

DONOR PROFILES

AUSTRALIA



Total USD 11,218,273 of which 9,084,967 (81%) unrestricted and 2,133,306 (19%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Islamic Republic of Iran: 433,526 (D, F); Pakistan: 433,526 (D, F); Australia: 8,257 (Public Awareness/PI Activities); Indonesia: 389,950 (H); Coordinator of Asia-Pacific Consultations on Refugees and IDPs: 48,598

SUPPLEMENTARY PROGRAMME BUDGET

Timor Operation: West Timor: 231,214 (Repatriation Activities) and East Timor: 588,235 (K)

AUSTRIA



Total USD 746,713 of which 338,316 (45%) unrestricted and 408,397 (55%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Federal Republic of Yugoslavia: 337,299 (Mine Clearance and Mine Survey Project)

JUNIOR PROFESSIONAL OFFICERS: 71,098

BELGIUM



Total USD 3,797,017 of which 857,688 (23%) unrestricted and 2,939,329 (77%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Great Lakes: 1,393,743 ; Tanzania: 536,055 (Refugees from Burundi); West and Central Africa: 428,844; Belgium: 49,828 (Counsellor for RO Brussels); Belgium 43,630 (UNHCR Premises)

SUPPLEMENTARY PROGRAMME BUDGET

Eritrean Returnees and IDPs: 363,543 (Eritrea, C, K, L)

JUNIOR PROFESSIONAL OFFICERS: 123,686

CANADA



Total USD 16,747,831 of which 7,333,333 (44%) unrestricted and 9,414,498 (56%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Tanzania: 344,828; Sudan: 1,362,069 (Sudanese and Other); Angolan Refugees in Zambia, Namibia and the Democratic Republic of Congo 413,793: (Namibia 137,931, DRC 137,931, Zambia 137,931); South-West Asia: 337,838 (Afghan Repatriation); Croatia: 344,828 (CAP for South-Eastern Europe); Federal Republic of Yugoslavia 4,090,290: (excl. Kosovo 2,883,566, Kosovo 1,206,724); South America: 310,345 (Colombian Refugees in Ecuador, Panama and Venezuela)

SUPPLEMENTARY PROGRAMME BUDGET

Eritrean Returnees and IDPs: 337,838; Sierra Leonean Refugees and Returnees: 655,172; Timor Operation 202,703; Refugees and IDPs from Chechnya-Russian Federation: 773,415 (655,172 CAP for Northern Caucasus)

JUNIOR PROFESSIONAL OFFICERS: 241,379

CHILE



Total USD 100,000 of which 100% unrestricted.

CHINA (PEOPLE'S REPUBLIC OF)



Total USD 250,000 of which 100% unrestricted.

DENMARK



Total USD 37,415,599, of which 16,534,392 (44%) unrestricted and 20,881,207 (56%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Global Operations: 231,214(Refugee Women); Global Operations: 115,607 (Environment); Global Operations: 727,729 (Enhancing Resettlement Activities); Headquarters: 247,831 (Management Issues); Great Lakes: 4,170,875; East and Horn of Africa:

LIST OF SECTORS AND SYMBOLS

- A Community Services
- B Crop Production/Livestock/Fisheries/Forestry
- C Domestic Needs/Household Support
- D Education
- E Food
- F Health/Nutrition
- G Income Generation
- H Legal Assistance/Protection
- I Operational Support (to Agencies)
- J Sanitation
- K Shelter/Other Infrastructure
- L Transport/Logistics
- M Water (non-agricultural)
- N Programme Support

- Amounts mentioned are based on the value of contributions.
- Included in this section are donors who contributed USD 100,000 and above.

3,592,840; West and Central Africa: 1,387,283 (Guinea: 536,969, Liberia: 536,968, Côte d'Ivoire: 536,968); Afghanistan: 1,387,283 (Aghan Situation); South Asia: 1,040,462 (Rohingya Refugees and Returnees); South-Eastern Europe: 2,258,469; Federal Republic of Yugoslavia: 1,156,069

SUPPLEMENTARY PROGRAMME BUDGET

Timor Operation: 1,082,007; Refugees and IDPs from Chechnya-Russian Federation: 900,901

JUNIOR PROFESSIONAL OFFICERS: 971,732

EUROPEAN COMMISSION



Total USD 38,413,589 of which 100% earmarked as follows:

ANNUAL PROGRAMME BUDGET

Republic of the Congo: 864,977 (DRC Congolese Refugees in Likouala and La Cuvette Regions-C, N); Tanzania: 11,405,827 (Refugees-A, C, F, H, J, K, L, M, N, Other); Namibia: 138,464 (Angolan Refugees-C, K, L, N); Zambia: 1,845,722 (1,476,378 DRC Refugees-A, C, F, H, J, K, L, M, N, Other and 369,344 Angolan Refugees-C, K, L, N, Other); Guinea: 1,617,375 (231,053 Sierra Leonean Refugees in Forecariah-C, F, N and 1,386,322 Sierra Leonean Refugees in Gueckedou-F, H, J, K, L, M, N); Liberia: 462,107 (Sierra Leonean Refugees-A, C, D, F, H, J, L, M, N, Other); Cambodia: 469,176 (Reintegration of Cambodian Returnees-A, F, L, M, N, Other); Bangladesh: 1,956,223 (Assistance to Rohingya Refugees in Bangladesh-A, B, C, D, E, F, G, H, I, J, K, L, M, N); Myanmar: 3,510,755 (Rohingya Returnees in Myanmar-A, B, D, E, F, G, H, I, L, N); Europe/Austria: 70,859 (Country of Origin Information Seminar Series, COISS-H); Federal Republic of Yugoslavia (Incl. Kosovo): 11,072,558 (984,252 Rehabilitation of Community Shelters and Provision of Fresh Food to Vulnerable Households in Kosovo-E,K,N); 360,329 (Registration of IDPs in Serbia Other than Kosovo-H, L, N, Other); 707,395 (Community Services for Refugees and IDPs in Greater Belgrade, Vojvodina, Central and Southern Serbia, Other than Kosovo-A, I, L, N, Other); 4,861,368 (Confidence-building, Bus Shuttle, Provision of Fresh Food, Free Legal Assistance, LCB of CSW and Food Transition to Vulnerable Households in Kosovo-A, E, H, L, N, Other); 4,159,214 (Accommodation of Refugees and IDPs in Collective Centres, Specialised Institutions and Student Dormitories in the Federal Republic of Yugoslavia, Serbia-E, F, K, L, N, Other); Former Yugoslav Republic of Macedonia: 53,144 (Comprehensive Training on Reception of Individual Asylum-seekers, etc.-H)

SUPPLEMENTARY PROGRAMME BUDGET

Eritrea Returnees and IDPs: 1,417,345 (Durable Solutions-K, L, N, Other); Timor Operation: 2,677,746 (East Timor Crisis-H, K, L, N, Other); Refugees and IDPs from Chechnya-Russian Federation: 818,344 (Relief Assistance for IDPs and Host Families in Northern Caucasus-E, N, Other)

FINLAND



Total USD 11,151,868, of which 6,367,221 (57%) unrestricted and 4,784,647 (43%)

earmarked as follows:

ANNUAL PROGRAMME BUDGET

Great Lakes: 756,851; Democratic Republic of the Congo: 290,957; Tanzania: 155,298; Guinea: 290,957; Sierra Leone:

310,596; Namibia: 72,739; OAU Conference: 23,295; Afghanistan: 310,596; Bosnia and Herzegovina: 310,596; Federal Republic of Yugoslavia/Serbia: 310,596; Federal Republic of Yugoslavia/Kosovo: 465,894; Azerbaijan: 155,298; Russian Federation: 77,649; Eastern Europe: 77,649 (NGO Fund in CIS Countries)

SUPPLEMENTARY PROGRAMME BUDGET

IDPs in Angola: 145,479; Timor Operation: 310,596; Refugees and IDPs from Chechnya-Russian Federation: 446,255

JUNIOR PROFESSIONAL OFFICERS: 273,346.

FRANCE



Total USD 8,092,388 of which 3,336,181 (41%) unrestricted and 4,756,207 (49%)

earmarked as follows:

ANNUAL PROGRAMME BUDGET

Great Lakes: 580,205; East and Horn of Africa: 435,154 (Somali and Sudanese Refugees, Ethiopia, Eritrea); West and Central Africa/Liberia: 145,051 (Repatriation and Reintegration Programmes for Liberian Refugees and Returnees); South-West Asia: 290,103 (incl. Afghan Refugees and Returnees); South Asia: 145,051 (incl. Burmese Refugees); East Asia and the Pacific: 145,051 (incl. Cambodia Repatriation); South-Eastern Europe: 942,834 (incl. FRY, Bosnia and Herzegovina and Croatia); UNHCR Paris: 894,799 (Co-operation with OFPRA); UNHCR Paris: 65,932

