
**Executive Committee of the
High Commissioner's Programme**

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Update on budgets and funding for 2016 and reporting on 2015

Summary

The final annual budget for 2015 amounted to \$7,232.4 million. This represents a net increase of \$998.0 million (16 per cent) when compared to the revised annual budget of \$6,234.4 million approved by the Executive Committee at its sixty-fifth session in October 2014 and an increase of \$662.7 million, or 10 per cent, when compared to the final annual budget for 2014 of \$6,569.7 million. The final expenditure for 2015 stood at \$3,294.8 million. With \$3,706.8 million in funds available for the budget year as at 31 December 2015, \$411.9 million was carried over into 2016.

At its sixty-sixth session in October 2015, the Executive Committee approved the original annual budget of \$6,546.3 million for 2016. As at 30 April 2016, four supplementary budgets, totalling \$654.7 million, were established for the crisis in Europe, the situations in Burundi and Yemen, and for the increased capacity required for resettlement response, while the annual budget in the Africa region was adjusted downwards by \$38.4 million. Consequently, as at 30 April 2016, the budget for 2016 amounted to \$7,162.6 million, with \$2,080.6 million in contributions recorded.

A draft decision on budgets and funding for 2015 and 2016 is provided in annex VIII.

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I. Introduction

1. The present document provides final financial information on requirements, funds available and expenditure in 2015. It also provides an update on UNHCR's current budget and estimated funding as at 30 April 2016. It should be noted that all income and expenditure amounts are expressed on a modified cash basis.¹

- The annual budget, funding available and expenditure for 2015 as at 31 December 2015 are summarized in annex I.
- The annual budget and projected funding requirements for 2016 as at 30 April are summarized in annex II.
- Annexes III and IV provide lists of transfers from the operational reserve and the "new or additional activities – mandate-related" reserve;
- Annex V shows the breakdown of supplementary budgets in 2016 as of 30 April;
- Annex VI shows overall contributions recorded for the budget year 2016 as of 30 April;
- Annex VII gives a breakdown of contributions from non-governmental organizations, foundations and private donors in 2016 as of 30 April;
- Annex VIII provides a draft decision on budgets and funding for 2015 and 2016.

2. UNHCR's "Global Report 2015" provides detailed information on implementation and results for 2015.

II. Requirements, funds available and expenditure in 2015

Requirements

3. At its sixty-fourth session in October 2013, the Executive Committee approved the original annual budget of \$5,179.5 million for 2015. In October 2014, at its sixty-fifth session, the Executive Committee approved a revised budget of \$6,234.4 million for 2015 based on updated requirements. The final budget of \$7,232.4 million represents the sum of the revised budget of \$6,234.4 million and the total supplementary budgets established during the course of the year, which amounted to \$1,156.4 million. This also included a budget reduction of \$158.4 million in the Middle East and North Africa region for the Syria situation, following a revision of the Regional Refugee Response Plan and the Syria Refugee Plan. Table II.1 provides a summary of the annual budget for 2015.

¹ Note that, due to rounding, figures in tables may not add up to the totals shown.

Table II.1
2015 annual budget, overall summary as at 31 December 2015

In millions of US dollars

Original budget	5,179.5
Revised budget	6,234.4
Bay of Bengal emergency	12.1
Burundi situation	207.3
Ebola emergency	14.9
Iraq situation	381.9
Nigeria situation	91.1
Pakistan-North Waziristan situation	16.0
South Sudan situation	248.0
Ukraine situation	38.8
Yemen situation	89.9
Crisis in Europe	56.4
Total supplementary budgets	1,156.4
Budget reduction	(158.4)
Final budget	7,232.4

4. The final annual budget for 2015 amounted to \$7,232.4 million. It comprised requirements for programmed activities of \$6,763.9 million (including provisions for management and administration costs at headquarters covered in part by the United Nations regular budget contribution); a revised operational reserve of \$436.5 million; a revised “new or additional activities – mandate-related” reserve of \$20.0 million; and \$12.0 million for Junior Professional Officers (JPOs).

5. Table II.2 below compares final budgets by pillar in 2014 and 2015.

Table II.2
Comparison of final budgets for 2014 and 2015 by pillar

In millions of US dollars

Pillar	2014		2015		Variance	
	Requirements	Percentage over total	Requirements	Percentage over total	Amount	Percentage
Global refugee programme (pillar 1)	4,896.0	75%	5,501.7	76%	605.7	12%
Global stateless programme (pillar 2)	68.2	1%	75.7	1%	7.4	11%
Global reintegration projects (pillar 3)	258.3	4%	242.1	3%	(16.2)	-6%
Global IDP projects (pillar 4)	1,347.2	20%	1,412.9	20%	65.7	5%
Total	6,569.7	100%	7,232.4	100%	662.7	10%

6. The total budget for 2015 increased by \$662.7 million, or 10 per cent, when compared to the total budget for 2014. The pillar distribution of the requirements remained at similar levels when comparing the two years.

7. In 2015, UNHCR focused on multiple, simultaneous large-scale refugee operations, ongoing protracted situations (Syria, South Sudan and Sudan), existing crises that deteriorated further (Yemen), and new crises emerging in the course of the year (Burundi and Europe), while continuing to ensure its involvement in projects for internally displaced persons (IDPs) (Iraq, South Sudan, Sudan and the Syrian Arab Republic).

Funds available

8. Funds available for the 2015 budget year amounted to \$3,706.8 million. These funds comprised \$247.7 million carried over from the 2014 budget year, \$3,361.0 million in voluntary contributions, \$44.1 million from the United Nations regular budget, as well as approximately \$54.0 million from other income and adjustments. This represents an overall increase in funds available of \$103.7 million or 3 per cent, compared with funds available in 2014. Table II.3 compares total requirements with funds available in 2014 and 2015. The increase in funds available notwithstanding, a funding gap remained in 2015, amounting to \$3,525.6 million, or 49 per cent, a 4 per cent increase over 2014. While the donor response remained strong, a significant part of the global needs of persons of concern remained unfunded in 2015.

