

# Funding UNHCR's progra

## Introduction

UNHCR's structural reform process has begun to show results as additional resources are being expended in field operations. The positive resource mobilization trends from 2007 have been sustained and 2008 was a rewarding year for the Office in terms of fund raising. The year started with a slightly higher budget approved by the Executive Committee (USD 1,096.1 million), but ended up with higher requirements than ever before (USD 1,850.9 million, of which USD 1,174.2 million under the Annual Programme Budget and USD 676.7 million under the Supplementary Programme Budgets). This was mostly explained by increased engagement and budgets in a greater number of supplementary programmes. The Office increased its

involvement in the Iraq Situation and Sudan in 2008 and responded successfully to these challenges with the help of its donors. For the second year in a row, UNHCR surpassed its highest-ever contribution mark by USD 330 million compared to 2007. In 2008, the Office was able to implement USD 255.5 million more in activities compared to the previous year. Despite the onset of the global financial crisis in the last quarter of 2008, UNHCR ended the year with a healthy balance.

## Requirements

In October 2007, the Executive Committee approved programmed activities under the 2008 Annual Programme Budget of USD 1,096.1 million, including the Operational Reserve, the

## Inter-agency planning

UNHCR participates in all inter-agency appeals where humanitarian needs go beyond the capacity of any single agency. The Office usually does not take part in appeals addressing natural disasters.

UN agencies and other members of the Inter-Agency Standing Committee are working closely together to respond to

emergencies. The UN Humanitarian Coordinator leads the process of developing common humanitarian action plans at the country level for a country or region affected by a crisis. This process specifies the roles of each participating agency and usually leads to the issuing of a consolidated appeal, which sets out the overall approach to address the most urgent needs.

## Consolidated Appeals Process and Flash Appeals

In 2008, UNHCR participated in 20 out of the total of 36 Consolidated, Flash or other types of appeals. The table below shows an overview of the 2008 inter-agency appeals in which UNHCR participated.

2008 Consolidated and Flash Appeals

Consolidated Appeals and Flash Appeals in which UNHCR participated	Total Consolidated Appeal <sup>1</sup>	UNHCR's 2008 requirements in the CAP	Earmarked contributions against UNHCR's programmes in the CAP	Percentage of earmarked contributions against UNHCR's requirements
Central African Republic	118,670,314	5,846,364	5,660,581	97%
Chad	317,920,588	100,895,623	90,831,726	90%
Cote d'Ivoire	58,099,693	9,434,272	4,078,047	43%
Democratic Republic of the Congo Humanitarian Action Plan	736,511,765	68,837,835	63,908,228	93%
Georgia Crisis Flash Appeal	115,718,864	44,948,277	18,726,756	42%
Iraq	274,253,721	40,672,769	37,757,530	93%
Kenya Emergency Humanitarian Response	207,568,401	19,232,612	9,372,066	49%
Kyrgyzstan Flash Appeal	14,751,781	145,098	0	0%
Liberia Critical Humanitarian Gaps	43,808,822	1,242,995	0	0%
Myanmar Flash Appeal	477,077,946	8,677,560	8,264,417	95%
Nepal Common Appeal for Transition Support	106,437,628	11,542,864	9,125,151	79%
Pakistan Flash Appeal	129,842,614	16,524,499	13,581,695	82%
Somalia	661,466,033	43,874,583	20,305,859	46%
Southern African Region Preparedness and Response Plan	29,460,906	385,723	0	0%
Sri Lanka Common Humanitarian Action Plan	198,604,462	20,853,512	17,256,093	83%
Sudan Work Plan	1,864,188,415	129,580,124	116,665,032	90%
Uganda	374,363,536	36,270,875	34,767,285	96%
West Africa	459,049,815	65,884,038	27,525,452	42%
Yemen Floods Response	11,483,150	1,749,440	1,928,010	110%
Zimbabwe	583,447,922	2,487,871	838,816	34%
<b>Total</b>	<b>6,782,726,376</b>	<b>629,086,934</b>	<b>480,592,744</b>	<b>76%</b>

<sup>1</sup> Appeal figures as of 31 December 2008 and are subject to adjustment.

“New or additional activities – mandated-related” (NAM) Reserve, the UN Regular Budget and the Junior Professional Officer (JPO) scheme. The significant decline in the relative value of the US dollar to most other currencies during the first part of the year resulted in a need to adjust the budget rates for non-US dollar currencies in line with programme objectives and priorities. The 42<sup>nd</sup> meeting of the Standing Committee in June 2008 approved a proposal to reconstitute the Operational Reserve at the full 10 per cent of programmed activities. Based on revised projections, the JPO Fund was also adjusted upwards from USD 10 million to USD 11.1 million, thereby bringing the total requirements under the Annual Programme Budget to USD 1,174.2 million. Since the October 2007 Executive Committee approval of the Annual Programme Budget at which time five supplementary programmes to the total value of USD 95 million were known, an additional 22 supplementary programmes were established bringing the total budget for all supplementary programmes to USD 676.7 million. The total requirements for all budgeted activities in 2008 were thus USD 1,850.9 million, which was significantly higher than in the previous year.

Table 1 at the end of this chapter provides a breakdown of requirements and expenditure in 2008 by subregion. The final 2008 Annual Programme Budget, including the UN Regular budget, JPOs and the Reserves, was thus USD 1037 million higher than in the previous year.

Out of the 27 supplementary programmes, 11 included components for IDPs. The financial requirements for all supplementary

programmes increased by 73.5 per cent compared to the previous year. This is mostly related to UNHCR’s continued engagement in the Iraq situation. Apart from the latter situation, which accounted for 40 per cent of the total supplementary programmes, other main supplementary programmes were for the new Caucasus crisis, return and reintegration of Sudanese refugees, Darfur, the Somalia situation and the overall IDP programmes.

Table 2 at the end of this chapter provides financial information for all supplementary programmes in 2008.

## | Income |

In 2008, UNHCR received voluntary contributions amounting to USD 1,598.1 million, which is USD 330.1 million or 26 per cent more than in the previous year. The large increase is partly explained by the positive donor response to the increased requirements and partly to the favourable US dollar exchange rate in the first quarter of the financial year, as more than 50 per cent of contributions were denominated in currencies other than the US dollar. Chart 1 shows how contributions to UNHCR have evolved since 1991. However, it shows a completely different evolution of contributions when inflation is taken into account. The increase of contributions under the Annual Programme Budget, excluding JPOs, was 116 million or 12.5 per cent. Table 3 at the end of the chapter provides a breakdown of all contributions in 2008 by donor.

CHART 1 Contributions by type of budget in nominal and real terms (USD millions) | 1991 - 2008



NOTE:

Contributions for JPOs were recorded under Special Programmes until 2000.

Contributions in real terms have been adjusted with the United States consumer price index, using 1991 as the base year.

The Office noted a continuous trend of increased support from all major donor countries, as well as the addition of new donors and additional sources of funding. Contributions through the Central Emergency Response Fund (CERF) mechanism, increased from USD 43.2 million in 2007 to USD 45.7 million in 2008. There has been a positive trend in expanding the donor base: Iraq contributed USD 8 million and Kuwait USD 2 million. Contributions from private donors increased by USD 13.7 million. Traditional major donors have maintained their contributions in their national currencies, while some have significantly increased their contribution. Sixteen governmental donors and the European Commission each contributed more than USD 20 million, compared to 15 donors in 2007 and 13 donors in 2006. The Office hopes to see a further increase in this number in 2009.

The need to broaden its funding base continued to be a key objective for the Office. UNHCR engaged with emerging donors, particularly in the Middle East, Europe and Asia. These efforts have begun to bring some results, but more work is required. **Chart 2** shows a trend towards a broader funding base by comparing the main donors' relative share of the total contributions in the past ten years. The relative share of the ten largest donors has decreased from almost 90 to 75 per cent. However, the relative share of contributions by the three largest donors has increased slightly from 43 to 47 per cent.

The United States remained UNHCR's largest donor in 2008, followed by the European Commission, Japan and Sweden. UNHCR's ten largest governmental donors and their share of the total contributions are shown in **Chart 3**. Luxembourg was again the top donor in contributions per capita and Sweden remained the top donor with regard to a share of a country's gross domestic product. Donor

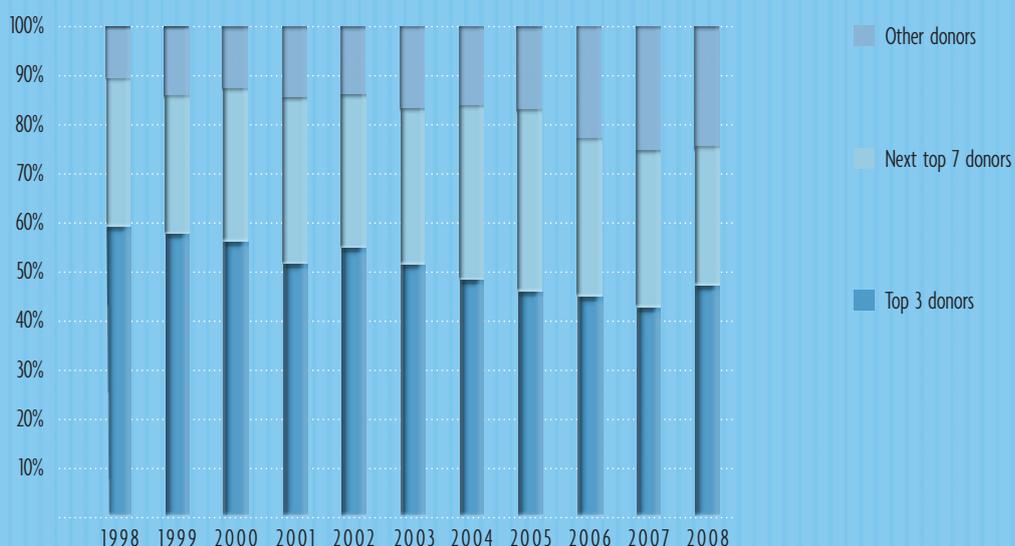
rankings and detailed donor profiles for all major governmental, intergovernmental and UN sources are provided in the Donor profiles annex.

In 2008, contributions towards the Annual Programme Budget, including the Operational and the NAM Reserves, increased from USD 924 million to USD 1,037 million (an increase of 12.2 per cent). The Annual Programme Budget, excluding the UN Regular Budget and JPOs, was 92 per cent funded from voluntary contributions compared to 90 per cent in the previous year. In 2006 and 2005, voluntary contributions accounted for 78 and 84 per cent of the annual programme requirements respectively. This stable and consistent funding level demonstrates sustained commitment of traditional donors and increased trust and interest in UNHCR's programmes by emerging donors.

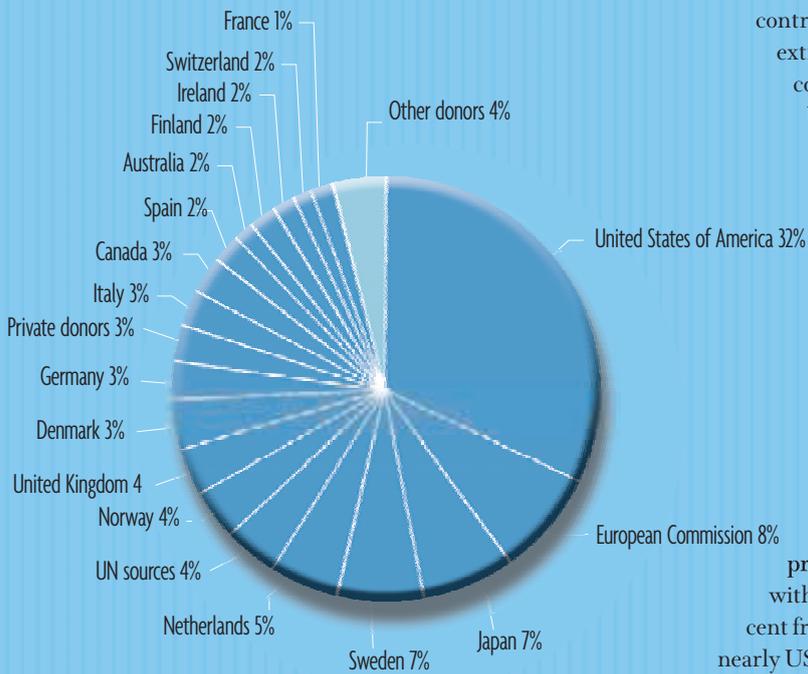
Voluntary contributions for supplementary programmes amounted to USD 543.8 million compared to USD 332.8 million in the previous year. Total available funds for supplementary programmes, including the balance at the beginning of the year, reached USD 586.5 million. This represents an average funding level of 86.7 per cent against the total Supplementary Programme Budgets. Healthy funding levels for most IDP operations continued to indicate donor support for UNHCR's role in situations of internal displacement. Donors also showed strong commitment to UNHCR's major supplementary programmes in Iraq and Sudan, while more limited interest in the global IDP cluster budget (63 per cent) and the avian and human influenza appeal (59 per cent).

Transfers from the Operational Reserve amounted to USD 155.7 million. Allocations from the Reserve were mostly transferred towards emergency operations, particularly in Chad and Sri Lanka; voluntary repatriation to Afghanistan; and activities related to health,

**CHART 2** Share of contributions by UNHCR donors | 1998 - 2008



**CHART 3 Main donors in 2008**



nutrition and sexual and gender-based violence around the world. Donors also demonstrated their interest in the NAM Reserve, used to fund mandate-related activities outside of the annual budget approved by the Executive Committee. Transfers from this Reserve amounted to USD 63.5 million. Resettlement activities, prevention and response to HIV and AIDS, and various other protection-related activities received most transfers under the NAM category. Tables 4 and 5 at the end of the chapter provide detailed breakdowns of transfers from both Reserves. Contributions against the Operational Reserve are shown in Table 6.

Since 1974, the Junior Professional Officer (JPO) scheme has been a key element in UNHCR's operations. Thanks to generous contributions by donor governments, a significant number of young professionals have provided important input in UNHCR's operations worldwide. At the end of the year, 104 JPOs were employed by UNHCR around the world. The majority of them were based in Africa (41), followed by Headquarters (26) and Asia (16). Table 7 at the end of this chapter shows contributions for the JPO scheme in 2008. Table 8 shows newly recruited JPOs by donor over the past ten years.

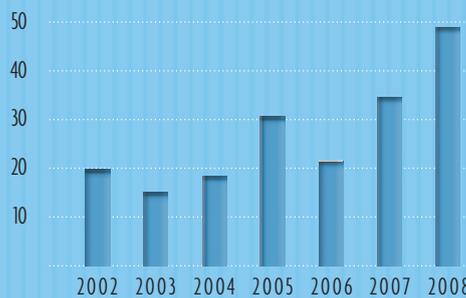
UNHCR also received a variety of in-kind contributions, ranging from non-food items and transportation services to deployments of technical experts and office premises provided by governments. The monetary value of these donations was recorded as regular contributions to UNHCR if the donations were made against budgeted activities. On a case-by-case basis, the Office also accepted goods and services that were complementary to its budgeted activities. These were recorded as extra-budgetary

in-kind contributions and their monetary value does not form part of the overall contributions to the Office. In 2008, extra-budgetary in-kind contributions were estimated at USD 10.9 million and are listed in Table 9 at the end of the chapter.

