
**Executive Committee of the
High Commissioner's Programme**

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**Standing Committee
65th meeting**

Update on budgets and funding for 2015 and 2016

Summary

The Executive Committee approved the original 2015 annual budget of US\$ 5,179.5 million at its sixty-fourth session in October 2013. At its sixty-fifth session in October 2014, the Executive Committee approved the revised 2015 annual budget of US\$ 6,234.4 million. With additional requirements of US\$ 1,156.4 million and a reduction of US\$ 158.4 million for the Middle East and North Africa region, the final annual budget for 2015 amounted to US\$ 7,232.4 million.

The funds available for 2015 are estimated at US\$ 3,657.5 million, while expenditure for the same year is estimated at US\$ 3,293.5 million. These figures are preliminary as the closure of accounts is not yet final. When comparing the final annual global assessed needs budget with the estimated funds available for the period, a funding gap is estimated to have been US\$ 3,574.9 million, or 49.4 per cent.

The annual budget for 2016, as approved by the Executive Committee at its sixty-sixth session in October 2015, was US\$ 6,546.3 million. As at 31 January 2016, four supplementary budgets totalling US\$ 520.7 million have been established, leading to a total current budget of US\$ 7,067.0 million.

A draft decision on budgets and funding for 2015 and 2016 is provided in annex IX.

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I. Introduction

1. This document provides preliminary financial information on requirements, funds available and expenditure as at 31 December 2015. As the closure of accounts is not yet final, the figures for 2015 are provisional.¹ This document also provides an overview of the requirements estimated for 2016, as at 31 January 2016.

- The 2015 annual budget, estimated expenditure and funds available are summarized in annex I.
- Annexes II and III provide the lists of transfers from the 2015 operational reserve and the 2015 “new or additional activities – mandate-related” reserve.
- Annex IV shows the breakdown by situation of the supplementary budgets established during the budget year 2015.
- Annex V shows overall contributions received and recorded for the period ended 31 December 2015.
- Annex VI provides a breakdown by country of contributions from non-governmental organizations, foundations and private donors.
- Annex VII shows the annual budget for 2016 as at 31 January 2016.
- Annex VIII shows the latest available statistics for populations of concern to UNHCR.
- Annex IX provides the draft decision on budgets and funding for 2015 and 2016.

2. The final annual budget and expenditure figures for 2015, which will be confirmed following the closure of accounts on 31 March 2016, will be reported to the Standing Committee in June 2016.

II. Budgets and funding for 2015

Total requirements

3. The Executive Committee, at its sixty-fourth session in October 2013, approved the original annual budget for 2015 of US\$ 5,179.5 million.² At its sixty-fifth session in October 2014, the Executive Committee approved the revised annual budget of US\$ 6,234.4 million,³ based on updated assessed needs. As at 31 December 2015, ten supplementary budgets totalling US\$ 1,156.4 million had been established. There was a reduction of US\$ 158.4 million for the Syria situation after the revision of the Regional Refugee Response Plan and the Syria Refugee Plan, bringing the final annual budget for 2015 to US\$ 7,232.4 million.

Supplementary budgets

4. At the sixty-fourth meeting of the Standing Committee in September 2015, nine supplementary budgets were reported, amounting to US\$ 1,017.1 million as at 31 July 2015. Subsequently, two of these supplementary budgets increased, totalling US\$ 82.9 million (US\$ 65.5 million for the Burundi situation and US\$ 17.4 million for the Yemen situation), and a new supplementary budget for the crisis in Europe of US\$ 56.4 million was established. The overall requirements in supplementary budgets for 2015 therefore amounted to US\$ 1,156.4 million. Details of the distribution of supplementary budgets for 2015 by

¹ Please note that the totals presented in some of the tables of this report may not add up due to rounding.

² See A/AC.96/1125.

³ See A/AC.96/1136.

activity, region and subregion, and pillar are outlined in annex IV. An overview of supplementary budgets by situation is also provided in table II.1.

Table II.1
2015 supplementary budgets – as at 31 December 2015

In millions of US dollars

<i>Activities</i>	<i>Reported in September</i>	<i>Subsequent revisions</i>	<i>Final</i>
Bay of Bengal emergency	12.1	-	12.1
Burundi situation	141.8	65.5	207.3
Ebola emergency	14.9	-	14.9
Iraq situation	381.9	-	381.9
Nigeria situation	91.1	-	91.1
Pakistan-North Waziristan situation	16.0	-	16.0
South Sudan situation	248.0	-	248.0
Ukraine situation	38.8	-	38.8
Yemen situation	72.5	17.4	89.9
Crisis in Europe	-	56.4	56.4
Total	1,017.1	139.3	1,156.4

Pillar distribution

5. Details of the annual budget for 2015, reflecting the total amount of the supplementary budgets, are provided in annex I. The summary pillar distribution is outlined in the table II.2.

Table II.2
2015 annual budget by pillar – as at 31 December 2015

In millions of US dollars

<i>Pillar</i>	<i>Requirements</i>	<i>Percentage over total</i>
Global refugee programme (Pillar 1)	5,503.4	76.1%
Global stateless programme (Pillar 2)	74.5	1.0%
Global reintegration projects (Pillar 3)	241.8	3.4%
Global IDP projects (Pillar 4)	1,412.7	19.5%
Total	7,232.4	100%

Preliminary year-end financial analysis

6. The final annual budget for 2015 of US\$ 7,232.4 million comprises programmed activities of US\$ 6,763.9 million (including provisions for administrative costs at headquarters, which are covered in part by the United Nations regular budget contribution); an operational reserve of US\$ 436.5 million; the “new or additional activities – mandate-related” reserve of US\$ 20.0 million; and US\$ 12.0 million for Junior Professional Officers (JPOs).

7. The funds available for the period ended 31 December 2015 are estimated at US\$ 3,657.5 million. This amount comprises US\$ 247.7 million carried over from the budget year 2014; US\$ 3,405.1 million in voluntary contributions received and pledged, including the contribution of US\$ 44.1 million from the United Nations regular budget; and US\$ 4.7 million of other income and adjustments. When compared to the US\$ 3,603.1

million of funds available in 2014, funds available in 2015 are estimated to have increased by approximately US\$ 54.4 million, or 1.5 per cent.

8. Compared with funds available, the total assessed needs as outlined in the final annual budget for 2015 established a funding gap of some US\$ 3,574.9 million, or 49.4 per cent of total requirements.

9. Prior to the closure of accounts, expenditure for 2015 is estimated at US\$ 3,293.5 million. When compared to the US\$ 3,355.4 million in expenditures in 2014, expenditures in 2015 decreased by approximately US\$ 61.9 million, or 1.8 per cent, as a result of the Office's cost containment measures implemented in early 2015.

10. On account of the estimated increase in funds available and reduction in expenditure, the carry-over into 2016 is projected to be in the order of US\$ 364.0 million, which includes funds already earmarked for specific operations.

11. The financial analysis for 2015, as described above, is outlined in table II.3.

Table II.3

2015 final budget, estimated funds available and expenditure, and projected carry-over

In millions of US dollars

<i>(Preliminary as at 31 January 2016)</i>		
ExCom revised budget		6,234.4
Reduction		(158.4)
Supplementary budgets		1,156.4
Final annual budget		7,232.4
Carry-over from 2014		247.7
Voluntary contributions (received, pledged)		3,405.1
Other estimated income and adjustments		4.7
Total estimated funds available	(A)	3,657.5
Total estimated expenditure	(B)	3,293.5
Projected carry-over into 2016	(C)=(A)-(B)	364.0

III. Overview for 2016

Total requirements

12. At its sixty-sixth session in October 2015, the Executive Committee approved an annual budget for 2016 of US\$ 6,546.3 million.⁴ As at 31 January 2016, and as detailed in table III.1, four supplementary budgets totalling US\$ 520.7 million have been established for the Burundi situation (US\$ 155.4 million), the Yemen situation (US\$ 108.0 million), the crisis in Europe (US\$ 220.7 million), and for increased capacity to respond to resettlement requirements (US\$ 36.6 million), bringing the current annual budget to US\$ 7,067.0 million.

⁴ See A/AC.96/1147.

Table III.1
2016 supplementary budgets – as at 31 January 2016

In millions of US dollars

<i>Activities</i>	<i>Supplementary budgets</i>
Burundi situation	155.4
Yemen situation	108.0
Crisis in Europe	220.7
Dedicated resettlement	36.6
Total	520.7

13. Details of the current annual budget, reflecting the amount in supplementary budgets as at 31 January 2016, are provided in annex VII. The summary pillar distribution is outlined in table III.2.

Table III.2
2016 annual budget by pillar – as at 31 January 2016

In millions of US dollars

<i>Pillar</i>	<i>Requirements</i>	<i>Percentage over total</i>
Global refugee programme (Pillar 1)	5,463.5	77.3%
Global stateless programme (Pillar 2)	57.0	0.8%
Global reintegration projects (Pillar 3)	263.6	3.7%
Global IDP projects (Pillar 4)	1,282.9	18.2%
Total	7,067.0	100%

14. Donor response at the Ad hoc Committee of the General Assembly for the Announcement of Voluntary Contributions to the High Commissioner's Programme (Pledging Conference), held in December 2015, confirmed a sustained commitment by donors to supporting vital programmes of the Office, even though the total amount pledged does not cover all assessed needs. Pledges provide crucial indication of funding and enable UNHCR to undertake sound financial and operational planning in the year ahead. Donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet requirements for 2016.