Table II.3
Comparison of requirements and funds available in 2014 and 2015

In millions of US dollars

	2014	2015	Variance	
			Amount	Percentage
Total budget	6,569.7	7,232.4	662.7	10%
Funds available				
Carry-over from prior year	262.3	247.7	(14.6)	-6%
Voluntary contributions	3,292.2	3,361.0	68.8	2%
United Nations regular budget	45.6	44.1	(1.4)	-3%
Other funds available and adjustments	3.0	53.9	50.9	1699%
Total funds available	3,603.1	3,706.8	103.7	3%
Funding gap	2,966.7	3,525.6	559.0	19%
Funding gap percentage	45%	49%	4%	8%

Expenditure

9. Total expenditure in 2015 amounted to \$3,294.8 million. This represents a decrease of \$60.6 million, or 2 per cent, compared to \$3,355.4 million of expenditure in 2014 that had been unprecedented for UNHCR.

Table II.4
Comparison of expenditure by pillar in 2014 and 2015

In millions of US dollars

Pillar	2014		2015		Variance	
	Expenditure	Percentage over total	Expenditure	Percentage over total	Amount	Percentage
Global refugee programme (pillar 1)	2,627.1	79%	2,634.7	80%	7.6	0%
Global stateless programme (pillar 2)	36.0	1%	32.1	1%	(3.9)	-11%
Global reintegration projects (pillar 3)	79.1	2%	82.8	2%	3.7	5%
Global IDP projects (pillar 4)	613.3	18%	545.2	17%	(68.1)	-11%
Total	3,355.4	100%	3,294.8	100%	(60.6)	-2%

10. At the pillar level, the distribution of expenditure occurred as follows:

- Pillar 1, global refugee programme, in 2015 continued to account for the vast majority of total expenditure, at \$2,634.7 million (80 per cent), an increase of approximately 0.5 per cent over 2014;

- Pillar 2, global stateless programme, remained at 1 per cent of total expenditure, the same level as in 2014. The net decrease of \$3.9 million was due to reductions in the Africa region (mainly South Sudan) and the Asia and the Pacific region (Myanmar);
- Pillar 3, global reintegration projects, accounted for 2 per cent of the total expenditure, in line with 2014;
- Pillar 4, global IDP projects, had the second largest expenditure at \$545.2 million, or 17 per cent of total expenditure in 2015 (compared to 18 per cent in 2014), although there was a decrease of \$68.1 million, or 11 per cent, compared to 2014. Expenditure was mainly reduced in the Middle East and North Africa region, namely in Iraq, due to funding constraints, and in the Syrian Arab Republic, as a result of limited humanitarian access to many areas due to the security conditions.

11. Table II.5 below presents the distribution of total expenditure by region, global programmes and headquarters in comparison with 2014.

Table II.5
Comparison of expenditure by region, global programmes and headquarters in 2014 and 2015

In millions of US dollars

Region/global programmes and headquarters	2014		2015		Variance	
	Expenditure	Percentage over total	Expenditure	Percentage over total	Amount	Percentage
Africa	1,125.2	34%	1,097.7	33%	(27.5)	-2%
Middle East and North Africa	1,198.8	36%	1,151.7	35%	(47.1)	-4%
Asia and the Pacific	269.4	8%	256.4	8%	(13.0)	-5%
Europe	209.3	6%	243.7	7%	34.5	16%
Americas	61.1	2%	59.1	2%	(2.0)	-3%
Field operations	2,863.8	85%	2,808.7	85%	(55.1)	-2%
Global programmes	278.9	8%	266.5	8%	(12.4)	-4%
Headquarters	205.4	6%	213.0	6%	7.6	4%
Reserves	0.0	0%	0.0	0%	0.0	n/a
Junior Professional Officer programme	7.3	0%	6.7	0%	(0.7)	-9%
Total	3,355.4	100%	3,294.8	100%	(60.6)	-2%

12. The overview above shows that the pattern of expenditure at the regional level in 2015 was similar to that of 2014:

- As in 2014, the largest area for expenditure in 2015 remained the Middle East and North Africa region, representing 35 per cent of the total, and a decrease of \$47.1 million (4 per cent) compared to 2014. Approximately 70 per cent of the total expenditure in the region was for refugee operations, mostly the continued response to the Syria situation with major operations in Lebanon and Jordan. Twenty-nine per cent of total expenditure in the region went to a significant IDP component, mainly in Iraq and the Syrian Arab Republic;
- The expenditure in the Africa region represented 33 per cent of the total, compared to 34 per cent in 2014. Refugee programmes continued to be predominant in the region, primarily in Ethiopia, Kenya and South Sudan. In terms of expenditure, South Sudan remained the largest IDP operation in the region;
- The expenditure in the Asia and the Pacific region remained unchanged at 8 per cent of the total, with a \$13.0 million or 5 per cent decrease compared to the prior year. Although refugee programmes and IDP projects accounted for most of expenditure in the region, reintegration projects under pillar 3 were also significant in the region, mainly due to operations in Afghanistan and Pakistan;

- Expenditure in Europe continued to increase in 2015 reaching \$243.7 million or 7 per cent of the total expenditure, with an increase of \$34.5 million, or 16 per cent, when compared to 2014. Expenditure for refugee programmes amounted to more than 80 per cent, mainly due to the operations in Turkey associated to the Syria situation and the response to the crisis in Europe;
- The Americas represented approximately 2 per cent of the total expenditure and remained stable compared to last year;
- Expenditure on global programmes and headquarters continued to represent 8 per cent and 6 per cent of the total respectively, in line with 2014.

Carry-over into 2016

13. With a total of \$3,706.8 million in funds available for the 2015 budget year and an expenditure of \$3,294.8 million, the carry-over into 2016 was \$411.9 million (annex I, table B). Table II.6 compares funds available, expenditure and carry-over in 2015 and 2016.

Table II.6

Comparison of funds available, expenditure and carry-over in 2014 and 2015

In millions of US dollars

	<i>Funds available</i>	<i>Expenditure</i>	<i>Implementation against funds available</i>	<i>Carry-over</i>
Total for 2014	3,603.1	3,355.4	93%	247.7
Total for 2015	3,706.8	3,294.8	89%	411.9
Variance	103.7	(60.6)	-4%	164.3
Percentage variance	3%	-2%	-4%	66%

14. The carry-over into 2016 included a high percentage of contributions earmarked for specific situations, such as Syria, Yemen and the crisis in Europe. An amount of \$25.0 million included under other funds available and adjustments has been set aside in order to increase the working capital fund, subject to approval by the Executive Committee in October 2016.