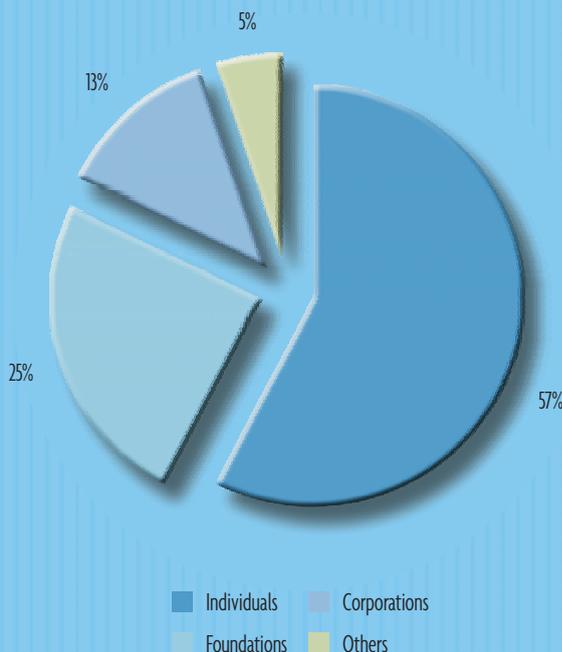
In 2008, the United Nations Regular Budget allocation amounted to USD 33.9 million compared to USD 37 million in the previous year. The allocation went towards covering management and administration costs at Headquarters.

Fundraising from the private sector is growing rapidly with income increasing by 55 per cent from 2006 to 2008, to reach nearly USD 50 million. This is driven by a strategy of seeking regular support from large numbers of individuals around the world, as well as gaining the support of companies and foundations in long-term strategic partnerships. A focus on return on investment and long-term

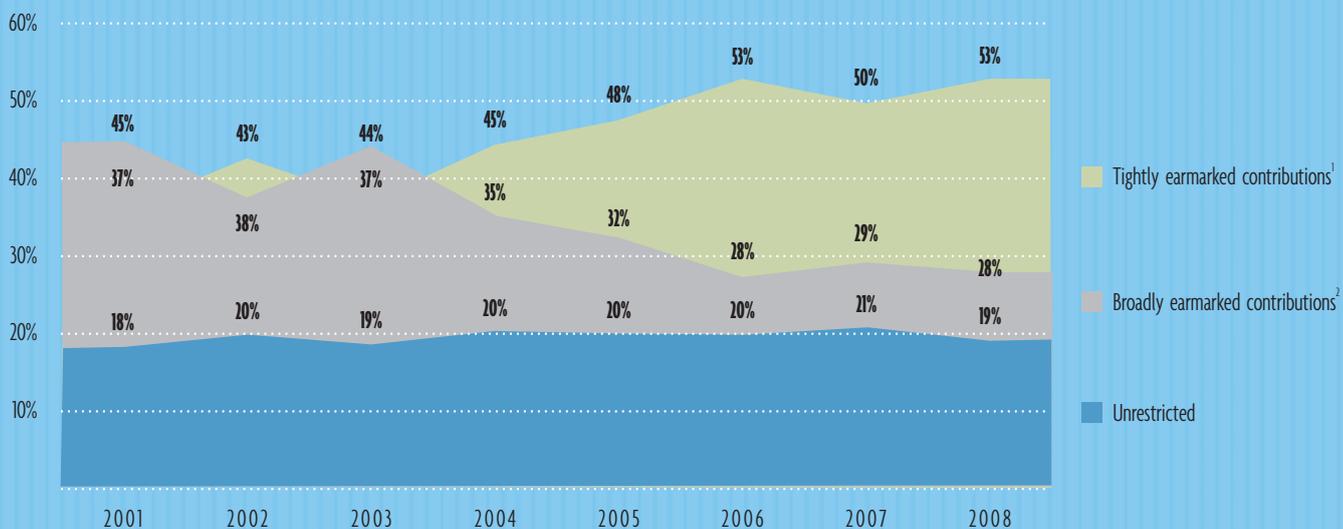
**CHART 4 Contributions from the private sector (USD millions) | 2002 - 2008**



**CHART 5 Private Sector Contributions in 2008 by source**



**CHART 6** Earmarking Trend - percentage of total contributions | 2001 - 2008



<sup>1</sup> Contributions earmarked at the country, thematic and sector level.  
<sup>2</sup> Contributions earmarked at the regional and subregional level.

sustainable income is ensuring that the fundraising programme is both delivering increasing levels of net income towards budgeted activities, as well as ensuring future revenue streams. Around 60 per cent of private funds raised comes from individuals.

The recruitment of increasing numbers of monthly individual donors is at the heart of the private sector fundraising strategy. The UNHCR on-the-street advocacy programme called ‘face to face’ involves teams of fundraisers in cities around the world bringing refugee issues directly to the public and asking them for a regular monthly donation. Regular monthly donors usually give for more than five years and provide unearmarked funds. Following the success of programmes in Australia, Germany, Hong Kong, Italy, Japan, Spain and Thailand; UNHCR plans to extend the programme to additional countries in 2009.

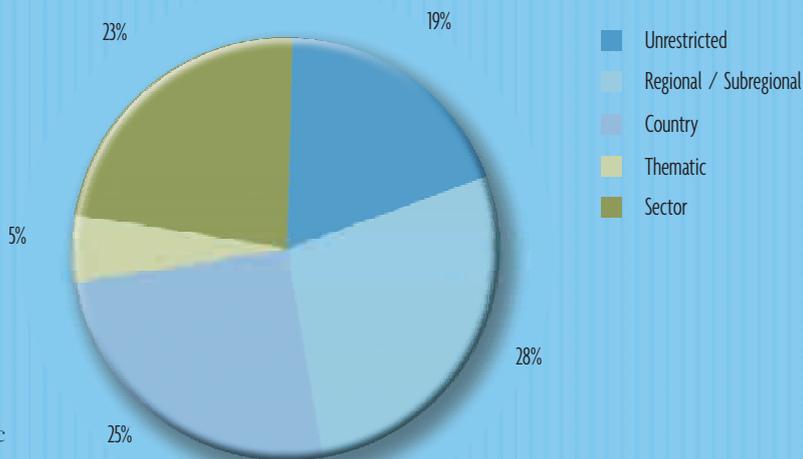
### | Quality of contributions |

UNHCR continued to advocate for flexible and timely funding throughout the year. Unrestricted and broadly earmarked contributions are of major importance to the Office. They enable it to allocate funds where they are needed most. Such contributions are vital for those programmes that do not receive sufficient funding through earmarked contributions. In 2008 for example, UNHCR’s country operations in Georgia, the Islamic Republic of Iran, Rwanda, the Republic of the Congo and Serbia

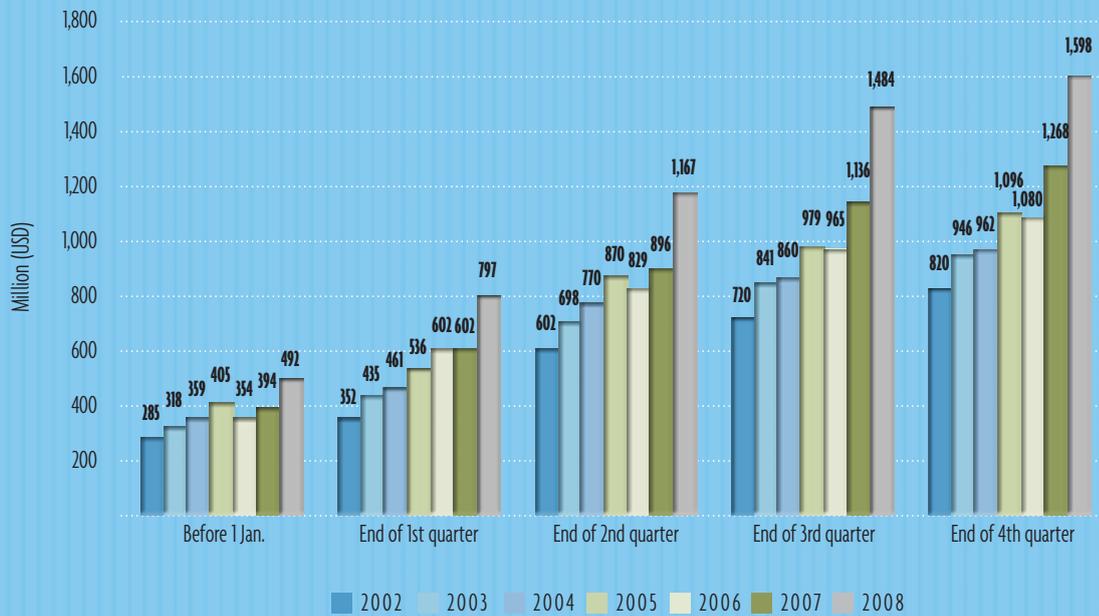
received approximately 70 per cent funding from broadly earmarked and unrestricted contributions. Similarly, country operations in Bosnia and Herzegovina, Ethiopia, Kenya and Pakistan received more than 50 per cent of their income from broadly earmarked and unrestricted contributions. **Chart 6** shows how the ratio between unrestricted, broadly earmarked and tightly earmarked contributions has evolved since 2001. It shows that the share of tightly earmarked contributions remained high at 53 per cent of all contributions.

In 2008 unrestricted contributions or those earmarked at the subregional or regional levels, as shown in **Chart 7**, totalled 47 per cent of income, which is slightly lower than in 2007. UNHCR received USD 307.7 million in unrestricted contributions, which is 45.4 million more than in 2007. The Netherlands was again the largest provider of unrestricted contributions, followed by Norway and the

**CHART 7** Level of earmarking in 2008



**CHART 8** Timing of contributions



United Kingdom. These three donors provided almost 45 per cent of the total unrestricted contributions to UNHCR. **Table 10** at the end of the chapter gives a breakdown of all unrestricted contributions by donor. Similarly, the United States and Sweden provided almost 82 per cent of all broadly earmarked contributions to the Office.

Timely and predictable contributions are also of utmost importance to UNHCR. Contributions given before the start of the year enabled the Office to implement its programmes without interruption and allowed the smooth planning of operations. For 2008, the Office received USD 492.9 million before the year started, compared to USD 394 million for 2007, thanks to positive results at the pledging conference. **Chart 8** illustrates this positive trend.

### Other income

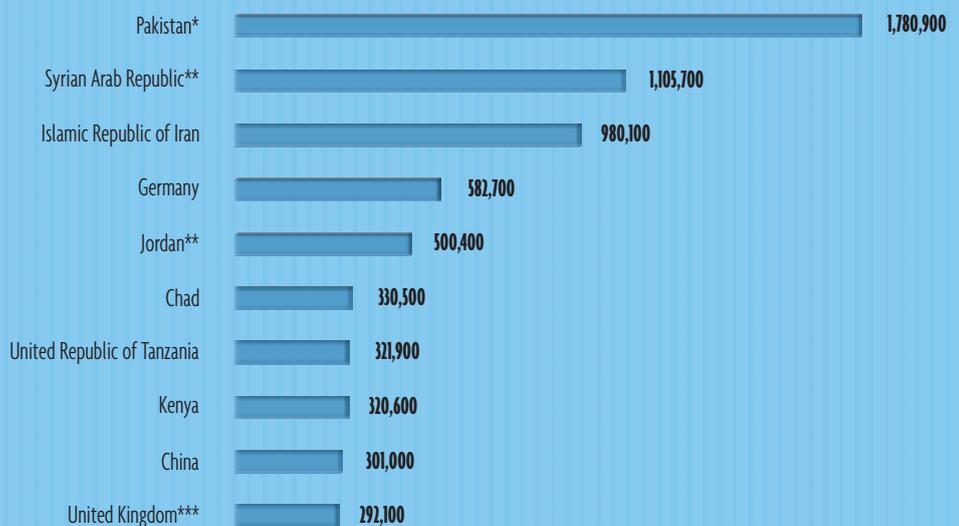
UNHCR started the year with a balance of USD 117.9 million, including USD 40 million in unrestricted funds. The carry-over included USD 67.9 million under the Annual Programme Budget, USD 42.8 million under the Supplementary Programme Budget, and USD 7.2 million under the JPO scheme.

In 2008, currency exchange adjustments resulted in a net gain of USD 4.3 million, down from USD 6.1 million in 2007. In 2008, UNHCR earned interest income of USD 6.3 million, compared to 10.7 million in 2007.

### Contributions of host countries

Hosting displaced people is a huge responsibility for many countries, especially for those that have few financial resources. **Chart 9** shows that Pakistan remained the largest refugee-hosting country in 2008, followed by the Syrian Arab Republic and the Islamic Republic of Iran. Pakistan and the Islamic Republic of Iran hosted mostly Afghan refugees, whereas Iraqis were the main refugee

**CHART 9** Refugee population including people in refugee-like situations  
Top 10 host countries, end-2008



\* Pakistan: Total refugee figures for Pakistan include recognized Afghan refugees (2,000), registered Afghans in refugee villages who are assisted by UNHCR (764,900), and registered Afghans outside refugee villages who are living in a 'refugee-like' situation (1,015,200). Individuals in all categories have been issued a Proof of Registration Card by the Government of Pakistan. Following the completion of the registration exercise in 2007, those living outside refugee villages are now in the 'refugee-like' category. They do not receive direct UNHCR material assistance but they benefit from advocacy and reintegration support upon return.

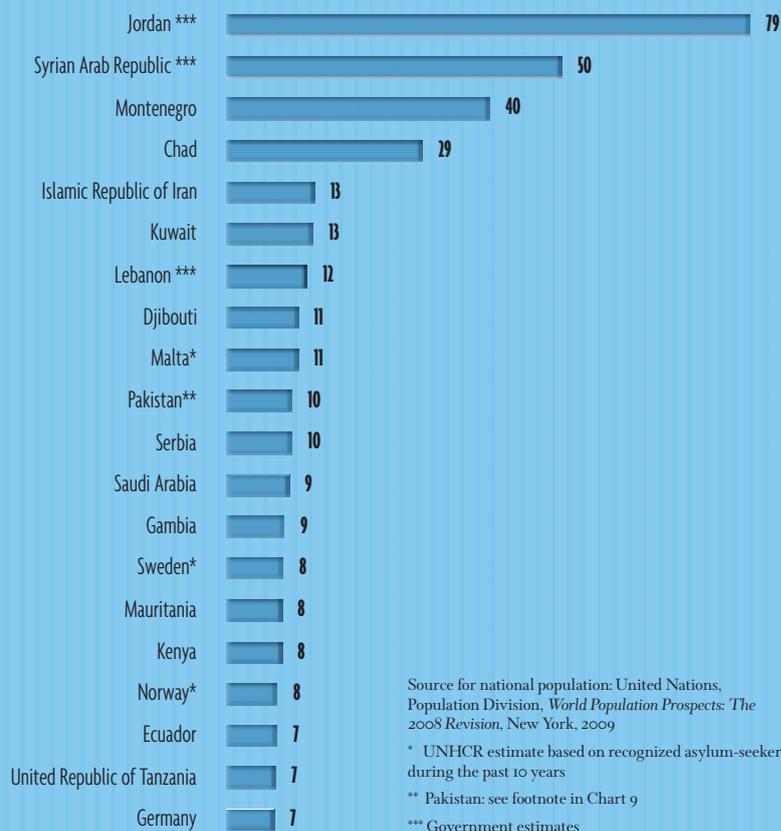
\*\* Government estimates

\*\*\* UNHCR estimate based on recognized asylum seekers during the past 10 years.

