Norway	39,632,074
7	United Kingdom	38,661,817
8	Denmark	34,421,847
9	Canada	22,965,721
10	Germany	22,092,825
11	Switzerland	19,319,154
12	Finland	13,799,759
13	Australia	13,504,384
14	Italy	12,222,268
15	France	10,330,814
16	Ireland	9,901,570
17	UNDG Iraq Trust Fund	7,126,200
18	Belgium	7,108,543
19	Private Donors in Netherlands	4,086,259
20	Luxembourg	4,064,289
21	New Zealand	2,860,997
22	Spain	2,778,057
23	United Nations Trust Fund for Human Security	2,058,657
24	Private Donors in Italy	1,406,563
25	Private Donors in Germany	1,122,772
26	Portugal	1,110,598
27	Republic of Korea	1,100,000
28	Council of Europe Dev Bank	1,004,000
29	Private Donors in Switzerland	787,579
30	Private Donors in Japan	651,067
31	Private Donors in France	621,127
32	Organization for Security and Cooperation in Europe	600,000
33	Austria	586,667
34	Private Donors in the United States of America	464,568
35	Liechtenstein	295,063
36	South Africa	260,006
37	Private Donors in Australia	257,973
38	China	250,000
39	Private Donors in Norway	238,368
40	Hungary	234,757

DONOR		CONTRIBUTIONS
41	Kuwait	198,154
42	Private Donors in Greece	186,384
43	Private Donors in Canada	161,737
44	Private Donors in the United Kingdom	136,039
45	United Arab Emirates	108,000
46	Qatar	100,000
47	Mexico	100,000
48	Saudi Arabia	100,000
49	Czech Republic	94,048
50	Estonia	62,793
51	Iceland	60,000
52	African Union	60,000
53	Algeria	50,000
54	Morocco	50,000
55	Cyprus	40,000
56	Slovenia	30,000
57	Colombia	25,000
58	Chile	20,000
59	Holy See	20,000
60	Monaco	20,000
61	Thailand	20,000
62	Private Donors in Bahrain	14,832
63	Slovak Republic	12,484
64	Ghana	10,000
65	Singapore	10,000
66	Private Donors in Austria	9,992
67	Latvia	8,000
68	San Marino	5,000
69	Tunisia	3,968
70	Lithuania	3,745
71	Philippines	416
72	Private Donors in Sweden	42
Grand Total		814,807,236

^{1/} Central Government 333,335

^{1/} Other Public sources (channeled through Espana con Acnur) 2,444,722

^{2/} A United Nations Trust Fund established by the Government of Japan

NB: Following the audit recommendations contributions received in advance for the following years are not included in this list but will be accounted for in the appropriate fiscal year(s)

CONTRIBUTIONS TO 2004 UNHCR PROGRAMMES
Breakdown of Non-Governmental Organizations, Foundations and Private donors
(in United States Dollars)
Situation as at 15 August 2004

DONOR	CONTRIBUTIONS
Private Donors in Netherlands	
Stichting Vluchteling	2,556,735
Dutch Postcode Lottery	1,243,781
NIKE EMEA	284,762
miscellaneous donors	981
TOTAL FOR Private Donors in Netherlands	4,086,259
Private Donors in Italy	
Miscellaneous donors	1,406,563
TOTAL FOR Private Donors in Italy	1,406,563
Private Donors in Germany	
Deutsche Stiftung fur UNO	1,122,614
Miscellaneous donors	158
TOTAL FOR Private Donors in Germany	1,122,772
Private Donors in Switzerland	
Nestle S.A.	718,968
International Olympic Committee	44,971
Miscellaneous donors	21,707
All Nippon Airways	1,933
TOTAL FOR Private Donors in Switzerland	787,579
Private Donors in Japan	
Japan Association for UNHCR	651,067
TOTAL FOR Private Donors in Japan	651,067
Private Donors in France	
Ass. Francaise de soutien a l'UNHCR	550,501
Microsoft EMEA	70,500
Miscellaneous donors	126
TOTAL FOR Private Donors in France	621,127
Private Donors in USA	
USA for UNHCR	233,750
USA Ford Foundation	120,000
Miscellaneous donors	60,818
Ms. Angelina Jolie	25,000
Microsoft Corporation	25,000
TOTAL FOR Private Donors in the United States	464,568

DONOR	CONTRIBUTIONS
Private Donors in Australia	
Australia for UNHCR	257,973
TOTAL FOR Private Donors in Australia	257,973
Private Donors in Norway	
NOR - Statoil	238,368
TOTAL FOR Private Donors in Norway	238,368
Private Donors in Greece	
Miscellaneous donors	186,384
TOTAL FOR Private Donors in Greece	186,384
Private Donors in Canada	
Miscellaneous donors Canada	161,737
TOTAL FOR Private Donors in Canada	161,737
Private Donors in the UK	
UK for UNHCR	109,289
Miscellaneous donors UK	26,750
TOTAL FOR Private Donors in the United Kingdom	136,039
Private Donors in Bahrain	
El-Eslah Society of Bahrain	9,941
Islamic Association of Bahrain	4,891
TOTAL FOR Private Donors in Bahrain	14,832
Private Donors in Austria	
AUT miscellaneous donors	9,992
TOTAL FOR Private Donors in Austria	9,992
Private Donors in Sweden	
Miscellaenous donors Sweden	42
TOTAL FOR Private Donors in Sweden	42
GRAND TOTAL	10,145,302

The total contributions raised from the Private Sector including \$2,447,722 from other Public sources (shown under Spain) amount to \$12,502,248

Major refugee populations, new arrivals and durable solutions, update for the period 1 January - 30 June 2004

Covers countries of asylum for which UNHCR offices had reported updated statistics by end-August 2004 and where Total population end-period was 5,000 or more.

