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**Executive Committee of the  
High Commissioner's Programme**

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**Standing Committee  
64<sup>th</sup> meeting**

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## **Update on budgets and funding for 2015**

### *Summary*

At its sixty-fifth session, the Executive Committee approved a revised budget of \$6,234.4 million for 2015. As at 31 July 2015, a total of nine supplementary budgets (for the Bay of Bengal emergency, the situations in Burundi, Iraq, Nigeria, Pakistan–North Waziristan, South Sudan, Ukraine and Yemen, as well as the Ebola emergency) amounting to \$1,017.1 million, were established. At the same time, a reduction of the annual programme budget by \$158.4 million was implemented in the Middle East and North Africa region, due to a reduction in planning figures. As at 31 July 2015, the 2015 current budget stood at \$7,093.1 million, with a total of \$2,638.8 million in contributions recorded.

A draft decision on budgets and funding for 2015 is provided in annex VII.

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## I. Introduction

1. The information presented in this document describes UNHCR's budget and funding requirements for 2015 as at 31 July.

- The revised budget for 2015, current budget, funding requirements and estimated funding gap are summarized in annex I.
- Annexes II and III provide lists of transfers from the 2015 operational reserve and from the 2015 "new or additional activities - mandate-related" reserve.
- Annex IV shows the breakdown of 2015 supplementary budgets.
- Annex V shows the overall contributions received or pledged for the budget year 2015.
- A breakdown of contributions in 2015 from non-governmental organizations (NGOs), foundations and private donors is provided in annex VI.
- Annex VII provides the draft decision on the overall programme budget and funding for 2015.

## II. Update on budgets and funding for 2015

2. At its sixty-fourth session in October 2013, the Executive Committee approved an original budget for 2015 of \$5,179.5 million. At its sixty-fifth session in October 2014, it approved a revised budget for 2015 of \$6,234.4 million based on reassessed needs.<sup>1</sup> As reported at the sixty-third meeting of the Standing Committee in June 2015,<sup>2</sup> as at 30 April 2015, seven supplementary budgets (for the Iraq, Nigeria, Pakistan–North Waziristan, South Sudan, Ukraine and Yemen situations, as well as the Ebola emergency) had been established for a total of \$823.9 million, while a reduction of \$158.4 million was implemented for the Syria situation, following a revision of the Regional Refugee Response Plan and the Syria Refugee Plan, bringing the budget to \$6,899.9 million.

3. Since April, the existing supplementary budget for the Yemen situation was increased by \$39.3 million, while two new supplementary budgets were also established, one for the Bay of Bengal emergency (\$12.1 million) and one for the Burundi situation (\$141.8 million), adding a combined amount of \$193.2 million to the 2015 budget and bringing it to \$7,093.1 million as at 31 July 2015.

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<sup>1</sup> A/AC.96/1136

<sup>2</sup> EC/66/SC/CRP.19

### Supplementary budgets in 2015 – as at 31 July 2015

*In millions of United States dollars*

<i>Activities</i>	<i>As at 30 April 2015</i>	<i>Subsequent revisions</i>	<i>Current as at 31 July 2015</i>
Bay of Bengal emergency	-	12.1	12.1
Burundi situation	-	141.8	141.8
Ebola emergency	14.9	-	14.9
Iraq situation	381.9	-	381.9
Nigeria situation	91.1	-	91.1
Pakistan-North Waziristan situation	16.0	-	16.0
South Sudan situation	248.0	-	248.0
Ukraine situation	38.8	-	38.8
Yemen situation	33.2	39.3	72.5
<b>Total</b>	<b>823.9</b>	<b>193.2</b>	<b>1,017.1</b>

4. Details of the current 2015 annual budget as at 31 July 2015 are outlined in annex I. The summary pillar distribution of the 2015 resource needs as at 31 July 2015, and variances with the requirements reported in June 2015, are shown below:

### Annual budget for 2015 by pillar – as at 31 July 2015

*In millions of United States dollars*

<i>Pillar</i>	<i>As at 30 April 2015</i>		<i>Revised as at 31 July 2015</i>		<i>Variance</i>	
	<i>Resource needs</i>	<i>Percentage over total</i>	<i>Resource needs</i>	<i>Percentage over total</i>	<i>Amount</i>	<i>Percentage</i>
	Global refugee programme (pillar 1)	5,206.8	76%	5,374.3	76%	167.5
Global stateless programme (pillar 2)	71.9	1%	74.5	1%	2.6	4%
Global reintegration projects (pillar 3)	241.3	3%	241.8	3%	0.5	0%
Global IDP projects (pillar 4)	1,379.9	20%	1,402.5	20%	22.7	2%
<b>Total</b>	<b>6,899.9</b>	<b>100%</b>	<b>7,093.1</b>	<b>100%</b>	<b>193.2</b>	<b>3%</b>

Note: amount of total budget as at 30 April 2015 reported in June 2015 (EC/66/SC/CRP.19)

5. At the pillar level, the variances are due to the two new supplementary budgets for the Bay of Bengal emergency and the Burundi situation, the increase in the existing supplementary budget for the Yemen situation and minor inter-pillar transfers.

