
**Executive Committee of the
High Commissioner's Programme**

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**Standing Committee
Eighty-seventh meeting**

Update on budgets and funding (2022 and 2023)*Summary*

As reported at the eighty-sixth meeting of the Standing Committee in March 2023 (EC/74/SC/CRP.8), the final annual budget for 2022 was \$10,714.0 million, an increase of \$1,466.4 million, or 15.9 per cent, when compared to the final budget for 2021 of \$9,247.6 million.

Final expenditure for 2022 stood at \$5,607.1 million, an increase of \$689.1 million, or 14.0 per cent, compared to \$4,918.0 million in expenditure in 2021. With a total of \$6,180.3 million in funds available in 2022, \$573.2 million was carried over into 2023.

At its seventy-third plenary session in October 2022, the Executive Committee of the High Commissioner's Programme (Executive Committee) approved the original annual budget of \$10,211.3 million for 2023. As of 30 April 2023, the cut-off date for this report, the current annual budget for 2023 stood at \$10,660.1 million, reflecting supplementary budgets amounting to \$548.8 million and a budget reduction of \$100.0 million for the operation in Iraq.

A draft decision on budgets and funding for 2022 and 2023 is provided in annex VIII.

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I. Introduction

1. The present document provides information on the final budget, funding and expenditure in 2022, and an update on the requirements and funding for 2023 as of 30 April 2023. It should be noted that all income and expenditure amounts are expressed on a modified cash basis.¹

- The 2022 original and final budget and expenditure are summarized in annex I.
- Annex II shows the original and current annual budget and interim expenditure for 2023 by impact area as of the cut-off date of 30 April 2023.
- Annex III provides the lists of transfers from the 2023 operational reserve as of 30 April 2023.
- Annex IV shows the breakdown of 2023 supplementary budgets by situation, region and impact area as of 30 April 2023.
- Annex V shows overall contributions recorded for the budget year 2023 as of 30 April 2023.
- Annex VI gives a breakdown by country of contribution from non-governmental organizations, foundations and private donors in 2023.
- Annex VII provides the list of unearmarked and softly earmarked voluntary contributions to UNHCR in 2023.
- Annex VIII provides the draft decision on budgets and funding for 2022 and 2023.

2. The 2022 Global Report provides further detailed information on the final budget and expenditure, as well as programme implementation and results for 2022.

II. Requirements, funding available and expenditure in 2022

Total budget

3. In October 2021, at its seventy-second plenary session, the Executive Committee approved an original budget of \$8,993.7 million for 2022.² As reported at the eighty-sixth meeting of the Standing Committee in March 2023 (EC/74/SC/CRP.8), the final 2022 budget is \$10,714.0 million. This comprises the sum of the approved original budget and four supplementary budgets totalling \$1,720.3 million established by the High Commissioner in 2022, in accordance with article 7.4³ of the UNHCR financial rules. Details on supplementary budgets for 2022 are provided in table II.1.

¹ Figures are presented in millions of United States dollars. The totals in this document may not add up due to rounding.

² See A/AC.96/1213/Rev.1.

³ See A/AC.96/503/Rev.11.

Table II.1

Final budget for 2022

As of 30 April 2023, in millions of United States dollars

Original budget	8,993.7
Supplementary budgets	
Afghanistan situation	233.9
Cameroon situation	59.6
Pakistan situation	10.0
Ukraine situation	1,416.8
Total supplementary budgets	1,720.3
Final budget	10,714.0

4. A summary of the original and final annual budget for 2022 and final expenditure is available in annex I.

Funding available

5. Total funds available for the budget year 2022 amounted to \$6,180.3 million, comprising \$235.3 million carried over from the budget year 2021; \$5,823.7 million in voluntary contributions for implementation in 2022; \$42.2 million from the United Nations regular budget; and \$79.0 million in other funds available and adjustments. This represents an overall increase in total funds available for 2022 of \$1,027.0 million, or 19.9 per cent, when compared to 2021.

Table II.2

Comparison of budgets and funds available in 2022 and 2021

As of 30 April 2023, in millions of United States dollars

	2022	2021	Variance 2022 vs 2021	
	<i>Amount</i>	<i>Amount</i>	<i>Amount</i>	<i>Percentage change</i>
Total budget	10,714.0	9,247.6	1,466.4	15.9%
Funds available				
Carry-over from prior year	235.3	565.9	-330.6	-58.4%
Voluntary contributions	5,809.0	4,636.7	1,172.3	25.3%
Voluntary contributions recorded in prior years for implementation in 2022	217.7	107.4	110.3	102.7%
Voluntary contributions recorded in 2022 for implementation in future years	(203.0)	(221.1)	18.1	-8.2%
United Nations regular budget	42.2	43.2	-1.0	-2.2%
Other funds available and adjustments	79.0	21.2	57.9	273.6%
Total funds available	6,180.3	5,153.3	1,027.0	19.9%
Funding gap	4,533.7	4,094.3	439.4	10.7%
Funding gap percentage	42.3%	44.3%	-2.0%	-4.4%

6. The increasing global needs of persons of concern continued to exceed the funds available. This resulted in a funding gap of \$4,533.7 million, or 42.3 per cent of the total needs, compared to 44.3 per cent in 2021.

Expenditure

7. Total expenditure in 2022 amounted to \$5,607.1 million, an increase of \$689.1 million, or 14.0 per cent, when compared to expenditure of \$4,918.0 million in 2021.

8. Table II.3 below shows the distribution of expenditure in 2022 and 2021 by region, global programmes and headquarters. It shows that expenditure mostly increased in country and regional programmes, driven by increases in Asia and the Pacific and Europe.

Table II.3

Comparison of expenditure by region, global programmes and headquarters in 2022 and 2021

As of 30 April 2023, in millions of United States dollars

	2022		2021		Variance 2022 vs 2021	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
West and Central Africa	432.3	7.7%	446.0	9.1%	(13.7)	-3.1%
East and Horn of Africa and the Great Lakes	947.4	16.9%	990.3	20.1%	(42.9)	-4.3%
Southern Africa	213.9	3.8%	211.3	4.3%	2.6	1.2%
Middle East and North Africa	1,153.7	20.6%	1,286.2	26.2%	(132.5)	-10.3%
Asia and the Pacific	702.1	12.5%	543.0	11.0%	159.1	29.3%
Europe	1,106.8	19.7%	359.1	7.3%	747.7	208.2%
Americas	363.7	6.5%	415.4	8.4%	(51.6)	-12.4%
Country and regional programmes	4,920.0	87.7%	4,251.3	86.4%	668.6	15.7%
Global programmes	441.1	7.9%	415.2	8.4%	25.9	6.2%
Headquarters	238.3	4.2%	243.0	4.9%	(4.8)	-2.0%
Junior Professional Officer programme	7.7	0.1%	8.4	0.2%	(0.7)	-8.2%
Total	5,607.1	100.0%	4,918.0	100.0%	689.1	14.0%

9. In the West and Central Africa region, 2022 expenditure stood at \$432.3 million. This represents a decrease of \$13.7 million, or 3.1 per cent, compared to 2021. Insecurity hampered humanitarian access, and funding fell short of the needs. In spite of this, UNHCR responded to new emergencies in Cameroon, Chad and in the Gulf of Guinea, and provided life-saving protection, shelter and core relief items. The voluntary repatriation of more than 20,000 Ivorians was facilitated, bringing the total number of Ivorian returnees to 316,000, ending one of the most protracted refugee situations in the region. In support of education for refugee children in Burkina Faso, Chad, Mali and the Niger, 236 classrooms were rehabilitated, and 2,634 teachers trained. UNHCR submitted the cases of some 4,000 individuals for resettlement.