III. Update on budgets and funding for 2016

15. At its sixth-sixth session, in October 2015, the Executive Committee approved the original annual budget of \$6,546.3 million for 2016. In March 2016, at the sixty-fifth meeting of the Standing Committee, a budget of \$7,067.0 million as at 31 January 2016 was reported and was noted by the Committee in its decision (EC/67/SC/CRP.7). This included \$520.7 million in supplementary budgets for the crisis in Europe (\$220.7 million), the Burundi situation (\$155.4 million), the Yemen situation (\$108.0 million) and to expand the capacity to respond to increased resettlement requirements (\$36.6 million). Since February 2016, the existing supplementary budget for the crisis in Europe has been increased by \$130.4 million, and the existing supplementary budget for resettlement programmes has also been increased by \$3.6 million, leading to total additional requirements of \$654.7 million as of 30 April 2016.

Table III.1
2016 supplementary budgets as at 30 April 2016

In millions of US dollars

Activities	As at 31 January 2016	Subsequent revisions	Current as at 30 April 2016
Burundi situation	155.4	-	155.4
Crisis in Europe	220.7	130.4	351.1
Dedicated resettlement	36.6	3.6	40.2
Yemen situation	108.0	-	108.0
Total	520.7	134.0	654.7

16. The above supplementary budgets, together with a decrease of \$38.4 million to the budget of the Africa region due to a reduction in population figures in Chad, have led to the current 2016 budget of \$7,162.6 million.

17. The summary pillar distribution of the current requirements for 2016 and variances compared with the requirements as at 31 January 2016, which were presented to the Standing Committee in March 2016, are reflected in table III.2.

Table III.2
2016 annual budget as at 30 April 2016

In millions of US dollars

Pillar	As at 31 January 2016		As at 30 April 2016		Variance	
	<i>Requirements</i>	<i>Percentage over total</i>	<i>Requirements</i>	<i>Percentage over total</i>	<i>Amount</i>	<i>Percentage</i>
Global refugee programme (pillar 1)	5,463.5	77%	5,554.0	77%	90.5	2%
Global stateless programme (pillar 2)	57.0	1%	57.2	1%	0.2	0%
Global reintegration projects (pillar 3)	263.6	4%	260.7	4%	(2.9)	-1%
Global IDP projects (pillar 4)	1,282.9	18%	1,290.7	18%	7.9	1%
Total	7,067.0	100%	7,162.6	100%	95.6	1%

18. The financial situation, as estimated as at 30 April 2016, is summarized in table III.3, and more information is provided in annex II.

Table III.3
2016 annual budget and funding requirements as at 30 April 2016

In millions of US dollars

Original budget	6,546.3
Supplementary budgets	654.7
Budget reduction	(38.4)
Current budget	(A)
Carry-over from prior year	411.9
Voluntary contributions (received/pledged)	2,039.6
United Nations regular budget	41.0
Other estimated funds available and adjustments	20.0
Estimated funds available	(B)
Projected funding gap	(C) = (B) - (A)
	(4,650.1)

19. The donor response at the December 2015 Ad Hoc Committee of the General Assembly for the Announcement of Voluntary Contributions to the Programme of the United Nations High Commissioner for Refugees (UNHCR's Pledging Conference) confirmed the continued commitment of States to supporting UNHCR's vital programmes throughout the year. As at 30 April 2016, voluntary contributions of \$2,039.6 million had been received or pledged for the budget year 2016, including \$157.2 million from non-governmental organizations, foundations and private donors (see annexes VI and VII).

20. In view of the ongoing high demands placed on the Office, donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the current annual budget.

Annex I

[English only]

2015 annual budget, funding and expenditure
(as at 31 December 2015, in millions of US dollars)

Table A. Revised budget, final budget and expenditure

	Revised budget					Final budget					Expenditure				
	Pillar 1 Global refugee programme	Pillar 2 Global stateless programme	Pillar 3 Global reintegration projects	Pillar 4 Global IDP projects	Total	Pillar 1 Global refugee programme	Pillar 2 Global stateless programme	Pillar 3 Global reintegration projects	Pillar 4 Global IDP projects	Total	Pillar 1 Global refugee programme	Pillar 2 Global stateless programme	Pillar 3 Global reintegration projects	Pillar 4 Global IDP projects	Expenditure Global (on modified cash basis)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<i>By region and headquarters</i>															
West Africa	198.7	5.5	18.7	10.5	233.5	229.7	5.9	18.7	38.5	292.8	99.3	3.2	6.2	14.2	122.9
East and Horn of Africa	1,151.7	10.6	16.1	222.6	1,401.0	1,385.8	11.6	17.0	294.0	1,708.4	583.8	3.5	7.7	65.5	660.5
Central Africa and the Great Lakes	288.5	3.7	53.3	115.9	461.5	505.4	3.7	54.6	135.7	699.5	218.4	1.1	17.4	37.4	274.2
Southern Africa	72.2	1.4	-	-	73.5	72.3	1.5	-	0.5	74.3	38.7	0.8	-	0.5	40.0
Africa (subtotal)	1,711.1	21.2	88.1	349.0	2,169.5	2,193.2	22.7	90.3	468.8	2,775.1	940.2	8.6	31.3	117.6	1,097.7
Middle East and North Africa	1,464.3	3.9	35.8	382.5	1,886.5	1,350.6	3.9	35.8	747.0	2,137.4	806.0	2.2	11.3	332.2	1,151.7
Asia and the Pacific	327.5	24.4	109.1	104.2	565.2	363.5	27.1	109.1	97.0	596.7	165.6	10.7	37.1	43.1	256.4
Europe	430.5	10.7	7.0	32.3	480.5	503.7	11.7	7.0	69.6	592.0	196.3	6.7	3.1	37.7	243.7
The Americas	77.1	9.8	-	30.4	117.3	76.9	10.1	-	30.4	117.4	40.5	3.9	-	14.6	59.1
Subtotal field	4,010.5	70.1	239.9	898.4	5,218.9	4,487.9	75.7	242.1	1,412.9	6,218.6	2,148.5	32.1	82.8	545.2	2,808.7
Global programmes	297.2	-	-	-	297.2	315.1	-	-	-	315.1	266.5	-	-	-	266.5
Headquarters	225.9	-	-	-	225.9	230.2	-	-	-	230.2	213.0	-	-	-	213.0
Subtotal programmed activities	4,533.7	70.1	239.9	898.4	5,742.1	5,033.2	75.7	242.1	1,412.9	6,763.9	2,628.0	32.1	82.8	545.2	3,288.1
Operational reserve (OR)	460.4	-	-	-	460.4	436.5	-	-	-	436.5	-	-	-	-	-
Subtotal programmed activities and OR	4,994.0	70.1	239.9	898.4	6,202.4	5,469.7	75.7	242.1	1,412.9	7,200.4	2,628.0	32.1	82.8	545.2	3,288.1
"New or additional activities – mandate-related" reserve	20.0	-	-	-	20.0	20.0	-	-	-	20.0	-	-	-	-	-
Junior Professional Officer (JPO) scheme	12.0	-	-	-	12.0	12.0	-	-	-	12.0	6.7	-	-	-	6.7
Total	5,026.0	70.1	239.9	898.4	6,234.4	5,501.7	75.7	242.1	1,412.9	7,232.4	2,634.7	32.1	82.8	545.2	3,294.8