2015 annual budget, estimated expenditure and funds available
(Preliminary as at 31 January 2016, in millions of US dollars)

Table A. ExCom revised budget, final budget and estimated expenditure

By region and headquarters	ExCom revised budget					Final budget					Estimated expenditure (on modified cash basis)
	Pillar 1 Global refugee programme	Pillar 2 Global stateless programme	Pillar 3 Global reintegration projects	Pillar 4 Global IDP projects	Total	Pillar 1 Global refugee programme	Pillar 2 Global stateless programme	Pillar 3 Global reintegration projects	Pillar 4 Global IDP projects	Total	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
West Africa	198.7	5.5	18.7	10.5	233.5	230.0	5.9	18.7	38.4	292.8	122.9
East and Horn of Africa	1,151.7	10.6	16.1	222.6	1,401.0	1,385.8	11.6	17.0	294.0	1,708.4	660.6
Central Africa and the Great Lakes	288.5	3.7	53.3	115.9	461.5	505.7	3.7	54.3	135.7	699.5	274.2
Southern Africa	72.2	1.4	-	-	73.5	72.3	1.5	-	0.5	74.3	40.0
Africa (subtotal)	1,711.1	21.2	88.1	349.0	2,169.5	2,193.7	22.7	90.0	468.7	2,775.1	1,097.8
Middle East and North Africa	1,464.3	3.9	35.8	382.5	1,886.5	1,350.6	3.9	35.8	747.0	2,137.4	1,152.6
Asia and the Pacific	327.5	24.4	109.1	104.2	565.2	363.5	27.1	109.1	97.0	596.7	256.4
Europe	430.5	10.7	7.0	32.3	480.5	504.5	10.9	7.0	69.6	592.0	243.7
The Americas	77.1	9.8	-	30.4	117.3	77.2	9.8	-	30.4	117.4	59.1
Subtotal field	4,010.5	70.1	239.9	898.4	5,218.9	4,489.6	74.5	241.8	1,412.7	6,218.6	2,809.7
Global programmes	297.2	-	-	-	297.2	315.1	-	-	-	315.1	263.8
Headquarters	225.9	-	-	-	225.9	230.2	-	-	-	230.2	213.3
Subtotal programmed activities	4,533.7	70.1	239.9	898.4	5,742.1	5,034.9	74.5	241.8	1,412.7	6,763.9	3,286.8
Operational reserve (OR)	460.4	-	-	-	460.4	436.5	-	-	-	436.5	-
Subtotal programmed activities and OR	4,994.0	70.1	239.9	898.4	6,202.4	5,471.4	74.5	241.8	1,412.7	7,200.4	3,286.8
"New or additional activities – mandate-related" reserve	20.0	-	-	-	20.0	20.0	-	-	-	20.0	-
Junior Professional Officer (JPO) scheme	12.0	-	-	-	12.0	12.0	-	-	-	12.0	6.7
Total	5,026.0	70.1	239.9	898.4	6,234.4	5,503.4	74.5	241.8	1,412.7	7,232.4	3,293.5

Table B. Final budget, estimated funds available, estimated expenditure and projected carry-over

ExCom revised budget	6,234.4
Reduction	(158.4)
Supplementary budgets	1,156.4
Final annual budget	7,232.4
Funds carried over from 2014	247.7
Voluntary contributions (received, pledged)	3,405.1
Other estimated income and adjustments	4.7
Total estimated funds available (A)	3,657.5
Total estimated expenditure (B)	3,293.5
Projected carry over into 2016 (C)=(A)-(B)	364.0

**Transfers from the 2015 operational reserve
(as at 31 December 2015, in thousands of United States dollars)**

				Amount
1. Operational reserve approved by ExCom in October 2014				460,375.6
<i>Transfers</i>			<i>Pillar 1</i>	<i>Pillar 3</i>
			<i>Pillar 4</i>	<i>Total</i>
<u>Africa</u>				
Cameroon	Central African Republic situation		2,919.1	2,919.1
Democratic Republic of the Congo	Biometric registration of Rwandan refugees in the Democratic Republic of the Congo		3,500.0	3,500.0
Malawi	Emergency assistance to internally displaced persons affected by flood		100.0	633.4
United Republic of Tanzania	Local integration of newly naturalized Tanzanians from Burundi		762.7	762.7
Subtotal			6,519.1	7,815.2
<u>Middle East and North Africa</u>				
Libya	Expanding scope and activities with internally displaced persons			767.2
Subtotal			-	767.2
<u>Asia</u>				
Nepal	Nepal emergency response (earthquake)			3,865.0
Subtotal			-	3,865.0
<u>Europe</u>				
Bosnia and Herzegovina	1) Assistance to Iraqi refugees in Albania		2,602.8	2,602.8
Subtotal			2,602.8	2,602.8
<u>Global programmes</u>				
Division of External Relations	1) Nansen Refugee Award prize		380.0	380.0
	2) In-kind contribution for the deployment of stand-by experts		184.0	184.0
Division of Programme Support and Management	1) Cash-based interventions		223.0	223.0
	2) Strengthening technical capacity of the Shelter Unit		416.2	416.2
	3) Solutions support		191.1	191.1
Division of Emergency, Security and Supply	1) Global Fleet Management		216.0	216.0
	2) Strengthening preparedness in high-risk countries project		2,699.1	2,699.1
Division of Human Resources Management	Francophone workshop on emergency management		207.3	207.3
Division of Financial and Administrative Management	Project audit certification		2,237.0	2,237.0
Subtotal			6,753.7	6,753.7
<u>Headquarters</u>				
Executive direction and management	1) Executive Office of the UN Secretary-General loan for Human Rights up Front action plan		274.4	274.4
	2) Administration of justice		464.8	464.8
Division of International Protection	Solutions support		287.0	287.0
Regional Bureaux	Global Initiative on Somali Refugees		248.3	248.3
Division of Human Resources Management	Walk-in clinic		29.1	29.1
Division of Financial and Administrative Management	Fraud prevention project		400.0	400.0
Global Service Centre	Global Service Centre extension		344.3	344.3
Subtotal			2,048.0	2,048.0
2. Total transfers			17,923.5	23,851.9
3. Balance				436,523.7

Annex III

[English only]

**Transfers from the 2015 "new or additional activities – mandate-related" reserve
(as at 31 December 2015, in thousands of US dollars)**

	Amount
1. "New or additional activities – mandate-related" reserve approved by ExCom in October 2013	20,000.0
<i>Transfers</i>	<i>Pillar 1</i>
	0.0
Subtotal	0.0
2. Total transfers	0.0
3. Balance	20,000.0

Annex IV

[English only]

2015 supplementary budgets by situation
(as at 31 December 2015, in thousands of US dollars)

<i>Activity</i>	<i>Region / subregion</i>	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 2 Global stateless programme</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>
Bay of Bengal emergency	Asia and the Pacific	6,970.0	2,150.0	3,000.0	12,120.0
	Subtotal	6,970.0	2,150.0	3,000.0	12,120.0
Burundi situation	East and Horn of Africa	12,564.0			12,564.0
	Central Africa and the Great Lakes	180,910.7		13,632.7	194,543.5
	Southern Africa	163.4			163.4
	Subtotal	193,638.1	-	13,632.7	207,270.9
Ebola emergency	West Africa	14,861.6			14,861.6
	Subtotal	14,861.6	-	-	14,861.6
Iraq situation	Middle East and North Africa	40,541.0		325,529.5	366,070.5
	Europe	15,693.8			15,693.8
	Headquarters	164.5			164.5
	Subtotal	56,399.2	-	325,529.5	381,928.7
Nigeria situation	West Africa	15,284.6	150.0	27,816.3	43,250.9
	East and Horn of Africa	15,476.3			15,476.3
	Central Africa and the Great Lakes	25,738.8		6,200.1	31,938.9
	Global programmes	469.0			469.0
	Subtotal	56,968.7	150.0	34,016.3	91,135.0
Pakistan-North Waziristan situation	Asia and the Pacific	16,000.0			16,000.0
	Subtotal	16,000.0	-	-	16,000.0
South Sudan situation	East and Horn of Africa	174,748.2		71,449.1	246,197.3
	Global programmes	995.2			995.2
	Headquarters	788.9			788.9
	Subtotal	176,532.3	-	71,449.1	247,981.4
Ukraine situation	Europe	580.0		37,807.1	38,387.1
	Headquarters	399.6			399.6
	Subtotal	979.6	-	37,807.1	38,786.7
Yemen situation	East and Horn of Africa	39,357.0			39,357.0
	Middle East and North Africa	11,122.1		38,221.4	49,343.6
	Headquarters	1,105.9			1,105.9
	Global programmes	164.2			164.2
	Subtotal	51,749.2	-	38,221.4	89,970.6
Crisis in Europe	Europe	55,063.2			55,063.2
	Headquarters	1,310.4			1,310.4
	Subtotal	56,373.6	-	-	56,373.6
Total		630,472.4	2,300.0	523,656.2	1,156,428.6