10. In the East and Horn of Africa and the Great Lakes region, expenditure amounted to \$947.4 million, a decrease of \$42.9 million, or 4.3 per cent, when compared to 2021. Limited funding hindered the provision of food, shelter, health, education as well as community-based protection. Despite the overall decrease in expenditure in the region, there were some increases in Djibouti, South Sudan and Uganda. Across the region, UNHCR strengthened the prevention and response to gender-based violence and child protection, and nearly 1.2 million people received cash grants, totalling \$31.0 million. UNHCR facilitated the voluntary return of 25,500 refugees and submitted the cases of more than 30,000 individuals for resettlement to 13 countries.

11. In the southern Africa region, expenditure reached \$213.9 million, an increase of \$2.6 million, or 1.2 per cent, when compared with 2021. The largest expenditure increase was in Mozambique where UNHCR provided assistance and protection to more than 1 million internally displaced persons. In the Democratic Republic of the Congo, UNHCR worked towards registering 441,000 refugees and asylum-seekers. Together with partners, it supported access to education for 76,600 refugee children. UNHCR also invested in reforestation, clean cooking, solar energy and more durable shelters. UNHCR supported the voluntary repatriation of some 21,000 people in the region, an increase of 39 per cent compared to 2021. It also submitted the cases of nearly 6,900 individuals for resettlement.

12. In the Middle East and North Africa region, expenditure amounted to \$1,153.7 million, a decrease of \$132.5 million, or 10.3 per cent, compared to 2021. Expenditure mainly decreased in Iraq, Jordan, the Syrian Arab Republic and Yemen, partially offset by an increase in Lebanon. In Iraq, the expenditure reduction reflected the alignment of the UNHCR programme with the United Nations Sustainable Development Cooperation Framework. UNHCR distributed over \$323 million in cash to 2.2 million people, provided 1 million individuals with core relief items and tents, and supported 1.5 million people through volunteer networks and community centres thanks to strengthened accountability mechanisms. UNHCR submitted the cases of 24,300 refugees for resettlement, representing an increase of 19 per cent when compared to 2021.

13. In the Asia and Pacific region, expenditure in 2022 reached \$702.1 million, an increase of \$159.1 million, or 29.3 per cent, compared to 2021. The increase was due to expanded operations in Afghanistan, Iran (Islamic Republic of), Myanmar and Pakistan. In Afghanistan, UNHCR assisted 6.1 million people, namely 4.1 million through community-based interventions, 1.5 million with cash assistance and 560,000 with other individual assistance. In Pakistan, UNHCR supported the government-led response to unprecedented floods and, as the protection sector lead, coordinated interventions for some 800,000 affected refugees, together with other partners. In Myanmar, UNHCR and partners provided shelter and core relief items, and carried out protection activities that benefitted 426,000 internally displaced persons. UNHCR submitted the cases of more than 21,000 refugees for resettlement, a fourfold increase over 2021.

14. In Europe, expenditure amounted to \$1,106.8 million, an increase of \$747.7 million, or 208.2 per cent, compared to 2021. This reflects the significant scale up of operations in Ukraine and neighbouring countries. UNHCR and partners provided protection, emergency shelter, housing, essential relief items and cash assistance to a total of 4.3 million people in Ukraine. In Türkiye, advocacy and cooperation with the Government helped improve access to protection services for Afghans, Iraqis, Syrians and Ukrainians, and the protection needs of 156,000 refugees were assessed, and some 10,000 received cash and 46,000 in-kind assistance. Population movements along the Mediterranean and north-west Africa maritime routes remained highly complex and challenging. Some 21,400 people were resettled, mostly from the Democratic Republic of the Congo, Eritrea, South Sudan, the Sudan and the Syrian Arab Republic.

15. In the Americas, expenditure stood at \$363.7 million, a decrease of \$51.6 million, or 12.4 per cent, compared to 2021. Due to the limited funding, some services were scaled back. The most significant reductions in expenditure were in Colombia, Ecuador, Guatemala and Mexico. Notwithstanding this decrease, UNHCR facilitated access to documentation for 25,000 people, provided legal assistance to 177,000 individuals, and gave cash assistance to more than 193,600 people in over 23 countries. In Brazil, some 25,000 refugees voluntarily relocated through a government integration programme, and in Mexico, UNHCR also supported with the voluntary relocation of 12,000 people. UNHCR and partners supported national efforts in the region to expand access to asylum, regular stay arrangements and documentation for Venezuelans, with the cases of some 9,400 people, the highest annual number ever, submitted for resettlement.

16. Expenditure for global programmes amounted to \$441.1 million, an increase of \$25.9 million, or 6.2 per cent, compared to \$415.2 million expenditure in 2021. The increase is attributable to investments made in the context of the UNHCR business transformation

programme, the enhancement of UNHCR emergency preparedness as well as upgrades to the UNHCR identity management system.

17. Headquarters expenditure decreased by \$4.8 million, or 2.0 per cent, when compared to 2021, including due to interdivisional budget transfers from headquarters to global programmes.

Table II.4

Expenditure by impact area in 2022

As of 30 April 2023, in millions of United States dollars

	Expenditure	Percentage over total
1. Protect (attaining favourable protection environments)	1,216.1	21.7%
2. Respond (realizing basic rights in safe environments)	3,084.7	55.0%
3. Empower (empowering communities and achieving gender equality)	798.8	14.2%
4. Solve (securing solutions)	499.8	8.9%
Subtotal programmed activities	5,599.4	100%
Junior Professional Officer programme	7.7	0.1%
Total	5,607.1	100%

18. Under impact area 1 (attaining favourable protection environments), UNHCR provided protection to some 21.2 million displaced people globally, including some 8.4 million children. UNHCR also supported host countries in creating responsibility-sharing mechanisms in line with the Global Compact on Refugees. In 2022, some 24.4 million refugees and asylum-seekers were individually registered in the Population Registration and Identity Management EcoSystem (PRIMES).