Note: Final budget includes a reduction of \$158.4 million to the programme budget of the Middle East and North Africa region.

Table B. Final budget, funds available, expenditure and carry-over

Revised budget	6,234.4
Supplementary budgets	1,156.4
Budget reduction	(158.5)
Final budget	7,232.4
Carry-over from prior year	247.7
Voluntary contributions	3,361.0
United Nations regular budget	44.1
Other funds available and adjustments	53.9
Total funds available (A)	3,706.8
Expenditure (B)	3,294.8
Carry over (C)=(A)-(B)	411.9

**2016 annual budget and projected funding requirements
(as at 30 April 2016, in millions of US dollars)**

Table A. original budget, current budget and estimated expenditure

	Original budget					Current budget					Estimated expenditure (on modified cash basis)
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	
	<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<i>By region and headquarters</i>											
<i>West Africa</i>	179.2	8.3	42.0	30.9	260.4	182.1	8.3	39.0	30.9	260.4	42.9
<i>East and Horn of Africa</i>	1,284.8	7.9	22.0	171.3	1,485.9	1,308.6	7.9	22.0	172.9	1,511.3	187.6
<i>Central Africa and the Great Lakes</i>	296.5	4.7	66.0	107.8	475.1	441.6	4.7	66.0	107.8	620.2	67.5
<i>Southern Africa</i>	65.8	1.8	-	-	67.7	67.8	1.8	-	-	69.7	46.9
Africa (subtotal)	1,826.4	22.8	130.0	310.0	2,289.1	2,000.2	22.8	127.0	311.6	2,461.6	344.8
Middle East and North Africa	1,264.0	2.1	26.7	752.3	2,045.2	1,251.7	2.3	26.7	811.4	2,092.1	275.0
Asia and the Pacific	347.7	13.8	102.2	70.8	534.3	346.9	13.8	102.2	70.8	533.6	61.4
Europe	441.7	9.1	4.8	61.3	516.9	797.2	9.2	4.8	61.3	872.5	102.7
The Americas	75.8	9.2	-	30.5	115.6	81.2	9.3	-	35.6	126.1	47.8
Subtotal field	3,955.5	57.0	263.6	1,224.9	5,501.0	4,477.2	57.2	260.7	1,290.7	6,085.9	831.8
Global programmes	342.7	-	-	-	342.7	406.2	-	-	-	406.2	83.8
Headquarters	213.7	-	-	-	213.7	230.7	-	-	-	230.7	61.6
Subtotal programmed activities	4,511.9	57.0	263.6	1,224.9	6,057.4	5,114.1	57.2	260.7	1,290.7	6,722.8	977.2
Operational reserve (OR)	456.9	-	-	-	456.9	407.9	-	-	-	407.9	-
Subtotal Programmed Activities and OR	4,968.8	57.0	263.6	1,224.9	6,514.3	5,522.0	57.2	260.7	1,290.7	7,130.6	977.2
"New or additional activities – mandate-related" reserve	20.0	-	-	-	20.0	20.0	-	-	-	20.0	-
Junior Professional Officer (JPO) scheme	12.0	-	-	-	12.0	12.0	-	-	-	12.0	1.5
Total	5,000.8	57.0	263.6	1,224.9	6,546.3	5,554.0	57.2	260.7	1,290.7	7,162.6	978.7

Note: Current budget includes a reduction of \$38.4 million to the annual programme budget of the East and Horn of Africa region.

Table B. current budget, estimated funds available and projected funding requirements

Original annual budget	6,546.3
Supplementary budgets	654.7
Budget reduction	(38.4)
Current budget (A)	7,162.6
Carry-over from prior year	411.9
Voluntary contributions (received/pledged)	2,039.6
United Nations regular budget	41.0
Other estimated funds available and adjustments	20.0
Estimated funds available (B)	2,512.5
Projected funding gap (C)=(B)-(A)	(4,650.1)

Annex III

[English only]