Annex V

[English only]

**Contributions to UNHCR for the budget year 2015
(as at 31 December 2015, in US dollars)**

Donors	Contributions
1 UNITED STATES OF AMERICA	1,352,454,631
2 UNITED KINGDOM	262,284,115
3 EUROPEAN UNION	191,578,405
4 JAPAN	173,500,535
5 GERMANY	142,859,376
6 KUWAIT	121,996,762
7 SWEDEN	110,504,583
8 NORWAY	88,438,654
9 DENMARK	73,149,458
10 NETHERLANDS	71,989,866
11 CANADA	70,086,271
12 PRIVATE DONORS IN SPAIN	51,857,064
13 SWITZERLAND	51,539,206
14 AUSTRALIA **	51,296,866 **
15 FRANCE	42,129,813
16 PRIVATE DONORS IN THE NETHERLANDS	33,563,756
17 SAUDI ARABIA	29,572,657
18 FINLAND	29,461,180
19 PRIVATE DONORS IN SWEDEN	28,879,734
20 PRIVATE DONORS IN THE UNITED STATES OF AMERICA	24,023,792
21 PRIVATE DONORS IN ITALY	21,391,898
22 ITALY	20,666,283
23 PRIVATE DONORS IN JAPAN	20,643,253
24 PRIVATE DONORS IN GERMANY	20,148,028
25 BELGIUM	19,620,692
26 PRIVATE DONORS IN AUSTRALIA	18,942,441
27 PRIVATE DONORS IN THE REPUBLIC OF KOREA	16,353,538

Donors	Contributions
28 REPUBLIC OF KOREA	15,956,557
29 PRIVATE DONORS IN SWITZERLAND	13,828,318
30 IRELAND	10,951,823
31 SPAIN *	9,983,501 *
32 LUXEMBOURG	9,659,080
33 PRIVATE DONORS IN CHINA	7,962,243
34 PRIVATE DONORS IN CANADA	5,486,359
35 UNITED ARAB EMIRATES	5,109,523
36 PRIVATE DONORS IN THE UNITED KINGDOM	4,829,703
37 PRIVATE DONORS IN QATAR	4,502,440
38 NEW ZEALAND	4,341,534
39 AUSTRIA	4,187,917
40 PRIVATE DONORS IN THAILAND	3,805,209
41 QATAR	3,471,843
42 PRIVATE DONORS IN THE UNITED ARAB EMIRATES	3,075,554
43 CZECH REPUBLIC	2,607,077
44 HUNGARY	2,577,583
45 RUSSIAN FEDERATION	2,000,000
46 PRIVATE DONORS IN NORWAY	1,461,790
47 INTERNATIONAL ORGANIZATION FOR MIGRATION	1,337,134
48 POLAND	1,183,537
49 MOROCCO	1,024,656
50 AFRICAN DEVELOPMENT BANK	1,000,000
51 CHINA	941,841
52 BRAZIL	743,133
53 ICELAND	600,000
54 COUNCIL OF EUROPE DEVELOPMENT BANK	407,214
55 ESTONIA	377,867

Donors	Contributions
56 PRIVATE DONORS IN DENMARK	355,396
57 PRIVATE DONORS IN SAUDI ARABIA	352,593
58 SOUTH AFRICA	342,371
59 PRIVATE DONORS IN TUNISIA	333,962
60 MONACO	330,654
61 PRIVATE DONORS IN THE PHILIPPINES	318,958
62 LIECHTENSTEIN	314,457
63 ROMANIA	310,000
64 PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)	305,488
65 TURKEY	300,000
66 ECONOMIC COMMUNITY OF WEST AFRICAN STATES	300,000
67 PRIVATE DONORS IN FRANCE	286,032
68 PORTUGAL	269,261
69 KAZAKHSTAN	202,873
70 PRIVATE DONORS IN LIECHTENSTEIN	168,729
71 PRIVATE DONORS IN MONACO	167,785
72 MEXICO ***	150,000 ***
73 PRIVATE DONORS IN GREECE	136,657
74 LATVIA	127,074
75 ARGENTINA	123,420
76 PRIVATE DONORS IN SINGAPORE	115,051
77 PRIVATE DONORS IN KENYA	100,262
78 ALGERIA	100,000
79 ISRAEL	100,000
80 ARMENIA	98,000
81 TURKMENISTAN	94,090
82 SLOVENIA	88,280
83 MONTENEGRO	82,745
84 PRIVATE DONORS IN AUSTRIA	78,063
85 MALTA	72,548

Donors	Contributions
86 KYRGYZSTAN	71,154
87 CHILE	70,000
88 HOLY SEE	69,187
89 LITHUANIA	68,604
90 PRIVATE DONORS IN PORTUGAL	66,372
91 NIGERIA	63,735
92 PRIVATE DONORS IN KUWAIT	59,952
93 AZERBAIJAN	50,400
94 PRIVATE DONORS IN MEXICO	50,397
95 SINGAPORE	50,000
96 PRIVATE DONORS IN CAMEROON	49,300
97 PERU	48,479
98 PRIVATE DONORS IN TURKEY	48,407
99 SLOVAKIA	45,435
100 NAMIBIA	43,740
101 GEORGIA	30,000
102 PRIVATE DONORS IN KAZAHKSTAN	30,000
103 CROATIA	24,957
104 GREECE	22,124
105 THAILAND	20,000
106 PRIVATE DONORS IN ROMANIA	16,960
107 BOTSWANA	16,600
108 CYPRUS	16,459
109 COSTA RICA	16,160
110 PRIVATE DONORS IN BELGIUM	15,926
111 URUGUAY	15,000
112 PRIVATE DONORS IN LUXEMBOURG	13,075
113 PRIVATE DONORS IN IRELAND	12,065
114 BANGLADESH	12,000
115 BULGARIA	12,000

Donors	Contributions
116 SRI LANKA	10,000
117 PHILIPPINES	10,000
118 ANDORRA	8,436
119 INDIA	6,467
120 PRIVATE DONORS IN LEBANON	6,113
121 MOZAMBIQUE	5,000
122 SERBIA	5,000
123 PRIVATE DONORS IN BRAZIL	4,499
124 PRIVATE DONORS IN BANGLADESH	4,473
125 PRIVATE DONORS IN JORDAN	2,825
126 INDONESIA	2,256
127 PRIVATE DONORS IN MALAYSIA	1,791
128 PRIVATE DONORS IN ARGENTINA	1,768
129 PRIVATE DONORS IN EGYPT	1,500
130 AFGHANISTAN	1,000
131 PRIVATE DONORS IN PAKISTAN	525
132 PRIVATE DONORS IN THE CZECH REPUBLIC	490
133 PRIVATE DONORS IN CYPRUS	55
134 PRIVATE DONORS IN COLOMBIA	16
Subtotal	3,269,671,746

United Nations/pooled funding mechanism

CENTRAL EMERGENCY RESPONSE FUND ^{1/}	69,409,676
JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS	4,900,000
COMMON HUMANITARIAN FUND FOR SUDAN ^{2/}	3,490,093
UNITED NATIONS PEACEBUILDING FUND ^{8/}	3,290,774
POOLED FUND FOR THE DEMOCRATIC REPUBLIC OF CONGO	2,123,811
COMMON HUMANITARIAN FUND FOR SOUTH SUDAN ^{4/}	1,488,963
UNITED NATIONS DEVELOPMENT PROGRAMME	1,360,388

Donors	Contributions
UNITED NATIONS POPULATION FUND	1,092,699
COMMON HUMANITARIAN FUND SOMALIA ^{9/}	919,551
EMERGENCY RELIEF FUND	750,338
COMMON HUMANITARIAN FUND FOR AFGHANISTAN ^{5/}	700,117
UNITED NATIONS DELIVERING AS ONE ^{3/}	681,761
HUMANITARIAN POOLED FUND FOR YEMEN ^{10/}	432,839
UNITED NATIONS TRUST FUND FOR HUMAN SECURITY ^{6/}	341,460
UNITED NATIONS CHILDREN'S FUND	218,808
WORLD FOOD PROGRAMME	129,630
Subtotal	91,330,908
Subtotal	3,361,002,654
UNITED NATIONS	44,129,400
Grand total	3,405,132,054 **

* A total of US\$ 6,567,668 from the central government and US\$ 3,415,833 from other public sources channelled through *España con ACNUR*.