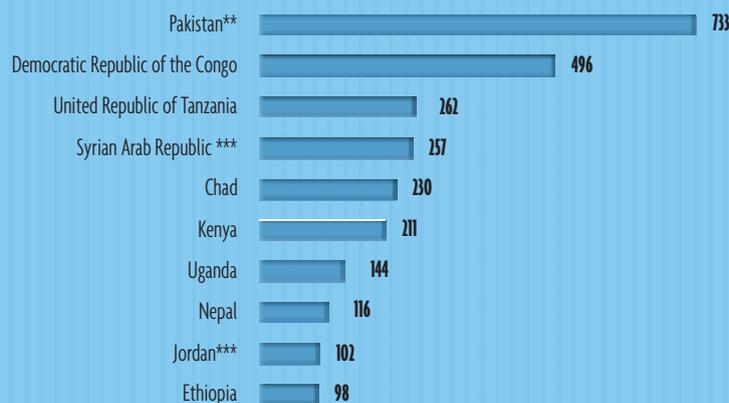
population in the Syrian Arab Republic. The impact of refugees may be expressed by comparing the number of refugees with the local population size or GDP per capita of the host country. **Chart 10** shows that Jordan and the Syrian Arab Republic hosted by far the largest number of refugees in relation to their

population size, followed by Montenegro. Similarly, **Chart 11** shows that Pakistan, the Democratic Republic of the Congo and the United Republic of Tanzania had the largest number of refugees in relation to a country's GDP per capita, indicating a burden on local economies.

**CHART 10** Number of refugees per 1,000 inhabitants  
Top 20 host countries, end-2008



**CHART 11** Number of refugees per GDP (PPP) per capita \*  
Top 10 host countries, end-2008



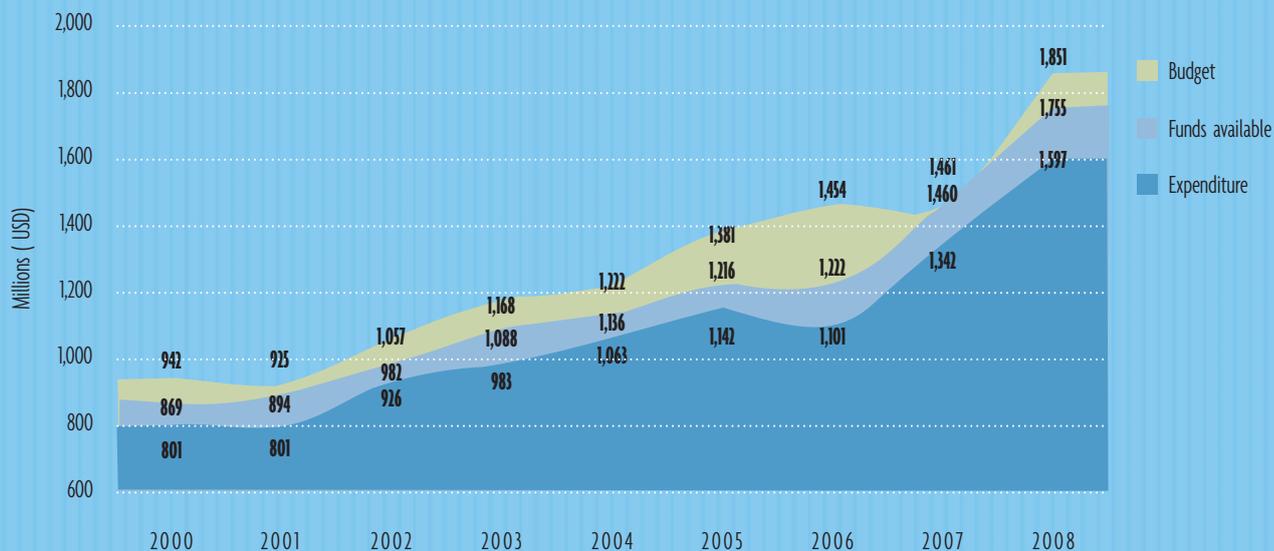
## Management of funds

In 2007, UNHCR reversed the trend of underfunding for its programmes. **Chart 12** shows that although funding for the annual programme in 2008 met requirements, there was a shortfall of USD 96 million against the

total budget, including supplementary programmes.

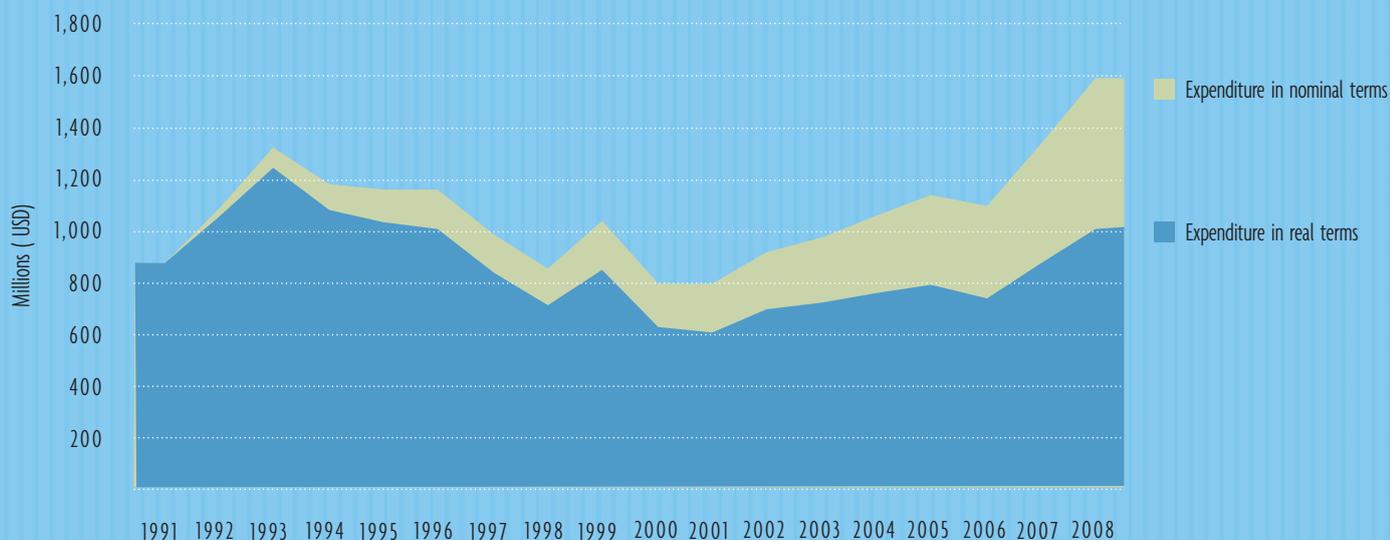
Although UNHCR's expenditure, denominated in US dollars, has increased significantly since 2006, the increase is far less if the inflation rate is taken into consideration, which is shown in **Chart 13**.

**CHART 12 UNHCR Budgets, Funds and Expenditure | 2000 - 2008**



Note: Includes the UN Regular Budget and JPOs. Funds include voluntary contributions, secondary income, adjustments, transfers and balance at the beginning of the year.

**CHART 13 Expenditure in real and nominal terms**

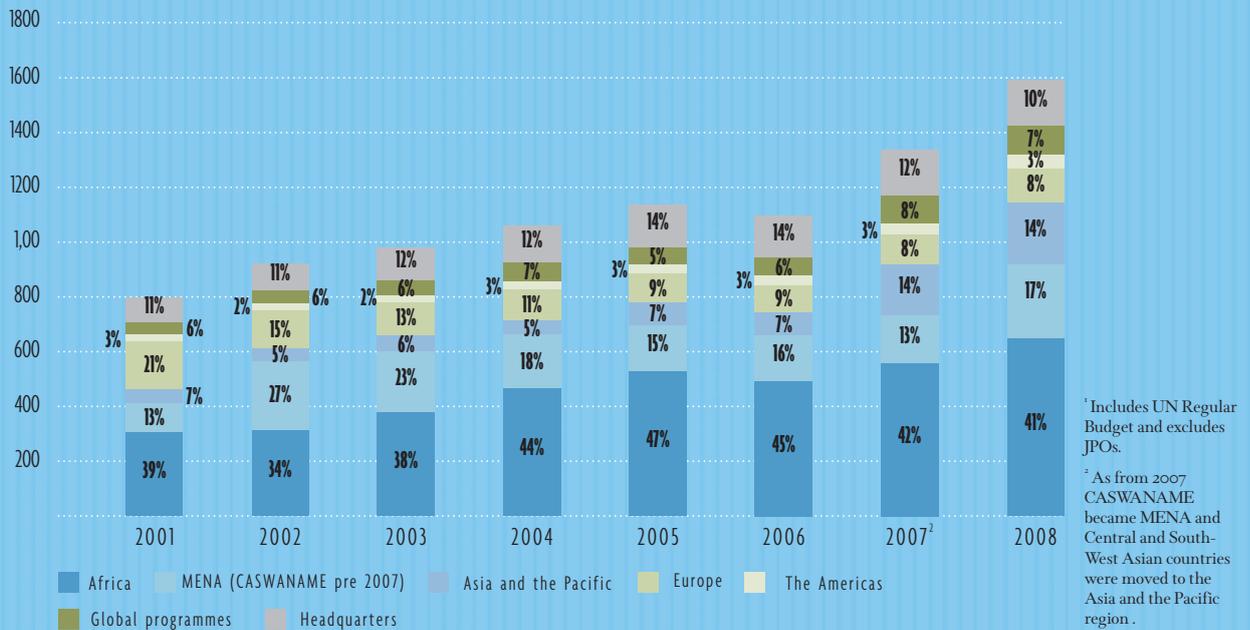


Note: Expenditure in real terms has been adjusted with the United States consumer price index, using 1991 as the base year.

Total programme expenditure during the year amounted to USD 1,597.5 million, including USD 1,093.5 million under the annual programme, USD 493 million under supplementary programmes and USD 11.1 million under the JPO scheme. UNHCR's operations in Africa accounted for 41 per cent of expenditures, followed by the Middle East and North Africa (17 per cent) and Asia and the Pacific (14 per cent). The share of Headquarters spending decreased from 12 to 10 per cent. A breakdown of expenditures by region since 2001 is shown in **Chart 14**.

**Chart 15** shows an approximate breakdown of operational expenditure by sector in 2008. The largest share was in the domestic needs sector (19 per cent), followed by transport and logistics (15 per cent), operational support to agencies (14 per cent) and legal assistance (13 per cent). It is important to note that 26 per cent of operational costs had not been reported by implementing partners at the time of closure of the 2008 accounts and are therefore not reflected in the chart.

**CHART 14 Expenditure by region Annual and Supplementary Programme Budgets<sup>1</sup> (USD millions)**



**CHART 15 Annual and supplementary operational expenditure by sector in 2008**

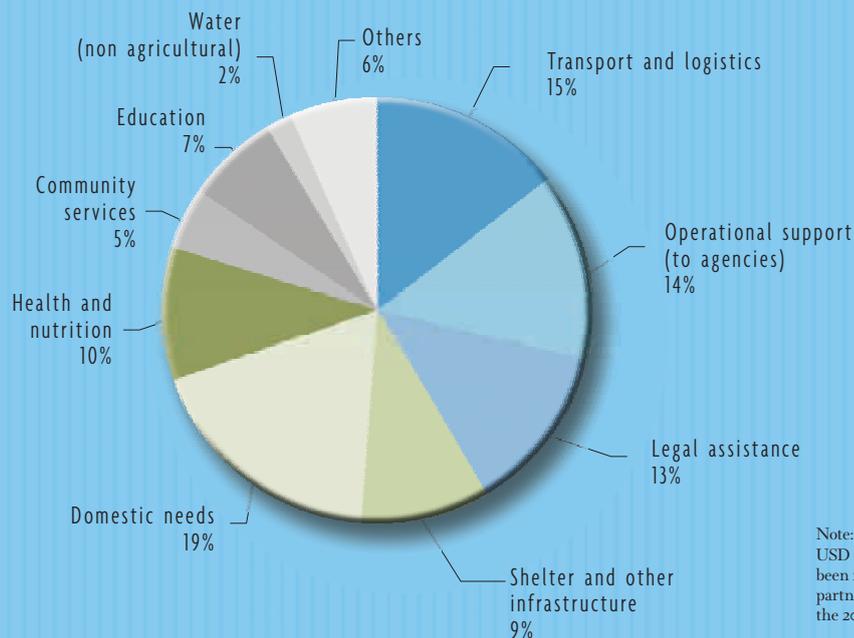
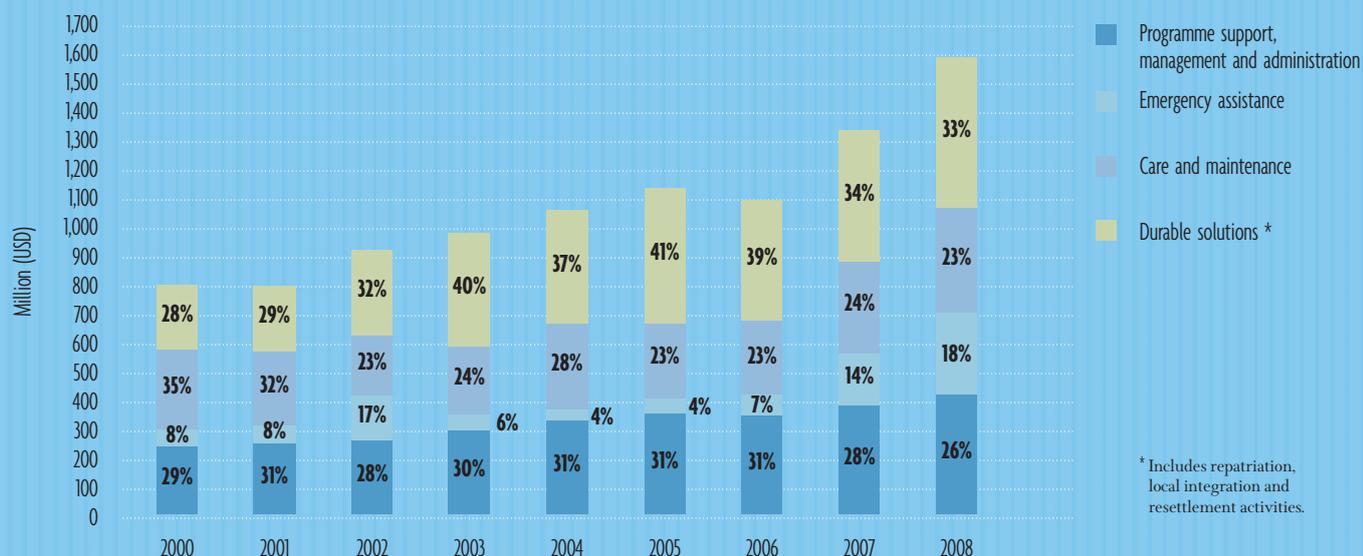


Chart 16 shows a breakdown of expenditure by type of assistance. The largest expenditures were incurred against durable solutions (33 per cent), followed by programme support, management and administration (26 per cent) and care and maintenance (23 per cent). The share of emergency assistance rose in 2008 to 18 per cent.

UNHCR was able to end the year in a favourable financial position with an unspent balance of USD 76.3 million under the Annual Programme Budget, compared to USD 62.1 million in 2007. Another USD 72.6 million was carried over under supplementary programmes and USD 8.5 million under the JPO scheme.