SUPPLEMENTARY PROGRAMME BUDGET

Sierra Leonean Refugees and Returnees: 145,051; Refugees and IDPs from Chechnya-Russian Federation, Eastern Europe: 217,577; Timor Operation: 145,051

JUNIOR PROFESSIONAL OFFICERS: 604,348

GERMANY



Total USD 15,144,266 of which 4,162,277 (27%) unrestricted and 10,981,989 (73%)

earmarked as follows:

ANNUAL PROGRAMME BUDGET

Global Operations: 1,722,903 (D), Republic of the Congo: 110,564 (F, M, J, L); Rwanda: 245,106 (C, E, F, J, L, M); Tanzania: 240,928 (C, L); Ethiopia: 236,054 (C, H, L); Kenya: 643,876 (Environment), Uganda: 76,168 (D); Côte d'Ivoire: 178,901 (Environment); Guinea: 610,371 (Environment; F, J, K, L, N); Liberia: 333,726 (C, E, F, L); Niger: 181,092 (Reintegration and Rehabilitation Activities); Afghanistan: 477,970 (K, L, M); Nepal: 583,789 (Environmental Protection and Rehabilitation in Asylum-seekers Hosting Areas from Bhutan - Phase II); Sri Lanka: 245,106 (C, F, J, L, M); Thailand: 245,106 (C, E, F, J, L, K, M); Bosnia and Herzegovina: 602,700 (C, E, L); Croatia: 279,591 (C, L); Federal Republic of Yugoslavia: 2,553,925 (C, E, L)

SUPPLEMENTARY PROGRAMME

Eritrean Returnees/ IDPs: 322,242 (C, K, L); IDPs in Angola: 205,246 (C, L); Refugees and IDPs from Chechnya-Russian Federation: 693,743 (C, E, J, L, M)

JUNIOR PROFESSIONAL OFFICERS: 192,882

GREECE



Total USD 300,000 of which 100% unrestricted.

IRELAND



Total USD 2,516,864, of which 1,952,000 (78%) unrestricted and 564,864 (22%) earmarked as follows:

SUPPLEMENTARY PROGRAMME BUDGET

Timor Operation: 564,864 (319,028: CAP and 245,836: Emergency Assistance)

ITALY



Total USD 10,484,922 of which 1,116,809 (11%) unrestricted and 9,368,113 (89%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Headquarters: 3,143,225; Tanzania: 120,893 (Burundi, Congolese and Rwandan Refugees); Eritrea: 592,377 (Returnees and IDPs); Ethiopia: 193,429 (Somali Refugees); Kenya: 193,429 (Somali Refugees); Sudan: 205,519 (Eritrean Refugees); Guinea: 362,680 (Sierra Leonean and Other Refugees); Zambia: 120,893 (Angolan Refugees); Islamic Republic of Iran: 483,573 (Afghan Refugees); Pakistan: 483,573 (Afghan Refugees); Federal Republic of Yugoslavia: 1,310,238 (193,429: Assistance and Reconstruction in Kosovo and 1,116,809: Assistance Prog. in FRY)

SUPPLEMENTARY PROGRAMME BUDGET

Eritrean Returnees and IDPs: 921,421 (Sudan-E,I,K,L,M); Refugees and IDPs from Chechnya-Russian Federation: 149,987 (CAP); Timor Operation: 193,429 (East Timor)

UNDEFINED/UNRESTRICTED PROGRAMMES: 893,447

JAPAN



Total USD 100,161,426 of which 100% earmarked as follows:

ANNUAL PROGRAMME BUDGET

Global Operations: 410,000 (Environment); Headquarters Costs: 5,747,955; Operational Reserve: 3,176,286 (of which 2.50 million for Emergency Support); Sub-Saharan Africa (E, F): 2,500,000; Great Lakes: 1,310,000; Burundi: 2,000,000; Democratic Republic of the Congo: 3,200,000; Republic of the Congo: 310,000; Rwanda: 1,830,000; Tanzania: 4,660,000; Djibouti: 510,000; Eritrea: 500,000; Ethiopia: 4,100,000; Kenya: 3,270,000; Somalia: 1,500,000; Sudan: 2,040,000; Uganda: 2,800,000; Benin: 150,000; Burkina Faso: 30,000; Cameroon: 90,000; Central African Republic: 430,000; Chad: 130,000; Côte d'Ivoire: 1,260,000; Gabon: 40,000; Gambia: 120,000; Ghana: 180,000; Guinea: 4,050,000; Guinea-Bissau: 50,000; Liberia: 4,130,000 (of which, 1.8 million for B, D, F, G, L); Mali: 40,000; Niger: 30,000; Nigeria: 190,000; Senegal: 220,000; Togo: 60,000; West and Central Africa regional projects: 110,000; Angola: 560,000; Botswana: 160,000; Malawi: 130,000; Mozambique: 100,000; Namibia: 210,000; South Africa: 823,000 (of which, 63,000 for JVC's Vocational Skills Training Project); Swaziland:

70,000; Zambia: 840,000; Zimbabwe: 100,000; Southern Africa regional projects: 30,000; Algeria: 210,000; Mauritania: 10,000; Western Sahara: 60,000; Iraq: 300,000; Yemen: 190,000; Afghanistan: 500,000; Islamic Republic of Iran: 1,100,000; Pakistan: 1,100,000; Kazakhstan: 70,000; Kyrgyzstan: 120,000; Tajikistan: 600,000; Turkmenistan: 80,000; Uzbekistan: 150,000; Bangladesh: 900,000; India: 600,000; Myanmar: 2,520,000; Nepal: 1,300,000; Sri Lanka: 1,900,000; Cambodia: 850,000; China: 410,000; Indonesia: 160,000; Lao People's Democratic Republic: 250,000; Malaysia: 160,000; Papua New-Guinea: 10,000; Philippines: 80,000; Singapore: 10,000; Thailand: 1,470,000; Viet Nam: 30,000; Asia Pacific Consultations process: 40,000; Armenia: 370,000; Azerbaijan: 450,000; Belarus: 70,000; Georgia: 860,000; Republic of Moldova: 100,000; Ukraine: 410,000; CIS Conference: 60,000; Albania: 1,150,000; Bosnia and Herzegovina: 4,400,000; Croatia: 1,400,000; Former Yugoslav Republic of Macedonia: 1,440,000; Federal Republic of Yugoslavia: 9,000,000 (of which Kosovo: 3,300,000 and Serbia and Montenegro: 5,700,000); Guatemala: 20,000; Mexico: 550,000; Colombia: 400,000

SUPPLEMENTARY PROGRAMME BUDGET

Eritrean Returnees and IDPs: 1,360,000 (A, F, J, K, L, M, & Daily Goods); Sierra Leonean Refugees and Returnees: 1,200,000; IDPs in Angola: 1,053,490 (AMDA's Health Activities: 503,490; The rest for A, F, H, J, K, L, M, & Daily Goods); Timor Operation: 4,200,000; Refugees and IDPs from Chechnya-Russian Federation: 500,000

JUNIOR PROFESSIONAL OFFICERS: 1,357,185

UNDEFINED:

433,510: Pending Donor's Specific Earmarking (233,510: Africa, and 200,000: CASWANAME Process)

KOREA (REPUBLIC OF)



Total USD 1,100,000 of which 1,000,000 (90%) unrestricted and 100,000 (10%) earmarked as follows:

SUPPLEMENTARY PROGRAMME BUDGET

Timor Operation: 100,000

KUWAIT



Total USD 251,869 of which 100% unrestricted.

LUXEMBOURG



Total USD 498,278 of which 100% unrestricted.

MALAYSIA



Total USD 220,000 of which 20,000 (9%) unrestricted and USD 200,000 (91%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Federal Republic of Yugoslavia/Kosovo: 100,000 (E, F, K)

SUPPLEMENTARY PROGRAMME BUDGET

Refugees and IDPs from Chechnya-Russian Federation: 100,000 (Chechnya-E, F, K)

MEXICO



Total USD 102,500 of which 100,000 (98%) unrestricted as 2,500 (2%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Global Operations (50th Anniversary Campaign): 2,500

NETHERLANDS



Total USD 47,920,561 of which 30,803,356 (64%) unrestricted and 17,117,213 (36%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Somalia: 281,458 (CAP/Returnees in North-West Somalia); Afghanistan: 401,931 (CAP/Protection and Reintegration of Afghan Returnees); Tajikistan: 39,251 (Afghan Refugees); Sri Lanka: 1,603,878; Indonesia: 627,012 (Promotion of Human Rights and Refugee Law); Albania: 481,711 (CAP); Bosnia Herzegovina: 1,926,845 (CAP); Croatia: 963,422 (CAP); Federal Republic of Yugoslavia (excl. Kosovo): 6,885,902 (CAP/C, D, F, H, J, K, M); Federal Republic of Yugoslavia/Kosovo: 1,926,845 (CAP)

SUPPLEMENTARY PROGRAMME BUDGET

Eastern Europe (Refugees and IDPs from Chechnya-Russian Federation): 541,609 (CAP); Timor Operation: 957,341 (East Timor)