19. Under impact area 2 (realizing basic rights in safe environments), UNHCR responded to emergencies by providing multipurpose cash assistance, shelter and core relief items, basic health care, immediate protection, nutrition and access to water, sanitation and hygiene. UNHCR also delivered cash assistance to some 10 million people in more than 100 countries worldwide. In the context of its emergency leadership, UNHCR strengthened its emergency surge team that spent more than 1,800 days in the first weeks of emergencies, providing critical support until the response was scaled up.

20. Under impact area 3 (empowering communities and achieving gender equality), UNHCR continued to improve its accountability to affected people in 69 per cent of 144 host countries through multichannel feedback and response systems. UNHCR also worked on improving gender-based violence prevention and response from the onset of emergencies. Partnerships with organizations led by displaced and stateless people continued to be reinforced.

21. Under impact area 4 (securing solutions), UNHCR expanded opportunities for durable solutions for displaced people. More than 58,400 refugees were resettled, and UNHCR submitted the cases of over 116,400 individuals for resettlement. Moreover, some 339,300 refugees returned to their countries of origin. The Office's increased strategic engagement with development actors also resulted in new partnerships.⁴

⁴ New partnerships were established with the United States Agency for International Development, the Turkish Cooperation and Coordination Agency, the International Monetary Fund, the Central American Bank for Economic Integration and the Arab Bank for Economic Development in Africa.

Table II.5

Comparison of funds available, expenditure and carry-over in 2022 and 2021

As of 30 April 2023, in millions of United States dollars

	2022	2021	Variance 2022 vs 2021	
	<i>Amount</i>	<i>Amount</i>	<i>Amount</i>	<i>Percentage change</i>
Funds available	6,180.3	5,153.3	1,027.0	19.9%
Expenditure	5,607.1	4,918.0	689.1	14.0%
Carry-over	573.2	235.3	337.9	143.6%

III. Update on budgets and funding for 2023**Total requirements**

22. The original annual budget of \$10,211.3 million for 2023 was approved by the Executive Committee at its seventy-third plenary session in October 2022.⁵ As of 30 April 2023, four supplementary budgets, totalling \$548.8 million, and a budget reduction of \$100.0 million amounted to the current annual budget for 2023 of \$10,660.1 million.

Supplementary budgets

23. In March 2023, at the eighty-sixth meeting of the Standing Committee, a 2023 budget of \$10,417.1 million was reported. This included two supplementary budgets established in the combined amount of \$305.8 in support of the Ukraine and Pakistan situations, bringing the total budget for 2023 to \$10,417.1 million as of 31 January 2023. Since then, two additional supplementary budgets, totalling \$243.0 million, have been established: \$201.3 million for the earthquake response in Türkiye and the Syrian Arab Republic; and \$41.7 million for the Somalia situation, resulting in the current annual budget for 2023 of \$10,660.1 million as of 30 April 2023. A breakdown of 2023 supplementary budgets by situation, region and impact area is shown in annex IV.

Transfers and other adjustments

24. Table III.1 below shows the current distribution of requirements by region, global programmes and headquarters, as of 30 April 2023, compared to the previous report to the Standing Committee in March 2023,⁶ with a cut-off date of 31 January 2023. In addition to the supplementary budgets established for 2023, the current annual budget for 2023 incorporates transfers from the operational reserve as well as other internal adjustments made by the High Commissioner, in accordance with financial rule 208.2.⁷

25. As reported at the eighty-sixth meeting of the Standing Committee, the original annual budget for Iraq was reduced by \$100.0 million to reflect the alignment of the UNHCR programme with the United Nations Sustainable Development Cooperation Framework, with an increased focus on inclusion in development interventions and national planning. Over the coming years, UNHCR will increase its support towards strengthening the capacities of public institutions to deliver relevant services.

26. The \$17.5 million increase in West and Central Africa relates to transfers from the operational reserve to address UNHCR emergency preparedness and response for the

⁵ See A/AC.96/1224.

⁶ See EC/74/SC/CRP.8.

⁷ See A/AC.96/503/Rev.12.

situation in Burkina Faso and neighbouring countries. The other increases relate to the supplementary budgets as described in paragraph 23 above.

Table III.1

2023 current budget by region, global programmes and headquarters

As of 30 April 2023, in millions of United States dollars

	As of 30 April		As of 31 January		Variance 30 April vs 31 January	
	<i>Percentage</i>		<i>Percentage</i>		<i>Amount</i>	<i>Percentage change</i>
	<i>Amount</i>	<i>over total</i>	<i>Amount</i>	<i>over total</i>		
West and Central Africa	914.0	8.6%	896.5	8.6%	17.5	2.0%
East and Horn of Africa and the Great Lakes	2,062.9	19.4%	2,021.2	19.4%	41.7	2.1%
Southern Africa	471.5	4.4%	471.5	4.5%	0.0	0.0%
Middle East and North Africa	2,421.4	22.7%	2,370.2	22.8%	51.3	2.2%
Asia and the Pacific	1,000.6	9.4%	1,000.6	9.6%	0.0	0.0%
Europe	1,693.5	15.9%	1,543.5	14.8%	150.0	9.7%
Americas	827.2	7.8%	827.2	7.9%	0.0	0.0%
Country and regional programmes	9,391.1	88.1%	9,130.6	87.7%	260.5	2.9%
Global programmes	542.4	5.1%	542.1	5.2%	0.2	0.0%
Headquarters	246.4	2.3%	246.6	2.4%	(0.2)	-0.1%
Subtotal programmed activities	10,179.9	95.5%	9,919.4	95.2%	260.5	2.6%
Operational reserve	468.2	4.4%	485.7	4.7%	(17.5)	-3.6%
Subtotal programmed activities and operational reserve	10,648.1	99.9%	10,405.1	99.9%	243.0	2.3%
Junior Professional Officer programme	12.0	0.1%	12.0	0.1%	0.0	0.0%
Total	10,660.1	100.0%	10,417.1	100.0%	243.0	2.3%

27. Table III.2 shows the current annual budget by impact area as of 30 April 2023. The main increases were in impact area 2 (realizing basic rights in safe environments), followed by impact area 1 (attaining favourable protection environments) and impact area 3 (empowering communities and achieving gender equality), reflecting the focus of 2023 supplementary budgets on emergency response.