**CHART 16 Expenditure by type of assistance | 2000 - 2008**  
Annual and Supplementary Programme Budgets / UN Regular Budget (USD millions)



**Table 1: Budget and expenditure (USD)**

Region	ExCom-approved budget	Final budget			Expenditure		
		Annual budget	Supplementary budget <sup>1</sup>	Total	Annual budget <sup>3</sup>	Supplementary budget	Total
Central Africa and the Great Lakes	188,307,835	224,063,766	67,455,793	291,519,559	214,895,682	58,583,790	273,479,472
East and Horn of Africa	111,734,807	139,872,977	170,896,741	310,769,718	133,182,596	126,581,396	259,763,992
West Africa	65,496,228	69,630,337	7,566,862	77,197,199	68,141,395	6,399,835	74,541,230
Southern Africa	34,945,314	39,718,684	9,955,794	49,674,478	36,760,259	5,467,827	42,228,086
North Africa	8,722,011	14,170,877	11,942,913	26,113,790	12,204,680	10,052,437	22,257,117
Middle East	24,614,968	29,466,612	252,784,803	282,251,415	27,615,838	218,803,598	246,419,436
South-West Asia	80,742,742	114,221,581	16,826,561	131,048,142	111,348,668	10,717,036	122,065,705
Central Asia	4,869,220	5,858,522		5,858,522	5,685,745		5,685,745
South Asia	28,460,285	43,775,055	1,163,210	44,938,265	41,311,521	837,302	42,148,823
East Asia and the Pacific	39,692,562	43,957,235	12,922,616	56,879,851	41,802,293	10,145,437	51,947,730
Eastern Europe	25,966,758	32,313,943	40,837,073	73,151,016	30,981,176	16,868,469	47,849,646
South-Eastern Europe	33,247,952	41,421,999		41,421,999	39,471,546		39,471,546
Central Europe and the Baltic States	12,343,595	14,200,467	2,244,230	16,444,697	13,506,392	2,104,786	15,611,177
Western Europe	19,451,187	22,864,404		22,864,404	21,457,249		21,457,249
North America and the Caribbean	5,858,534	5,768,709		5,768,709	5,007,609		5,007,609
Latin America	19,599,213	25,336,445	19,505,649	44,842,094	24,599,621	17,862,335	42,461,956
Global Programmes	67,940,717	106,936,105	16,006,974	122,943,079	103,789,720	5,141,006	108,930,726
Headquarters <sup>1</sup>	147,151,482	164,790,778	4,106,210	168,896,988	161,702,992	3,383,531	165,086,523
<b>Total programmed activities</b>	<b>919,145,410</b>	<b>1,138,368,495</b>	<b>634,215,429</b>	<b>1,772,583,924</b>	<b>1,093,464,980</b>	<b>492,948,784</b>	<b>1,586,413,764</b>
Operational Reserve	169,010,283	13,316,729		13,316,729			
<b>Subtotal</b>	<b>1,088,155,693</b>	<b>1,151,685,224</b>	<b>634,215,429</b>	<b>1,785,900,652</b>	<b>1,093,464,980</b>	<b>492,948,784</b>	<b>1,586,413,764</b>
"New or additional activities mandate-related" Reserve	75,000,000	11,470,469		11,470,469			
Support Costs			42,464,554	42,464,554			
Junior Professional Officers <sup>2</sup>	10,000,000	11,060,000		11,060,000	11,059,521		11,059,521
<b>Total<sup>3</sup></b>	<b>1,173,155,693</b>	<b>1,174,215,693</b>	<b>676,679,983</b>	<b>1,850,895,676</b>	<b>1,104,524,501</b>	<b>492,948,784</b>	<b>1,597,473,285</b>

<sup>1</sup> Includes UN Regular Budget as follows: ExCom-approved budget USD 34,431,685; final budget USD 33,853,600; and expenditure USD 33,853,600.

<sup>2</sup> The Junior Professional Officers budget was increased by USD 1,060,000.

<sup>3</sup> 2008 Annual Programme Budget expenditure does not include USD 25,983,336 incurred against the Staff Benefits Fund.

<sup>4</sup> Excludes indirect support costs that are recovered from contributions against supplementary programmes and the "New or additional activities - mandate related" (NAM) Reserve.

**Table 2: Supplementary Programmes: Budget, income and expenditure (USD)**

Supplementary programme	Budget	Income from contributions <sup>1</sup>	Other funds available	Total funds available	Expenditure
Anaemia Control and Prevention Programme	3,396,535	278,568	764,585	1,043,153	1,043,153
Avian and Human Influenza Preparedness and Response in Camp Settings	7,000,000	2,994,071	777,609	3,771,680	2,869,726
Caucasus Crisis	42,547,304	18,519,207	(1,296,344)	17,222,863	15,929,559
China Earthquake Response	5,000,000	2,782,532	617,330	3,399,862	3,366,000
Durable Solutions for 1972 Burundian Refugees in Tanzania	21,574,126	25,538,744	(1,114,872)	24,423,872	19,233,150
Iraq Situation Response	271,056,000	256,844,685	(5,966,421)	250,878,264	221,609,857
Myanmar - Tropical Cyclone Nargis	8,677,560	8,264,259	(578,498)	7,685,761	6,643,741
North Africa (Improvement of Refugee Protection within Broader Migration Movements in North Africa)	3,432,671	3,040,019	899,118	3,939,137	2,277,730
Protection and Assistance to Refugees and IDPs in Darfur (Sudan)	40,307,298	30,647,092	3,746,217	34,393,309	24,927,426
Repatriation of Mauritanian Refugees from Senegal and Mali to Mauritania	7,207,323	5,531,174	1,569,196	7,100,370	6,320,585
Return and Reintegration of Sudanese Refugees and Internally Displaced Persons	69,242,918	60,751,111	649,304	61,400,415	55,858,818
Somalia Situation	37,398,362	20,752,923	6,642,509	27,395,432	26,201,008
Water and Sanitation Activities	5,434,688	1,084,796	3,280,202	4,364,998	4,314,297
Western Sahara - Confidence-building Measures	3,920,047	3,073,053	1,575,656	4,648,709	3,132,657
Yemen Flood	1,749,440	1,928,010	(134,961)	1,793,049	998,436
Zimbabwe situation	10,000,000	3,430,463	1,702,053	5,132,516	4,919,998
<b>Subtotal</b>	<b>537,944,272</b>	<b>445,460,707</b>	<b>13,132,683</b>	<b>458,593,390</b>	<b>399,646,14</b>
Global IDP Cluster	10,861,623	3,088,143	2,678,046	5,766,189	3,481,752
IDP's in the Central African Republic	2,997,916	2,821,145	152,489	2,973,634	1,983,248
IDPs in Chad	15,871,200	10,920,276	1,301,021	12,221,297	11,199,546
IDPs in Colombia	18,719,716	16,854,014	1,419,621	18,273,635	16,239,244
IDPs in Côte d'Ivoire	2,500,000	1,188,055	749,723	1,937,778	1,581,737
IDPs in Kenya	19,232,612	9,372,068	(564,875)	8,807,193	7,318,173
IDPs in Liberia	3,187,973	1,997,260	1,093,150	3,090,410	2,859,821
IDPs in Pakistan's North West Frontier Province	16,524,499	13,581,695	(937,859)	12,643,836	9,946,529
IDPs in the Republic Democratic of the Congo	30,496,728	23,742,184	1,878,379	25,620,563	25,231,378
IDPs in Uganda	15,443,000	13,078,634	1,000,685	14,079,319	12,121,830
IDPs in Yemen	2,900,444	1,662,831	(116,398)	1,546,433	1,339,384
<b>Subtotal IDPs Programmes</b>	<b>138,735,711</b>	<b>98,306,305</b>	<b>8,653,982</b>	<b>106,960,287</b>	<b>93,302,642</b>
<b>Total Supplementary Programme Budgets</b>	<b>676,679,983</b>	<b>543,767,012</b>	<b>21,786,665</b>	<b>565,553,677</b>	<b>492,948,783</b>

Other funds available includes carry-over from 2007, support costs, cancellations on prior year expenditures and miscellaneous adjustments

Supplementary programme budgets include 7% support costs charged to contributions received (USD 38,063,692)

<sup>1</sup> Contributions include currency adjustments. See note on Table 3

**Table 2A: Supplementary programme for avian and human influenza preparedness**

Region	Country / Location	Final budget	Expenditure
East and Horn of Africa	Ethiopia	200,000	198,487
	Sudan	150,000	145,258
	Uganda	150,000	140,290
Central Africa and the Great Lakes	Burundi	5,000	3,823
	Rwanda	35,000	35,000
	United Republic of Tanzania	100,000	98,986
Southern Africa	Botswana	10,000	6,953
	Malawi	70,000	68,124
	Mozambique	90,000	89,516
	Zambia	190,000	187,488
	Zimbabwe	50,000	33,450
Asia and the Pacific	Bangladesh	130,000	123,470
	Myanmar	90,000	86,550
Global Programmes	Operational Activities	4,837,000	1,409,533
	Support to the Field	403,000	242,798
<b>Subtotal</b>		<b>6,510,000</b>	<b>2,869,726</b>
7% Support Costs		490,000	
<b>Total of the Appeal</b>		<b>7,000,000</b>	<b>2,869,726</b>

**Table 2 B: Supplementary programme for the Caucasus**

Region	Country / Location	Final budget	Expenditure
Eastern Europe	Georgia	39,437,073	15,542,423
	Russian Federation	400,000	387,136
<b>Subtotal</b>		<b>39,837,073</b>	<b>15,929,559</b>
7% Support Costs		2,710,231	
<b>Total of the Appeal</b>		<b>42,547,304</b>	<b>15,929,559</b>

**Table 2 C: Supplementary programme for anaemia control and prevention**

Region	Country / Location	Final budget	Expenditure
East and Horn of Africa	Djibouti	73,000	-
	Ethiopia	527,714	354,736
	Kenya	731,378	130,693
	Sudan	280,425	146,173
Central Africa and the Great Lakes	Burundi	94,000	90,420
	Chad	250,000	130,414
	Rwanda	41,000	40,000
Middle East and North Africa	Algeria	124,455	40
	Yemen	236,350	36,064
Asia and the Pacific	Bangladesh	124,010	46,379
	Nepal	138,000	54,249
Global Programmes	Operational Activities	554,000	13,985
<b>Subtotal</b>		<b>3,174,332</b>	<b>1,043,153</b>
7% Support Costs		222,203	
<b>Total of the Appeal</b>		<b>3,396,535</b>	<b>1,043,153</b>

**Table 2 D: Supplementary programme for the China earthquake response**

Region	Country / Location	Final budget	Expenditure
Asia and the Pacific	China	4,672,897	3,366,000
<b>Subtotal</b>		<b>4,672,897</b>	<b>3,366,000</b>
7% Support Costs		327,103	
<b>Total of the Appeal</b>		<b>5,000,000</b>	<b>3,366,000</b>

**Table 2 E: Supplementary programme for durable solutions for 1972 Burundian refugees in Tanzania**

Region	Country / Location	Final budget	Expenditure
Central Africa and the Great Lakes	Burundi	5,477,463	4,623,603
	Tanzania	14,708,612	14,609,547
<b>Subtotal</b>		<b>20,186,075</b>	<b>19,233,150</b>
7% Support Costs		1,388,051	
<b>Total of the Appeal</b>		<b>21,574,126</b>	<b>19,233,150</b>

**Table 2 F: Supplementary programme for the Iraq Situation**

Region	Country / Location	Budget	Expenditure
East and Horn of Africa	Sudan	1,138,315	95,893
Middle East and North Africa	Egypt	2,216,710	1,800,989
	Iraq	51,089,623	50,372,657
	Jordan	49,884,309	44,489,944
	Lebanon	6,548,991	6,194,481
	Saudia Arabia	400,000	394,191
	Syria	128,297,716	107,019,047
	Regional Activities	5,571,625	3,519,163
Asia and the Pacific	Iran	1,300,000	705,461
Europe	Armenia	1,000,000	938,910
	Turkey	2,244,230	2,104,786
Americas	Argentina	863,587	623,380
	Brazil	1,007,078	999,712
Headquarters	Bureau at Headquarters	2,559,074	2,351,244
<b>Subtotal</b>		<b>254,121,258</b>	<b>221,609,857</b>
7% Support Costs		16,934,742	
<b>Total of the Appeal</b>		<b>271,056,000</b>	<b>221,609,857</b>

**Table 2 G: Supplementary programme for Myanmar - Tropical cyclone Nargis**

Region	Country / Location	Budget	Expenditure
Asia and the Pacific	Myanmar	8,109,869	6,643,741
<b>Subtotal</b>		<b>8,109,869</b>	<b>6,643,741</b>
7% Support Costs		567,691	
<b>Total of the Appeal</b>		<b>8,677,560</b>	<b>6,643,741</b>

**Table 2 H: Supplementary programme for North Africa**

Region	Country / Location	Budget	Expenditure
Middle East and North Africa	Algeria	268,327	209,802
	Lybia	248,989	176,665
	Morocco	384,138	265,180
	Tunisia	236,326	156,118
	Regional Activities	1,982,393	1,374,225
Headquarters	Bureau at Headquarters	87,931	95,740
<b>Subtotal</b>		<b>3,208,104</b>	<b>2,277,730</b>
7% Support Costs		224,567	
<b>Total of the Appeal</b>		<b>3,432,671</b>	<b>2,277,730</b>

**Table 2 I: Supplementary programme for protection and assistance to refugees and IDPs in Darfur (Sudan)**

Region	Country / Location	Budget	Expenditure
East and Horn of Africa	Sudan	37,812,372	24,927,426
<b>Subtotal</b>		<b>37,812,372</b>	<b>24,927,426</b>
7% Support Costs		2,494,926	
<b>Total of the Appeal</b>		<b>40,307,298</b>	<b>24,927,426</b>

**Table 2 J: Supplementary programme for the repatriation of Mauritanian refugees from Senegal and Mali**

Region	Country / Location	Budget	Expenditure
West Africa	Senegal	2,030,493	1,810,304
Middle East and North Africa	Mauritania	4,705,324	4,510,281
<b>Subtotal</b>		<b>6,735,817</b>	<b>6,320,585</b>
7% Support Costs		471,506	
<b>Total of the Appeal</b>		<b>7,207,323</b>	<b>6,320,585</b>

**Table 2 K: Supplementary programme for the return and reintegration of Sudanese refugees and IDPs**

Region	Country / Location	Budget	Expenditure
East and Horn of Africa	Ethiopia	4,177,897	3,264,537
	Kenya	3,406,333	2,205,636
	Sudan	50,185,030	45,007,178
	Uganda	5,481,243	4,376,265
Middle East and North Africa	Egypt	586,892	202,547
Headquarters	Sudan Chad Situation Unit	842,937	642,684
	Resident Auditor	230,226	159,971
<b>Subtotal</b>		<b>64,910,558</b>	<b>55,858,818</b>
7% Support Costs		4,332,360	
<b>Total of the Appeal</b>		<b>69,242,918</b>	<b>55,858,818</b>

**Table 2 L: Supplementary programme for the Somalia situation**

Region	Country / Location	Budget	Expenditure
East and Horn of Africa	Djibouti	1,001,000	960,550
	Ethiopia	8,272,023	6,677,560
	Kenya	3,770,500	2,395,491
Middle East	Somalia	18,691,698	14,063,272
	Yemen	3,094,476	1,982,523
Headquarters	Director's Office for Africa	122,042	121,612
<b>Subtotal</b>		<b>34,951,739</b>	<b>26,201,008</b>
7% Support Costs		2,446,623	
<b>Total of the Appeal</b>		<b>37,398,362</b>	<b>26,201,008</b>

**Table 2 M: Supplementary programme for water and sanitation activities**

Region	Country / Location	Budget	Expenditure
West Africa	Sierra Leone	150,000	147,973
East and Horn of Africa	Ethiopia	200,000	199,737
	Kenya	1,522,387	1,181,681
	Sudan	500,000	471,412
	Uganda	200,000	199,119
Central Africa and the Great Lakes	Cameroon	500,000	442,333
	Rwanda	100,000	95,492
Southern Africa	Zambia	200,000	162,297
Middle East and North Africa	Algeria	250,000	227,468
	Yemen	500,000	454,172
Asia and the Pacific	Bangladesh	40,000	35,849
	Nepal	115,000	54,274
	Sri Lanka	616,200	523,080
	Thailand	49,850	49,146
	Pakistan	75,711	65,046
	Operational Activities	60,000	5,218
<b>Subtotal</b>		<b>5,079,148</b>	<b>4,314,297</b>
7% Support Costs		355,540	
<b>Total of the Appeal</b>		<b>5,434,688</b>	<b>4,314,297</b>