JUNIOR PROFESSIONAL OFFICERS: 480,000

NEW ZEALAND



Total USD 947,712 of which 750,273 (79%) unrestricted and USD 197,439 (21%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Thailand (Refugees from Myanmar on the Thai-Myanmar Border): 105,750; Liaison Officer: 1,189

SUPPLEMENTARY PROGRAMME BUDGET

Timor Operation: 90,500 (Indonesia/West Timor)

NORWAY



Total USD 40,513,785, of which 21,144,279 (52%) unrestricted and 19,369,506 (48%) earmarked as follows: (see Global Report 2000

ANNUAL PROGRAMME BUDGET

Great Lakes: 2,818,489 (CAP); Tanzania: 536,481 (CAP); Republic of the Congo: 532,481; Sudan (Repatriation of Ethiopian Refugees): 429,185 (CAP); Sierra Leone: 535,088 (CAP); Guinea (UNHCR/OAU Special Meeting): 49,756; Returnees from the Islamic Republic of Iran: 225,479 (CAP); Eastern Europe (Southern Caucasus): 1,046,512; South-Eastern Europe: 8,315,609 (CAP); Federal Republic of Yugoslavia (Book on the Kosovo Crisis): 10,155; Colombia: 220,290

SUPPLEMENTARY PROGRAMME BUDGET

Eritrean Returnees and IDPs: 781,918 (CAP); Sierra Leonean Refugees and Returnees/West and Central Africa: 1,943,803 (CAP); Timor Operation: 797,022 (CAP); Refugees and IDPs from Chechnya-Russian Federation: 649,108 (CAP)

JUNIOR PROFESSIONAL OFFICERS: 478,130

PORTUGAL



Total USD 1,750,000 of which 100% earmarked as follows:

SUPPLEMENTARY PROGRAMME BUDGET

Timor Operation: 1,750,000 (East Timor)

SAUDI ARABIA



Total USD 206,402, of which 100,000 (48%) unrestricted and 106,404 (52%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Saudi Arabia (N)

SOUTH AFRICA



Total USD 502,873 of which 287,356 (57%) unrestricted and 215,517 (43%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Great Lakes: 143,678; Democratic Republic of the Congo: 71,839

SPAIN



Total USD 2,166,574 of which 1,845,902 (85%) unrestricted and 320,672 (15%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

UNHCR Madrid: 68,730 (Legal Activities); UNHCR Madrid: 59,269 (PI Activities); South America: 51,986 (Situation of Colombians in the Region); Colombia: 140,687

SWEDEN



Total USD 41,949,030 of which 100% unrestricted with mutually agreed breakdown as follows:

ANNUAL PROGRAMME BUDGET

Global Operations: 2,477,477; Headquarters: 2,950,450; Operational Reserve: 337,838; Great Lakes: 5,405,405; Guinea: 50,000 (OAU/UNHCR Conference); East and Horn of Africa: 4,842,343; West and Central Africa: 3,941,441 (Sierra Leonean Refugees); Southern Africa (Angolan Refugees and IDPs): 225,225; North Africa: 225,225; Iraq: 900,901; Middle East (except Iraq): 1,126,126; Afghan Refugees and Returnees: 2,927,928; Central Asia: 900,901; South/East Asia and Pacific: 788,289; Europe (excl. SEO and Caucasus): 450,450; South-Eastern Europe: 5,405,405; Federal Republic of Yugoslavia (Winter Needs): 497,018; Central America: 382,883; Colombian Refugees and IDPs: 405,405; Southern South America/Colombian Refugees and IDPs: 202,702

SUPPLEMENTARY PROGRAMME BUDGET

Eritrean Returnees and IDPs: 1,404,530; Sierra Leonean Refugees and Returnees: 1,514,429; IDPs in Angola: 563,063; Timor Operation: 2,459,721; Refugees and IDPs from Chechnya-Russian Federation: 1,055,101

JUNIOR PROFESSIONAL OFFICERS: 508,774

SWITZERLAND



Total USD 14,563,132 of which 8,125,000 (57%) unrestricted and 6,438,132 (43%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Global Operations: 50,000 (PI/Media Activities-Nansen Medal); Tanzania: 1,184,795; Burundi: 400,000 (IDPs and Returnees); Zambia: 266,667; Afghanistan: 198,864 (Returnee Protection and Reintegration); Islamic Republic of Iran: 994,318 (Afghan Refugees); Sri Lanka: 303,030; Thailand: 303,030 (Refugees from Myanmar); Armenia: 303,030 (Shelter Programme); Bosnia-Herzegovina: 227,273; Switzerland: 100,320 (Full-time Post at HQs); IDPs in Colombia: 381,720; Ecuador: 189,727 (Colombian Refugees)