Table III.2
Comparison of 2023 requirements by impact area

As of 30 April 2023, in millions of United States dollars

	As of April		As of 31 January		Variance 30 April vs 31 January	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
Impact area 1: Protect (attaining favourable protection environments)	2,628.6	24.7%	2,590.2	24.9%	38.4	1.5%
Impact area 2: Respond (realizing basic rights in safe environments)	5,026.1	47.1%	4,816.6	46.2%	209.5	4.3%
Impact area 3: Empower (empowering communities and achieving gender equality)	1,376.8	12.9%	1,355.9	13.0%	20.9	1.5%
Impact area 4: Solve (securing solutions)	1,148.4	10.8%	1,156.7	11.1%	(8.4)	-0.7%
Subtotal programmed activities	10,179.9	95.5%	9,919.4	95.2%	260.5	2.6%
Operational reserve	468.2	4.4%	485.7	4.7%	(17.5)	-3.6%
Junior Professional Officer programme	12.0	0.1%	12.0	0.1%	-	0.0%
Total	10,660.1	100.0%	10,417.1	100.0%	243.0	2.3%

28. Table III.3 summarizes the projected financial situation for 2023 as of 30 April 2023.

Table III.3
2023 budget, estimated funds available and projected funding gap

As of 30 April 2023, in millions of United States dollars

Original budget	10,211.3
Supplementary budgets	548.8
Budget reduction	(100.0)
Current budget (A)	10,660.1
Carry-over from prior year	573.2
Voluntary contributions	1,821.4
Voluntary contributions recorded in prior years for implementation in 2023	201.1
Voluntary contributions recorded in 2023 for implementation in future years	(13.5)
United Nations regular budget	44.6
Other estimated funds available and adjustments	27.8
Estimated Funds available (B)	2,654.6
Projected funding gap (C)=(A)-(B)	8,005.4

29. As of 30 April 2023, voluntary contributions of \$1,821.4 million had been received or pledged for the budget year 2023, including \$238.3 million from non-governmental organizations, foundations and private donors. At this time last year, \$2,507.5 million had been received or pledged, including \$438.2 million from non-governmental organizations, foundations, and private donors.

30. In view of the current demands placed on UNHCR, donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the current annual budget, including through unearmarked funds.

Original and final budget and expenditure for 2022

As of 30 April 2023, in thousands of United States dollars

	Original budget					Final budget					<i>Expenditure (on modified cash basis)</i>
	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>	
West and Central Africa	225,701.8	288,360.5	162,255.7	147,942.3	824,260.3	227,628.3	313,790.2	176,817.8	165,829.9	884,066.2	432,312.6
East and Horn of Africa and the Great Lakes	441,010.4	919,473.2	295,677.0	224,025.1	1,880,185.6	472,639.4	931,678.7	261,417.5	214,449.9	1,880,185.6	947,405.4
Southern Africa	144,050.5	146,719.6	65,663.5	80,074.8	436,508.4	163,897.9	109,101.5	56,733.3	106,775.7	436,508.4	213,902.9
Middle East and North Africa	335,398.9	1,679,913.5	255,096.9	162,044.0	2,432,453.4	291,654.0	1,714,306.1	274,158.4	152,552.0	2,432,670.4	1,153,663.8
Asia and the Pacific	167,379.7	393,804.2	213,181.6	73,758.5	848,124.1	178,870.9	537,927.0	281,243.0	93,562.7	1,091,603.7	702,123.8
Europe	224,062.1	165,744.7	138,743.6	62,710.5	591,260.9	308,188.3	1,455,073.5	152,532.2	75,275.7	1,991,069.8	1,106,809.7
Americas	283,713.9	243,336.3	93,898.6	158,425.2	779,374.1	243,653.3	271,976.2	96,476.8	167,476.9	779,583.3	363,743.7
Subtotal country and regional programmes	1,821,317.3	3,837,352.1	1,224,516.8	908,980.4	7,792,166.7	1,886,532.1	5,333,853.1	1,299,379.1	975,922.9	9,495,687.3	4,919,961.9
Global programmes	113,546.1	237,980.0	108,971.9	60,305.3	520,803.3	95,740.6	286,051.4	97,043.9	52,712.9	531,548.8	441,133.8
Headquarters	55,990.4	118,410.4	38,588.0	28,048.8	241,037.5	48,727.1	138,922.9	34,327.7	25,286.5	247,264.2	238,283.5
Subtotal programmed activities	1,990,853.8	4,193,742.4	1,372,076.8	997,334.6	8,554,007.6	2,030,999.8	5,758,827.4	1,430,750.8	1,053,922.3	10,274,500.3	5,599,379.1
Operational reserve		-	-	-	427,700.4		-	-	-	427,502.3	-
Subtotal programmed activities and operational reserve	1,990,853.8	4,193,742.4	1,372,076.8	997,334.6	8,981,708.0	2,030,999.8	5,758,827.4	1,430,750.8	1,053,922.3	10,702,002.6	5,599,379.1
Junior Professional Officer programme		-	-	-	12,000.0		-	-	-	12,000.0	7,704.3
Total	1,990,853.8	4,193,742.4	1,372,076.8	997,334.6	8,993,708.0	2,030,999.8	5,758,827.4	1,430,750.8	1,053,922.3	10,714,002.6	5,607,083.5

Annex II

[English only]

Original and current budget and interim expenditure for 2023 by impact area

As of 30 April 2023, in thousands of United States dollars

	Original budget					Current budget					Interim expenditure (on modified cash basis)
	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>	
West and Central Africa	243,496.3	368,132.9	155,998.5	128,858.7	896,486.4	259,538.8	370,241.8	140,807.1	143,391.4	913,979.2	123,214.3
East and Horn of Africa and the Great Lakes	475,079.2	996,858.5	340,997.5	208,313.8	2,021,249.0	529,459.1	1,006,102.6	316,690.0	210,688.1	2,062,939.9	291,246.8
Southern Africa	162,961.0	125,860.6	87,024.1	95,616.6	471,462.3	173,150.7	122,122.9	82,692.7	93,496.0	471,462.3	60,301.3
Middle East and North Africa	355,183.5	1,714,952.9	264,744.0	135,273.2	2,470,153.6	329,742.9	1,683,506.1	283,267.2	124,922.9	2,421,439.0	348,369.4
Asia and the Pacific	218,361.3	389,302.3	180,303.2	156,774.2	944,741.1	229,574.6	392,055.7	242,239.8	136,687.9	1,000,558.1	170,508.9
Europe	520,569.1	533,486.8	122,331.5	117,145.7	1,293,533.0	645,818.0	772,755.8	124,071.8	150,887.3	1,693,533.0	297,174.2
Americas	270,418.7	267,347.1	86,159.7	203,262.8	827,188.4	275,634.2	261,075.8	85,502.5	204,976.0	827,188.4	118,721.8
Subtotal country and regional programmes	2,246,069.0	4,395,941.2	1,237,558.5	1,045,245.0	8,924,813.7	2,442,918.2	4,607,860.7	1,275,271.1	1,065,049.7	9,391,099.8	1,409,536.7
Global programmes	125,431.1	289,201.2	69,111.1	58,371.4	542,114.9	127,070.7	288,788.6	69,481.9	57,018.5	542,359.8	151,014.9
Headquarters	57,874.3	129,954.5	31,888.1	26,932.8	246,649.7	58,617.3	129,433.2	32,051.8	26,302.5	246,404.8	83,050.7
Subtotal programmed activities	2,429,374.5	4,815,097.0	1,338,557.7	1,130,549.2	9,713,578.3	2,628,606.3	5,026,082.6	1,376,804.9	1,148,370.7	10,179,864.4	1,643,602.3
Operational reserve	-	-	-	-	485,678.9	-	-	-	-	468,186.2	-
Subtotal programmed activities and operational reserve	2,429,374.5	4,815,097.0	1,338,557.7	1,130,549.2	10,199,257.2	2,628,606.3	5,026,082.6	1,376,804.9	1,148,370.7	10,648,050.5	1,643,602.3
Junior Professional Officer programme	-	-	-	-	12,000.0	-	-	-	-	12,000.0	2,563.4
Total	2,429,374.5	4,815,097.0	1,338,557.7	1,130,549.2	10,211,257.2	2,628,606.3	5,026,082.6	1,376,804.9	1,148,370.7	10,660,050.5	1,646,165.7