**Table 2 N: Supplementary programme for the Western Sahara - confidence-building measures**

Region	Country / Location	Final budget	Expenditure
North Africa	Algeria	448,233	340,867
	Western Sahara Territory	3,294,729	2,791,790
<b>Subtotal</b>		<b>3,742,962</b>	<b>3,132,657</b>
7% Support Costs		177,086	-
<b>Total of the Appeal</b>		<b>3,920,048</b>	<b>3,132,657</b>

**Table 2 O: Supplementary programme for the Yemen flood**

Region	Country / Location	Final budget	Expenditure
Middle East and North Africa	Yemen	1,634,991	998,436
<b>Subtotal</b>		<b>1,634,991</b>	<b>998,436</b>
7% Support Costs		114,449	
<b>Total of the Appeal</b>		<b>1,749,440</b>	<b>998,436</b>

**Table 2 P: Supplementary programme for the Zimbabwe Situation**

Region	Country / Location	Final budget	Expenditure
Southern Africa	Botswana	1,401,869	566,860
	Mozambique	1,635,514	461,311
	South Africa	5,123,832	3,154,546
	Zambia	934,579	494,481
	Zimbabwe	250,000	242,800
<b>Subtotal</b>		<b>9,345,794</b>	<b>4,919,998</b>
7% Support Costs		654,206	
<b>Total of the Appeal</b>		<b>10,000,000</b>	<b>4,919,998</b>

**Table 2 Q: Supplementary programmes for IDP operations**

Region	Country / Location	Operation budget	7% Support costs	Total budget	Expenditure
Central Africa and the Great Lakes	IDPs in the Central African Rep.	2,804,057	193,859	2,997,916	1,983,248
	IDPs in Chad	14,832,897	1,038,303	15,871,200	11,199,546
	IDPs in the Republic Democratic of the Congo	28,507,764	1,988,964	30,496,728	25,231,378
East and Horn of Africa	IDPs in Uganda	14,432,710	1,010,290	15,443,000	12,121,830
	IDPs in Kenya	17,992,716	1,239,896	19,232,612	7,318,172
West Africa	IDPs in Côte d'Ivoire	2,336,449	163,551	2,500,000	1,581,731
	IDPs in Liberia	3,049,920	138,053	3,187,973	2,859,821
	IDPs in Yemen	2,723,120	177,324	2,900,444	1,339,384
South-West Asia	IDPs in Pakistan's North West Frontier Province	15,450,850	1,073,649	16,524,499	9,946,529
Latin America	IDPs in Colombia	17,634,984	1,084,732	18,719,716	16,239,244
Global Programmes	Global IDP Cluster	10,416,974	444,649	10,861,623	3,481,752
<b>Total</b>	<b>Total IDP Operations</b>	<b>130,182,441</b>	<b>8,553,270</b>	<b>138,735,711</b>	<b>93,302,641</b>

**Table 3: Total Contributions in 2008 (USD)**

Donor	Annual budget	Supplementary budget	JPOs	Total
<b>Governmental Donors and the European Commission</b>				
United States of America	250,115,898	255,785,705	4,350,000	510,251,603
European Commission	89,043,187	41,102,589	0	130,145,776
Japan	72,515,183	37,950,328	405,615	110,871,125
Sweden	86,553,556	18,101,850	711,336	105,366,742
Netherlands	74,726,938	9,303,083	1,463,908	85,493,928
Norway	51,929,115	8,106,226	1,012,896	61,048,237
United Kingdom	43,177,676	14,245,185	0	57,422,861
Denmark	42,646,031	12,037,125	1,096,182	55,779,338
Germany	32,861,060	15,242,886	780,241	48,884,187
Italy	32,742,659	11,374,342	0	44,117,001
Canada	26,979,520	15,411,301	402,047	42,792,868
Spain *	26,128,864	8,671,330	1,259,151	36,059,344
Australia	20,938,403	7,291,498	0	28,229,902
Finland	23,048,537	3,799,732	752,793	27,601,062
Ireland	22,478,942	4,731,040	51,287	27,261,269
Switzerland	21,168,760	3,934,750	377,777	25,481,287
France	19,374,574	3,592,498	611,891	23,578,962
Belgium	11,123,281	4,756,424	29,674	15,909,379
Luxembourg	9,256,465	752,530	70,592	10,079,587
Iraq	0	8,000,000	0	8,000,000
New Zealand	3,465,604	1,080,600	0	4,546,204
Republic of Korea	2,700,000	100,000	216,519	3,016,519
Austria	2,284,483	389,408	170,246	2,844,137
Greece	1,375,474	1,066,565	0	2,442,039
Hungary	2,078,075	0	0	2,078,075
Kuwait	1,000,000	1,000,000	0	2,000,000
Russian Federation	2,000,000	0	0	2,000,000
Portugal	1,595,337	0	0	1,595,337
Czech Republic	328,472	657,924	0	986,396
Poland	440,315	416,954	0	857,269
China	651,906	0	0	651,906
Morocco	500,000	0	0	500,000
Turkey	200,000	250,000	0	450,000
Romania	270,189	129,366	0	399,555
Liechtenstein	263,158	0	129,791	392,949
Estonia	41,926	232,971	0	274,896
South Africa	145,985	0	0	145,985
Monaco	145,773	0	0	145,773
Cyprus	143,098	0	0	143,098
Saudi Arabia	112,000	0	0	112,000
Mexico	101,905	0	0	101,905
Chile	100,000	0	0	100,000
Iceland	0	100,000	0	100,000
Oman	100,000	0	0	100,000
Bulgaria	6,000	74,892	0	80,892
Croatia	22,000	40,000	0	62,000
Algeria	60,000	0	0	60,000
United Arab Emirates	54,000	0	0	54,000
Israel	50,000	0	0	50,000
Qatar	50,000	0	0	50,000
Latvia	37,608	0	0	37,608
Slovenia	35,000	0	0	35,000
Argentina	30,000	0	0	30,000
Andorra	28,384	0	0	28,384
Colombia	25,000	0	0	25,000
Azerbaijan	20,000	0	0	20,000
Holy See	20,000	0	0	20,000
Thailand	20,000	0	0	20,000
Slovak Republic	14,577	0	0	14,577
Costa Rica	13,534	0	0	13,534

Donor	Annual budget	Supplementary budget	JPOs	Total
Bahrain	10,000	0	0	10,000
Bermuda	10,000	0	0	10,000
Singapore	10,000	0	0	10,000
India	9,958	0	0	9,958
Montenegro	5,000	0	0	5,000
Venezuela	5,000	0	0	5,000
Philippines	591	0	0	591
<b>Subtotal</b>	<b>977,388,999</b>	<b>489,729,103</b>	<b>13,891,945</b>	<b>1,481,010,046</b>
<b>Intergovernmental donors</b>				
Council of Europe Development Bank	284,265	647,668	0	931,934
Great Lakes Initiative on AIDS (GLIA)	840,945	0	0	840,945
African Union	500,000	100,000	0	600,000
<b>Subtotal</b>	<b>1,625,210</b>	<b>747,668</b>	<b>0</b>	<b>2,372,878</b>
<b>UN funds</b>				
Central Emergency Response Fund (CERF)	18,930,859	26,748,861	0	45,679,720
Common Humanitarian Fund for Sudan	1,745,938	6,906,759	0	8,652,697
Joint UN Programme on HIV and AIDS (UNAIDS)	3,419,413	283,155	0	3,702,568
Central Fund for Influenza Action	0	2,970,000	0	2,970,000
Pooled Funds for the DRC	1,174,240	1,322,450	0	2,496,690
UN Trust Fund for Human Security	826,943	233,330	0	1,060,273
UN Delivering as One	854,865	0	0	854,865
UN Peacebuilding Fund	514,980	0	0	514,980
United Nations Children Fund (UNICEF)	120,012	385,739	0	505,751
UN Global Peace and Security Fund	233,117	0	0	233,117
UN Development Programme (UNDP)	68,800	161,570	0	230,370
UN Millennium Development Goals	8,024	0	0	8,024
UN Mission in Sudan	0	4,637	0	4,637
<b>Subtotal</b>	<b>27,897,191</b>	<b>39,016,501</b>	<b>0</b>	<b>66,913,692</b>
<b>Private donors</b>				
<i>España con ACNUR (Spain)</i>	5,149,933	781,140	0	5,931,074
Japan Association for UNHCR	3,490,011	2,100,417	0	5,590,428
USA for UNHCR	3,845,919	1,421,857	0	5,267,776
Bill and Melinda Gates Foundation (USA)	0	5,000,000	0	5,000,000
Private donors in Italy	3,655,252	1,311,993	0	4,967,245
Australia for UNHCR	2,822,548	1,246,588	0	4,069,136
UN Foundation (UNFIP) (USA)	2,552,822	0	0	2,552,822
Dutch Postcode Lottery (Netherlands)	2,366,309	82,331	0	2,448,639
<i>Deutsche Stiftung für UNO (Germany)</i>	1,182,971	632,441	0	1,815,412
Private donors in Canada	1,115,892	342,811	0	1,458,703
Divac Foundation (Serbia)	1,018,474	0	0	1,018,474
PricewaterhouseCoopers (Germany)	763,173	0	0	763,173
Private donors in Greece	501,112	260,893	0	762,004
Private donors in China	546,864	72,646	0	619,510
Nike EMEA (Netherlands)	591,540	0	0	591,540
<i>Stichting Vluchteling (Netherlands)</i>	133,136	348,392	0	481,528
HQ Online Donations	426,852	38,467	0	465,319
Private donors in Sweden	321,230	0	0	321,230
Charities Aid Foundation (United Kingdom)	305,288	1,229	0	306,517
International Olympic Committee (Switzerland)	288,000	0	0	288,000
Foundation FC Barcelona (Spain)	282,500	0	0	282,500
Swedish Postcode Lottery	0	195,652	0	195,652
Private donors in Thailand	167,684	0	0	167,684
Statoil Azerbaijan	165,000	0	0	165,000
Private donors in the United Kingdom	145,503	13,095	0	158,597
Cartier Foundation (United Arab Emirates)	155,000	0	0	155,000
<i>Fundação Calouste Gulbenkian (Portugal)</i>	0	146,413	0	146,413
PricewaterhouseCoopers (Norway)	126,482	0	0	126,482
HRH Princess Haya Bint Al Hussein (United Arab Emirates)	100,000	0	0	100,000
PricewaterhouseCoopers (Netherlands)	100,000	0	0	100,000
PricewaterhouseCoopers (France)	99,968	0	0	99,968
Private donors in the Republic of Korea	79,609	0	0	79,609
<i>REN-Redes Energéticas Nacionais (Portugal)</i>	0	73,855	0	73,855
Medicor Foundation (Liechtenstein)	70,000	0	0	70,000

Donor	Annual budget	Supplementary budget	JPOs	Total
The Sunmoon Peace Football Foundation (Republic of Korea)	60,000	0	0	60,000
Private donors in Switzerland	57,068	0	0	57,068
PricewaterhouseCoopers (Malaysia)	53,666	0	0	53,666
Belgian Lottery	51,020	0	0	51,020
Merck and Co., Inc. (USA)	50,000	0	0	50,000
PricewaterhouseCoopers (Brazil)	50,000	0	0	50,000
PricewaterhouseCoopers (Luxembourg)	50,000	0	0	50,000
PricewaterhouseCoopers (Singapore)	50,000	0	0	50,000
<i>Linfil Holding B.V.</i> (Netherlands)	0	48,006	0	48,006
Private donors in Portugal	19,154	21,372	0	40,526
PricewaterhouseCoopers (Thailand)	40,184	0	0	40,184
Statoil Iran	37,134	0	0	37,134
ANA Aeroportos Portugal	0	36,928	0	36,928
Eurocash (Poland)	0	32,383	0	32,383
Private donors in Cyprus	31,350	156	0	31,506
Private donors in Syria	0	31,336	0	31,336
PricewaterhouseCoopers (Cyprus)	30,000	0	0	30,000
UNHCR Staff	0	30,000	0	30,000
PricewaterhouseCoopers (Switzerland)	28,708	0	0	28,708
Popli Khalatbari Charitable Foundation (United Kingdom)	25,000	0	0	25,000
PricewaterhouseCoopers (Bermuda)	25,000	0	0	25,000
Tarek A. Juffali Foundation (Saudi Arabia)	24,970	0	0	24,970
Private donors in the United States of America	24,069	0	0	24,069
Trade Plus Aid (United Kingdom)	23,403	0	0	23,403
PricewaterhouseCoopers (Uruguay)	20,000	0	0	20,000
Brighter Vision Foundation (Liechtenstein)	0	20,000	0	20,000
Private donors in Belgium	15,189	0	0	15,189
Private donors in the Netherlands	5,799	9,300	0	15,099
Red Crescent Society (United Arab Emirates)	14,972	0	0	14,972
PricewaterhouseCoopers (Finland)	14,641	0	0	14,641
Private donors in Japan	13,232	0	0	13,232
PricewaterhouseCoopers (Trinidad and Tobago)	12,000	0	0	12,000
The Mexican Charity Bazar (Iran)	11,994	0	0	11,994
PricewaterhouseCoopers (Czech Republic)	10,700	0	0	10,700
PricewaterhouseCoopers (Kenya)	10,000	0	0	10,000
PricewaterhouseCoopers (Malta)	10,000	0	0	10,000
PricewaterhouseCoopers (Portugal)	10,000	0	0	10,000
PricewaterhouseCoopers (South Africa)	10,000	0	0	10,000
Private donors in Fiji	10,000	0	0	10,000
PricewaterhouseCoopers (Jamaica)	7,500	0	0	7,500
Private donors in Australia	7,246	0	0	7,246
Al Walid Ben Talal Foundation (Saudi Arabia)	6,667	0	0	6,667
Private donors in France	5,375	0	0	5,375
PricewaterhouseCoopers (Philippines)	5,000	0	0	5,000
Private donors in Sri Lanka	4,599	0	0	4,599
Private donors in Austria	1,868	1,310	0	3,178
Private donors in Lebanon	3,000	0	0	3,000
PricewaterhouseCoopers (Israel)	2,261	0	0	2,261
Private donors in Spain	1,244	0	0	1,244
Private donors in Malaysia	905	0	0	905
Private donors in Saudi Arabia	692	0	0	692
All Nippon Airways (Switzerland)	676	0	0	676
Private donors in Luxembourg	162	194	0	356
Private donors in the Czech Republic	168	0	0	168
Private donors in Brazil	137	0	0	137
Private donors in Poland	50	0	0	50
Private donors in Argentina	30	0	0	30
<b>Subtotal</b>	<b>33,515,905</b>	<b>14,301,204</b>	<b>0</b>	<b>47,817,109</b>
<b>Total</b>	<b>1,040,427,305</b>	<b>543,794,476</b>	<b>13,891,945</b>	<b>1,598,113,726</b>

Note: Due to the high volatility of currency exchange rates in 2008, the UN was forced to change its official exchange rates several times per month. Furthermore, UNHCR's contribution recording processes were modified in 2008 and the financial systems were not able to reflect the multiple exchange rate changes within a month. In order to ensure compliance with UN accounting standards, a manual adjustment was made to record the correct value of income based on the prevailing UN rate of exchange at the time when pledges were received. This manual adjustment of USD 3,482,356 is not reflected in the contribution tables shown in the 2008 Global Report.

\* Central Government. Other Public Sources channelled through *España con ACNUR*.