**Transfers from the 2016 operational reserve
(as at 30 April 2016, in thousands of US dollars)**

					Amount		
1. Operational reserve approved by the Executive Committee in October 2015					456,887.2		
<i>Transfers</i>			<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
Africa							
Kenya	Saving the lives of newborns in refugee situations		102.0	-	-	-	102.0
Malawi	Emergency response to the Mozambican influx		102.0	-	-	-	102.0
South Sudan	Saving the lives of newborns in refugee situations		1,753.1	-	-	-	1,753.1
Subtotal			1,957.1	-	-	-	1,957.1
Middle East and North Africa							
Iraq	Persons in need of international protection (Ashraf)		2,515.6	-	-	-	2,515.6
Jordan	Saving the lives of newborns in refugee situations		102.0	-	-	-	102.0
Subtotal			2,617.6	-	-	-	2,617.6
Europe							
Bosnia and Herzegovina	Persons in need of international protection (Ashraf)		4,675.5	-	-	-	4,675.5
Italy	Capacity building for refugee status determination		3,821.9	-	-	-	3,821.9
Subtotal			8,497.4	-	-	-	8,497.4
Americas							
Canada	Strengthening the UNHCR office in Canada		222.7	-	-	-	222.7
Costa Rica	Protection and solutions strategy for the Northern Triangle of Central America		277.3	-	-	-	277.3
Ecuador	Protection and solutions strategy for the Northern Triangle of Central America		-	-	-	5,000.0	5,000.0
Mexico	Protection and solutions strategy for the Northern Triangle of Central America		1,846.7	-	-	-	1,846.7
Panama regional office	Protection and solutions strategy for the Northern Triangle of Central America		2,225.3	-	-	-	2,225.3
Bosnia and Herzegovina	Protection and solutions strategy for the Northern Triangle of Central America		549.9	-	-	-	549.9
Subtotal			5,121.8	-	-	5,000.0	10,121.8
Global programmes							
Division of External Relations	1) State of the World's Refugees		232.2	-	-	-	232.2
	2) Centralization of global activities		15.0	-	-	-	15.0
Division of International Protection	1) DAFI global programme		248.9	-	-	-	248.9
	2) Support towards various protection related activities		2,177.0	-	-	-	2,177.0
	3) Centralization of global activities		75.0	-	-	-	75.0
	4) Educate a Child Programme		587.2	-	-	-	587.2
	5) Community based protection activities		198.4	-	-	-	198.4
Division of Programme Support and Management	1) Renewable energy		432.8	-	-	-	432.8
	2) Global Shelter Cluster		150.0	-	-	-	150.0
	3) Saving the lives of newborns in refugee situations		150.0	-	-	-	150.0
Division of Emergency, Security and Supply	1) Refugee housing unit shelters		5,750.0	-	-	-	5,750.0
	2) Strengthening preparedness in high-risk countries project		2,352.6	-	-	-	2,352.6
	3) In-kind contribution for Dubai warehouse		726.0	-	-	-	726.0
	4) Refugee housing units		420.0	-	-	-	420.0
	5) Field security support		69.7	-	-	-	69.7
Division of Financial and Administrative Management	Centralization of global activities		30.0	-	-	-	30.0
Division of Information Systems and Telecommunications	Centralization of global activities		45.0	-	-	-	45.0
Subtotal			13,660.0	-	-	-	13,660.0
Headquarters							
Executive Direction and Management	1) Strengthening the liaison office in New York		112.0	-	-	-	112.0
	2) Office structural changes for the high-level meeting		1,343.1	-	-	-	1,343.1
	3) UNHCR- led high-level meeting		75.0	-	-	-	75.0
Division of External Relations	UNHCR- led high-level meeting		280.5	-	-	-	280.5
Division of International Protection	1) Support towards various protection-related activities		495.5	-	-	-	495.5
	2) UNHCR- led high-level meeting		340.0	-	-	-	340.0
	3) Educate a Child programme		40.0	-	-	-	40.0
Division of Programme Support and Management	UNHCR- led high-level meeting		233.4	-	-	-	233.4
Regional Bureaux	Crisis in Europe		795.0	-	-	-	795.0
Division of Human Resources Management	1) Gender, diversity and inclusion		318.1	-	-	-	318.1
	2) Support for the centralization of global activities		30.0	-	-	-	30.0
Division of Financial and Administrative Management	Cash-based intervention (CBI)		841.5	-	-	-	841.5
Division of Information Systems and Telecommunications	1) ICT site support and service delivery		329.1	-	-	-	329.1
	2) Connectivity for refugees initiative		4,855.3	-	-	-	4,855.3
Global Service Centre - Budapest	Strengthening Global Service Centre in Budapest		15.5	-	-	-	15.5
Global Service Centre - Copenhagen	1) Strengthening Global Service Centre in Copenhagen		1,863.5	-	-	-	1,863.5
	2) ICT connectivity		210.0	-	-	-	210.0
Subtotal			12,177.4	-	-	-	12,177.4
2. Total transfers			44,031.3	-	-	5,000.0	49,031.3
3. Balance							407,855.9

Annex IV

[English only]

Transfers from the 2016 "new or additional activities – mandate-related" reserve
(as at 30 April 2016, in thousands of US dollars)

	Amount
1 "New or additional activities - mandate-related" reserve approved by ExCom in October 2015	20,000.0
<i>Transfers</i>	<i>Pillar 1</i>
	-
Subtotal	-
2. Total transfers	-
3. Balance	20,000.0

Annex V

[English only]

2016 supplementary budgets
(as at 30 April 2016, in thousands of US dollars)

<i>Activity</i>	<i>Region / Subregion</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>	
Burundi situation	East and Horn of Africa	10,150.2	-	-	-	10,150.2
	Central Africa and the Great Lakes	145,052.9	-	-	-	145,052.9
	Southern Africa	250.0	-	-	-	250.0
	Subtotal	155,453.1	-	-	-	155,453.1
Crisis in Europe	Europe	344,033.0	-	-	-	344,033.0
	Headquarters	6,390.5	-	-	-	6,390.5
	Global programmes	642.3	-	-	-	642.3
	Subtotal	351,065.9	-	-	-	351,065.9
Dedicated resettlement plus	Global programmes	40,240.8	-	-	-	40,240.8
	Subtotal	40,240.8	-	-	-	40,240.8
Yemen situation	East and Horn of Africa	41,930.7	-	-	-	41,930.7
	Middle East and North Africa	7,440.1	-	-	57,962.3	65,402.4
	Headquarters	287.9	-	-	-	287.9
	Global programmes	339.2	-	-	-	339.2
	Subtotal	49,997.9	-	-	57,962.3	107,960.2
Total		596,757.7	-	-	57,962.3	654,720.0

Annex VI

[English only]

**Contributions to UNHCR for the budget year 2016
(as at 30 April 2016, in US dollars)**

Donors	Contributions
1 UNITED STATES OF AMERICA	684,833,023
2 EUROPEAN UNION	259,906,118
3 JAPAN	157,674,256
4 GERMANY	130,008,656
5 CANADA	115,255,394
6 SWEDEN	107,995,545
7 NORWAY	61,056,954
8 NETHERLANDS	50,854,574
9 DENMARK	50,732,307
10 AUSTRALIA **	45,942,378 **
11 PRIVATE DONORS IN THE NETHERLANDS	37,759,878
12 SWITZERLAND	32,965,913
13 PRIVATE DONORS IN SPAIN	20,748,795
14 PRIVATE DONORS IN QATAR	20,221,990
15 FINLAND	18,969,720
16 FRANCE	18,404,570
17 SAUDI ARABIA	16,642,670
18 UNITED KINGDOM	16,538,554
19 REPUBLIC OF KOREA	13,171,457
20 PRIVATE DONORS IN THE UNITED STATES OF AMERICA	11,836,150
21 PRIVATE DONORS IN JAPAN	10,210,861
22 IRELAND	9,009,562
23 PRIVATE DONORS IN THE UNITED ARAB EMIRATES	8,782,058
24 BELGIUM	8,503,401
25 LUXEMBOURG	8,344,167
26 PRIVATE DONORS IN ITALY	7,585,213
27 ITALY	7,528,317
28 PRIVATE DONORS IN THE REPUBLIC OF KOREA	7,346,868
29 PRIVATE DONORS IN SWEDEN	7,147,751
30 AUSTRIA	6,499,932
31 PRIVATE DONORS IN AUSTRALIA	6,330,281
32 ICELAND	4,400,000
33 NEW ZEALAND	4,008,016