** An adjustment will be made to the 2015 accounts to reduce the contribution by US\$ 5,165,289.

*** An adjustment will be made to the 2015 accounts to reduce the contribution by US\$ 75,000.

- 1/ Multi-donor funding mechanism. For more details on donors, visit <http://cerf.un.org>.
- 2/ Funded by the Governments of Australia, Denmark, Ireland, the Netherlands, Norway, Spain, Sweden and the United Kingdom.
- 3/ Funded by the Governments of the Netherlands, Norway, Spain and the United Kingdom.
- 4/ Funded by the Governments of Australia, Denmark, Ireland, the Netherlands, Norway, Sweden and the United Kingdom.
- 5/ Funded by the Governments of Australia, Denmark, Sweden and the United Kingdom.
- 6/ Funded by the Government of Japan.
- 7/ Funded by the Governments of Belgium, Ireland, Luxembourg, Norway, Spain, Sweden and the United Kingdom.
- 8/ Multi-donor funding mechanism. For more details on donors, visit <http://www.unpbf.org/>.
- 9/ Funded by the Governments of Australia, Denmark, Finland, Germany, Ireland, the Netherlands, Norway, Sweden, Switzerland, and the United Kingdom.
- 10/ Funded by the Governments of Denmark, Ireland, the Republic of Korea, Sweden and the United Kingdom.

Annex VI

[English only]

**Contributions to UNHCR for the budget year 2015: breakdown by country of
non-governmental organizations, foundations and private donors
(as at 31 December 2015, in US dollars)**

Donors	Contributions
<i>PRIVATE DONORS IN SPAIN</i>	
España con ACNUR	51,399,115
Industria de Diseño Textil, S.A.	454,308
Miscellaneous donors in Spain	3,642
Total for PRIVATE DONORS IN SPAIN	51,857,064
<i>PRIVATE DONORS IN THE NETHERLANDS</i>	
IKEA Foundation	29,011,570
Dutch Postcode Lottery (NPL)	4,433,743
Miscellaneous donors in the Netherlands	65,533
Inter IKEA Systems B.V.	52,910
Total for PRIVATE DONORS IN THE NETHERLANDS	33,563,756
<i>PRIVATE DONORS IN SWEDEN</i>	
UNHCR Insamlingsstiftelse	22,957,884
Radiohjälpen	1,461,739
Swedish Postcode Lottery	1,276,553
AB Volvo	591,786
H&M Hennes & Mauritz AB	499,467
Gota Media Group	323,589
Svenska Cellulosa Aktiebolaget	292,910
Lindex AB	280,642
Nordea Bank AB	262,114
Stockholm Globe Arenas	252,631
Tele2 AB	171,851
Tham Foundation Family	157,747
AB Trav and Galopp	118,357
Atlas Copco AB	116,850
Stadium Sweden AB	102,386
Ericsson AB	11,750
Miscellaneous donors in Sweden	1,475
Total for PRIVATE DONORS IN SWEDEN	28,879,734
<i>PRIVATE DONORS IN THE UNITED STATES OF AMERICA</i>	
USA for UNHCR	13,526,449
Kickstarter	1,777,632
Google	1,414,748
The Church of Latter-day Saints	1,177,254
Coca Cola	1,070,000
Bill and Melinda Gates Foundation	1,050,679
Schroepfer and Hoffmann Foundation	1,000,000
United Nations Foundation	925,564
UPS Corporate	707,500
TOMS Shoes	496,283
Human Rights Watch	461,048
New Venture Fund	150,000
Blum-Kovler Foundation	100,000
Autodesk Foundation	91,530
Jolie-Pitt Foundation	49,376
Khaled Hosseini Foundation	25,000
Miscellaneous donors in the United States of Amer	730
Total for PRIVATE DONORS IN THE UNITED STATES OF AMERICA	24,023,792

Donors	Contributions
<i>PRIVATE DONORS IN ITALY</i>	
Miscellaneous donors in Italy	20,542,933
Fondazione Prosolidar-Onlus	547,196
AC Milan	194,805
Nando Peretti Foundation	82,946
Juventus Football Club SpA	24,018
Total for PRIVATE DONORS IN ITALY	21,391,898
<i>PRIVATE DONORS IN JAPAN</i>	
Japan Association for UNHCR	16,783,234
UNIQLO Co., Ltd	3,520,838
Fuji Optical Co Limited	302,043
Rissho Kosei Kai	30,912
Bank of Tokyo-Mitsubishi UFJ	5,000
Miscellaneous donors in Japan	1,228
Total for PRIVATE DONORS IN JAPAN	20,643,253
<i>PRIVATE DONORS IN GERMANY</i>	
UNO-Fluechtlingshilfe	20,148,028
Total for PRIVATE DONORS IN GERMANY	20,148,028
<i>PRIVATE DONORS IN AUSTRALIA</i>	
Australia for UNHCR	18,851,441
RedR Australia	91,000
Total for PRIVATE DONORS IN AUSTRALIA	18,942,441
<i>PRIVATE DONORS IN THE REPUBLIC OF KOREA</i>	
Miscellaneous donors in the Republic of Korea	16,353,538
Total for PRIVATE DONORS IN THE REPUBLIC OF KOREA	16,353,538
<i>PRIVATE DONORS IN SWITZERLAND</i>	
HQ online donations	11,323,749
Miscellaneous donors in Switzerland	1,404,569
Fédération Internationale de Football Association (1,000,000
International Olympic Committee	100,000
Total for PRIVATE DONORS IN SWITZERLAND	13,828,318
<i>PRIVATE DONORS IN CHINA</i>	
Miscellaneous donors in Hong Kong SAR, China	7,959,261
Miscellaneous donors in China	2,982
Total for PRIVATE DONORS IN CHINA	7,962,243
<i>PRIVATE DONORS IN CANADA</i>	
Miscellaneous donors in Canada	5,270,527
Morneau Shepell	215,832
Total for PRIVATE DONORS IN CANADA	5,486,359
<i>PRIVATE DONORS IN THE UNITED KINGDOM</i>	
Goldman Sachs Gives (GSG)	3,030,303
Said Foundation	820,581
Miscellaneous donors in the United Kingdom	660,569
Henley Partners Holdings PLC	250,000
Vodafone Foundation	68,250
Total for PRIVATE DONORS IN THE UNITED KINGDOM	4,829,703
<i>PRIVATE DONORS IN QATAR</i>	
Educate a Child Programme (EAC/EAA)	3,920,868
Qatar Red Crescent Society	481,607
Sheikh Thani Bin Abdullah Foundation for Humanit	99,965
Total for PRIVATE DONORS IN QATAR	4,502,440

Donors	Contributions
<i>PRIVATE DONORS IN THAILAND</i>	
Miscellaneous donors in Thailand	3,805,209
Total for PRIVATE DONORS IN THAILAND	3,805,209
<i>PRIVATE DONORS IN THE UNITED ARAB EMIRATES</i>	
Sheikha Jawaher bint Mohammed Al Qasimi	1,989,383
Mr. Farooq Shami	350,288
Miscellaneous donors in the United Arab Emirates	313,518
Waleed Ibrahim Abdullaziz Al Brahim	272,365
Falcon Trading Group	150,000
Total for PRIVATE DONORS IN THE UNITED ARAB EMIRATES	3,075,554
<i>PRIVATE DONORS IN NORWAY</i>	
Norwegian Refugee Council	1,250,350
Save the Children Norway	160,000
Teekay Petrojarl Production AS	51,440
Total for PRIVATE DONORS IN NORWAY	1,461,790
<i>PRIVATE DONORS IN DENMARK</i>	
Danish Refugee Council	278,000
LEGO Foundation	65,000
Miscellaneous donors in Denmark	12,396
Total for PRIVATE DONORS IN DENMARK	355,396
<i>PRIVATE DONORS IN SAUDI ARABIA</i>	
Alwaleed bin Talal Foundation	200,000
Miscellaneous donors in Saudi Arabia	102,643
Hisham Mohammed Ali Hafiz	49,950
Total for PRIVATE DONORS IN SAUDI ARABIA	352,593
<i>PRIVATE DONORS IN TUNISIA</i>	
Mr. Sofiane Ammar	333,962
Total for PRIVATE DONORS IN TUNISIA	333,962
<i>PRIVATE DONORS IN THE PHILIPPINES</i>	
Miscellaneous donors in the Philippines	318,958
Total for PRIVATE DONORS IN THE PHILIPPINES	318,958
<i>PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)</i>	
Miscellaneous donors in Venezuela (Bolivarian Re]	305,488
Total for PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)	305,488
<i>PRIVATE DONORS IN FRANCE</i>	
Miscellaneous donors in France	173,799
Pernod Ricard	112,233
Total for PRIVATE DONORS IN FRANCE	286,032
<i>PRIVATE DONORS IN LIECHTENSTEIN</i>	
TRYGG Foundation	168,729
Total for PRIVATE DONORS IN LIECHTENSTEIN	168,729
<i>PRIVATE DONORS IN MONACO</i>	
Association mondiale des amis de l'enfance	167,785
Total for PRIVATE DONORS IN MONACO	167,785
<i>PRIVATE DONORS IN GREECE</i>	
Miscellaneous donors in Greece	136,657
Total for PRIVATE DONORS IN GREECE	136,657