6. The following table summarizes the information provided in annex I.

**Annual budget and funding requirements for 2015 – as at 31 July 2015**

*In millions of United States dollars*

Revised annual budget		6,234.4
Supplementary budgets		1,017.1
Annual budget reduction		(158.4)
<b>Current budget</b>	<b>(A)</b>	<b>7,093.1</b>
Carry-over from 2014		247.7
Recorded contributions (received/pledged)		2,638.8
Projected contributions		306.5
Other estimated income and adjustments		5.3
<b>Projected funds available</b>	<b>(B)</b>	<b>3,198.3</b>
<b>Estimated funding gap</b>	<b>(C) = (B) - (A)</b>	<b>(3,894.8)</b>

7. As at 31 July 2015, contributions of \$2,638.8 million had been received or pledged, of which \$120.1 million was from NGOs, foundations and private donors (see annexes V and VI). Based on indications from various donors, the Office currently projects a further \$306.5 million in contributions for 2015. An additional \$5.3 million is estimated under other income from interest income and proceeds from the sale of assets, thus reaching a projected total of \$3,198.3 million in funds available by year end. Taking into consideration these assumptions, the year-end funding gap is currently estimated at \$3,894.8 million.

8. The sustained commitment from donors and support for UNHCR's vital programmes thus far in 2015 are appreciated. Given the extraordinary demands placed on the Office, however, donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources, with unearmarked funds to the extent possible, to help meet the 2015 requirements.

## Annex I

**Annual budget and funding requirements for 2015**  
(as at 31 July 2015, in millions of United States dollars)

Table A. Revised budget, current budget and estimated expenditure

	Revised budget					Current budget <sup>(1)</sup>					Estimated expenditure (on modified cash basis)
	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total	
	Global refugee programme	Global stateless programme	Global reintegration projects	Global IDP projects		Global refugee programme	Global stateless programme	Global reintegration projects	Global IDP projects		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>By region and headquarters</b>											
West Africa	198.7	5.5	18.7	10.5	233.4	229.9	5.9	18.7	38.4	292.9	69.8
East and Horn of Africa	1,151.7	10.6	16.1	222.6	1,401.0	1,370.6	11.6	17.0	294.0	1,693.2	348.6
Central Africa and the Great Lakes	288.5	3.7	53.3	115.9	461.4	447.6	3.7	54.3	128.6	634.2	152.4
Southern Africa	72.2	1.4	-	-	73.6	72.0	1.5	-	0.5	74.0	25.6
<b>Africa (subtotal)</b>	<b>1,711.1</b>	<b>21.2</b>	<b>88.1</b>	<b>349.0</b>	<b>2,169.4</b>	<b>2,120.1</b>	<b>22.7</b>	<b>90.0</b>	<b>461.5</b>	<b>2,694.3</b>	<b>596.4</b>
Middle East and North Africa	1,464.3	3.9	35.8	382.5	1,886.5	1,350.6	3.9	35.8	745.5	2,135.8	433.1
Asia and the Pacific	327.5	24.4	109.1	104.2	565.2	364.2	27.2	109.0	95.5	595.9	135.0
Europe	430.5	10.7	7.0	32.3	480.5	456.0	10.9	7.0	69.6	543.5	165.2
The Americas	77.1	9.8	-	30.4	117.3	77.2	9.8	-	30.4	117.4	33.4
<b>Subtotal field</b>	<b>4,010.5</b>	<b>70.0</b>	<b>240.0</b>	<b>898.4</b>	<b>5,218.9</b>	<b>4,368.1</b>	<b>74.5</b>	<b>241.8</b>	<b>1,402.5</b>	<b>6,086.9</b>	<b>1,363.1</b>
Global programmes	297.2	-	-	-	297.2	307.3	-	-	-	307.3	118.5
Headquarters	225.9	-	-	-	225.9	232.8	-	-	-	232.8	121.5
<b>Subtotal programmed activities</b>	<b>4,533.6</b>	<b>70.0</b>	<b>240.0</b>	<b>898.4</b>	<b>5,742.0</b>	<b>4,908.2</b>	<b>74.5</b>	<b>241.8</b>	<b>1,402.5</b>	<b>6,627.0</b>	<b>1,603.1</b>
Operational reserve (OR)	460.4	-	-	-	460.4	434.1	-	-	-	434.1	-
<b>Subtotal programmed activities and OR</b>	<b>4,994.0</b>	<b>70.0</b>	<b>240.0</b>	<b>898.4</b>	<b>6,202.4</b>	<b>5,342.3</b>	<b>74.5</b>	<b>241.8</b>	<b>1,402.5</b>	<b>7,061.1</b>	<b>1,603.1</b>
"New or additional activities – mandate-related" reserve	20.0	-	-	-	20.0	20.0	-	-	-	20.0	-
Junior Professional Officer (JPO) scheme	12.0	-	-	-	12.0	12.0	-	-	-	12.0	3.4
<b>Total</b>	<b>5,026.0</b>	<b>70.0</b>	<b>240.0</b>	<b>898.4</b>	<b>6,234.4</b>	<b>5,374.3</b>	<b>74.5</b>	<b>241.8</b>	<b>1,402.5</b>	<b>7,093.1</b>	<b>1,606.5</b>

