

Global programmes

In addition to its country operations, UNHCR undertakes a broad range of projects and activities of a global or regional nature, called global programmes. They are designed to support field operations and are mostly implemented in the Field, but budgeted for and managed at Headquarters in Geneva. These global programmes are divided into three categories: projects supporting the implementation of policy priorities; other activities; and programme support activities.

Activities related to policy priorities will, for example, be geared towards the prevention of sexual and gender-based violence, protection and care of refugee children and adolescents, the environment, and HIV/AIDS. Among the “other activities” are well-established projects such as the Protection Surge Capacity Project,

which provides protection staff to operations; Project Profile, which focuses on strengthening registration in the Field; the DAFI scholarship programme; the organization of World Refugee Day; and the Goodwill Ambassador programme. Programme support activities include emergency-related initiatives such as the procurement of relief items, the organization of emergency management workshops and the eCentre in Tokyo; information technology support to the Field; the Management Systems Renewal Project (MRSP); and staff training initiatives such as the Management Learning Programme.

The budget for UNHCR’s global programmes in 2007 is listed below. More details on global programmes can be found in the attached CD-ROM.

Budget (USD)		
Activities	Annual Programme Budget	
	2006	2007
Policy priorities		
Women, children and community development	2,174,536	1,536,450
Improving life-sustaining sectors	602,999	498,399
Environment	666,000	532,800
HIV/AIDS	1,170,000	1,962,867
Emergency-related projects ¹	5,886,852	4,816,000
Sub-total	10,500,387	9,346,516
Other activities		
Promotion of refugee law and advocacy	331,200	221,960
Resettlement projects	2,196,000	2,273,265
Protection-related projects / Voluntary repatriation ²	3,084,601	2,998,317
Research, evaluation and documentation	258,750	150,000
Registration / Project Profile	1,147,500	848,000
Public information / Media projects / Private sector fund raising ³	6,526,520	9,727,474
Training-related projects	223,000	190,000
Education ⁴	0	2,599,503
Linking humanitarian assistance to longer-term development	460,665	207,972
Miscellaneous ⁵	1,538,000	1,559,959
Sub-total	15,766,236	20,776,450

Activities	Annual Programme Budget	
	2006	2007
Programme support activities		
Division of Operational Services		
Emergency and Technical Support Service ⁶	15,895,854	15,965,712
Division of International Protection Services		
Resettlement field support	155,000	100,000
Division of Information Systems and Technology ⁷		
Business Solution Service and ICT fixed costs - Field	3,303,556	5,626,303
Information and telecommunications - Field support	2,191,742	958,618
Division of Human Resources Management		
Training of UNHCR staff	3,350,000	3,267,000
Special staff costs including voluntary separation	8,500,000	10,296,187
Sub-total	33,396,152	36,213,820
Grand total	59,662,775	66,336,786

¹ Includes emergency and security management and support (USD 700,000), rapid emergency preparedness and response (USD 1,000,000), eCentre (USD 500,000), stockpiling, warehousing and deployment of emergency relief items and equipment (USD 2,616,000).

² Includes refugee status determination (USD 345,739), legal and policy research project (USD 192,000), provision of protection information (USD 164,812), voluntary repatriation of individual refugees (USD 55,000), Surge Protection Capacity Project (USD 1,996,766), and Strengthening Protection Capacity Project (USD 244,000).

³ Includes public affairs activities (USD 344,880), public information activities (USD 607,090), private sector fund raising (USD 8,473,104), visibility and promotional items supply (USD 95,400), library and visitors centre (USD 207,000).

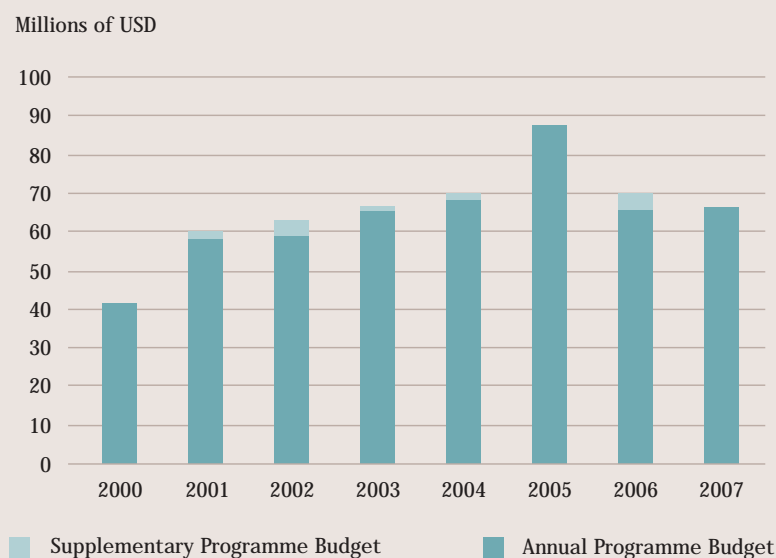
⁴ In 2006, education projects under the Albert Einstein German Academic Refugee Initiative Fund (DAFI) were included under the regional operations.

⁵ Includes non refugee legal matters (USD 70,000), NGO liaison and support for effective cooperation (USD 120,960), mainstreaming of standards and indicators (USD 576,000), implementation of UNHCR Assessment Framework (USD 593,000), costs of insurance and inspection of goods (USD 200,000).

⁶ Includes costs for maintaining Minimum Operating Security Standards and funds for unforeseen security needs (USD 1,500,200), cost-sharing of the United Nation's Department of Safety and Security annual operations in the field and other security, emergency, technical and related costs.

⁷ Includes ICT fixed costs for field and ICT project costs (USD 4,860,302) and information technology services for field operations, such as telecommunications, user services, application development etc.

Annual and Supplementary Programme Budgets 2000 - 2007



Note: The figures for 2000 to 2005 represent the final revised Annual and Supplementary Programme Budgets as presented in the Global Reports 2000-2005. For 2006, the revised Annual and Supplementary Programme Budgets as at 1 September 2006 have been used. For 2007, the initial ExCom-approved Annual Programme Budget has been used.