Donors	Contributions
34 PRIVATE DONORS IN GERMANY	4,004,044
35 PRIVATE DONORS IN SWITZERLAND	3,294,702
36 PRIVATE DONORS IN THE UNITED KINGDOM	3,199,324
37 PRIVATE DONORS IN CHINA	2,468,581
38 PRIVATE DONORS IN CANADA	2,142,891
39 RUSSIAN FEDERATION	2,000,000
40 SPAIN *	1,922,246 *
41 PRIVATE DONORS IN FRANCE	1,627,111
42 BRAZIL	1,216,200
43 PRIVATE DONORS IN THAILAND	1,162,456
44 KUWAIT	1,000,000
45 TURKEY	1,000,000
46 PRIVATE DONORS IN SAUDI ARABIA	807,870
47 QATAR	696,164
48 SLOVAKIA	659,341
49 ARGENTINA	400,000
50 OPEC FUND FOR INTERNATIONAL DEVELOPMENT	300,000
51 ESTONIA	283,443
52 COUNCIL OF EUROPE DEVELOPMENT BANK	256,161
53 MONACO	225,095
54 CZECH REPUBLIC	202,508
55 UNITED ARAB EMIRATES	200,000
56 PRIVATE DONORS IN THE PHILIPPINES	186,561
57 ROMANIA	174,746
58 PORTUGAL	164,280
59 LIECHTENSTEIN	148,810
60 ALGERIA	100,000
61 PRIVATE DONORS IN INDONESIA	95,300
62 INTERNATIONAL ORGANIZATION FOR MIGRATION	75,932
63 PRIVATE DONORS IN AUSTRIA	61,210
64 INDONESIA	60,000
65 SINGAPORE	60,000
66 LATVIA	54,825
67 PRIVATE DONORS IN GREECE	41,478
68 PRIVATE DONORS IN KUWAIT	36,185
69 URUGUAY	30,000
70 HOLY SEE	30,000

Donors	Contributions
71 MEXICO	25,000
72 PRIVATE DONORS IN MEXICO	22,707
73 LITHUANIA	21,978
74 MALTA	21,978
75 THAILAND	20,000
76 PRIVATE DONORS IN SINGAPORE	18,006
77 COSTA RICA	15,453
78 PRIVATE DONORS IN FINLAND	14,893
79 PRIVATE DONORS IN DENMARK	12,860
80 MOZAMBIQUE	10,163
81 SRI LANKA	10,000
82 PRIVATE DONORS IN THE ISLAMIC REPUBLIC OF IRAN	8,799
83 PRIVATE DONORS IN MALAYSIA	7,676
84 INDIA	7,328
85 PRIVATE DONORS IN LEBANON	7,194
86 PRIVATE DONORS IN TURKEY	5,800
87 PRIVATE DONORS IN IRELAND	5,686
88 SERBIA	5,000
89 PRIVATE DONORS IN INDIA	3,868
90 PRIVATE DONORS IN SOUTH AFRICA	3,199
91 PRIVATE DONORS IN BRAZIL	1,702
92 PRIVATE DONORS IN EGYPT	862
93 PRIVATE DONORS IN ARGENTINA	833
94 PRIVATE DONORS IN BANGLADESH	370
95 PRIVATE DONORS IN MALTA	210
96 PRIVATE DONORS IN BELGIUM	124
97 PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)	101
98 PRIVATE DONORS IN CYPRUS	55
Subtotal	1,997,854,635

Donors	Contributions
United Nations/pooled funding mechanism	
CENTRAL EMERGENCY RESPONSE FUND ^{1/}	32,552,143
JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS	2,450,000
HUMANITARIAN POOLED FUND ^{4/}	1,664,850
COMMON HUMANITARIAN FUND FOR SUDAN ^{2/}	1,071,268
UNITED NATIONS DEPARTMENT OF POLITICAL AFFAIRS	999,380
UNITED NATIONS PEACEBUILDING FUND ^{8/}	704,668
COMMON HUMANITARIAN FUND SOMALIA ^{10/}	500,118
POOLED FUND FOR THE DEMOCRATIC REPUBLIC OF CONGO ^{7/}	500,000
UNITED NATIONS DARFUR FUND ^{5/}	294,210
EMERGENCY RELIEF FUND	277,401
UNITED NATIONS DEVELOPMENT PROGRAMME	269,143
UNITED NATIONS DELIVERING AS ONE ^{3/}	152,625
UNITED NATIONS TRUST FUND FOR HUMAN SECURITY ^{6/}	130,818
UNITED NATIONS POPULATION FUND	106,322
UNITED NATIONS FUND FOR ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT ^{9/}	56,500
Subtotal	41,729,446
<hr/>	
Subtotal	2,039,584,081
<hr/>	
UNITED NATIONS	40,979,900
<hr/>	
Grand total	2,080,563,981 **

* A total of \$1,922,246 in contributions from other public sources channelled through *España con ACNUR*.

** An adjustment will be made to the 2016 accounts to reduce the contribution by \$15,547,521.

- 1/ [Multi-donor funding mechanism. For details of donors click on the CERF website.](#)
- 2/ Funded by the Governments of Australia, Denmark, Ireland, the Netherlands, Norway, Spain, Sweden and the United Kingdom.
- 3/ Funded by the Governments of the Netherlands, Norway, Spain and the United Kingdom.
- 4/ [Multi-donor funding mechanism. For details of donors click on the OCHA website.](#)
- 5/ Funded by the Government of Qatar.
- 6/ Funded by the Government of Japan.
- 7/ Funded by the Governments of Belgium, Ireland, Luxembourg, Norway, Spain, Sweden and the United Kingdom.
- 8/ [Multi-donor funding mechanism. For details of donors click on the UNPBF website.](#)
- 9/ Funded by the Governments of Finland, Norway, Sweden and the United Kingdom.
- 10/ Funded by the Governments of Australia, Denmark, Finland, Germany, Ireland, the Netherlands, Norway, Sweden, Switzerland, and the United Kingdom.