<sup>(1)</sup> Current budget includes a reduction of \$158.4 million to the annual programme budget of the Middle East and North Africa region.

Table B. Current budget, projected funds available and estimated funding gap

Revised annual budget	6,234.4
Supplementary budgets	1,017.1
Annual budget reduction	(158.4)
<b>Current budget (A)</b>	<b>7,093.1</b>
Carry-over from 2014	247.7
Recorded contributions (received/pledged)	2,638.8
Projected contributions	306.5
Other estimated income and adjustments	5.3
<b>Projected funds available (B)</b>	<b>3,198.3</b>
<b>Estimated funding gap (C)=(B)-(A)</b>	<b>(3,894.8)</b>

## Annex II

### Transfers from the 2015 operational reserve (as at 31 July 2015, in thousands of United States dollars)

				<b>Amount</b>
<b>1. Operational reserve approved by the Executive Committee in October 2014</b>				<b>460,375.6</b>
<i>Transfers</i>			<i>Pillar 1</i>	<i>Pillar 3</i>
			<i>Pillar 4</i>	<i>Total</i>
<b><u>Africa</u></b>				
Cameroon	Central African Republic situation		2,919.1	-
Democratic Republic of the Congo	Biometric registration of Rwandan refugees in the DRC		3,500.0	-
Malawi	Emergency assistance to IDPs affected by flood		-	533.4
United Republic of Tanzania	Local integration of newly naturalized Tanzanians from Burundi		-	762.7
<b>Subtotal</b>			<b>6,419.1</b>	<b>762.7</b>
<b><u>Middle East and North Africa</u></b>				
Libya	Expanding scope and activities with IDPs		-	393.5
<b>Subtotal</b>			<b>0.0</b>	<b>393.5</b>
<b><u>Asia</u></b>				
Nepal	Nepal emergency response (earthquake)		-	3,000.0
<b>Subtotal</b>			<b>0.0</b>	<b>3,000.0</b>
<b><u>Europe</u></b>				
Bosnia and Herzegovina	1) Assistance to Iraqi refugees in Albania		1,701.8	-
	2) Emergency response to the crisis in Mediterranean		751.1	-
Italy	Emergency response to the crisis in Mediterranean		6,146.8	-
Turkey	Emergency response to the crisis in Mediterranean		530.0	-
<b>Subtotal</b>			<b>9,129.7</b>	<b>0.0</b>
<b><u>Global programmes</u></b>				
Division of External Relations	Nansen Refugee Award Prize		380.0	-
Division of Programme Support and Management	1) Cash-based interventions		223.0	-
	2) Strengthening technical capacity of the Shelter Unit		416.2	-
	3) Solutions support		191.1	-
Division of Emergency, Security and Supply	1) Global Fleet Management		216.0	-
	2) Strengthening preparedness in high-risk countries project		2,699.1	-
<b>Subtotal</b>			<b>4,125.4</b>	<b>0.0</b>
<b><u>Headquarters</u></b>				
Executive direction and management	EOSG loan for Human Rights up Front action plan		274.4	-
Division of International Protection	Solutions support		287.0	-
Regional Bureaux	1) Global Initiative on Somali Refugees		248.3	-
	2) Emergency response to the crisis in the Mediterranean		315.0	-
Division of Human Resources Management	Walk-in clinic		29.1	-
Division of Financial and Administrative Management	Fraud prevention project		400.0	-
Global Service Centre	Global Service Centre extension		344.3	-
<b>Subtotal</b>			<b>1,898.2</b>	<b>0.0</b>
<b>2. Total transfers</b>			<b>21,572.4</b>	<b>762.7</b>
<b>3. Balance</b>			<b>434,113.6</b>	

**Annex III****Transfers from the 2015 "new or additional activities - mandate-related" reserve  
(as at 31 July 2015, in thousands of United States dollars)**

	<b>Amount</b>
<b>1. "New or additional activities - mandate-related" reserve approved by ExCom in October 2013</b>	<b>20,000.0</b>
<i>Transfers</i>	<i>Pillar 1</i>
	0.0
<b>Subtotal</b>	<b>0.0</b>
<b>2. Total transfers</b>	<b>0.0</b>
<b>3. Balance</b>	<b>20,000.0</b>