Annex III

[English only]

Transfers from the 2023 operational reserve

As of 30 April 2023, in thousands of United States dollars

					Amount		
1. Operational reserve approved by the Executive Committee in October 2022					485,678.9		
Total operational reserve					485,678.9		
<i>Transfers</i>			<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>
<u>West and Central Africa</u>							
Cote d'Ivoire			5,000.0				5,000.0
Ghana	Emergency preparedness and response		4,116.1				4,116.1
Representation in Senegal	for the situation in Burkina Faso		8,376.7				8,376.7
2. Total transfers			17,492.7				17,492.7
3. Balance after transfers					468,186.2		

Annex IV

[English only]

Supplementary budgets in 2023 by situation, region and impact area

As of 30 April 2023, in thousands of United States dollars

<i>Transfers</i>	<i>Region</i>	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>
Earthquake emergency response situation	Europe	13,500.0	136,500.0	-	-	150,000.0
	Middle East and North Africa	1,890.2	44,614.6	4,780.6	-	51,285.4
	Subtotal	15,390.2	181,114.6	4,780.6	-	201,285.4
Pakistan situation	Asia and the Pacific	-	-	55,817.0	-	55,817.0
	Subtotal	-	-	55,817.0	-	55,817.0
Somalia situation	East and Horn of Africa and the Great Lakes	7,007.5	34,683.4	-	-	41,690.9
	Subtotal	7,007.5	34,683.4	-	-	41,690.9
Ukraine situation	Europe	110,662.7	121,089.6	-	18,247.8	250,000.0
	Subtotal	110,662.7	121,089.6	-	18,247.8	250,000.0
Total		133,060.4	336,887.5	60,597.6	18,247.8	548,793.3

Annex V

[English only]

Contributions to UNHCR – 2023

As of 30 April 2023, in United States dollars

<i>Donor</i>	<i>Contributions</i>
1 United States of America	336,300,000
2 Germany	180,037,569
3 European Union	165,797,870
4 Japan	129,056,233
5 Sweden	116,596,820
6 France	92,393,183
7 Denmark	86,158,636
8 Netherlands (Kingdom of the)	71,761,503
9 Norway	67,348,475
10 Canada	61,696,016
11 Switzerland	39,639,500
12 Ireland	28,322,843
13 Private donors in Spain	28,245,094
14 Australia	22,514,971
15 Finland	20,809,277
16 Private donors in the United States of America	20,553,748
17 Private donors in the Republic of Korea	17,795,443
18 Kuwait	17,500,000
19 Private donors in Canada	17,429,024
20 Private donors in Japan	17,168,642
21 Private donors in the United Arab Emirates	15,781,361
22 Private donors in Netherlands (Kingdom of the)	14,721,883
23 Private donors in Germany	14,331,009
24 Private donors in Sweden	13,636,135
25 Belgium	13,264,475
26 Private donors in Italy	11,989,954
27 Republic of Korea	10,561,466
28 Luxembourg	9,421,593
29 Private donors in Qatar	8,707,160
30 Private donors in the United Kingdom of Great Britain and Northern Ireland	8,041,008
31 United Kingdom of Great Britain and Northern Ireland	7,743,382
32 Private donors in France	6,953,793
33 Saudi Arabia	6,820,000
34 Private donors in Denmark	6,712,678
35 Private donors in Luxembourg	5,740,692
36 Private donors in Australia	5,475,943
37 Private donors in China	5,346,321
38 Italy	4,608,122

<i>Donor</i>	<i>Contributions</i>
39 New Zealand	4,118,051
40 Iceland	3,868,627
41 Private donors in Switzerland	3,505,620
42 Private donors in Thailand	2,658,545
43 Austria	2,573,640
44 Spain*	2,512,257
45 Private donors in Bahrain	2,100,000
46 Private donors in the Middle East and North Africa	2,010,940
47 African Development Bank Group	1,665,111
48 Private donors in Malaysia	1,493,548
49 Private donors in Brazil	1,240,344
50 Private donors in Greece	1,146,817
51 Faroe Islands	996,583
52 Monaco	985,775
53 China	961,229
54 Chad	857,880
55 Private donors in the Philippines	785,367
56 Liechtenstein	629,591
57 Private donors in Saudi Arabia	588,569
58 Private donors in Kuwait	574,130
59 Intergovernmental Authority on Development	525,480
60 Jersey	501,752
61 Private donors in Singapore	476,291
62 Private donors in Czechia	465,539
63 Private donors in Mexico	460,293
64 Private donors in Indonesia	393,554
65 Türkiye	300,000
66 Corporación Andina de Fomento	250,000
67 Private donors in Belgium	240,101
68 Private donors in Cyprus	214,381
69 Isle of Man	202,012
70 Private donors in South Africa	192,236
71 Private donors in Argentina	190,695
72 Private donors in Egypt	178,732
73 Private donors in Finland	163,145
74 United Arab Emirates	140,000
75 Estonia	106,610
76 Lithuania	103,413
77 Algeria	100,000
78 Philippines	100,000
79 Morocco	100,000
80 Private donors in Portugal	98,961
81 Bulgaria	87,389
82 Colombia	75,000