Annex VII

[English only]

**Contributions to UNHCR from non-governmental organizations, foundations and private donors for budget year 2016
(as at 30 April 2016, in US dollars)**

	Contributions
<i>PRIVATE DONORS IN THE NETHERLANDS</i>	
IKEA Foundation	30,707,477
Dutch Postcode Lottery (NPL)	6,990,132
Miscellaneous donors in the Netherlands	62,269
Total for PRIVATE DONORS IN THE NETHERLANDS	37,759,878
<i>PRIVATE DONORS IN SPAIN</i>	
España con ACNUR	18,288,681
Industria de Diseño Textil, S.A.	2,459,271
Miscellaneous donors in Spain	843
Total for PRIVATE DONORS IN SPAIN	20,748,795
<i>PRIVATE DONORS IN QATAR</i>	
Educate a Child Programme (EAC/EAA)	19,881,990
International Centre for Sport Security (ICSS)	170,000
Sheikh Thani Bin Abdullah Foundation for Humanitarian Services	120,000
Qatar Red Crescent Society	50,000
Total for PRIVATE DONORS IN QATAR	20,221,990
<i>PRIVATE DONORS IN THE UNITED STATES OF AMERICA</i>	
USA for UNHCR	7,652,385
Bill and Melinda Gates Foundation	1,230,377
Kuwait-America Foundation	1,000,000
Google	560,775
AVAAZ.org	350,000
TOMS Shoes	332,423
The Church of Jesus Christ of Latter-day Saints	250,000
Jolie-Pitt Foundation	212,964
UPS Corporate	120,000
United Nations Foundation (UNF)	89,494
United Nations Fund for International Partnerships (UNFIP)	34,307
Miscellaneous donors in the United States of America	3,426
Total for PRIVATE DONORS IN THE UNITED STATES OF AMERICA	11,836,150
<i>PRIVATE DONORS IN JAPAN</i>	
UNIQLO Co., Ltd	5,784,525
Japan Association for UNHCR	4,423,416
The Bank of Tokyo-Mitsubishi UFJ	2,920
Total for PRIVATE DONORS IN JAPAN	10,210,861
<i>PRIVATE DONORS IN THE UNITED ARAB EMIRATES</i>	
MBC Group	7,000,000
Sheikha Jawaher bint Mohammed Al Qasimi	1,566,639
Falcon Trading Group	200,000
Miscellaneous donors in the United Arab Emirates	15,419
Total for PRIVATE DONORS IN THE UNITED ARAB EMIRATES	8,782,058
<i>PRIVATE DONORS IN ITALY</i>	
Miscellaneous donors in Italy	6,679,529
ENEL CUORE Onlus	529,101
Fondazione Prosolidar-Onlus	270,763
Autostrade per l'Italia S.p.A.	105,820
Total for PRIVATE DONORS IN ITALY	7,585,213

Contributions

<i>PRIVATE DONORS IN THE REPUBLIC OF KOREA</i>	
Miscellaneous donors in the Republic of Korea	6,936,868
YOUNGONE Corporation	410,000
Total for PRIVATE DONORS IN THE REPUBLIC OF KOREA	7,346,868
<i>PRIVATE DONORS IN SWEDEN</i>	
UNHCR Insamlingsstiftelse	4,247,560
Swedish Postcode Lottery	2,345,216
Ericsson AB	221,691
Jochnick Foundation	200,000
Atlas Copco AB	133,284
Total for PRIVATE DONORS IN SWEDEN	7,147,751
<i>PRIVATE DONORS IN AUSTRALIA</i>	
Australia for UNHCR	6,330,281
Total for PRIVATE DONORS IN AUSTRALIA	6,330,281
<i>PRIVATE DONORS IN GERMANY</i>	
UNO-Fluechtlingshilfe	4,002,255
Miscellaneous donors in Germany	1,790
Total for PRIVATE DONORS IN GERMANY	4,004,044
<i>PRIVATE DONORS IN SWITZERLAND</i>	
HQ online donations	2,495,816
International Olympic Committee	340,325
International Committee of the Red Cross	156,000
Miscellaneous donors in Switzerland	122,290
Fondation Sesam	120,000
Rotary Club Genève International	60,132
AMMADO	139
Total for PRIVATE DONORS IN SWITZERLAND	3,294,702
<i>PRIVATE DONORS IN THE UNITED KINGDOM</i>	
Said Foundation	1,077,661
Miscellaneous donors in the United Kingdom	915,739
Vodafone Foundation	350,422
Henley Partners Holdings PLC	250,000
The JMCMRJ Sorrell Foundation	216,450
Band Aid	144,300
GSK	107,450
SAP (UK) Ltd.	87,302
Muslim Charity	50,000
Total for PRIVATE DONORS IN THE UNITED KINGDOM	3,199,324
<i>PRIVATE DONORS IN CHINA</i>	
Miscellaneous donors in Hong Kong SAR	2,468,581
Total for PRIVATE DONORS IN CHINA	2,468,581
<i>PRIVATE DONORS IN CANADA</i>	
Miscellaneous donors in Canada	1,746,909
Morneau Shepell	210,533
UNIFOR Social Justice Fund	114,122
Turkstra Foundation	71,327
Total for PRIVATE DONORS IN CANADA	2,142,891
<i>PRIVATE DONORS IN FRANCE</i>	
Fondation BNP Paribas	1,481,481
Miscellaneous donors in France	145,630
Total for PRIVATE DONORS IN FRANCE	1,627,111
<i>PRIVATE DONORS IN THAILAND</i>	
Miscellaneous donors in Thailand	1,162,456
Total for PRIVATE DONORS IN THAILAND	1,162,456