## Annex IV

**Supplementary budgets in 2015**  
**(as at 31 July 2015, in thousands of United States dollars)**

<i>Activity</i>	<i>Region / Subregion</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 4</i>	<i>Total</i>
		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global IDP projects</i>	
Bay of Bengal emergency	Asia and the Pacific	6,970.0	2,150.0	3,000.0	12,120.0
	<b>Subtotal</b>	<b>6,970.0</b>	<b>2,150.0</b>	<b>3,000.0</b>	<b>12,120.0</b>
Burundi situation	East and Horn of Africa	12,564.0	-	-	12,564.0
	Central Africa and the Great Lakes	122,811.7	-	6,433.9	129,245.7
	<b>Subtotal</b>	<b>135,375.7</b>	<b>0.0</b>	<b>6,433.9</b>	<b>141,809.7</b>
Ebola emergency	West Africa	14,861.6	-	-	14,861.6
	<b>Subtotal</b>	<b>14,861.6</b>	<b>0.0</b>	<b>0.0</b>	<b>14,861.6</b>
Iraq situation	Middle East and North Africa	40,541.0	-	325,529.5	366,070.5
	Europe	15,693.8	-	-	15,693.8
	Headquarters	164.5	-	-	164.5
	<b>Subtotal</b>	<b>56,399.2</b>		<b>325,529.5</b>	<b>381,928.7</b>
Nigeria situation	West Africa	15,284.6	150.0	27,816.3	43,250.9
	East and Horn of Africa	15,476.3	-	-	15,476.3
	Central Africa and the Great Lakes	25,738.8	-	6,200.1	31,938.9
	Global programmes	469.0	-	-	469.0
	<b>Subtotal</b>	<b>56,968.7</b>	<b>150.0</b>	<b>34,016.3</b>	<b>91,135.0</b>
Pakistan-North Waziristan situation	Asia and the Pacific	16,000.0	-	-	16,000.0
	<b>Subtotal</b>	<b>16,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,000.0</b>
South Sudan situation	East and Horn of Africa	174,748.2	-	71,449.1	246,197.3
	Global programmes	995.2	-	-	995.2
	Headquarters	788.9	-	-	788.9
	<b>Subtotal</b>	<b>176,532.3</b>	<b>0.0</b>	<b>71,449.1</b>	<b>247,981.4</b>
Ukraine situation	Europe	580.0	-	37,807.1	38,387.1
	Headquarters	399.6	-	-	399.6
	<b>Subtotal</b>	<b>979.6</b>	<b>0.0</b>	<b>37,807.1</b>	<b>38,786.7</b>
Yemen situation	East and Horn of Africa	24,273.0	-	-	24,273.0
	Middle East and North Africa	10,322.1	-	37,081.4	47,403.6
	Headquarters	164.2	-	-	164.2
	Global programmes	698.2	-	-	698.2
	<b>Subtotal</b>	<b>35,457.5</b>	<b>0.0</b>	<b>37,081.4</b>	<b>72,538.9</b>
<b>Total</b>		<b>499,544.7</b>	<b>2,300.0</b>	<b>515,317.4</b>	<b>1,017,162.1</b>

**Annex V****Contributions to UNHCR for the budget year 2015  
(as at 31 July 2015, in United States dollars)**

<b>DONOR</b>	<b>CONTRIBUTIONS</b>
1 UNITED STATES OF AMERICA	1,209,143,771
2 UNITED KINGDOM	175,278,765
3 JAPAN	168,350,535
4 EUROPEAN UNION	135,723,641
5 KUWAIT	121,890,000
6 SWEDEN	106,716,497
7 NORWAY	76,699,800
8 DENMARK	66,228,255
9 CANADA	63,991,388
10 NETHERLANDS	55,588,049
11 GERMANY	49,944,517
12 SWITZERLAND	35,793,119
13 AUSTRALIA **	31,764,009 **
14 PRIVATE DONORS IN THE NETHERLANDS	26,199,789
15 PRIVATE DONORS IN SPAIN	23,044,233
16 FRANCE	21,837,443
17 FINLAND	21,771,282
18 REPUBLIC OF KOREA	13,518,865
19 PRIVATE DONORS IN ITALY	11,670,340
20 PRIVATE DONORS IN AUSTRALIA	10,049,344
21 LUXEMBOURG	9,477,900
22 PRIVATE DONORS IN JAPAN	8,852,273
23 SAUDI ARABIA	8,773,000
24 PRIVATE DONORS IN REPUBLIC OF KOREA	8,732,384