**Table 4: Transfers from the 2008 Operational Reserve (USD) (1 January - 31 May 2008)**

<b>1. Operational Reserve approved by ExCom in October 2007</b>		<b>91,914,591</b>
<b>AFRICA</b>		
Botswana, Mozambique, South Africa	Contingency planning for a possible outflow of Zimbabweans to Botswana, Mozambique and South Africa	1,075,650
Cameroon	Protection and emergency assistance for Chadian refugees	3,610,919
Cameroon	Assistance to 60,000 Central African refugees	1,800,000
Central African Republic	Continued protection and assistance for Sudanese refugees in Sam Ouandja	853,143
Chad	Staff accommodation in Eastern Chad	3,500,000
DRC	DRC office restructuring	2,586,814
Ethiopia	Emergency preparation and response for an influx from Eritrea	2,500,000
Kenya	Relocation of UNHCR Office Nairobi	436,000
Kenya	Programme activities in the Dadaab and Kakuma camps	3,214,500
Liberia, Ghana	Support to the repatriation of Liberian refugees	1,500,000
Nigeria	Expanded ECOWAS activities and reinforcement of staff	263,240
Uganda	Emergency protection of 15,000 refugees from western Kenya	1,050,000
Uganda	Congolese refugee settlement in Nakivale	390,000
<b>Subtotal</b>		<b>22,780,266</b>
<b>AMERICAS</b>		
Ecuador	Global Needs Assessment and the strengthening protection capacity project	75,000
Ecuador	Registration of 50,000 Colombians	841,000
<b>Subtotal</b>		<b>916,000</b>
<b>ASIA AND THE PACIFIC</b>		
Afghanistan	Cash grants for Afghan returnees	3,000,000
Afghanistan	Priority shelter and water needs	6,438,276
Afghanistan, Sri Lanka, Myanmar and Pakistan	Improvement of working and living conditions	1,083,357
Afghanistan/Pakistan	Security enhancements	3,573,244
China	Contribution for earthquake victims	50,000
Iran	Registration of Afghan refugees and continuation of the Joint Project initiative	3,000,000
Kyrgyzstan	Joint project to assist vulnerable people	200,000
Malaysia	Improvement of health and education for Myanmarese	231,307
Myanmar	Unmet protection and education needs in northern Rakhine State	250,000
Myanmar	Drilling equipment for community-designed health activities	170,000
Myanmar	Unmet nutrition needs in the northern Rakhine State	370,000
Myanmar	Contribution for cyclone victims	50,000
Myanmar	Unmet protection and education needs in northern Rakhine State	53,928
Nepal	Assistance to refugees in Goldhap Camp after a fire	548,977
Pakistan	Unspent balance from the 2007 Pakistan Cyclone and Food Supplementary Programme Budget	94,603
Sri Lanka	Newly identified and unmet needs of IDPs in Sri Lanka	4,000,000
Tajikistan	Emergency water and energy supply needs	47,000
<b>Subtotal</b>		<b>23,160,692</b>
<b>MIDDLE EAST AND NORTH AFRICA</b>		
Algeria	Compensation and evacuation costs for Algiers bombing	1,520,000
Israel	Urgent operational needs for a surge of new asylum-seekers	587,264
Israel	Refugee status determination programme in Tel Aviv	290,700
Israel	Funding of four staff positions	195,651
<b>Subtotal</b>		<b>2,593,615</b>
<b>EUROPE</b>		
Albania	Extension of the Representative post for six months	86,470
Armenia	Immediate basic emergency needs for Iraqi refugees	100,787
Armenia	Carry-over for immediate basic emergency needs	25,359
Georgia	CERF contribution for the winterization assistance to IDPs	37,383
Georgia	Global needs assessment	77,923
Germany	Creation of two positions in Nuremberg	179,353
Kosovo	Emergency preparedness	610,000
Serbia and Montenegro	Carry-over from the AENEAS projects	370,375
Serbia, Kosovo	Legal concerns and risk of statelessness	926,838
<b>Subtotal</b>		<b>2,414,489</b>
<b>GLOBAL PROGRAMMES</b>		
DOS	DAFI Scholarship Programme	2,674,726
ODMS	Field Review Survey	130,000
DER	Private Sector Fund Raising investment	3,779,964
DOS	HIV and AIDS activities	618,170
DOS	HIV and AIDS activities	350,000
DOS	Carry-over for HIV and AIDS activities	40,000

DOS	ninemillion.org campaign	559,246
Various	Special projects for health, nutrition and SGBV	7,499,413
<b>Subtotal</b>		<b>15,651,519</b>
<b>HEADQUARTERS</b>		
Hungary	Budapest Service Centre	2,118,080
Ethics Office	Establishment of the Ethics Office	159,841
DFAM	Additional support to the Programme Budget Service	181,160
DHRM	Assignments, Postings and Promotions Board traveling expenses	111,332
<b>Subtotal</b>		<b>2,570,413</b>
<b>3. Total transferred</b>		<b>70,086,994</b>
<b>4. Balance*</b>		<b>21,827,597</b>

\* Balance cancelled subsequent to the June 2008 Standing Committee's decision to increase the 2008 Annual Programme Budget, including a reconstituted Operational Reserve at 10 per cent of the revised programme activities.

**Table 4A: Transfers from the 2008 Operational Reserve (USD) (1 June - 31 December 2008)**

1. Operational Reserve approved by the Standing Committee in June 2008		98,923,290	AMERICAS		
<b>AFRICA</b>			Argentina and Chile	Solidarity Resettlement Programme	575,882
Burundi	Cash grants for 60,000 returnees	3,000,000	Brazil	Loss on exchange rate	173,309
Chad	Unspent allocation for staff accommodation in eastern Chad	-1,670,000	Cuba	Assistance in the aftermath of hurricane Gustav and Ike	35,000
Chad	Assistance to 10,000 refugees from the Central African Republic	3,470,765	Ecuador	To increase offices' compliance with MOSS and MORSS	170,600
Chad	Assistance for new influx from Sudan	2,500,000	Haiti	Assistance in the aftermath of hurricanes and tropical storms	35,000
Democratic Republic of the Congo	Purchase of office premises	3,600,000	Panama	Rehabilitation of the Deputy Director's Office	228,000
Ethiopia	Assistance for new influx from Eritrea	2,500,000	<b>Subtotal</b>		<b>1,217,791</b>
Guinea	Sale of aged assets	116,730	<b>HEADQUARTERS AND GLOBAL PROGRAMMES</b>		
Kenya	African Union Summit	350,000	Division of External Relations	2008 Nansen Refugee Award	100,000
Kenya	Assistance to Somali refugees in Dadaab	2,990,306	Division of Operational Services	DAFI programme	179,125
Mozambique	One UN fund contribution	413,735	Division of Operational Services	Initiative on Community Technology Access	200,000
Rwanda	Assistance for new Congolese influx	900,000	DOS	HIV and AIDS	618,192
Rwanda	One UN fund contribution	378,000	Division of Human Resources Management	Funds for the Staff Management Consultative Committee's activities	37,419
South Sudan	Assistance for new Congolese influx	965,586	Division of Human Resources Management	Right Management consultancy	87,940
Uganda	Assistance for new Congolese influx	983,971	Division of Human Resources Management	Budgetary shortfall for Staff in Between Assignments (SIBA) costs	16,700,000
<b>Subtotal</b>		<b>20,499,093</b>	Legal Affairs Section	Legal Fees for outside counsel	37,500
<b>MIDDLE EAST AND NORTH AFRICA</b>			Legal Affairs Section	OLAF	58,565
Algeria	Food for Sahrawi refugees	200,000	Division of International Protection Services	Reproduction of Convention Travel Documents in English and French	47,000
Libya	Food for 750 detained Eritreans	690,000	Division of International Protection Services	Maintenance and improvement of Refworld	29,155
Region	Office premises security	2,573,910	Division of International Protection Services	Establishment of emergency transit facility in Romania	456,726
Yemen	Emergency assistance for 30,000 new arrivals	2,100,000	Division of International Protection Services	Exchange rate loss on the Euro component of a VAR project	26,931
<b>Subtotal</b>		<b>5,563,910</b>	Executive Direction and Management	Fritz Institute - review of SMS	65,000
<b>ASIA AND THE PACIFIC</b>			Executive Direction and Management	Additional funds for the Inspector General's Office	35,000
Afghanistan	Cash grants for 30,000 Afghan returnees	3,000,000	Executive Office	Increased administrative requirements	75,000
Afghanistan	Cash grants for 30,000 Afghan returnees	3,000,000	Office for Organizational Development and Management	Canadian Consultant Management Initiative Project	131,670
Afghanistan	Cash grants for 40,000 Afghan returnees	4,000,000	Office for Organizational Development and Management	Canadian Consultant Management Initiative Project	150,000
Afghanistan	Cash grants for 10,000 Afghan returnees	1,000,000	Various	Mid-Year Review budgetary increases (Field and Headquarters)	17,499,998
Afghanistan	Cash grants for 10,000 Afghan returnees	1,000,000	<b>Subtotal</b>		<b>36,535,220</b>
Afghanistan	Cash grants for 10,000 Afghan returnees	1,000,000	<b>3. Total transferred</b>		<b>85,606,562</b>
Bangladesh	Shelter needs in the camps accommodating refugees from Myanmar	252,117	<b>4. Balance</b>		<b>13,316,729</b>
Pakistan	Procurement of five armoured vehicles	166,000			
Sri Lanka	Newly identified and unmet needs of IDPs	3,134,558			
Sri Lanka	Assistance to IDPs	2,837,232			
Thailand and Myanmar	Protection activities	533,815			
<b>Subtotal</b>		<b>19,923,722</b>			
<b>EUROPE</b>					
Russia and Georgia	Procurement of armoured vehicles	976,415			
Macedonia	HIV and SGBV activities	50,000			
Serbia	Sale of aged assets	4,927			
Spain	Contribution for UNHCR's office in Spain	579,572			
Spain	Contribution for protection and PI activities	120,121			
United Kingdom	Increase in rent	108,527			
Serbia	Durable solutions for refugees and IDPs in the Kasarna collective centre	27,263			
<b>Subtotal</b>		<b>1,866,825</b>			

**Table 5: Transfers from the 2008 "New or additional activities - mandate-related" (NAM) reserve (USD)**

<b>1. New or additional activities - mandate-related Reserve approved by ExCom in October 2007</b>		<b>75,000,000</b>
<b>AFRICA</b>		
Botswana	2007 carry-over for HIV and AIDS activities	150,728
Botswana	HIV and AIDS programmes	186,000
Burundi	Great Lakes Initiative on AIDS (GLIA)	35,000
Burundi	Repatriation of Tanzanian refugees to the Mosso and Muyinga regions	5,017,024
Burundi	2007 carry-over for the Great Lakes Initiative on AIDS (GLIA) and Burundian returnees and IDPs	367,764
Burundi	Additional resettlement needs	37,096
Burundi	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	282,805
Burundi	Continuing and reinforcing resettlement activities	28,956
Cameroon	Additional resettlement needs	193,474
Cameroon	Malaria Control Project	722,280
Chad	2007 carry-over for the Programme for Fighting HIV and AIDS in Central Africa	24,393
Chad	Continuing and reinforcing resettlement activities for refugees	388,217
Chad	Solar street lighting in three refugee camps and host community villages in eastern Chad	211,044
Côte D'Ivoire	2007 carry-over for the HIV and AIDS programme for IDPs and returnees	287,317
Côte D'Ivoire	Malaria Control Project	323,080
Democratic Republic of the Congo (DRC)	Agricultural project in the South Kivu	63,585
Djibouti	Additional resettlement needs	15,015
Djibouti	2007 carry-over for additional resettlement needs	9,246
Djibouti	Continuing and reinforcing resettlement activities for refugees	24,021
Ethiopia	2007 carry-over for the HIV and AIDS programme	580,581
Ethiopia	HIV and AIDS programmes	405,000
Ethiopia	Additional resettlement needs	125,192
Ethiopia	Additional resettlement needs	23,603
Ethiopia	Additional resettlement needs	217,120
Ethiopia	Additional needs for protection	78,245
Ethiopia	2007 carry-over for additional resettlement needs	272,245
Ethiopia	2007 carry-over for additional needs for protection and protection-related activities	67,795
Ethiopia	Continuing and reinforcing resettlement activities for refugees	292,295
Ethiopia	Resettlement activities in Ethiopia	86,419
Ethiopia	Resettlement activities in Ethiopia	526,699
Gabon	Additional resettlement needs	119,197
Gabon	2007 carry-over for additional resettlement needs	90,363
Gabon	Continuing and reinforcing resettlement activities for refugees	45,579
Ghana	UNIDO/FAO/UNHCR Joint Programme in Ghana	235,290
Ghana	Joint UN Programme on HIV and AIDS in Ghana	120,188
Ghana	Additional resettlement needs for 2008	5,729
Ghana	2007 carry-over for additional resettlement needs	5,792
Ghana	Continuing and reinforcing resettlement activities for refugees	22,434
Kenya	Vocational training activities	25,000
Kenya	Great Lakes Initiative on AIDS (GLIA)	90,000
Kenya	HIV and AIDS programmes in Dadaab	883,500
Kenya	2007 carry-over from the President Emergency Plan for AIDS Relief (PEPFAR)	155,156
Kenya	2007 carry-over for strengthening protection capacity project	25,897
Kenya	Strengthening protection capacity project	93,000
Kenya	Strengthening judicial/security	233,668
Kenya	2007 carry-over for the Radio Project in Dadaab	103,105
Kenya	Continuation of the Radio Project in Dadaab	196,551
Kenya	2007 carry-over for additional resettlement needs	84,821
Kenya	2007 carry-over for additional resettlement needs	11,421
Kenya	2007 carry-over for additional resettlement needs	12,367
Kenya	2008 carry-over for additional resettlement needs	11,366
Kenya	Additional resettlement needs	100,294
Kenya	Continuing and reinforcing resettlement activities for refugees	1,009,506
Kenya	Additional resettlement needs	165,589
Kenya	Staff costs for resettlement	66,912
Kenya	2007 carry-over for HIV and AIDS activities	84,542
Kenya	2007 carry-over for additional resettlements needs	79,012
Kenya	Host community support in Dadaab and Kakuma	110,000
Kenya	Radio project in Dadaab	73,344
Kenya	Sports and education programme in Dadaab (female genital mutilation)	11,500
Kenya	Sports and education programme in Dadaab (refugee children and adolescents)	220,292
Kenya	African Olympic Games (ANOCA)	50,000