	Contributions
<i>PRIVATE DONORS IN SAUDI ARABIA</i>	
Prince Al-Walid Al Saud	646,600
World Assembly of Muslim Youth	99,973
Miscellaneous donors in Saudi Arabia	61,297
Total for PRIVATE DONORS IN SAUDI ARABIA	807,870
<i>PRIVATE DONORS IN THE PHILIPPINES</i>	
Miscellaneous donors in the Philippines	186,561
Total for PRIVATE DONORS IN THE PHILIPPINES	186,561
<i>PRIVATE DONORS IN INDONESIA</i>	
Miscellaneous donors in Indonesia	95,300
Total for PRIVATE DONORS IN INDONESIA	95,300
<i>PRIVATE DONORS IN AUSTRIA</i>	
Miscellaneous donors in Austria	61,210
Total for PRIVATE DONORS IN AUSTRIA	61,210
<i>PRIVATE DONORS IN GREECE</i>	
Miscellaneous donors in Greece	41,478
Total for PRIVATE DONORS IN GREECE	41,478
<i>PRIVATE DONORS IN KUWAIT</i>	
Miscellaneous donors in Kuwait	36,185
Total for PRIVATE DONORS IN KUWAIT	36,185
<i>PRIVATE DONORS IN MEXICO</i>	
Miscellaneous donors in Mexico	22,707
Total for PRIVATE DONORS IN MEXICO	22,707
<i>PRIVATE DONORS IN SINGAPORE</i>	
Miscellaneous donors in Singapore	18,006
Total for PRIVATE DONORS IN SINGAPORE	18,006
<i>PRIVATE DONORS IN FINLAND</i>	
Miscellaneous donors in Finland	14,893
Total for PRIVATE DONORS IN FINLAND	14,893
<i>PRIVATE DONORS IN DENMARK</i>	
Miscellaneous donors in Denmark	12,860
Total for PRIVATE DONORS IN DENMARK	12,860
<i>PRIVATE DONORS IN THE ISLAMIC REPUBLIC OF IRAN</i>	
Miscellaneous donors in the Islamic Republic of Iran	8,799
Total for PRIVATE DONORS IN THE ISLAMIC REPUBLIC OF IRAN	8,799
<i>PRIVATE DONORS IN MALAYSIA</i>	
Miscellaneous donors in Malaysia	7,676
Total for PRIVATE DONORS IN MALAYSIA	7,676
<i>PRIVATE DONORS IN LEBANON</i>	
Miscellaneous donors in Lebanon	7,194
Total for PRIVATE DONORS IN LEBANON	7,194
<i>PRIVATE DONORS IN TURKEY</i>	
Miscellaneous donors in Turkey	5,800
Total for PRIVATE DONORS IN TURKEY	5,800

	Contributions
<i>PRIVATE DONORS IN IRELAND</i>	
Miscellaneous donors in Ireland	5,686
<i>Total for PRIVATE DONORS IN IRELAND</i>	5,686
<i>PRIVATE DONORS IN INDIA</i>	
Miscellaneous donors in India	3,868
<i>Total for PRIVATE DONORS IN INDIA</i>	3,868
<i>PRIVATE DONORS IN SOUTH AFRICA</i>	
Miscellaneous donors in South Africa	3,199
<i>Total for PRIVATE DONORS IN SOUTH AFRICA</i>	3,199
<i>PRIVATE DONORS IN BRAZIL</i>	
Miscellaneous donors in Brazil	1,702
<i>Total for PRIVATE DONORS IN BRAZIL</i>	1,702
<i>PRIVATE DONORS IN EGYPT</i>	
Miscellaneous donors in Egypt	862
<i>Total for PRIVATE DONORS IN EGYPT</i>	862
<i>PRIVATE DONORS IN ARGENTINA</i>	
Miscellaneous donors in Argentina	833
<i>Total for PRIVATE DONORS IN ARGENTINA</i>	833
<i>PRIVATE DONORS IN BANGLADESH</i>	
Miscellaneous donors in Bangladesh	370
<i>Total for PRIVATE DONORS IN BANGLADESH</i>	370
<i>PRIVATE DONORS IN MALTA</i>	
Miscellaneous donors in Malta	210
<i>Total for PRIVATE DONORS IN MALTA</i>	210
<i>PRIVATE DONORS IN BELGIUM</i>	
Miscellaneous donors in Belgium	124
<i>Total for PRIVATE DONORS IN BELGIUM</i>	124
<i>PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)</i>	
Miscellaneous donors in Venezuela (Bolivarian Republic of)	101
<i>Total for PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)</i>	101
<i>PRIVATE DONORS IN CYPRUS</i>	
Miscellaneous donors in Cyprus	55
<i>Total for PRIVATE DONORS IN CYPRUS</i>	55
Grand total	157,212,508

Annex VIII

Draft decision on budgets and funding for 2015 and 2016

The Standing Committee,

Recalling the Executive Committee's decision on administrative, financial and programme matters at its sixty-fourth and sixty-fifth sessions (A/AC.96/1132, para. 15 and A/AC.96/1143, para. 13, respectively), as well as its discussions under the programme budgets and funding agenda item at the sixty-fifth meeting of the Standing Committee in March 2016,

Reaffirming the importance of responsibility sharing in solidarity with countries hosting refugees, especially those in developing regions,

1. *Takes note* of the final total budget for 2015 of \$7,232.4 million, after the Executive Committee had approved programmes and budgets under UNHCR's 2014-2015 Biennial Programme Budget (revised) of \$6,234.4 million for 2015, plus 10 supplementary budgets amounting to \$1,156.4 million for programmes benefiting refugees and internally displaced persons that were established in the course of 2015,
2. *Notes* the reduction of the annual programme budget of \$158.4 million in the Middle East and North Africa region,
3. *Recalls* that the Executive Committee, at its sixty-sixth session, approved programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2016-2017 Biennial Programme Budget amounting to \$6,546.3 million for 2016,
4. *Notes* that the 2016 supplementary budgets currently amount to \$654.7 million for programmes benefiting refugees and internally displaced persons,
5. *Notes* that the annual programme budget for 2016 was reduced by \$38.4 million in the Africa region,
6. *Takes note* of the net increase in UNHCR's annual programme budget for 2016 to a current total of \$7,162.6 million,
7. *Recognizes* that emergencies and unforeseen activities unfolding in 2016 may result in the need for additional or expanded supplementary budgets, and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and
8. *Urges* Member States to continue to respond generously, in a spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the 2016 annual programme budget.