<i>Donor</i>	<i>Contributions</i>
83 Private donors in Kenya	73,424
84 Private donors in the Bahamas	72,566
85 Singapore	60,000
86 Private donors in Norway	54,253
87 Private donors in Ghana	53,359
88 Peru	50,631
89 Private donors in Nigeria	42,901
90 Private donors in the United Republic of Tanzania	42,373
91 Malta	41,365
92 Private donors in Oman	39,249
93 Private donors in Monaco	32,719
94 Private donors in the Democratic Republic of the Congo	30,000
95 Uruguay	30,000
96 Thailand	20,000
97 Costa Rica	17,961
98 Private donors in New Zealand	14,809
99 Private donors in Kazakhstan	10,970
100 Montenegro	10,341
101 Private donors in Poland	9,892
102 Private donors in Hungary	9,362
103 Private donors in Ireland	5,608
104 Serbia	5,000
105 Private donors in Austria	3,013
Subtotal governmental, intergovernmental and private donors	1,748,649,824
<i>United Nations/pooled funding mechanisms</i>	
United Nations Joint Programmes ^a	18,729,331
Central Emergency Response Fund ^b	16,050,227
Education Cannot Wait ^c	14,164,161
Country-based pooled funds ^d	6,886,492
United Nations Peacebuilding Fund ^e	5,388,592
United Nations Children's Fund	4,133,013
Special Trust Fund for Afghanistan ^f	2,528,601
Joint United Nations Programme on HIV/AIDS	2,138,738
United Nations Educational, Scientific and Cultural Organization	765,302
Start-up Fund for Safe, Orderly and Regular Migration ^g	534,508
World Food Programme	500,000
United Nations Development Programme	334,125
United Nations Trust Fund for Human Security ^h	181,116
United Nations Population Fund	167,056
United Nations Entity for Gender Equality and the Empowerment of Women	150,751
United Nations Joint Sustainable Development Goals (SDG) Fund ⁱ	81,000
Subtotal United Nations/pooled funding mechanisms	72,733,011

<i>Donor</i>	<i>Contributions</i>
Subtotal voluntary contributions	1,821,382,836
United Nations regular budget	44,633,900
Grand total**	1,866,016,736

Notes

- * The total for Spain includes \$2,512,257 in contributions from other public sources channelled through *España con ACNUR*.
- ** Excludes a total of \$201,091,500 acknowledged in prior years for activities implemented in 2023 and includes \$13,468,876 acknowledged in 2023 for activities with implementation in 2024 and beyond.
- ^a United Nations Joint Programmes are multi-donor funding mechanisms.
- ^b The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see <https://cerf.un.org>.
- ^c Education Cannot Wait is a multi-donor funding mechanism. For details see, www.educationcannotwait.org.
- ^d Country-based pooled funds are multi-donor funding mechanisms. For details, see www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs.
- ^e The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see www.un.org/peacebuilding/fund.
- ^f The Special Trust Fund for Afghanistan is a multi-donor funding mechanism. For details, see <https://mptf.undp.org/factsheet/fund/AFG00>.
- ^g The Start-up Fund for Safe, Orderly and Regular Migration is a multi-donor funding mechanism. For details, see <https://mptf.undp.org/factsheet/fund/MIG00>.
- ^h The United Nations Trust Fund for Human Security is a multi-donor funding mechanism. For details, see www.un.org/humansecurity.
- ⁱ The United Nations Joint Sustainable Development Goals (SDG) Fund is a multi-donor funding mechanism. For details, see www.jointsdgfund.org.

Annex VI

[English only]

Contributions to UNHCR from non-governmental organizations, foundations and private donors – 2023

As of 30 April 2023, in United States dollars

<i>Donor</i>	<i>Contributions</i>
Private donors in Spain	28,245,094
Miscellaneous donors via España con ACNUR	26,550,541
Profuturo	727,881
Industria de Diseño Texti S.A. (Inditex)	633,696
BANCO SANTANDER SA	161,670
María Entrecanales Franco	107,066
Laboratorios Viñas	64,240
Private donors in the United States of America	20,553,748
Miscellaneous donors via USA for UNHCR	14,441,667
Howard G. Buffett Foundation	4,311,534
Kuwait-America Foundation	500,000
United Nations Foundation	500,000
Astellas Global Health Foundation	345,000
Coca-Cola Foundation	113,152
MasterCard International Incorporated	106,211
USA Twilio	90,000
Open Society Foundations	60,705
Bill & Melinda Gates Foundation	56,969
Bearpaw Shoes	28,511
Private donors in the Republic of Korea	17,795,443
Miscellaneous donors in the Republic of Korea	17,473,703
Korean Pharmaceutical Association	226,732
Hyundai Marine & Fire Insurance Co., Ltd.	95,008
Private donors in Canada	17,429,024
RBI – Restaurant Brands International	11,594,107
Miscellaneous donors in Canada	5,061,761
Morneau Shepell (Lifeworks Ltd.)	223,033
Nanji Family Foundation	200,803
Canada Goose	101,351
HUMANITI	98,377
The Trottier Family Foundation	75,075
Turkstra Foundation	74,516
Private donors in Japan	17,168,642
Miscellaneous donors via Japan for UNHCR	11,633,151
Fast Retailing Co., Ltd. (UNIQLO)	1,728,350
The Inamori Foundation	1,413,003
Seven & i Holdings Co., Ltd. storefront donations	873,767
Nippon Telegraph and Telephone Corporation	500,000
NTT Docomo	229,615
Brother Industries	213,454

<i>Donor</i>	<i>Contributions</i>
CAPCOM	123,262
Tokyo Electron Ltd.	85,745
Subaru Corporation	84,582
J.S. Foundation	84,555
Daikin	84,555
Renesas Electronics	78,000
Sony Corporation	36,427
The Bank of Tokyo-Mitsubishi UFJ	178
Private donors in the United Arab Emirates	15,781,361
The Mohammed bin Rashid Al Maktoum Global Initiatives	11,300,654
Miscellaneous donors in the United Arab Emirates	3,119,784
The Big Heart Foundation	1,029,189
Hani Rustom	114,000
Dubai Duty Free	101,120
The Global Citizen Forum®	62,876
ETIHAD Airways	43,738
ACCENTURE FOUNDATION, INC.	10,000
Private donors in Netherlands (Kingdom of the)	14,721,883
Miscellaneous donors in Netherlands (Kingdom of the)	4,537,670
IKEA Foundation	4,454,169
Dutch Postcode Lottery	2,469,813
Adyen NV	2,006,018
Stichting Benevolentia	582,967
Booking.com N.V.	491,993
IMC Trading	100,750
Flow Traders Foundation	51,706
Pon Holdings	26,795
Private donors in Germany	14,331,009
Miscellaneous donors via UNO-Fluechtlingshilfe e.V.	14,103,994
Volkswagen	227,015
Private donors in Sweden	13,636,135
Miscellaneous donors via Sweden for UNHCR	7,150,396
Swedish Postcode Lottery	2,665,917
Samhällsbyggnadsbolaget I Norden AB	1,195,372
Essity AB	864,381
Better Shelter RHU AB	640,000
H&M Hennes & Mauritz AB	295,319
Lindex AB	273,835
Solvatten	185,679
SWE Axel F o Vilna Lindmarkers stiftelse	124,481
SWE Jonas Bengtsson	113,981
Lars Anders and Ingrid Maria Stomberg	96,172
IKEA Svenska Försäljnings AB	30,602
Private donors in Italy	11,989,954
Miscellaneous donors in Italy	9,010,260
L'Istituto Buddista Italiano Soka Gakkai	752,677