Kenya	Malaria Control Project	165,000
Liberia	2007 carry-over for HIV and AIDS activities for IDPs and returnees	325,000
Liberia	Malaria Control Project	110,000
Liberia	Sports and play project	30,000
Liberia	Community empowerment and strengthening the rule of law	478,931
Malawi	Additional resettlement needs	5,326
Malawi	2007 carry-over for additional resettlement needs	3,299
Malawi	Continuing and reinforcing resettlement activities for refugees	9,326
Nigeria	Additional resettlement needs for 2008	31,569
Nigeria	2007 carry-over for the costs of one post	20,237
Republic of Congo	Continuing and reinforcing resettlement activities for refugees	57,856
Rwanda	Educational assistance "While we are waiting"	298,547
Rwanda	Great Lakes Initiative on AIDS (GLIA)	210,000
Rwanda	2007 carry-over for HIV and AIDS activities	172,298
Rwanda	HIV and AIDS programmes	165,762
Rwanda	Additional resettlement needs	10,779
Rwanda	Continuing and reinforcing resettlement activities for refugees	53,751
Rwanda	2007 carry-over for additional needs for protection and protection-related activities	83,007
Senegal	Continuing and reinforcing resettlement activities for refugees	110,000
Sierra-Leone	Continuing and reinforcing resettlement activities for refugees	16,843
Somalia	2007 carry-over for additional needs for protection and protection-related activities	67,795
Somalia	Additional needs for protection	86,403
South Africa	Additional resettlement needs	88,631
South Africa	2007 carry-over for additional resettlement needs	38,122
South Africa	Continuing and reinforcing resettlement activities for refugees	166,617
Southern Africa	2007 carry-over for assistance to third countries in the field of migration and asylum	197,492
Southern Africa	Financial and technical assistance to third countries in the field of migration and asylum	336,094
Southern Africa	Malaria Control Project	165,000
Sudan	Additional resettlement needs	269
Sudan	Additional resettlement needs	35,824
Sudan	2007 carry-over for additional resettlement needs	43,101
Sudan	Continuing and reinforcing resettlement activities for refugees	75,232
Sudan	2007 carry-over for additional needs for protection and protection-related activities	67,795
Sudan	Additional needs for protection	119,232
Tanzania	Great Lakes Initiative on AIDS (GLIA)	210,000
Tanzania	Strengthening protection capacity and improved water and sanitation activities	108,564
Tanzania	2007 carry-over for additional resettlements needs	30,000
Tanzania	2007 carry-over for strengthening protection capacity and securing solutions for refugees	417,176
Tanzania	2007 carry-over for building protection capacity	100,238
Tanzania	Strengthening protection capacity	537,397
Tanzania	2007 carry-over for additional resettlement needs	18,190
Tanzania	2007 carry-over for additional resettlement needs	10,354
Tanzania	2007 carry-over for additional resettlement needs	44,038
Tanzania	Continuing and reinforcing resettlement activities for refugees	421,700
Tanzania	Strengthening protection capacity	774,599
Tanzania	Additional resettlement needs	171,646
Uganda	Great Lakes Initiative on AIDS (GLIA)	210,000
Uganda	2007 carry-over for the Great Lakes Initiative on AIDS (GLIA)	4,144
Uganda	HIV and AIDS Behavioural Sero Survey (BSS) project	46,500
Uganda	2007 carry-over for the Great Lakes Initiative on AIDS (GLIA)	8,560
Uganda	2007 carry-over for the construction of the Enyau Bridge in Arua District	598,028
Uganda	SGBV/sports project for the IDP youth in northern Uganda	46,729
Uganda	Additional resettlement needs	21,286
Uganda	2007 carry-over for additional resettlement needs	4,924
Uganda	Continuing and reinforcing resettlement activities for refugees	37,748
Zambia	2007 carry-over for HIV and AIDS activities	240,000
Zambia	HIV and AIDS programmes	232,500
Zambia	2007 carry-over for strengthening protection capacity project	300,000
Zambia	Strengthening protection capacity	744,000
Zambia	2007 carry-over for additional resettlement needs	19,945
Zambia	Additional resettlement needs	14,390
Zambia	2007 carry-over for additional resettlement needs	84,307
Zambia	Continuing and reinforcing resettlement activities for refugees	63,361
Zambia	Malaria Control Project	383,800
<b>Subtotal</b>		<b>25,332,912</b>

<b>AMERICAS</b>		
Argentina	2007 carry-over for the reinforcement of resettlement programmes	28,220
Argentina	2007 carry-over from HIAS for reinforcing resettlement activities	55,098
Argentina	Assistance to resettled Women at Risk cases	107,784
Argentina	Local integration of unaccompanied minors	50,146
Brazil	Additional needs for protection	118,432
Colombia	Children's projects	44,443
Colombia	HIV programmes for IDPs	75,000
Colombia	Strengthening SGBV response and prevention mechanisms	135,091
Colombia	2007 carry-over for strengthening SGBV response and prevention	20,831
Colombia	Strengthening SGBV response and prevention mechanisms	75,000
Costa Rica	Study on indigenous populations in need of international protection	51,622
Costa Rica	2007 carry-over for strengthening SGBV response and prevention mechanisms	38,141
Costa Rica	2007 carry-over for strengthening SGBV response and prevention mechanisms	6,319
Costa Rica	Strengthening SGBV response and prevention mechanisms	111,287
Costa Rica	2007 carry-over for strengthening SGBV response and prevention mechanisms	1,665
Costa Rica	Continuing and reinforcing resettlement activities for refugees	163,767
Costa Rica	Strengthening SGBV response and prevention mechanisms	70,000
Ecuador	Refugees, asylum-seekers and Ecuadorian host communities in areas bordering Colombia	465,000
Ecuador	Strengthening SGBV response and prevention mechanisms	111,996
Ecuador	Registration and survey of unregistered Colombians of concern	14,749
Ecuador	2007 carry-over for strengthening SGBV response and prevention and registration of Colombians of concern	35,980
Ecuador	2007 carry-over for strengthening SGBV response and prevention mechanisms	2,511
Ecuador	Survey of Colombian refugees in need of international protection in Ecuador's urban areas	21,764
Ecuador	Cost of an Italian International UNV in Lago Agrio	54,000
Ecuador	Protection and Integration Programmes (UN Global Peace & Security Fund)	216,799
Ecuador	Education and local integration of refugee and asylum-seeker children and adolescents	110,000
Ecuador	Enhanced SGBV response and prevention mechanisms	75,000
Panama	Enhanced SGBV response and prevention mechanisms	29,760
Panama	Enhanced SGBV response and prevention mechanisms	72,400
The Bolivarian Republic of Venezuela	Comprehensive project for Conflict Prevention and Conflict Management	14,208
The Bolivarian Republic of Venezuela	Strengthening SGBV response and prevention mechanisms	27,900
The Bolivarian Republic of Venezuela	Registration and survey of unregistered Colombians of concern	22,124
The Bolivarian Republic of Venezuela	2007 carry-over for a survey of unregistered Colombians of concern and conflict prevention	31,142
<b>Subtotal</b>		<b>2,458,180</b>
<b>ASIA AND THE PACIFIC</b>		
Afghanistan	2007 carry-over for additional needs for protection and protection-related activities	67,795
Afghanistan	Additional protection needs	121,216
Afghanistan (Regional)	2007 carry-over for the regional programme in support of solutions for Afghans	1,427,635
Afghanistan (Regional)	Regional programme in support of solutions for Afghans in neighbouring host countries	377,590
Australia	UNHCR protection strategy in the Pacific	105,566
Bangladesh	Additional resettlement needs	4,690
Bangladesh	2007 carry-over for additional resettlement needs	4,012
Bangladesh	Continuing and reinforcing resettlement activities for refugees	16,944
Bangladesh	Shelter activities for refugees from Myanmar	821,860
Bangladesh	Cost of football and educational activities	30,000
China	2007 carry-over for urban refugees and asylum seekers with educational activities	22,142
China	Care and maintenance for asylum-seekers and refugees in Hong Kong	4,797
India	Additional resettlement needs	16,210
India	Additional resettlement needs	54,750
India	2007 carry-over for additional resettlement needs	105,360
India	Continuing and reinforcing resettlement activities for refugees	42,909
India	Protracted refugee population	92,000
Indonesia	Strengthening the protection capacity building process	615,532
Indonesia	2007 carry-over for strengthening of the protection capacity building process	232,603
Indonesia	Gain on exchange from Australian Government contribution for protection capacity building	26,589
Iran	2007 carry-over for additional needs for protection and protection-related activities	67,795
Iran	Additional needs for protection	78,799
Iran	Afghan Refugee Secretariat	59,468
Japan	2007 carry-over for the Refugee Film Festival	1,218
Japan	2008 Refugee Film Festival	92,123
Japan	2008 Refugee Film Festival	30,827
Japan	2008 Refugee Film Festival	12,917
Japan	2008 Refugee Film Festival	8,857

Japan	Care and maintenance of refugees and asylum-seekers	35,324
Japan	Care and maintenance of refugees and asylum-seekers	9,408
Kazakhstan	2007 carry-over for strengthening the asylum systems in Central Asia	20,792
Kazakhstan	2007 carry-over for strengthening the asylum systems in Central Asia	10,708
Malaysia	Additional resettlement needs	49,663
Malaysia	2007 carry-over for additional resettlement needs	63,445
Malaysia	Continuing and reinforcing resettlement activities for refugees	648,831
Mongolia	Care and maintenance of individual asylum-seekers and refugee cases and promotional activities	228,310
Myanmar	2007 carry-over for health and nutrition activities	1,737
Nepal	2007 carry-over for HIV and AIDS activities	60,000
Nepal	2007 carry-over for additional resettlement needs	66,960
Nepal	Continuing and reinforcing resettlement activities for refugees	1,533,889
Nepal	Additional resettlement needs for 2008	163,055
Nepal	Football and education	70,000
Nepal	Purchase and installation of 11 solar street lights	5,813
Nepal	Support for the refugee education programme	567,296
Pakistan	2007 carry-over for an ambulance project	14,815
Pakistan	Registration Information Project for Afghan Citizens	79,982
Pakistan	Registration Information Project for Afghan Citizens	93,500
Pakistan	Registration Information Project for Afghan Citizens	502,805
Pakistan	Legal assistance and protection activities in Baluchistan	195,930
Pakistan	Additional resettlement needs	6,397
Pakistan	2007 carry-over for additional resettlement needs	8,481
Pakistan	Continuing and reinforcing resettlement activities for refugees	157,699
Thailand	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	192,758
Thailand	Continuing and reinforcing resettlement activities for refugees	1,252,791
Thailand	2007 carry-over for additional needs for protection/protection-related activities	67,795
Thailand	Additional needs for protection	73,037
Thailand	Agricultural activities for income generation in the vicinity of refugee camps	74,650
Thailand	2007 carry-over to cover unmet needs at the Thailand-Myanmar border	198,688
Turkmenistan	2007 carry-over for improving the quality of social services and reproductive health for refugees	88,681
Turkmenistan	Improvement of the quality of reproductive health and social services for refugees and host communities	252,020
Viet Nam	Support for the reintegration of Montagnard returnees and the naturalization of Cambodian refugees	562,784
<b>Subtotal</b>		<b>11,900,247</b>
<b>MIDDLE EAST AND NORTH AFRICA</b>		
Algeria	Care and maintenance needs of the Sahrawi refugees in Tindouf	1,924,847
Algeria	Improving the living conditions of Sahrawi refugees in Tindouf	589,971
Egypt	2007 carry-over for additional resettlement needs	7,887
Egypt	Local Refugee Support Fund Project	144,370
Egypt	2007 carry-over for the Local Refugee Support Fund Project	52,973
Egypt	Local Refugee Support Fund Project	26,887
Egypt	Additional resettlement needs	5,073
Egypt	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	116,224
Egypt	Continuing and reinforcing resettlement activities for refugees	19,218
Jordan	2007 carry-over for additional resettlement needs	11,604
Jordan	Additional resettlement needs	28,784
Jordan	Continuing and reinforcing resettlement activities for refugees	164,351
Lebanon	Staff costs for resettlement	66,251
Lebanon	Additional resettlement needs	135,249
Lebanon	Additional resettlement needs	168,643
Lebanon	2007 carry-over from staffing	64,117
Lebanon	Continuing and reinforcing resettlement activities for refugees	310,367
Lebanon	Continuing and reinforcing resettlement activities for refugees	143,935
Libya	Care and maintenance of asylum-seekers and refugees in detention centres	191,621
Libya	2007 carry-over for care and maintenance of asylum-seekers and refugees in detention centres	15,418
Mauritania	2007 carry-over for strengthening local capacity and management of migration	204,714
Mauritania	Strengthening local capacity and management of migration	537,725
Morocco	Support for operational activities and to finance a UNV post	52,080
Morocco	Women Leading for Livelihoods (WLL) psycho-social support to survivors of sexual violence	22,500
Morocco	2007 carry-over for support to a UNV post	21,622
Morocco	Millennium Development Fund	7,500
Morocco	Strengthening services in the Refugee Women's Centre	43,646
Syria	Additional resettlement needs	6,178
Syria	Continuing and reinforcing resettlement activities for refugees	19,445
Yemen	Two ice factories	13,924

Yemen	Non-food items for Al Kharaz camp	60,233
Yemen	Howard Buffet Foundation scholarships for 55 refugee children in the Al Kharaz camp	109,600
Yemen	Refugee shelter and mental health services	335,135
Yemen	Strengthening protection capacity project	1,505,275
Yemen	Additional resettlement needs	2,015
Yemen	Continuing and reinforcing resettlement activities for refugees	54,689
Yemen	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	372,598
<b>Subtotal</b>		<b>7,556,669</b>
<b>EUROPE</b>		
Armenia	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	43,732
Azerbaijan	Physical education for IDPs and refugee children	65,100
Azerbaijan	Physical Education for IDPs and refugee children	27,900
Azerbaijan	Provision for subsistence allowance to vulnerable Chechen refugee families	237,245
Azerbaijan	Provision for subsistence allowance to vulnerable Chechen refugee families	254,353
Azerbaijan	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	127,697
Belarus	Continuation of the "Strengthening Protection Capacity in Belarus" project	367,488
Belarus	2007 carry-over of IOM unspent balance for strengthening protection capacity	25,591
Belarus	Exchange rate gain from the initial contribution	39,642
Belgium	Public awareness campaign	51,020
Belgium	Legal Activities	14,126
Belgium	Improving EU asylum procedures	132,804
Belgium	Production and diffusion of a cinema spot	6,016
Bosnia and Herzegovina	Continuation of the 3 x 4 initiative in Bosnia and Herzegovina, Croatia and Serbia, with the addition of Kosovo and Montenegro	125,832
Bosnia and Herzegovina	Social inclusion of and access to human rights of RAE communities in the western Balkans	130,385
Bosnia and Herzegovina	Focused action to prevent violence against women and girls	6,359
Bosnia and Herzegovina	Provision of durable solutions for IDPs	200,000
Bosnia and Herzegovina	Refugees and IDPs in Western Balkans	116,633
Croatia	Building sustainable communities	316,757
Croatia	Continuation of the 3 x 4 initiative in Bosnia and Herzegovina, Croatia and Serbia, with the addition of Kosovo and Montenegro	191,779
Croatia	Staff costs related to refugees and IDPs in the Western Balkans	170,794
Cyprus	2007 carry-over for strengthening the protection capacity of a local NGO	9,542
Cyprus	Strengthening the protection capacity of a local NGO	23,290
France	2008 Summer Refugee Course	57,781
France	2007 carry-over for the Summer Refugee Course	11,042
Georgia	Six income generation projects for refugees	34,215
Georgia	2007 carry-over for winterization assistance to schools in Gali and for assistance to vulnerable IDPs	69,573
Georgia	2007 carry-over for protection assistance for asylum-seekers and to raise awareness for IDPs	53,983
Georgia	2007 carry-over for confidence-building activities in Abkhazia	310,011
Georgia	2007 carry-over for identifying the causes of, and the reduction and prevention of, statelessness	39,286
Georgia	Women Leading for Livelihoods (WLL) support to the Women Initiative Group	15,500
Georgia	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	164,265
Georgia	Protection and research in favour of refugees, stateless individuals and IDPs	76,725
Georgia	Vulnerable Chechen refugees in Georgia	98,673
Greece	Improving reception conditions for mixed groups - AENEAS project	121,477
Greece	Youth Awareness Project	12,047
Hungary	Quality Initiative Project in Central Europe	185,225
Ireland	Legal Consultant/Trainer to develop and deliver training to INIS staff	15,634
Ireland	Consultant to finalize the Scheme for Immigration and for office equipment and office rental	49,500
Italy	2007 carry-over for the Praesidium III - ARGO Project	140,076
Italy	Continuation of the Praesidium III - ARGO Project	121,028
Italy	Continuation of the Praesidium III - ARGO Project	303,911
Italy	Creation of twelve temporary local staff posts	1,306,123
Italy	2007 carry-over for the territorial eligibility commission project	124,528
Italy	Seagoing Award	16,093
Kosovo	Secondment of a legal consultant in Pristina	27,620
Kosovo	Social inclusion of, and access to, human rights of RAE communities in the Western Balkans	228,432
Macedonia	Social inclusion of, and access to, human rights of RAE communities in the western Balkans	147,929
Macedonia	Education project for Roma refugees	11,558
Montenegro	Social inclusion of, and access to, human rights of RAE communities in the Western Balkans	119,831
Montenegro	Refugees and IDPs in the Western Balkans	40,621
Russia	Provision for permanent shelter and sustainable livelihood	58,333
Serbia	Continuation of the 3 x 4 initiative in Bosnia and Herzegovina, Croatia and Serbia, with the addition of Kosovo and Montenegro	189,058