Donors	Contributions
<i>PRIVATE DONORS IN SINGAPORE</i>	
Miscellaneous donors in Singapore	115,051
<i>Total for PRIVATE DONORS IN SINGAPORE</i>	115,051
<i>PRIVATE DONORS IN KENYA</i>	
Kenya Commercial Bank Foundation	97,723
Miscellaneous donors in Kenya	2,539
<i>Total for PRIVATE DONORS IN KENYA</i>	100,262
<i>PRIVATE DONORS IN AUSTRIA</i>	
Miscellaneous donors in Austria	77,759
Austrian Red Cross	305
<i>Total for PRIVATE DONORS IN AUSTRIA</i>	78,063
<i>PRIVATE DONORS IN PORTUGAL</i>	
Fundação Calouste Gulbenkian	66,372
<i>Total for PRIVATE DONORS IN PORTUGAL</i>	66,372
<i>PRIVATE DONORS IN KUWAIT</i>	
Miscellaneous donors in Kuwait	59,952
<i>Total for PRIVATE DONORS IN KUWAIT</i>	59,952
<i>PRIVATE DONORS IN MEXICO</i>	
Miscellaneous donors in Mexico	50,397
<i>Total for PRIVATE DONORS IN MEXICO</i>	50,397
<i>PRIVATE DONORS IN CAMEROON</i>	
Miscellaneous donors in Cameroon	49,300
<i>Total for PRIVATE DONORS IN CAMEROON</i>	49,300
<i>PRIVATE DONORS IN TURKEY</i>	
Miscellaneous donors in Turkey	48,407
<i>Total for PRIVATE DONORS IN TURKEY</i>	48,407
<i>PRIVATE DONORS IN KAZAHKSTAN</i>	
Air Astana	30,000
<i>Total for PRIVATE DONORS IN KAZAHKSTAN</i>	30,000
<i>PRIVATE DONORS IN ROMANIA</i>	
Miscellaneous donors in Romania	16,960
<i>Total for PRIVATE DONORS IN ROMANIA</i>	16,960
<i>PRIVATE DONORS IN BELGIUM</i>	
Miscellaneous donors in Belgium	15,926
<i>Total for PRIVATE DONORS IN BELGIUM</i>	15,926
<i>PRIVATE DONORS IN LUXEMBOURG</i>	
Miscellaneous donors in Luxembourg	13,075
<i>Total for PRIVATE DONORS IN LUXEMBOURG</i>	13,075
<i>PRIVATE DONORS IN IRELAND</i>	
Miscellaneous donors in Ireland	12,065
<i>Total for PRIVATE DONORS IN IRELAND</i>	12,065
<i>PRIVATE DONORS IN LEBANON</i>	
Miscellaneous donors in Lebanon	6,113
<i>Total for PRIVATE DONORS IN LEBANON</i>	6,113

Donors	Contributions
<i>PRIVATE DONORS IN BRAZIL</i>	
Miscellaneous donors in Brazil	4,499
<i>Total for PRIVATE DONORS IN BRAZIL</i>	4,499
<i>PRIVATE DONORS IN BANGLADESH</i>	
Miscellaneous donors in Bangladesh	4,473
<i>Total for PRIVATE DONORS IN BANGLADESH</i>	4,473
<i>PRIVATE DONORS IN JORDAN</i>	
Miscellaneous donors in Jordan	2,825
<i>Total for PRIVATE DONORS IN JORDAN</i>	2,825
<i>PRIVATE DONORS IN MALAYSIA</i>	
Miscellaneous donors in Malaysia	1,791
<i>Total for PRIVATE DONORS IN MALAYSIA</i>	1,791
<i>PRIVATE DONORS IN ARGENTINA</i>	
Miscellaneous donors in Argentina	1,768
<i>Total for PRIVATE DONORS IN ARGENTINA</i>	1,768
<i>PRIVATE DONORS IN EGYPT</i>	
Miscellaneous donors in Egypt	1,500
<i>Total for PRIVATE DONORS IN EGYPT</i>	1,500
<i>PRIVATE DONORS IN PAKISTAN</i>	
Miscellaneous donors in Pakistan	525
<i>Total for PRIVATE DONORS IN PAKISTAN</i>	525
<i>PRIVATE DONORS IN THE CZECH REPUBLIC</i>	
Miscellaneous donors in the Czech Republic	490
<i>Total for PRIVATE DONORS IN THE CZECH REPUBLIC</i>	490
<i>PRIVATE DONORS IN CYPRUS</i>	
Miscellaneous donors in Cyprus	55
<i>Total for PRIVATE DONORS IN CYPRUS</i>	55
<i>PRIVATE DONORS IN COLOMBIA</i>	
Miscellaneous donors in Colombia	16
<i>Total for PRIVATE DONORS IN COLOMBIA</i>	16
Grand total	283,860,607

Annex VII

[English only]

2016 annual budget
(as at 31 January 2016, in millions of US dollars)

ExCom original budget and current budget

	ExCom original budget					Current budget ⁽¹⁾				
	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 2 Global stateless programme</i>	<i>Pillar 3 Global reintegration projects</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 2 Global stateless programme</i>	<i>Pillar 3 Global reintegration projects</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>
<i>By Region and headquarters</i>	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>West Africa</i>	179.2	8.3	42.0	30.9	260.4	179.2	8.3	42.0	30.9	260.4
<i>East and Horn of Africa</i>	1,284.8	7.9	22.0	171.3	1,485.9	1,341.9	7.9	22.0	171.3	1,543.0
<i>Central Africa and the Great Lakes</i>	296.5	4.7	66.0	107.8	475.1	441.6	4.7	66.0	107.8	620.2
<i>Southern Africa</i>	65.8	1.8	-	-	67.7	66.1	1.8	-	-	67.9
Africa (subtotal)	1,826.4	22.8	130.0	310.0	2,289.1	2,028.7	22.8	130.0	310.0	2,491.4
Middle East and North Africa	1,264.0	2.1	26.7	752.3	2,045.2	1,267.6	2.1	26.7	810.3	2,106.7
Asia and the Pacific	347.7	13.8	102.2	70.8	534.3	347.7	13.8	102.2	70.8	534.3
Europe	441.7	9.1	4.8	61.3	516.9	660.8	9.2	4.8	61.3	736.0
The Americas	75.8	9.2	-	30.5	115.6	81.1	9.3	-	30.5	120.9
Subtotal field	3,955.5	57.0	263.6	1,224.9	5,501.0	4,385.9	57.0	263.6	1,282.9	5,989.4
Global programmes	342.7	-	-	-	342.7	393.7	-	-	-	393.7
Headquarters	213.7	-	-	-	213.7	228.6	-	-	-	228.6
Subtotal programmed activities	4,511.9	57.0	263.6	1,224.9	6,057.4	5,008.2	57.0	263.6	1,282.9	6,611.7
Operational reserve (OR)	456.9	-	-	-	456.9	423.3	-	-	-	423.3
Subtotal programmed activities and OR	4,968.8	57.0	263.6	1,224.9	6,514.3	5,431.5	57.0	263.6	1,282.9	7,035.0
"New or additional activities – mandate-related" reserve	20.0	-	-	-	20.0	20.0	-	-	-	20.0
Junior Professional Officer (JPO) scheme	12.0	-	-	-	12.0	12.0	-	-	-	12.0
Total	5,000.8	57.0	263.6	1,224.9	6,546.3	5,463.5	57.0	263.6	1,282.9	7,067.0

⁽¹⁾ Note: The current budget includes supplementary budget amounts of \$155.4 million for the Burundi situation, \$108. million for the Yemen situation, \$220.7 million for the emergency response to the crisis in Europe, and \$36.6 million for dedicated resettlement.

Annex VIII

[English only]

Refugees, asylum-seekers, internally displaced persons (IDPs), returnees (refugees and IDPs), stateless persons, and others of concern to UNHCR by country/territory of asylum (most figures are as of mid-2015)

All data is provisional and subject to change.