<i>Donor</i>	<i>Contributions</i>
Coop Italia	330,842
Calzedonia S.p.A	326,797
Salvatore Ferragamo S.p.A.	169,227
Prada S.p.A	163,399
UniCredit Foundation	110,626
Autostrade per l'Italia S.p.A.	109,849
Universita' Commerciale Luigi Bocconi	107,181
Pirelli & C. S.p.A.	107,181
Moncler S.p.A	106,839
Guccio Gucci SpA	106,610
Chiesi Farmaceutici SpA	105,932
Comitato Italiano UNICEF	100,752
Bolton Hope Foundation	94,553
Fondazione EOS – Edison Orizzonte Sociale ETS	87,816
Fondazione Prosolidar-Onlus	54,466
Only The Brave Foundation Onlus	54,466
Nexi SpA	46,908
Golden Goose SpA	32,680
Micys Company S.p.A.	10,893
Private donors in Qatar	8,707,160
Qatar Charity	5,000,376
Qatar Red Crescent Society	3,627,096
Miscellaneous donors in Qatar	79,687
Private donors in the United Kingdom of Great Britain and Northern Ireland	8,041,008
Miscellaneous donors via United Kingdom for UNHCR	5,123,317
Vodafone Foundation	680,726
ARM	567,354
Accenture	544,441
The Caring Family Foundation	316,377
Saïd Foundation	265,262
Experian	215,027
Squarepoint Foundation	90,777
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	69,795
Masonic Charitable Foundation	48,426
Allen & Overy LLP	34,041
Bloomsbury Publishing	30,340
Swarovski Foundation	24,513
WPP	24,213
Wise Payments Limited	6,398
Private donors in France	6,953,793
Miscellaneous donors in France	6,953,793
Private donors in Denmark	6,712,678
World Diabetes Foundation	3,356,630
Grundfos Foundation	1,500,000
Miscellaneous donors in Denmark	907,067
Hempel Fonden	366,139

<i>Donor</i>	<i>Contributions</i>
Augustinus Fonden	144,760
Kong Frederik den Syvendes Stiftelse paa Jaegerspris	111,266
Det Obelske Familiefond	107,898
Novo Nordisk Foundation	98,232
Ramboll Fonden	84,720
Ramboll Group A/S	35,966
Private donors in Luxembourg	5,740,692
LetterOne Investment Holdings SA	5,144,033
Fondation de Luxembourg	596,659
Private donors in Australia	5,475,943
Miscellaneous donors via Australia for UNHCR	5,475,943
Private donors in China	5,346,321
Miscellaneous donors in Hong Kong SAR	4,299,410
Beijing New Sunshine Charity Foundation	559,564
Shih Wing Ching Foundation	192,037
ZeShan (H.K.) Foundation	125,332
TENCENT AND TENCENT FOUNDATION	100,000
Miscellaneous donors in China	69,978
Private donors in Switzerland	3,505,620
Online donations through www.unhcr.org	1,772,577
Miscellaneous donors via Switzerland for UNHCR	822,609
International Olympic Committee	338,374
Stiftung Auxilium	255,632
MSC Foundation	209,728
Verisure Sàrl	53,533
Krueger Foundation	27,144
Miscellaneous donors in Switzerland	26,023
Private donors in Thailand	2,658,545
Miscellaneous donors in Thailand	2,102,786
Mr. Wanchai Tachavejnukul	449,910
Leading Women Fund Thailand	101,717
Export Shop	4,132
Private donors in Bahrain	2,100,000
Royal Humanitarian Foundation Bahrain	2,100,000
Private donors in the Middle East and North Africa	2,010,940
Miscellaneous Middle East and North Africa Platform donors	2,010,940
Private donors in Malaysia	1,493,548
Miscellaneous donors in Malaysia	1,493,548
Private donors in Brazil	1,240,344
Miscellaneous donors in Brazil	1,240,344
Private donors in Greece	1,146,817
Miscellaneous donors in Greece	1,136,223
Semia Proprieties single member LTD	10,593
Private donors in the Philippines	785,367
Miscellaneous donors in the Philippines	785,367

<i>Donor</i>	<i>Contributions</i>
Private donors in Saudi Arabia	588,569
World Assembly of Muslim Youth	275,000
Miscellaneous donors in Saudi Arabia	163,569
Omnia Abdullah Taha Bakhsh	100,000
Tamer Family Foundation	50,000
Private donors in Kuwait	574,130
Miscellaneous donors in Kuwait	314,308
International Islamic Charitable Organization	243,429
Zain Telecommunications Group	16,393
Private donors in Singapore	476,291
Miscellaneous donors in Singapore	276,291
Vantage Global Prime Pty Ltd	100,000
Tsao Family Office	100,000
Private donors in Czechia	465,539
Remon L Vos	184,054
CTP Invest SPOL	118,746
Porsche Central and Eastern Europe S.R.O.	105,932
TRCZ	56,806
Private donors in Mexico	460,293
Miscellaneous donors in Mexico	460,293
Private donors in Indonesia	393,554
Miscellaneous donors in Indonesia	393,554
Private donors in Belgium	240,101
Miscellaneous donors in Belgium	240,101
Private donors in Cyprus	214,381
Volka Entertainment Limited	214,381
Private donors in South Africa	192,236
Open Society Foundation for South Africa	128,285
Miscellaneous donors in South Africa	63,951
Private donors in Argentina	190,695
Miscellaneous donors via Fundación ACNUR Comité Argentino	190,695
Private donors in Egypt	178,732
Miscellaneous donors in Egypt	111,903
Ahmed Abdelkoudous Ehsan	33,415
Sawiris Foundation for Social Development	33,415
Private donors in Finland	163,145
Miscellaneous donors in Finland	163,145
Private donors in Portugal	98,961
Miscellaneous donors in Portugal	98,961
Private donors in Kenya	73,424
Miscellaneous donors in Kenya	53,424
Canaan Group of Companies	20,000
Private donors in the Bahamas	72,566
Akelius Foundation	72,566
Private donors in Norway	54,253
Miscellaneous donors in Norway	54,253