<b>DONOR</b>	<b>CONTRIBUTIONS</b>
25 BELGIUM	8,583,356
26 ITALY	5,929,178
27 PRIVATE DONORS IN SWITZERLAND	5,871,440
28 SPAIN *	4,889,292 *
29 PRIVATE DONORS IN GERMANY	4,853,429
30 PRIVATE DONORS IN SWEDEN	4,640,608
31 PRIVATE DONORS IN CHINA	4,510,097
32 NEW ZEALAND	4,341,534
33 UNITED ARAB EMIRATES	3,695,454
34 PRIVATE DONORS IN THE UNITED STATES OF AMERICA	3,031,630
35 QATAR	2,727,596
36 PRIVATE DONORS IN THAILAND	2,370,454
37 RUSSIAN FEDERATION	2,000,000
38 CZECH REPUBLIC	1,784,298
39 PRIVATE DONORS IN CANADA	1,583,826
40 AUSTRIA	1,562,383
41 INTERNATIONAL ORGANIZATION FOR MIGRATION	1,335,134
42 IRELAND	1,235,299
43 PRIVATE DONORS IN UNITED ARAB EMIRATES	1,072,522
44 MOROCCO	1,012,328
45 AFRICAN DEVELOPMENT BANK	1,000,000
46 PRIVATE DONORS IN THE UNITED KINGDOM	933,411
47 BRAZIL	743,133
48 PRIVATE DONORS IN NORWAY	581,440
49 PRIVATE DONORS IN QATAR	481,607
50 COUNCIL OF EUROPE DEVELOPMENT BANK	407,214
51 PRIVATE DONORS IN SAUDI ARABIA	342,891
52 MONACO	330,654
53 ECONOMIC COMMUNITY OF WEST AFRICAN STATES	300,000
54 PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)	229,518

<b>DONOR</b>	<b>CONTRIBUTIONS</b>
55 SOUTH AFRICA	221,643
56 PRIVATE DONORS IN DENMARK	201,500
57 PRIVATE DONORS IN MONACO	167,785
58 PORTUGAL	165,086
59 ESTONIA	153,147
60 PRIVATE DONORS IN THE PHILIPPINES	134,085
61 PRIVATE DONORS IN SINGAPORE	110,000
62 LIECHTENSTEIN	108,696
63 ALGERIA	100,000
64 ROMANIA	100,000
65 PRIVATE DONORS IN FRANCE	91,698
66 LATVIA	74,164
67 MALTA	72,548
68 CHINA	70,921
69 CHILE	70,000
70 LITHUANIA	68,604
71 PRIVATE DONORS IN PORTUGAL	66,372
72 PRIVATE DONORS IN GREECE	61,874
73 ARGENTINA	61,710
74 PRIVATE DONORS IN KUWAIT	59,952
75 MEXICO	50,000
76 SINGAPORE	50,000
77 PERU	48,479
78 SLOVAKIA	45,435
79 MONTENEGRO	41,373
80 PRIVATE DONORS IN TURKEY	40,691

<b>DONOR</b>	<b>CONTRIBUTIONS</b>
81 KYRGYZSTAN	35,577
82 SLOVENIA	32,680
83 NIGERIA	31,867
84 PRIVATE DONORS IN KAZAHKSTAN	30,000
85 GREECE	22,124
86 THAILAND	20,000
87 HOLY SEE	19,305
88 PRIVATE DONORS IN AUSTRIA	17,962
89 PRIVATE DONORS IN CAMEROON	17,045
90 PRIVATE DONORS IN MEXICO	16,306
91 COSTA RICA	16,160
92 URUGUAY	15,000
93 PRIVATE DONORS IN LUXEMBOURG	13,075
94 BANGLADESH	12,000
95 SRI LANKA	10,000
96 INDIA	6,467
97 MOZAMBIQUE	5,000
98 SERBIA	5,000
99 PRIVATE DONORS IN JORDAN	2,825
100 PRIVATE DONORS IN ROMANIA	2,765
101 INDONESIA	2,256
102 PRIVATE DONORS IN BELGIUM	1,112
103 AFGHANISTAN	1,000
104 PRIVATE DONORS IN ARGENTINA	567
105 PRIVATE DONORS IN CZECH REPUBLIC	490
106 PRIVATE DONORS IN IRELAND	237
<b>Subtotal</b>	<b>2,536,191,513</b>