Serbia	2007 carry-over for provision of legal assistance to IDPs in and from Kosovo	30,494
Serbia	Women Leading for Livelihoods (WLL) initiative supporting the MicroFins Bakery Project	55,000
Serbia	Social inclusion of, and access to, human rights of RAE communities in the Western Balkans	292,873
Serbia	Refugees and IDPs in the Western Balkans	236,632
Serbia	Providing housing to IDPs and refugees accommodated in collective centres	367,107
Serbia	Housing for refugees accommodated in collective centres	66,154
Serbia	Housing for refugees accommodated in collective centres	86,081
Serbia	Housing for refugees accommodated in collective centres	79,996
Serbia	Housing for refugees accommodated in collective centres	23,253
Serbia	Housing for refugees accommodated in collective centres	395,883
Serbia	Housing micro loans project for IDPs	64,366
South Caucasus	2007 carry-over for the strengthening of protection capacity project in the Southern Caucasus	125,897
South Caucasus	Strengthening protection capacity project in Southern Caucasus	451,679
Switzerland	2007 carry-over for the "EU Study" and the "DVD for Youth" projects	16,352
Turkey	Reinforcing systems for access to territory and reception of asylum-seekers	146,648
Ukraine	Continuation of the Söderköping/Cross-Border Cooperation Process	944,986
Ukraine	2007 carry-over for the Söderköping/Cross-Border Cooperation Process	172,994
Ukraine	Exchange rate gain - Söderköping/Cross-Border Cooperation Process	218,401
United Kingdom	Quality Initiative and Durable Solutions Protection Projects - creating General Staff positions	456,175
<b>Subtotal</b>		<b>11,065,133</b>
<b>HEADQUARTERS/GLOBAL PROGRAMMES</b>		
DIPS	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	126,589
DIPS	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	14,577
DIPS	2007 carry-over for protection needs	150,000
DIPS	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	21,866
DIPS	Continuing and reinforcing resettlement activities for refugees	1,840,319
DIPS	2007 carry-over for additional resettlement needs	200,000
DIPS	Resettlement activities in Ethiopia	396,960
DIPS	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	1,485,491
DIPS	2007 carry-over for additional resettlement needs	60,533
DIPS	Additional resettlement needs	111,462
DIPS	Additional resettlement needs	68,748
DIPS	Additional resettlement needs	100,000
DIPS	2007 carry-over for additional resettlement needs	100,000
DIPS	Establishing systems, mechanisms and procedures to undertake BID	36,380
DIPS	Measuring SGBV	80,900
DOS	Women Leading for Livelihoods (WLL) initiative	7,000
DOS	Revision and production of updated "Selective Feeding Guidelines in Emergencies"	64,975
DOS	HIV/AIDS funding from MERCK Foundation	46,500
DOS	Agricultural project in the DRC	7,065
DOS	Women Leading for Livelihoods (WLL) Initiative	7,354
DOS	Malaria Control - Nothing But Nets	175,000
ETSS	UNAIDS costs of a Committee Co-sponsoring Organizations Liaison Officer	80,000
ETSS	Emergency Preparedness Portal for Central Asia	18,800
PSFR	PSFR Skills Shares in 2008	15,869
<b>Subtotal</b>		<b>5,216,389</b>
<b>3. Total Transferred</b>		<b>63,529,531</b>
<b>4. Balance</b>		<b>11,470,469</b>

Note: Indirect support costs of USD 3,387,917 are not included

**Table 6: Contributions to the Operational Reserve**

Donor	USD
United States of America	6,963,000
Sweden	2,311,248
<b>Total</b>	<b>9,274,248</b>

**Table 7: Contributions to the JPO scheme**

Donor	USD
United States of America	4,350,000
Netherlands	1,463,908
Spain	1,259,151
Denmark	1,096,182
Norway	1,012,896
Germany	780,241
Finland	752,793
Sweden	711,336
France	611,891
Japan	405,615
Canada	402,047
Switzerland	377,777
Republic of Korea	216,519
Austria	170,246
Liechtenstein	129,791
Luxembourg	70,592
Ireland	51,287
Belgium	29,674
<b>Total</b>	<b>13,891,945</b>

**Table 8: Junior Professional Officers recruited between 1999 and 2008**

Sponsoring government	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	TOTAL
United States of America	3	1	12	5	5	6	3	6	9	4	54
France	4	4	4	4	4	5	3	3	4	1	36
Japan	2	3	2	6	4	5	4	1	3	1	31
Denmark	12	0	2	6	0	5	4	3	0	6	38
Netherlands	1	5	5	0	2	3	7	3	2	4	32
Sweden	9	1	0	5	2	7	0	3	1	2	30
Italy	5	1	3	3	3	2	2	1	3	1	24
Norway	1	3	2	1	5	1	2	4	4	1	24
Finland	2	1	1	1	2	2	3	1	2	3	18
Germany	1	2	1	2	1	1	1	2	2	5	18
Canada	1	2	1	0	3	0	0	3	0	3	13
Spain	0	0	2	0	0	0	3	2	4	5	16
Developing countries sponsored by the Netherlands	1	1	0	0	0	2	3	1	3	2	13
Switzerland	0	1	1	1	1	1	0	2	2	0	9
Belgium	0	0	2	0	1	0	2	1	2	0	8
Austria	0	1	0	0	0	1	0	1	2	0	5
Republic of Korea	0	0	1	1	1	0	0	2	0	1	6
Developing countries sponsored by Belgium	0	1	1	0	1	0	0	0	0	0	3
Liechtenstein	0	0	0	1	0	0	1	0	1	0	3
Nigeria	0	0	0	1	0	0	0	0	0	0	1
Developing countries sponsored by Japan	0	1	0	1	0	0	0	0	0	0	2
<i>Organisation Internationale de la Francophonie</i>	1	1	0	0	0	0	0	0	0	0	2
Portugal	0	0	1	0	0	1	0	0	0	0	2
Developing countries sponsored by Finland	0	0	0	1	0	0	0	0	0	0	1
Ireland	0	0	0	0	0	0	1	0	0	0	1
Luxembourg	0	0	0	0	0	0	1	0	0	1	2
United Kingdom	0	0	1	0	0	0	0	0	0	0	1
<b>Total</b>	<b>43</b>	<b>29</b>	<b>42</b>	<b>39</b>	<b>35</b>	<b>42</b>	<b>40</b>	<b>39</b>	<b>44</b>	<b>40</b>	<b>393</b>

In 2008, 104 JPOs were deployed in Afghanistan, Azerbaijan, Bangladesh, Belgium, Bosnia and Herzegovina, Cambodia, Cameroon, Chad, China, Colombia, Democratic Republic of the Congo, Ecuador, Egypt, Ethiopia, Georgia, Ghana, Islamic Republic of Iran, Israel, Jordan, Kenya, Lebanon, Malawi, Malaysia, Mauritania, Mexico, Montenegro, Morocco, Nepal, Pakistan, Senegal, South Africa, Sri Lanka, Sudan, Switzerland, Syrian Arab Republic, United Republic of Tanzania, Thailand, Russian Federation, Turkey, Uganda, United States of America, Zambia and Zimbabwe.

**Table 9: 2008 Extra-budgetary in-kind contributions to UNHCR**

Donor Name	Description	USD Amount
Germany	From BMZ channelled through GTZ for partnership operations in Afghanistan, Burundi, Chad, Democratic Republic of the Congo, Liberia, Kenya, Rwanda, Sudan, United Republic of Tanzania and Uganda	4,360,307
Hungary	Rent of office premises for UNHCR Regional Representation in Budapest	195,402
Ireland	Non-food items for the Iraq operation	218,250
Japan	60 water purifiers and filters for Sudan	99,643
Norway	Deployment of technical experts on mission to the following UN locations: Cameroon, Chad, Kenya, Liberia, Somalia, Sudan, Uganda, Colombia, Bangladesh, Iran, Nepal, Azerbaijan, Geneva, Iraq, Jordan, Syria, Yemen.	2,259,600
Poland	Rent of UNHCR office premises in Warsaw	27,495
Spain	Rent of UNHCR office premises in Madrid	431,724
Sweden	Deployment of technical experts for Kenya, Sudan, Democratic Republic of the Congo, Chad, Iraq, Syria and Jordan. Camp infrastructure and staff accommodation upgrades in Iraq and Chad	2,013,819
Brit Olam (Israel)	Jerricans, sleeping bags, mattresses, crockery, cutlery and clothing for Sherloke refugee camp in Ethiopia	4,300
Fuji Optical Company Limited (Japan)	Eyeglasses, frames, hearing aids, air fare, freight for items donated. English & Japanese interpreters, insurance and expenses for Fuji Vision Aid Mission	146,180
Japan Relief Clothing Center (Japan) *	UNIQLO winter clothing for Lebanon	2,653
Lutheran World Relief (USA)	Blankets, quilts, layettes, sewing materials, school and health kits for Georgia	372,515
Mitsui O.S.K. Lines Ltd (Japan)	Shipping costs for kerosene cooking stoves from China to United Arab Emirates	4,762
Moulinart S.A. (Belgium)	Clothing for Kathmandu, Nepal and Bangui, the Central African Republic	223,591
Manpower Inc. (United Kingdom)	Staff Survey	117,384
Procter & Gamble (Japan)	7,117 cartons of sanitary napkins, half for Dubai emergency stockpile and half for the Rwanda operation	221,570
Sony Corporation (Japan)	Electronic equipment for the Democratic Republic of the Congo and South Sudan	27,475
Yanmar Co. Ltd (Japan)	Generators for the Myanmar cyclone response	151,158
<b>Total **</b>		<b>10,877,828</b>

\* The contribution from Japan Relief Clothing Centre (UNIQLO) totalled JPY 26,756,942 for clothing and transportation costs, the balance of which will be reflected in the 2009 Global Report.

\*\* Six deployments of RedR engineers to Sri Lanka, Kenya, Sudan, Georgia and Ethiopia in 2008 valued at USD 193,000 will be reflected in the 2009 Global Report.

**Table 10: Unrestricted voluntary contributions in 2008**

Donor	USD	Donor	USD
Netherlands	61,331,722	Turkey	200,000
Norway	43,795,620	Czech Republic	172,222
United Kingdom	34,926,471	Cyprus	133,746
Denmark	25,440,313	Saudi Arabia	112,000
Ireland	18,440,233	Mexico	101,905
Spain	16,271,642	Chile	100,000
France	15,858,139	Oman	100,000
Canada	14,314,928	Liechtenstein	87,719
Finland	10,903,427	Private donors in Greece	85,751
Switzerland	10,380,852	HQ Online Donations	71,638
Italy	10,204,082	Private donors in China	63,592
Japan	9,000,000	Algeria	60,000
Germany *	8,065,870	United Arab Emirates	54,000
Australia	7,377,778	Israel	50,000
Belgium	4,431,315	Qatar	50,000
New Zealand	3,461,538	Private donors in the United Kingdom	47,335
Republic of Korea	2,300,000	Private donors in Switzerland	46,556
Luxembourg	2,170,350	Estonia	41,926
Portugal	1,595,337	Slovenia	35,000
Kuwait	1,000,000	Latvia	33,000
Russian Federation	1,000,000	Argentina	30,000
Austria	874,636	Andorra	28,384
Greece	622,084	Colombia	25,000
Morocco	500,000	Chartities Aid Foundation	23,579
Private donors in Italy	420,915	Croatia	22,000
Poland	300,000	Azerbaijan	20,000
China	250,000	Thailand	20,000
Private donors in Canada	249,924	Private donors in Portugal	19,154
Hungary	202,492	Slovak Republic	14,577

Donor	USD
Costa Rica	13,534
Private donors in Korea	10,071
Bahrain	10,000
Bermuda	10,000
Holy See	10,000
Singapore	10,000
India	9,958
Private donors in the United States of America	7,314
Private donors in Japan	7,132
Al Walid Ben Talal Foundation	6,667
Bulgaria	6,000
Private donors in the Netherlands	5,799
Private donors in France	5,375
Montenegro	5,000

Donor	USD
Venezuela (Bolivarian Republic of)	5,000
Private donors in Austria	1,868
Private donors in Spain	1,244
Private donors in Saudi Arabia	692
All Nippon Airways	676
Philippines	591
Private donors in Cyprus	498
Private donors in Sweden	212
Private donors in Czech Republic	168
Private donors in Brazil	137
Private donors in Argentina	30
<b>Total</b>	<b>307,666,717</b>

\* USD 267,036 of the unrestricted contribution was attributed to the DAFI Programme

**Table 11: List of corporate and foundation donations (over 100,000 USD, cash or in-kind)**

Donor	Amount in USD
Bill & Melinda Gates Foundation (USA)	5,000,000
UN Foundation - UNFIP (USA)	2,552,822
Dutch Postcode Lottery (Netherlands)	2,448,639
Divac Foundation (Serbia)	1,018,474
Silicon Valley Community Foundation (USA)	1,000,000
Nike Inc. & affiliates (USA)	971,480
PricewaterhouseCoopers (USA)	763,906
PricewaterhouseCoopers (Germany)	763,172
Nike EMEA (Netherlands)	591,540
Stichting Vluchteling (Netherlands)	481,528
Fundacion La Caixa (Spain)	419,907
Lutheran World Relief (USA)	372,515
Estate of William N. Edwards (USA)	317,947
International Olympic Committee (Switzerland)	288,000
AEON 1% Club (Japan)	285,660
Foundation FC Barcelona (Spain)	282,500
PricewaterhouseCoopers (Australia)	257,648
PricewaterhouseCoopers (China)	249,950
Moulinart S.A (Belgium, in-kind)	223,591
Procter & Gamble (Japan, in-kind)	221,570
Swedish Postcode Lottery (Sweden)	195,652
PricewaterhouseCoopers - Charities Aid Foundation (UK)	192,154
TV Asahi Welfare Foundation Doraemon-Bokin (Japan)	166,667
Statoil (Azerbaijan)	165,000
Cartier Foundation (United Arab Emirates)	155,000
Yanmar Co. Limited (Japan, in-kind)	151,158
Fundação Calouste Gulbenkian (Portugal)	146,413
Fuji Optical Company Limited (Japan, in-kind)	146,180
PricewaterhouseCoopers (Norway)	126,482
PricewaterhouseCoopers (Spain)	124,081
Rotary International District (Japan)	123,944
Manpower Inc. (United Kingdom, in-kind)	117,384
Caja de Ahorros del Mediterraneo (CAM) (Spain)	116,641
Howard G. Buffet Foundation (USA)	109,600
Mitsubishi Diamond Cup Golf Tournament (Japan)	108,965
PricewaterhouseCoopers (India)	101,496
Shinnyo-en Buddhist Order (Japan)	100,877
Jolie-Pitt Foundation (USA)	100,000
Jewish Communal Foundation (USA)	100,000
PricewaterhouseCoopers (Netherlands)	100,000