SUPPLEMENTARY PROGRAMME BUDGET

Sierra Leonean Refugees and Returnees: 666,667; Timor Operation: 303,030; Refugees and IDPs from Chechnya-Russian Federation (Northern Caucasus): 301,205

JUNIOR PROFESSIONAL OFFICERS: 264,456

TURKEY



Total USD 250,000 of which 150,000 (60%) unrestricted and 100,000 (40%) earmarked as follows:

SUPPLEMENTARY PROGRAMME BUDGET

Refugees and IDPs from Chechnya-Russian Federation: 100,000 (CAP)

UNITED ARAB EMIRATES



Total USD 108,000 of which 100% unrestricted.

UNITED KINGDOM



Total USD 30,504,162 of which 2,902,758 (10%) unrestricted and 27,601,404 (90%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Global Operations: 93,651 (NGO Capacity-building); Global Operations: 4,761,905 (Protection and Technical Support); Global Operations: 516,633 (OMS Framework); Global Operations: 1,587,302 (EPRS); Global Operations: 634,921 (Evaluation); Tanzania: 1,814,224 (Emergency Preparedness and Response); Uganda: (of which 2,248,243 and 2,380,952 for NGO Partners); Kenya: 785,714 (Somali Refugees); Guinea: 2,177,068 (Refugee Relocation Prog.); Liberia: 714,286; Zambia: 1,428,571; Tajikistan: 70,000 (Afghan Refugees); Afghanistan: 117,755 (Review of the Afghan Situation); Pakistan: 725,689 (Education Prog. for Afghan Refugees); Islamic Republic of Iran: 714,286 (Education Prog. for Afghan Refugees); Sri Lanka: 857,143 (Protection for IDPs); Europe: 700,000 (NGO Capacity-building); Armenia: 970,588; Azerbaijan: 100,000; Federal Republic of Yugoslavia: 3,368,472 (of which 2 902 758: Winterisation Prog.-C, E, K, N and 465,714: Winterisation Prog. in Kosovo); Colombia: 80,645 (IDP Children)

SUPPLEMENTARY PROGRAMME BUDGET

Timor Operation: 463,537 (Mass Info. Prog. for East Timorese Refugees)

UNITED STATES OF AMERICA



Total USD 245,231,712 of which 13,000,000 (5%) unrestricted or with mutually agreed breakdown, and USD 232,231,712 (95%) earmarked as follows: (see Global Report 2000)

ANNUAL PROGRAMME BUDGET

Headquarters: 14,000,000; Global Operations: 11,900,000 (of which, General: 4,900,000; Environment: 500,000; Emergency Response: 900,000; Refugee Children: 200,000; Roving Refugee Status Determination Teams: 400,000; PARinAC: 100,000; General Initiative Fund for Refugee Women and People Oriented Planning Training: 500,000; Capacity-building of UNHCR and Other Humanitarian Actors in Strengthening Programmes to Prevent and Respond to Sexual and Gender-based Violence: 180,000; OMS Integrated System Project: 1.7 m; Education: 200,000; Evaluation of Protracted Refugee Situations: 150,000; Protection Consultations: 100,000; Training: 425,000; Resettlement: 1,600,000); Africa: 50m; Great Lakes: 815,000; Democratic Republic of Congo: 3,400,000; Republic of the Congo: 1,215,000; Tanzania: 5,342,000 (A: 500,000; D: 742,000); Djibouti: 355,000; Eritrea: 550,000; Ethiopia: 3,655,000 (A: 45,000; D: 610,000); Kenya: 3,960,000 (of which Security: 660,000); Somalia: 850,000; Sudan: 1,500,000; Uganda: 4,638,000 (of which A: 213,000; D: 1,825,000); West and Central Africa: 3,610,000; Benin: 145,000; Central Africa: 590,000; Côte d'Ivoire: 1,165,000 (D); Gabon: 780,000; Gambia: 115,000; Guinea: 4,700,000 (A: 45,000; D: 655,000); Nigeria: 170,000; Senegal: 200,000; Southern Africa: 450,000; Angola: 450,000m; Botswana: 150,000; Malawi: 120,000; Namibia: 1,400,000; Zambia: 3,000,000; North Africa: 2,424,000; Middle East: 6,629,300; Yemen Republic: 500,000; South-West Asia: 3,016,000; Afghanistan: 1,480,000; Islamic Republic of Iran: 5,056,070; Pakistan: 2,960,000; Central Asia: 1,800,000; South Asia: 1,083,400; Bangladesh: 300,000; India: 380,000; Myanmar: 1,000,000; Nepal: 968,000; Sri Lanka: 840,000; East Asia and Pacific: 3,100,000; Cambodia: 475,000; China: 474,000; Indonesia: 105,000; Lao People's Democratic Republic: 200,000; Malaysia: 103,000; Thailand: 900,000; Europe: 24,200,000; Eastern Europe: 7,091,980; Georgia: 565,000; Russian Federation: 100,000; Ukraine: 500,000; Bosnia and Herzegovina: 7,500,000; Croatia: 9,498,995; Federal Republic of Yugoslavia: 12,000,000; Central Europe and the Baltic States: 1,398,000; Turkey: 700,000; The Americas: 2,300,000; Central America: 1,200,000; North America: 100,000; South America: 1,710,000