DONOR	CONTRIBUTIONS
<b>United Nations/pooled funding mechanisms</b>	
CENTRAL EMERGENCY RESPONSE FUND <sup>1/</sup>	39,107,913
UNITED NATIONS PROGRAMME ON HIV/AIDS	4,900,000
COMMON HUMANITARIAN FUND FOR SUDAN <sup>2/</sup>	3,369,922
UNITED NATIONS PEACEBUILDING FUND <sup>8/</sup>	3,019,529
DEMOCRATIC REPUBLIC OF CONGO POOLED FUND <sup>7/</sup>	1,773,811
COMMON HUMANITARIAN FUND FOR SOUTH SUDAN <sup>4/</sup>	1,488,963
UNITED NATIONS POPULATION FUND	1,063,673
UNITED NATIONS DEVELOPMENT PROGRAMME	1,053,260
COMMON HUMANITARIAN FUND FOR SOMALIA <sup>9/</sup>	919,551
EMERGENCY RELIEF FUND	750,338
COMMON HUMANITARIAN FUND FOR AFGHANISTAN <sup>5/</sup>	700,117
HUMANITARIAN POOLED FUND YEMEN <sup>10/</sup>	432,839
UNITED NATIONS DELIVERING AS ONE <sup>3/</sup>	370,100
UNITED NATIONS TRUST FUND FOR HUMAN SECURITY <sup>6/</sup>	341,460
UNITED NATIONS CHILDREN'S FUND	218,808
<b>Subtotal</b>	<b>59,510,284</b>
<hr/>	
<b>Subtotal</b>	<b>2,595,701,797</b>
<hr/>	
UNITED NATIONS	43,116,800
<hr/>	
<b>Grand total</b>	<b>2,638,818,597 **</b>

\* A total of \$3,444,126 from the central government and \$1,445,166 from other public sources channelled through *España con ACNUR*.

\*\* An adjustment will be made to the 2015 accounts to reduce the contribution by \$5,165,289.

<sup>1/</sup> Multi-donor funding mechanism. For details on donors, click the CERF hyperlink: <http://cerf.un.org>.

<sup>2/</sup> Funded by the Governments of Australia, Denmark, Ireland, the Netherlands, Norway, Spain, Sweden and the United Kingdom.

<sup>3/</sup> Funded by the Governments of the Netherlands, Norway, Spain and the United Kingdom.

<sup>4/</sup> Funded by the Governments of Australia, Denmark, Ireland, the Netherlands, Norway, Sweden and the United Kingdom.

<sup>5/</sup> Funded by the Governments of Australia, Denmark, Sweden and the United Kingdom.

<sup>6/</sup> Funded by the Government of Japan.

<sup>7/</sup> Funded by the Governments of Belgium, Ireland, Luxembourg, Norway, Spain, Sweden and the United Kingdom.

<sup>8/</sup> Multi-donor funding mechanism. For details on donors, click the UNPBF hyperlink: <http://www.unpbf.org/>.

<sup>9/</sup> Funded by the Governments of Australia, Denmark, Finland, Germany, Ireland, the Netherlands, Norway, Sweden, Switzerland, and the United Kingdom.

<sup>10/</sup> Funded by the Governments of Denmark, Ireland, Republic of Korea, Sweden and the United Kingdom.

## Annex VI

**Contributions of UNHCR from non-governmental organizations, foundations  
and private donors for the budget year 2015  
(as at 31 July 2015, in United States dollars)**

<b>DONOR</b>	<b>CONTRIBUTIONS</b>
<i>PRIVATE DONORS IN THE NETHERLANDS</i>	
IKEA Foundation	21,798,941
Dutch Postcode Lottery (NPL)	4,400,848
<b>Total for PRIVATE DONORS IN THE NETHERLANDS</b>	<b>26,199,789</b>
<i>PRIVATE DONORS IN SPAIN</i>	
<i>España con ACNUR</i>	23,042,674
Miscellaneous donors in Spain	1,559
<b>Total for PRIVATE DONORS IN SPAIN</b>	<b>23,044,233</b>
<i>PRIVATE DONORS IN ITALY</i>	
Miscellaneous donors in Italy	10,861,967
Fondazione Prosolidar-Onlus	547,196
AC Milan	194,805
Nando Peretti Foundation	66,372
<b>Total for PRIVATE DONORS IN ITALY</b>	<b>11,670,340</b>
<i>PRIVATE DONORS IN AUSTRALIA</i>	
Australia for UNHCR	9,965,844
RedR Australia	83,500
<b>Total for PRIVATE DONORS IN AUSTRALIA</b>	<b>10,049,344</b>
<i>PRIVATE DONORS IN JAPAN</i>	
Japan Association for UNHCR	7,131,901
UNIQLO Co., Ltd	1,686,885
Rissho Kosei Kai	30,912
The Bank of Tokyo-Mitsubishi UFJ	2,575
<b>Total for PRIVATE DONORS IN JAPAN</b>	<b>8,852,273</b>
<i>PRIVATE DONORS IN THE REPUBLIC OF KOREA</i>	
Miscellaneous donors in the Republic of Korea	8,732,384
<b>Total for PRIVATE DONORS IN THE REPUBLIC OF KOREA</b>	<b>8,732,384</b>
<i>PRIVATE DONORS IN SWITZERLAND</i>	
Headquarters online donations	5,593,538
Miscellaneous donors in Switzerland	177,902
International Olympic Committee	100,000
<b>Total for PRIVATE DONORS IN SWITZERLAND</b>	<b>5,871,440</b>