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs protected/assisted by UNHCR, including people in IDP like situations ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
Afghanistan	205,558	20,156	225,714	225,714	101	46,148	947,872	300	-	201,284	1,421,419
Albania	154	-	154	154	501	-	-	-	7,443	-	8,098
Algeria ¹⁰	94,144	-	94,144	90,139	5,892	-	-	-	-	-	100,036
Angola	15,572	-	15,572	54	30,086	2,887	-	-	-	-	48,545
Antigua and Barbuda	-	-	-	-	10	-	-	-	-	-	10
Argentina	3,523	-	3,523	113	897	-	-	-	-	-	4,420
Armenia	3,240	12,450	15,690	7,297	114	-	-	-	238	-	16,042
Aruba	-	-	-	-	2	-	-	-	-	-	2
Australia ¹¹	35,582	-	35,582	-	22,837	-	-	-	-	-	58,419
Austria ¹²	60,747	-	60,747	-	30,900	-	-	-	570	-	92,217
Azerbaijan	1,357	-	1,357	1,357	262	-	622,892	-	3,585	-	628,096
Bahamas	7	-	7	7	19	-	-	-	-	30	56
Bahrain	277	-	277	277	78	-	-	-	-	-	355
Bangladesh ¹³	32,975	200,000	232,975	32,975	11	-	-	-	-	-	232,986
Barbados	1	-	1	1	-	-	-	-	-	-	1
Belarus	1,369	-	1,369	617	257	-	-	-	6,302	-	7,928
Belgium	31,115	-	31,115	-	9,396	-	-	-	5,267	-	45,778
Belize	-	-	-	-	146	-	-	-	-	-	146
Benin	488	-	488	488	84	-	-	-	-	-	572
Bolivia (Plurinational State of)	767	-	767	153	8	-	-	-	-	-	775
Bonaire, Saint Eustatius and Saba	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	6,805	-	6,805	6,805	11	19	84,500	-	79	52,437	143,851
Botswana	2,164	-	2,164	2,164	248	-	-	-	-	-	2,412
Brazil	7,762	-	7,762	708	17,902	-	-	-	2	40,336	66,002
British Virgin Islands	-	-	-	-	-	-	-	-	-	-	-
Brunei Darussalam	-	-	-	-	-	-	-	-	20,524	-	20,524
Bulgaria ¹⁴	11,046	-	11,046	11,046	7,840	-	-	-	67	-	18,953
Burkina Faso	34,027	-	34,027	34,027	180	-	-	-	-	-	34,207
Burundi	54,126	-	54,126	54,126	2,733	11	78,948	-	1,302	590	137,710
Cabo Verde	-	-	-	-	-	-	-	-	115	-	115
Cambodia	80	-	80	76	33	-	-	-	-	131	244
Cameroon	288,552	13,741	302,293	289,806	7,835	-	81,693	-	-	-	391,821
Canada ¹⁴	149,163	-	149,163	-	14,481	-	-	-	-	-	163,644
Cayman Islands	6	-	6	6	1	-	-	-	-	100	107
Central African Republic	7,906	-	7,906	7,170	394	1,220	368,859	138,825	-	-	517,204
Chad	420,774	-	420,774	420,774	2,749	-	-	-	-	50,000	473,523
Chile	1,798	-	1,798	55	719	-	-	-	-	-	2,517
China ¹⁵	301,057	-	301,057	150	564	-	-	-	-	-	301,621
China, Hong Kong SAR	151	-	151	151	9,940	-	-	-	1	-	10,092
China, Macao SAR	-	-	-	-	6	-	-	-	-	-	6
Colombia	219	-	219	33	56	22	6,520,270	-	12	-	6,520,579
Comoros	-	-	-	-	-	-	-	-	-	-	-
Congo (Republic of)	61,492	-	61,492	61,492	3,248	1	-	-	-	1,069	65,810
Costa Rica	3,475	-	3,475	3,469	1,819	-	-	-	2,613	-	7,907
Côte d'Ivoire	1,972	-	1,972	1,972	667	74	24,000	-	700,000	57	726,770
Croatia	669	41	710	710	90	24	-	-	2,886	13,774	17,484
Cuba	313	-	313	172	12	-	-	-	-	-	325
Curaçao	44	-	44	44	41	-	-	-	-	-	85
Cyprus ¹⁶	5,763	-	5,763	-	2,339	-	-	-	-	6,000	14,102
Czech Republic ¹⁴	3,137	-	3,137	-	409	-	-	-	1,502	-	5,048
Democratic Republic of the Congo ¹⁷	160,271	-	160,271	131,686	1,124	3,230	1,491,769	193,841	-	150,771	2,001,006
Denmark ¹⁴	17,785	-	17,785	-	4,566	-	-	-	4,984	-	27,335
Djibouti	14,787	-	14,787	14,787	2,586	-	-	-	-	-	17,373
Dominica	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic ¹⁸	609	-	609	609	752	-	-	-	133,770	-	135,131
Ecuador ¹²	53,378	68,344	121,722	53,378	11,583	-	-	-	-	-	133,305
Egypt	226,344	-	226,344	226,344	30,019	-	-	-	21	-	256,384
El Salvador	48	-	48	13	-	-	-	-	-	-	48
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-
Eritrea	2,944	-	2,944	2,944	1	1	-	-	-	21	2,967
Estonia ¹⁹	117	-	117	-	117	-	-	-	86,522	-	86,756
Ethiopia	702,467	-	702,467	702,467	2,871	2	-	-	-	346	705,686
Fiji	12	-	12	12	8	-	-	-	-	-	20
Finland ¹⁴	11,798	-	11,798	-	2,622	-	-	-	1,928	-	16,348
France	264,972	-	264,972	-	53,827	-	-	-	1,290	-	320,089
Gabon	1,008	-	1,008	1,008	1,886	-	-	-	-	-	2,894
Gambia	11,773	-	11,773	11,773	2	-	-	-	-	-	11,775

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs protected/assisted by UNHCR, including people in IDP like situations ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
Georgia	1,060	599	1,659	1,659	587	-	265,267	-	793	-	268,306
Germany	250,299	-	250,299	-	311,551	-	-	-	11,978	-	573,828
Ghana	18,476	-	18,476	18,476	2,855	-	-	-	-	-	21,331
Greece	7,304	927	8,231	-	29,157	-	-	-	214	-	37,602
Grenada	-	-	-	-	-	-	-	-	-	-	-
Guatemala	202	-	202	87	73	-	-	-	-	-	275
Guinea	8,704	-	8,704	8,704	293	-	-	-	-	-	8,997
Guinea-Bissau	8,684	-	8,684	8,684	123	-	-	-	-	-	8,807
Guyana	11	-	11	11	1	-	-	-	-	-	12
Haiti	5	-	5	-	5	-	-	-	-	-	10
Honduras	23	-	23	11	19	-	-	-	-	-	42
Hungary	4,192	-	4,192	-	24,431	-	-	-	128	-	28,751
Iceland	104	-	104	-	225	-	-	-	119	-	448
India	200,383	-	200,383	26,799	5,381	-	-	-	-	-	205,764
Indonesia	5,277	-	5,277	5,277	7,911	-	-	-	-	-	13,188
Iran (Islamic Republic of)	979,441	-	979,441	979,441	42	8	-	-	-	-	979,491
Iraq ²⁰	288,035	-	288,035	288,035	7,420	3,318	3,962,142	716	50,000	29	4,311,660
Ireland ¹⁴	5,853	-	5,853	-	4,300	-	-	-	99	-	10,252
Israel	361	38,139	38,500	5,348	6,591	-	-	-	88	-	45,179
Italy ¹⁴	93,715	-	93,715	-	48,307	-	-	-	606	-	142,628
Jamaica	15	-	15	15	3	-	-	-	-	-	18
Japan ²¹	2,419	-	2,419	412	10,705	-	-	-	631	-	13,755
Jordan ²²	664,102	-	664,102	664,102	20,693	-	-	-	-	-	684,795
Kazakhstan	662	-	662	662	149	-	-	-	7,038	-	7,849
Kenya	552,272	-	552,272	552,272	40,341	1,231	-	-	20,000	-	613,844
Kuwait	593	-	593	593	1,040	-	-	-	93,000	-	94,633
Kyrgyzstan	433	-	433	433	168	-	-	-	13,678	-	14,279
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	-	-
Latvia ²³	195	-	195	-	171	-	-	-	262,802	-	263,168
Lebanon	1,172,388	-	1,172,388	1,172,388	10,851	-	-	-	-	5,813	1,189,052
Lesotho	44	-	44	-	1	-	-	-	-	-	45
Liberia	38,904	-	38,904	38,904	18	6	-	-	1	1,479	40,408
Libya	27,948	-	27,948	27,948	8,904	-	434,869	-	-	-	471,721
Liechtenstein	107	-	107	-	75	-	-	-	2	-	184
Lithuania	1,055	-	1,055	-	54	-	-	-	3,583	-	4,692
Luxembourg	1,192	-	1,192	-	831	-	-	-	81	-	2,104
Madagascar	10	-	10	10	9	-	-	-	-	-	19
Malawi	8,963	-	8,963	8,963	13,669	-	-	-	-	-	22,632
Malaysia	97,385	188	97,573	97,573	54,400	-	-	-	40,000	80,000	271,973
Mali	14,970	-	14,970	14,486	386	740	90,218	41,995	-	-	148,309
Malta	6,095	-	6,095	-	425	-	-	-	-	-	6,520
Mauritania	50,851	26,000	76,851	50,851	407	-	-	-	-	-	77,258
Mauritius	-	-	-	-	-	-	-	-	-	-	-
Mexico	2,158	-	2,158	212	-	-	-	-	13	55	2,226
Micronesia (Federated States of)	-	-	-	-	34	-	-	-	-	-	34
Monaco	33	-	33	-	-	-	-	-	-	-	33
Mongolia	11	-	11	11	5	-	-	-	16	-	32
Montenegro	6,203	-	6,203	6,203	7	-	-	-	3,284	10,318	19,812
Montserrat	-	-	-	-	-	-	-	-	-	-	-
Morocco	2,144	-	2,144	2,144	2,216	-	-	-	-	-	4,360
Mozambique	4,552	-	4,552	2,482	14,257	-	-	-	-	7	18,816
Myanmar ²⁴	-	-	-	-	-	1	368,500	8,000	1,090,000	-	1,466,501
Namibia	1,659	-	1,659	1,468	1,100	5	-	-	-	1,679	4,443
Nauru	506	-	506	-	816	-	-	-	-	-	1,322
Nepal ²⁵	36,287	-	36,287	21,287	57	-	-	-	-	409	36,753
Netherlands ¹⁴	82,494	-	82,494	-	8,097	-	-	-	1,951	-	92,542
New Zealand ¹⁴	1,349	-	1,349	-	251	-	-	-	-	-	1,600
Nicaragua	361	-	361	81	25	2	-	-	1	2	391
Niger	82,064	-	82,064	82,064	122	-	50,000	-	-	70,000	202,186
Nigeria	1,279	-	1,279	1,279	909	-	1,385,298	122,719	-	-	1,510,205
Norway ¹⁴	47,043	-	47,043	-	5,885	-	-	-	1,997	-	54,925
Oman	122	-	122	122	268	-	-	-	-	-	390
Pakistan	1,540,854	-	1,540,854	1,540,854	6,103	2	1,556,400	336,606	-	-	3,439,965
Palau	1	-	1	-	-	-	-	-	-	-	1
Panama	2,303	15,000	17,303	330	2,038	-	-	-	2	-	19,343
Papua New Guinea	4,929	4,581	9,510	-	400	-	-	-	-	-	9,910
Paraguay	161	-	161	24	39	-	-	-	-	-	200
Peru	1,407	-	1,407	39	366	-	-	-	-	-	1,773
Philippines	254	-	254	17	163	-	42,171	334,888	8,619	68	386,163
Poland ¹⁴	15,741	-	15,741	-	2,470	-	-	-	10,825	-	29,036
Portugal ¹⁴	699	-	699	-	641	-	-	-	14	-	1,354
Qatar	133	-	133	133	100	-	-	-	1,200	-	1,433
Republic of Korea	1,313	-	1,313	394	5,102	-	-	-	200	-	6,615
Republic of Moldova	389	-	389	389	164	-	-	-	6,233	-	6,786
Romania	2,426	-	2,426	156	138	-	-	-	294	-	2,858
Russian Federation ²⁶	315,313	-	315,313	3,596	2,423	-	-	-	113,474	-	431,210
Rwanda	132,743	-	132,743	132,743	253	2,196	-	-	-	361	135,553