SUPPLEMENTARY PROGRAMME BUDGET

Eritrean Returnees and IDPs: 7,750,000 (Repatriation and Reintegration and K: 1,000,000); Sierra Leonean Refugees and Returnees: 2,000,000; IDPs in Angola: 2 m; Refugees and IDPs from Chechnya-Russian Federation: 565,000 (Georgia); CAP for the Northern Caucasus: 3.6 m; Winterisation Programme for IDPs in Ingushetia and Chechnya, and Returnees to Chechnya, Northern Caucasus: 1,500,000

JUNIOR PROFESSIONAL OFFICERS: 1,500,000

**UNITED NATIONS SPECIAL TRUST
FUND FOR HUMAN SECURITY
(GOVERNMENT OF JAPAN)**

USD 1,906,340 of which 100% earmarked as follows:

ANNUAL PROGRAMME BUDGET

Asia and Pacific Region: Creation of a Programme for Regional
Emergency Training

PRIVATE DONORS

ACTION RÉFUGIÉS (FRA)

Total USD 103,381 of which 19,312 (19%)

unrestricted and 84,069 (81%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Global Operations: 914 (Refugee Children and Adolescents);
Africa: 166; Democratic Republic of Congo: 10,680 (D);
Ethiopia: 12; Mozambique: 24; Afghanistan: 166; Sri Lanka:
2,923 (B); Federal Republic of Yugoslavia: 2,669 (Kosovo)

SUPPLEMENTARY PROGRAMME BUDGET

Timor Operation: 35,590; Refugees and IDPs from Chechnya-
Russian Federation: 30,925

ANIA CISL-FIBA (ITA)

Total USD 208,039 of which 100% earmarked as
follows:

ANNUAL PROGRAMME BUDGET

Federal Republic of Yugoslavia (Kosovo-K)

***DEUTSCHE STIFTUNG FÜR UNO-
FLÜCHTLINGSHILFE (GFR)***

Total USD 780,070 of which 100% earmarked as
follows:

ANNUAL PROGRAMME BUDGET

Tanzania: 110,651; Regional Projects/Refugees from the Great
Lakes: 143,621; Ethiopia: 48,648 (K); Armenia: 165,238
(Elderly Refugees); Pakistan: 56,603; Bulgaria: 19,051 (D)

SUPPLEMENTARY PROGRAMME BUDGET

Eritrean Returnees and IDPs: 58,378 (East and Horn of Africa);
IDPs in Angola: 177,880 (J, G)

ENI (AGIP AZERBAIJAN) (ITA)

Total USD 2,200,000 of which 100% earmarked as
follows:

ANNUAL PROGRAMME BUDGET

Azerbaijan (Refugees and IDPs-K, M)

ESPAÑA CON ACNUR (SPA)

Total USD 1,345,831 of which 100% earmarked as
follows:

ANNUAL PROGRAMME BUDGET

Africa: 50,153; Uganda: 180,722; Liberia: 156,992 (D); Algeria:
12,264 (Western Sahara-M, F); Bosnia and Herzegovina:
269,674; Federal Republic of Yugoslavia: 11,717; Colombia:
313,720

SUPPLEMENTARY PROGRAMME BUDGET

Eritrean Returnees and IDPs: 92,637; Timor Operation:
257,952 (K)

NIPPON FOUNDATION (JPN)

Total USD 1,000,000 of which 100% earmarked as follows:

ANNUAL PROGRAMME BUDGET

Islamic Republic of Iran (F)

PARTHENON TRUST (UK)

Total USD 1,190,476 of which 100% earmarked as follows:

ANNUAL PROGRAMME BUDGET

Myanmar: 396,825 (Repatriation and Reintegration for Myanmar Muslims); Cambodia: 396,826 (Returnees); Thailand: 396,825 (Thailand/Myanmar Border Operation)

PRIVATE DONORS ITALY

Total USD 2,504,060 of which 1,150,929 (46%) unrestricted and 1,353,131 (54%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Africa: 90,455; Great Lakes: 2,646; Regional Projects/Refugees from the Great Lakes (Tanzania, DRC and Republic of the Congo): 545,613 (F); Liberia: 469; Sierra Leone: 31,117; East and Horn of Africa: 85,072; Turkmenistan (Babadurmaz-K): 26,902; Afghanistan: 3,569; Pakistan: 40; Moldova: 811; Federal Republic of Yugoslavia (FRY and Kosovo): 540,710

SUPPLEMENTARY PROGRAMME BUDGET

Timor Operation: 13,996; Refugees and IDPs from Chechnya-Russian Federation: 9,030; IDPs in Angola: 2,701

PRIVATE DONORS JAPAN

Total USD 604,370 of which 506,402 (84%) unrestricted and 97,968 (16%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Global Operations: 37,284 (Refugee Children); Global Operations: 2,814 (Refugee Women), Global Operations: 113 (PI Activities); Africa: 12,257; Great Lakes: 1,546; Rwanda: 1,086; East and Horn of Africa: 196; the Middle East: 72; Afghanistan: 1,229 (Afghan Repatriation-D); Asia: 834; Cambodia: 49; South-Eastern Europe: 21,630 (Kosovo); Federal Republic of Yugoslavia: 1,230; Eastern Europe: 98 (CIS Countries); The Americas: 108 (America and the Caribbean)

SUPPLEMENTARY PROGRAMME BUDGET

Sierra Leonean Refugees and Returnees/West and Central Africa: 569; Timor Operation: 14,396; Refugees/IDPs from Chechnya-Russian Federation: 2,457

REFAID/UK FOR UNHCR (UK)

Total USD 434,428 of which 51,509 (12%) unrestricted and 382,919 (86%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Tanzania: 189; Ethiopia: 28,931; Liberia: 3,268; Sierra Leone: 2,575; Afghanistan: 1,534; Pakistan: 206,223; Bosnia and Herzegovina: 8,542; Federal Republic of Yugoslavia: 115,620; Former Yugoslav Republic of Macedonia: 312; Armenia: 10,794

SUPPLEMENTARY PROGRAMME BUDGET

Timor Operation: 1,954, Refugees and IDPs from Chechnya-Russian Federation: 2,977

SOKA GAKKAI (JPN)

Total USD 600,000 of which 100% earmarked as follows:

ANNUAL PROGRAMME BUDGET

Federal Republic of Yugoslavia: 300,000 (Kosovo-A), Tanzania: 300,000 (Burundian, Congolese and Rwandan Refugees-D)

SOROPTIMIST INTERNATIONAL (JPN)

Total USD 143,177 of which 33,278 (23%) unrestricted and 109,899 (77%) earmarked as follows:

ANNUAL PROGRAMME BUDGET

Global Operations: 4,762 (Refugee Women); Africa: 24,085; Federal Republic of Yugoslavia: 52,776

SUPPLEMENTARY PROGRAMME BUDGET

Timor Operation: 28,276

STICHTING VLUCHTELING (NET)

Total USD 423,535 of which 100% earmarked as follows:

ANNUAL PROGRAMME BUDGET

Tanzania: 110,157; Uganda: 104,898; Zambia: 110,550; Nepal: 67,930

SUPPLEMENTARY PROGRAMME BUDGET

Sudan: 30,000 (Eritrean Refugees-F)

UN FOUNDATION (TED TURNER) (USA)

Total USD 2,462,379 of which 100% earmarked as follows:

ANNUAL PROGRAMME BUDGET AND TRUST FUNDS

Global Operations: 2,175,879 (Sexual Violence Against Refugee Women/Adolescent Girls: 930,379; Reproductive Health in Communities in Crisis: 648,000; Enhancing the Nutritional Status of Refugee Women, Children and Adolescents in Africa: 597,500)

YOSHI SATO (Ms) (JPN)

Total USD 228,990 of which 100% earmarked as follows:

ANNUAL PROGRAMME BUDGET

Republic of Congo: DRC Congolese

ZAYED FOUNDATION (UAE)

Total USD 500,000 of which 100% earmarked as follows:

ANNUAL PROGRAMME BUDGET

Bosnia and Herzegovina (K)