<b>DONOR</b>	<b>CONTRIBUTIONS</b>
<i>PRIVATE DONORS IN GERMANY</i>	
UNO-Fluechtlingshilfe	4,853,429
<b><i>Total for PRIVATE DONORS IN GERMANY</i></b>	<b>4,853,429</b>
<i>PRIVATE DONORS IN SWEDEN</i>	
UNHCR Insamlingsstiftelse	4,640,471
Miscellaneous donors in Sweden	137
<b><i>Total for PRIVATE DONORS IN SWEDEN</i></b>	<b>4,640,608</b>
<i>PRIVATE DONORS IN CHINA</i>	
Miscellaneous donors in Hong Kong SAR, China	4,510,097
<b><i>Total for PRIVATE DONORS IN CHINA</i></b>	<b>4,510,097</b>
PRIVATE DONORS IN THE UNITED STATES OF AMERICA	
USA for UNHCR	2,363,725
United Nations Foundation (UNF)	667,700
Miscellaneous donors in the United States of America	205
<b><i>Total for PRIVATE DONORS IN THE UNITED STATES OF AMERICA</i></b>	<b>3,031,630</b>
<i>PRIVATE DONORS IN THAILAND</i>	
Miscellaneous donors in Thailand	2,370,454
<b><i>Total for PRIVATE DONORS IN THAILAND</i></b>	<b>2,370,454</b>
<i>PRIVATE DONORS IN CANADA</i>	
Miscellaneous donors in Canada	1,412,541
Morneau Shepell	171,285
<b><i>Total for PRIVATE DONORS IN CANADA</i></b>	<b>1,583,826</b>
<i>PRIVATE DONORS IN THE UNITED ARAB EMIRATES</i>	
Sheikha Jawaher Bint Mohammed Al Qasimi	786,799
Falcon Trading Group	150,000
Miscellaneous donors in the United Arab Emirates	135,723
<b><i>Total for PRIVATE DONORS IN THE UNITED ARAB EMIRATES</i></b>	<b>1,072,522</b>
PRIVATE DONORS IN THE UNITED KINGDOM	
Said Foundation	542,355
Henley Partners Holdings PLC	250,000
Miscellaneous donors in the United Kingdom	141,056
<b><i>Total for PRIVATE DONORS IN THE UNITED KINGDOM</i></b>	<b>933,411</b>



<b>DONOR</b>	<b>CONTRIBUTIONS</b>
<i>PRIVATE DONORS IN NORWAY</i>	
Norwegian Refugee Council	462,000
Save the Children Norway	68,000
Teekay Petrojarl Production AS	51,440
<b><i>Total for PRIVATE DONORS IN NORWAY</i></b>	<b>581,440</b>
<i>PRIVATE DONORS IN QATAR</i>	
Qatar Red Crescent Society	481,607
<b><i>Total for PRIVATE DONORS IN QATAR</i></b>	<b>481,607</b>
<i>PRIVATE DONORS IN SAUDI ARABIA</i>	
Al Walid Ben Talal Foundation	200,000
Miscellaneous donors in Saudi Arabia	92,941
Hisham Mohammed Ali Hafiz	49,950
<b><i>Total for PRIVATE DONORS IN SAUDI ARABIA</i></b>	<b>342,891</b>
<i>PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)</i>	
Miscellaneous donors in Venezuela (Bolivarian Republic of)	229,518
<b><i>Total for PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)</i></b>	<b>229,518</b>
<i>PRIVATE DONORS IN DENMARK</i>	
Danish Refugee Council	136,500
The Lego Foundation	65,000
<b><i>Total for PRIVATE DONORS IN DENMARK</i></b>	<b>201,500</b>
<i>PRIVATE DONORS IN MONACO</i>	
Association mondiale des amis de l'enfance	167,785
<b><i>Total for PRIVATE DONORS IN MONACO</i></b>	<b>167,785</b>
<i>PRIVATE DONORS IN THE PHILIPPINES</i>	
Miscellaneous donors in the Philippines	134,085
<b><i>Total for PRIVATE DONORS IN THE PHILIPPINES</i></b>	<b>134,085</b>
<i>PRIVATE DONORS IN SINGAPORE</i>	
Miscellaneous donors in Singapore	110,000
<b><i>Total for PRIVATE DONORS IN SINGAPORE</i></b>	<b>110,000</b>