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs protected/assisted by UNHCR, including people in IDP like situations ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
Saint Kitts and Nevis	1	-	1	1	-	-	-	-	-	-	1
Saint Lucia	2	-	2	2	2	-	-	-	-	60	64
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-
Saudi Arabia	184	27	211	211	93	-	-	-	70,000	-	70,304
Senegal	14,304	-	14,304	14,304	2,956	-	-	-	-	-	17,260
Serbia (and Kosovo (S/RES/1244 (1999)))	35,309	-	35,309	7,360	464	73	220,227	159	3,490	-	259,722
Sierra Leone	1,371	-	1,371	458	16	-	-	-	-	-	1,387
Singapore	-	-	-	-	-	-	-	-	-	1	1
Sint Maarten (Dutch part)	3	-	3	3	5	-	-	-	-	-	8
Slovakia ¹⁴	799	-	799	-	61	-	-	-	1,523	148	2,531
Slovenia	283	-	283	-	43	-	-	-	4	-	330
Solomon Islands	3	-	3	3	-	-	-	-	-	-	3
Somalia	3,582	-	3,582	3,582	9,320	19,004	1,133,000	-	-	69	1,164,975
South Africa	114,512	-	114,512	11,451	798,080	-	-	-	-	-	912,592
South Sudan ²⁷	265,887	-	265,887	265,887	632	-	1,643,484	148,530	-	-	2,058,533
Spain ¹⁴	5,798	-	5,798	-	11,020	-	-	-	440	-	17,258
Sri Lanka ²⁸	848	-	848	848	461	231	50,268	-	-	-	51,808
State of Palestine	-	-	-	-	-	3	-	-	-	-	3
Sudan ²⁹	322,638	33,553	356,191	268,262	11,448	3,896	2,342,979	50,105	-	3,290	2,767,909
Suriname	1	-	1	1	-	-	-	-	-	-	1
Swaziland	539	-	539	127	321	-	-	-	-	4	864
Sweden ¹⁴	142,207	-	142,207	-	56,135	-	-	-	27,167	-	225,509
Switzerland	69,390	-	69,390	-	17,085	-	-	-	76	-	86,551
Syrian Arab Republic ³⁰	149,200	-	149,200	26,527	4,839	-	7,632,500	-	160,000	-	7,946,539
Tajikistan ³¹	1,782	-	1,782	1,350	79	-	-	-	10,051	31	11,943
Thailand ³²	56,947	53,425	110,372	110,372	8,166	-	-	-	506,197	521	625,256
The former Yugoslav Republic of Macedonia	584	244	828	828	43	-	-	-	717	-	1,588
Timor-Leste	-	-	-	-	-	-	-	-	-	5	5
Togo	21,877	-	21,877	13,414	687	-	-	-	-	-	22,564
Tonga	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	121	-	121	121	59	-	-	-	-	-	180
Tunisia	824	-	824	822	156	-	-	-	-	3	983
Turkey ³³	1,838,848	-	1,838,848	1,838,848	145,335	-	-	-	780	306	1,985,269
Turkmenistan	27	-	27	27	-	-	-	-	7,144	-	7,171
Turks and Caicos Islands	4	-	4	4	4	-	-	-	-	-	8
Uganda	428,397	-	428,397	428,397	38,068	-	-	-	-	180,000	646,465
Ukraine	3,232	-	3,232	459	6,169	-	1,382,000	-	35,179	-	1,426,580
United Arab Emirates	424	-	424	424	378	-	-	-	-	-	802
United Kingdom ¹⁴	117,234	-	117,234	-	37,829	-	-	-	16	-	155,079
United Republic of Tanzania	159,014	-	159,014	136,787	1,150	-	-	-	-	168,019	328,183
United States of America ³⁴	267,222	-	267,222	-	224,508	-	-	-	-	-	491,730
Uruguay	289	-	289	73	68	-	-	-	-	-	357
Uzbekistan ³⁵	118	-	118	118	-	-	-	-	86,703	-	86,821
Vanuatu	-	-	-	-	1	-	-	-	-	-	1
Venezuela (Bolivarian Republic of)	5,647	168,544	174,191	34,164	704	-	-	-	-	-	174,895
Viet Nam	-	-	-	-	-	-	-	-	11,000	-	11,000
Yemen	263,047	-	263,047	118,338	9,902	-	1,267,590	-	-	-	1,540,539
Zambia	25,737	-	25,737	25,737	2,606	-	-	-	-	23,415	51,758
Zimbabwe ³⁶	6,085	-	6,085	6,085	123	10	-	-	300,000	1,873	308,091
Total	14,441,674	655,959	15,097,633	11,482,891	2,343,919	84,365	34,047,716	1,376,684	3,944,474	1,064,911	57,959,702
UNHCR Bureaux											
- Central Africa and Great Lakes	865,112	13,741	878,853	814,818	18,623	6,658	2,021,269	332,666	1,302	320,810	3,580,181
- East and Horn of Africa	2,713,748	33,553	2,747,301	2,659,372	108,016	24,134	5,119,463	198,635	20,000	233,726	8,451,275
- Southern Africa	179,837	-	179,837	58,541	860,500	2,902	-	-	300,000	26,978	1,370,217
- Western Africa	258,893	-	258,893	249,033	9,298	820	1,549,516	164,714	700,116	71,536	2,754,893
Total Africa	4,017,590	47,294	4,064,884	3,781,764	996,437	34,514	8,690,248	696,015	1,021,418	653,050	16,156,566
Asia and Pacific	3,506,644	278,350	3,784,994	3,044,957	133,894	46,390	2,965,211	679,794	1,801,802	282,450	9,694,535
Middle East and North Africa	2,941,121	64,166	3,005,287	2,674,746	109,847	3,321	13,297,101	716	374,309	5,845	16,796,426
Europe	3,475,270	14,261	3,489,531	1,887,484	827,374	116	2,574,886	159	610,532	82,983	7,585,581
The Americas	501,049	251,888	752,937	93,940	276,367	24	6,520,270	-	136,413	40,583	7,726,594
Total	14,441,674	655,959	15,097,633	11,482,891	2,343,919	84,365	34,047,716	1,376,684	3,944,474	1,064,911	57,959,702

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs protected/assisted by UNHCR, including people in IDP-like situations ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
UN major regions											
Africa	4,419,845	73,294	4,493,139	4,180,012	1,044,031	34,514	9,125,117	696,015	1,021,439	653,053	17,067,308
Asia	7,853,396	324,984	8,178,380	7,170,600	320,437	49,711	16,715,602	680,510	2,181,486	294,598	28,420,724
Europe	1,625,002	1,212	1,626,214	38,323	678,737	116	1,686,727	159	605,136	76,677	4,673,766
Latin America and the Caribbean	84,664	251,888	336,552	93,940	37,378	24	6,520,270	-	136,413	40,583	7,071,220
Northern America	416,385	-	416,385	-	238,989	-	-	-	-	-	655,374
Oceania	42,382	4,581	46,963	16	24,347	-	-	-	-	-	71,310
Total	14,441,674	655,959	15,097,633	11,482,891	2,343,919	84,365	34,047,716	1,376,684	3,944,474	1,064,911	57,959,702

Notes

The data are generally provided by Governments, based on their own definitions and methods of data collection.