For a comprehensive overview of refugees in all countries, see *2003 Global Refugee Trends*, UNHCR Geneva, June 2004 (<http://www.unhcr.org/statistics>).

Changes in the refugee population often result from a combination of legal, demographic and administrative (registration) processes.

Voluntary repatriation: based on records from the asylum country only.

Figures are provisional, subject to change.

Source: Governments, UNHCR. Compiled by UNHCR's Population Data Unit/PGDS.

UNHCR Bureau	Country of asylum	Origin	Population begin year		New arrivals (prima facie)	Voluntary repatriation		Resettlement departures		Population end of period	
			Total	UNHCR-assisted		Total	UNHCR-assisted	Total	UNHCR-assisted	Total	UNHCR-assisted
CA-GL	Burundi Central African Rep.	Dem. Rep. of the Congo	40,600	13,200	19,400	-	-	-	-	60,300	27,500
		Dem. Rep. of the Congo	6,500	3,550	-	10	10	-	-	6,480	3,550
		Sudan	36,500	36,000	-	-	-	-	-	36,500	36,000
		Gabon	12,100	12,100	-	140	140	20	20	12,000	12,000
		United Rep. of Tanzania	494,200	324,200	900	52,200	52,200	190	190	447,900	277,900
		Dem. Rep. of the Congo	150,200	150,200	90	-	-	280	280	153,200	153,200
EHA	Ethiopia	Eritrea	6,750	6,750	1,240	-	-	110	110	7,960	7,960
		Somalia	28,300	28,300	-	4,460	4,460	20	20	23,600	23,600
		Sudan	94,900	94,900	900	-	-	180	180	93,000	93,000
		Dem. Rep. of the Congo	11,700	11,500	2,000	40	-	100	-	13,900	13,700
	Uganda	Rwanda	19,600	19,600	350	1,140	-	10	-	19,000	19,000
		Sudan	198,300	178,300	5,980	30	-	60	-	204,700	184,700
SAO	Angola	Dem. Rep. of the Congo	13,500	10,800	10	-	-	-	-	13,500	10,800
WA	Côte d'Ivoire	Liberia	74,200	74,200	530	-	-	3,050	3,050	71,700	71,700
		Côte d'Ivoire	9,550	7,060	10	-	-	-	-	9,630	3,980
		Liberia	149,600	89,400	510	-	-	190	190	133,200	73,000
		Sierra Leone	25,000	15,000	-	11,500	11,500	-	-	13,600	2,470
	Guinea-Bissau	Senegal	7,320	7,320	-	-	-	-	-	7,320	7,320
		Liberia	61,200	61,200	1,640	-	-	220	220	62,300	62,300
		Ghana	11,200	-	-	-	-	-	-	11,200	-
CASWANAME	Algeria	Western Sahara	165,000	155,400	-	-	-	-	-	165,000	155,400
		Occupied Palestinian Territory	70,200	220	-	-	-	-	-	70,200	220
	Egypt	Sudan	14,200	14,200	2,350	-	-	1,950	1,790	15,800	15,800
		Iran	Afghanistan ¹	834,700	834,700	-	183,800	129,100	520	520	1,223,800
	Islamic Rep. of Iran	Iraq	150,200	150,200	-	26,200	6,170	10	10	124,000	124,000
		Occupied Palestinian Territory	8,790	520	60	-	-	-	-	8,850	520
	Libyan Arab Jamahiriya	Afghanistan ²	1,123,600	1,123,600	-	192,500	192,500	220	220	1,064,200	1,064,200
		Occupied Palestinian Territory	240,000	-	-	-	-	-	-	240,000	-
	Saudi Arabia	Tajikistan	12,100	12,100	-	60	60	-	-	12,100	12,100
		Turkmenistan	5,470	2,500	20	40	40	50	50	5,310	2,360
	Uzbekistan	Afghanistan	39,200	-	-	-	-	-	-	39,200	-
		Tajikistan	59,200	59,200	8,080	10	10	20	10	60,900	60,900
	Yemen	Somalia ³	6,250	6,250	1,000	-	-	130	130	7,120	7,120
Ecuador		Colombia	19,700	19,700	10	190	190	-	-	20,000	19,900
RBAC	Bangladesh	Myanmar	299,300	10,800	-	-	-	-	-	299,300	10,800
		China	10,300	10,300	40	50	50	100	100	10,000	10,000
		India	103,700	103,700	70	-	-	-	-	104,200	104,200
		Nepal	20,000	-	-	-	-	-	-	20,000	-
		Tibetans	7,490	2,490	-	-	-	-	-	7,490	2,490
	Papua New Guinea	Indonesia	239,300	40,000	-	-	-	-	-	236,300	40,000
RBAP	Armenia	Azerbaijan	19,500	-	-	200	200	-	-	19,400	-
		Bosnia and Herzegovina	99,800	99,800	-	100	100	20	20	99,200	99,200
		Serbia and Montenegro	189,800	189,800	-	200	200	100	100	188,700	188,700
		Croatia	189,800	189,800	-	200	200	100	100	188,700	188,700

Notes

¹ The estimate for the Afghan refugee population end of period increased by 575,000 persons following the inclusion of the results of a registration conducted by the host country during 2003.

² Figures include Afghan refugees living in camps only. According to a 2001 Government survey, some 1.6 million Afghans are living in urban areas. Voluntary repatriation figures include departures from urban areas.

³ Some 80 per cent of the new arrivals are believed to have departed to third countries.