<b>DONOR</b>	<b>CONTRIBUTIONS</b>
<i>PRIVATE DONORS IN FRANCE</i>	
Miscellaneous donors in France	91,698
<b><i>Total for PRIVATE DONORS IN FRANCE</i></b>	<b>91,698</b>
<i>PRIVATE DONORS IN PORTUGAL</i>	
Foundaca Calouste Gulbenkian, Portugal	66,372
<b><i>Total for PRIVATE DONORS IN PORTUGAL</i></b>	<b>66,372</b>
<i>PRIVATE DONORS IN GREECE</i>	
Miscellaneous donors in Greece	61,874
<b><i>Total for PRIVATE DONORS IN GREECE</i></b>	<b>61,874</b>
<i>PRIVATE DONORS IN KUWAIT</i>	
Miscellaneous donors in Kuwait	59,952
<b><i>Total for PRIVATE DONORS IN KUWAIT</i></b>	<b>59,952</b>
<i>PRIVATE DONORS IN TURKEY</i>	
Miscellaneous donors in Turkey	40,691
<b><i>Total for PRIVATE DONORS IN TURKEY</i></b>	<b>40,691</b>
<i>PRIVATE DONORS IN KAZAHKSTAN</i>	
Air Astana	30,000
<b><i>Total for PRIVATE DONORS IN KAZAHKSTAN</i></b>	<b>30,000</b>
<i>PRIVATE DONORS IN AUSTRIA</i>	
Miscellaneous donors in Austria	17,657
Austrian Red Cross	305
<b><i>Total for PRIVATE DONORS IN AUSTRIA</i></b>	<b>17,962</b>
<i>PRIVATE DONORS IN CAMEROON</i>	
Miscellaneous donors in Cameroon	17,045
<b><i>Total for PRIVATE DONORS IN CAMEROON</i></b>	<b>17,045</b>

<b>DONOR</b>	<b>CONTRIBUTIONS</b>
<i>PRIVATE DONORS IN MEXICO</i>	
Miscellaneous donors in Mexico	16,306
<b><i>Total for PRIVATE DONORS IN MEXICO</i></b>	<b>16,306</b>
<i>PRIVATE DONORS IN LUXEMBOURG</i>	
Miscellaneous donors in Luxembourg	13,075
<b><i>Total for PRIVATE DONORS IN LUXEMBOURG</i></b>	<b>13,075</b>
<i>PRIVATE DONORS IN JORDAN</i>	
Miscellaneous donors in Jordan	2,825
<b><i>Total for PRIVATE DONORS IN JORDAN</i></b>	<b>2,825</b>
<i>PRIVATE DONORS IN ROMANIA</i>	
Miscellaneous donors in Romania	2,765
<b><i>Total for PRIVATE DONORS IN ROMANIA</i></b>	<b>2,765</b>
<i>PRIVATE DONORS IN BELGIUM</i>	
Miscellaneous donors in Belgium	1,112
<b><i>Total for PRIVATE DONORS IN BELGIUM</i></b>	<b>1,112</b>
<i>PRIVATE DONORS IN ARGENTINA</i>	
Miscellaneous donors in Argentina	567
<b><i>Total for PRIVATE DONORS IN ARGENTINA</i></b>	<b>567</b>
<i>PRIVATE DONORS IN THE CZECH REPUBLIC</i>	
Miscellaneous donors in the Czech Republic	490
<b><i>Total for PRIVATE DONORS IN THE CZECH REPUBLIC</i></b>	<b>490</b>
<i>PRIVATE DONORS IN IRELAND</i>	
Miscellaneous donors in Ireland	237
<b><i>Total for PRIVATE DONORS IN IRELAND</i></b>	<b>237</b>
<b>Grand total</b>	<b>120,087,583</b>

## Annex VII

### Draft decision on budgets and funding for 2015

*The Standing Committee,*

*Recalling* the Executive Committee's decision on administrative, financial and programme matters at its sixty-fourth and sixty-fifth sessions (A/AC.96/1132, para.15 and A/AC.96/1143 para 13 respectively) as well as its discussions under the programme budgets and funding item at the sixty-third meeting of the Standing Committee in June 2015,

*Reaffirming* the importance of international burden and responsibility-sharing in reducing the burden on countries hosting refugees, especially developing ones,

1. *Recalls* that the Executive Committee, at its sixty-fifth session, approved programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2014-2015 biennial programme budget (revised) amounting to \$6,234.4 million for 2015;
3. *Notes* that the 2015 supplementary budgets currently amount to \$1,017.1 million for programmes benefiting refugees, stateless persons and internally displaced persons;
4. *Notes* the reduction of the 2015 annual budget of \$158.4 million for the Middle East and North Africa region;
5. *Takes note* of the increase in UNHCR's 2015 annual budget to a current total of \$7,093.1 million;
6. *Recognizes* that emergencies and unforeseen activities unfolding in 2015 may result in the need for additional or expanded supplementary budgets, and that additional resources, over and above those for existing budgets, would be needed to meet such needs; and
7. *Urges* Member States to continue to respond generously, in a spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the 2015 annual budget.