A dash ("-") indicates that the value is zero, not available or not applicable.

¹ Country or territory of asylum or residence.

² Persons recognized as refugees under the 1951 UN Convention/1967 Protocol, the 1969 OAU Convention, in accordance with the UNHCR Statute, persons granted a complementary form of protection and those granted temporary protection. In the absence of government figures, UNHCR has estimated the refugee population in many industrialized countries based on 10 years of individual asylum-seeker recognition.

³ This category is descriptive in nature and includes groups of persons who are outside their country or territory of origin and who face protection risks similar to those of refugees, but for whom refugee status has, for practical or other reasons, not been ascertained.

⁴ Persons whose application for asylum or refugee status is pending at any stage in an asylum procedure.

⁵ Refugees who have returned to their place of origin during the first half of 2015. Source: country of origin and asylum.

⁶ Persons who are displaced within their country and to whom UNHCR extends protection and/or assistance. It also includes people in IDP-like situations. This category is descriptive in nature and includes groups of persons who are inside their country of nationality or habitual residence and who face protection risks similar to those of IDPs but who, for practical or other reasons, could not be reported as such.

⁷ IDPs protected/assisted by UNHCR who have returned to their place of origin during the first half of 2015.

⁸ Refers to persons who are not considered as nationals by any State under the operation of its law. This category refers to persons who fall under the agency's statelessness mandate because they are stateless according to this international definition, but data from some countries may also include persons of undetermined nationality.

⁹ Refers to individuals who do not necessarily fall directly into any of the other groups but to whom UNHCR may extend protection and/or assistance. These activities might be based on humanitarian or other special grounds.

¹⁰ According to the Government of Algeria, there are an estimated 165,000 Sahrawi refugees in the Tindouf camps.

¹¹ Australia's figures for asylum-seekers are based on the number of applications lodged for protection visas. Refugee figures relate to the end of 2014.

¹² All figures relate to the end of 2014.

¹³ The refugee population includes 200,000 persons originating from Myanmar in a refugee-like situation. The Government of Bangladesh estimates the population to be between 300,000 and 500,000.

¹⁴ Refugee population relates to the end of 2014.

¹⁵ The 300,000 Vietnamese refugees are well integrated and in practice receive protection from the Government of China.

¹⁶ UNHCR's assistance activities for IDPs in Cyprus ended in 1999. Visit the website of the Internal Displacement Monitoring Centre (IDMC) for further information.

¹⁷ The number of Rwandan refugees in the Democratic Republic of the Congo is subject to change based on a registration exercise carried out in 2014 that resulted in a figure of 243,000 identified Rwandans, as well as a biometric registration exercise. The Office for the Coordination of Humanitarian Affairs (OCHA) revised the IDP figure in the Democratic Republic of the Congo from more than 2.7 million at the end of 2014 to 1.5 million at mid-2015.

¹⁸ A previous estimate of 210,000 individuals was based on a national survey released by the National Bureau for Statistics in 2013 concerning individuals born in the country to foreign parents. According to official information released by the Dominican Government in 2015, this estimate actually included a significant number of individuals born in the country to a Dominican-born parent (i.e. a parent who may be a Dominican national). The revised estimate includes only individuals born in the country where both parents were born abroad. This estimate does not include subsequent generations of individuals of foreign descent, as there is no reliable population data available concerning those other than first generation individuals, and as such it does not include all persons without nationality. Finally, it should be noted that the revised estimate will be adjusted as official data becomes available on the number of individuals who have found an effective nationality solution under Law 169-14.

¹⁹ Almost all people recorded as being stateless have permanent residence and enjoy more rights than foreseen in the 1954 Convention relating to the Status of Stateless Persons.

²⁰ Pending a more accurate study into statelessness in Iraq, the estimate of stateless persons in this country has been adjusted to reflect a reduction of statelessness following the adoption of Law 26 of 2006, which allows stateless persons to apply for nationality in certain circumstances.

²¹ Figures are UNHCR estimates.

²² Includes 32,800 Iraqi refugees registered with UNHCR in Jordan. The Government estimated the number of Iraqis at 400,000 at the end of March 2015. This included refugees and other categories of Iraqis.

²³ The figure of stateless persons includes persons covered by two separate laws: 180 fall under Latvia's Law on Stateless Persons of 17 February 2004, which replaced the Law on the Status of Stateless Persons of 18 February 1999, and which determines the legal status of persons who are not considered as citizens by any State and whose status is not determined by the Law of 25 April 1995 (quoted below); and 262,622 of the persons reported in this table fall under Latvia's Law on the Status of those Former USSR Citizens who are not Citizens of Latvia or of Any Other State of 25 April 1995, and are granted a transitional legal status to permanently reside as persons (non-citizens), entitling them to a set of rights and obligations beyond the minimum rights prescribed by the 1954 Convention relating to the Status of Stateless Persons. According to Latvian authorities, "non-citizen of Latvia is the only category of residents who are not Latvian citizens but who enjoy the right to reside in Latvia ex lege (all others require a resident permit) and an immediate right to acquire citizenship through registration and/or naturalization (depending on age)."

²⁴ This figure is an estimate of persons without any citizenship in Rakhine state derived from the 2014 census. It does not include an estimated 175,000 IDPs, persons in an IDP-like situation and IDP returnees who are also of concern under the statelessness mandate, because they are already included in the IDP figure.

²⁵ Various studies estimate that a large number of individuals lack citizenship certificates in Nepal. While these individuals are not all necessarily stateless, UNHCR has been working closely with the Government of Nepal and partners to address the situation.

²⁶ The term stateless persons relates to census figures from 2010, which was adjusted to reflect the number of people who acquired nationality between 2011 and 2014.

²⁷ The IDP figure in South Sudan includes 105,000 people who are in an IDP-like situation.

²⁸ The statistics of the remaining IDPs as at mid-2015, while provided by government authorities at the district level, are being reviewed by the central authorities. Once this review has been concluded, the statistics will be changed accordingly.

²⁹ The IDP figure in Sudan includes 77,300 people who are in an IDP-like situation.

³⁰ The refugee figure for Iraqis in the Syrian Arab Republic is a government estimate. UNHCR has registered and is assisting 23,500 Iraqis at mid-2015.

³¹ The figure refers to a registration exercise in three regions and 637 persons registered as stateless by the Ministry of Internal Affairs of Tajikistan.

³² The figure of stateless persons in Thailand relates to 2011.

³³ The refugee figure for Syrians in Turkey is a government estimate.

³⁴ The refugee figure for the United States of America is currently under review, which may lead to an adjustment in future reports. The refugee figure relates to the end of 2014.

³⁵ The figure of stateless persons refers to those with permanent residence reported in 2010 by the Government of Uzbekistan. Information on other categories of stateless persons is not available.

³⁶ The figure is an estimate and is currently under review.

Source: UNHCR/Governments.

Annex IX

Draft decision on budgets and funding for 2015 and 2016

The Standing Committee,

Recalling the Executive Committee's decisions at its sixty-fourth and sixty-fifth sessions on administrative, financial and programme matters (A/AC.96/1132, para. 15 and A/AC.96/1143, para. 13 respectively) as well as its discussions under the programme budgets and funding item at the sixty-fourth meeting of the Standing Committee in September 2015,

Reaffirming the importance of responsibility sharing in solidarity with countries hosting refugees,

Recalls that the Executive Committee, at its sixty-fourth session, approved original programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2014-2015 Biennial Programme Budget amounting to US\$ 5,179.5 million for 2015,

Recalls that the Executive Committee, at its sixty-fifth session, approved revised programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2014-2015 Biennial Programme Budget (revised) amounting to US\$ 6,234.4 million for 2015,

Notes that the 2015 supplementary budgets amounted to US\$ 1,156.4 million for programmes benefiting global refugees and global statelessness, and projects for internally displaced persons,

Notes the reduction of US\$ 158.4 million in the Middle East and North Africa region;

Takes note of the increase in UNHCR's annual budget for 2015 to a final total of US\$ 7,232.4 million,

Recalls that the Executive Committee, at its sixty-sixth session, approved original programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2016-2017 Biennial Programme Budget (A/AC.96/1147) amounting to US\$ 6,546.3 million for 2016,

Notes that the 2016 supplementary budgets currently amount to US\$ 520.7 million for programmes benefiting refugees and internally displaced persons;

Takes note of the increase in UNHCR's annual budget for 2016 to a current total of US\$ 7,067.0 million,

Recognizes that emergencies and unforeseen activities unfolding in 2016 may result in the need for additional or expanded supplementary budgets, and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

Urges Member States to continue to respond generously, in a spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2016.