<i>Donor</i>	<i>Contributions</i>
Private donors in Ghana	53,359
KOS Shipping & Logistics	50,000
Miscellaneous donors in Ghana	3,359
Private donors in Nigeria	42,901
Miscellaneous donors in Nigeria	42,901
Private donors in the United Republic of Tanzania	42,373
Miscellaneous donors in the United Republic of Tanzania	42,373
Private donors in Oman	39,249
Miscellaneous donors in Oman	39,249
Private donors in Monaco	32,719
Amitié Sans Frontières	32,719
Private donors in the Democratic Republic of the Congo	30,000
Miscellaneous donors in the Democratic Republic of the Congo	30,000
Private donors in New Zealand	14,809
Miscellaneous donors in New Zealand	14,809
Private donors in Kazakhstan	10,970
Miscellaneous donors in Kazakhstan	10,970
Private donors in Poland	9,892
Miscellaneous donors in Poland	9,892
Private donors in Hungary	9,362
Miscellaneous donors Hungary	9,362
Private donors in Ireland	5,608
Miscellaneous donors in Ireland	5,608
Private donors in Austria	3,013
Miscellaneous donors in Austria	3,013
Grand total from non-governmental organizations, foundations and private donors	238,302,192

Annex VII

[English only]

2023 unearmarked and softly earmarked contributions to UNHCR

As of 30 April 2023, in United States dollars

<i>Unearmarked contributions</i>		<i>Softly earmarked contributions*</i>	
<i>Donor</i>	<i>Total</i>	<i>Donor</i>	<i>Total</i>
Sweden	\$68,973,580	Germany	\$109,319,348
Norway	\$63,126,253	United States of America	\$63,300,000
Denmark	\$35,600,667	Denmark	\$38,655,434
Netherlands (Kingdom of the)	\$34,126,163	Sweden	\$17,301,847
France	\$26,746,725	Private donors in Canada	\$14,229,839
Private donors in Spain	\$24,126,514	Private donors in Germany	\$13,062,952
Germany	\$23,081,696	Canada	\$12,118,898
Switzerland	\$18,887,723	Finland	\$11,375,388
Private donors in the Republic of Korea	\$12,523,732	Private donors in Japan	\$8,501,733
Belgium	\$11,947,431	Private donors in the United Kingdom of Great Britain and Northern Ireland	\$6,697,770
Ireland	\$11,892,451	France	\$6,550,218
Canada	\$9,431,138	Private donors in Sweden	\$5,599,229
Australia	\$8,595,989	Private donors in Italy	\$5,483,852
Private donors in Japan	\$7,952,899	Private donors in Australia	\$5,297,547
Finland	\$7,238,883	Private donors in Luxembourg	\$5,144,033
Private donors in Sweden	\$5,709,984	Private donors in the Republic of Korea	\$5,074,166
Private donors in Netherlands (Kingdom of the)	\$5,557,565	Private donors in France	\$3,772,974
Private donors in Italy	\$5,177,172	Private donors in Netherlands (Kingdom of the)	\$3,634,147
Private donors in the United States of America	\$4,270,447	Ireland	\$3,102,378
New Zealand	\$4,118,051	Private donors in China	\$2,920,966
Republic of Korea	\$3,847,981	Private donors in Spain	\$2,456,573
Private donors in China	\$2,370,851	Private donors in Switzerland	\$2,274,587
Private donors in Canada	\$2,353,157	Private donors in the United Arab Emirates	\$2,133,656
Luxembourg	\$2,331,002	Private donors in the United States of America	\$1,522,301
Iceland	\$1,414,849	Private donors in Denmark	\$1,384,562
Private donors in the United Arab Emirates	\$1,064,033	Netherlands (Kingdom of the)	\$1,090,441
Saudi Arabia	\$1,000,000	Private donors in the Middle East and North Africa	\$1,055,545
Private donors in France	\$920,448	Iceland	\$744,536
Private donors in Greece	\$876,720	Luxembourg	\$699,301
Private donors in Thailand	\$670,334	Switzerland	\$524,659
Private donors in Malaysia	\$517,304	Private donors in Thailand	\$448,004

<i>Unearmarked contributions</i>		<i>Softly earmarked contributions*</i>	
Private donors in the Middle East and North Africa	\$449,521	Private donors in the Philippines	\$302,001
Private donors in Switzerland	\$408,957	Private donors in Greece	\$269,970
Türkiye	\$300,000	Private donors in Cyprus	\$214,381
Private donors in the Philippines	\$250,439	Private donors in Kuwait	\$214,067
Private donors in Denmark	\$228,204	Private donors in Brazil	\$211,143
Private donors in Mexico	\$164,092	Isle of Man	\$202,012
Private donors in Indonesia	\$163,696	Private donors in Singapore	\$175,624
Estonia	\$106,610	Private donors in Saudi Arabia	\$163,912
Philippines	\$100,000	Private donors in Finland	\$163,145
Algeria	\$100,000	Private donors in Czechia	\$162,738
Private donors in Singapore	\$91,672	Private donors in Belgium	\$153,920
Private donors in Belgium	\$85,438	Private donors in Egypt	\$152,171
Private donors in the United Kingdom of Great Britain and Northern Ireland	\$69,795	Lithuania	\$103,413
Singapore	\$60,000	Private donors in Portugal	\$79,147
Peru	\$50,631	Private donors in South Africa	\$63,951
Monaco	\$41,365	Private donors in Kenya	\$62,049
Malta	\$41,365	Private donors in Mexico	\$56,730
Uruguay	\$30,000	Private donors in Norway	\$54,253
Private donors in Kuwait	\$24,339	Private donors in Ghana	\$53,359
Thailand	\$20,000	Private donors in Qatar	\$52,096
Private donors in Portugal	\$19,813	Private donors in the United Republic of Tanzania	\$42,373
Private donors in Saudi Arabia	\$19,515	Private donors in Malaysia	\$36,334
Costa Rica	\$17,961	Private donors in Monaco	\$32,719
Bulgaria	\$15,000	Private donors in Nigeria	\$32,559
Private donors in Qatar	\$13,565	Private donors in Argentina	\$30,073
Private donors in Egypt	\$13,455	Private donors in the Democratic Republic of the Congo	\$30,000
Montenegro	\$10,341	Private donors in Oman	\$24,015
Private donors in Kenya	\$10,330	Private donors in New Zealand	\$14,809
Private donors in Oman	\$10,272	Private donors in Kazakhstan	\$10,970
Serbia	\$5,000	Private donors in Poland	\$9,892
Private donors in Austria	\$2,965	Private donors in Hungary	\$9,362
Private donors in Ireland	\$226	Spain	\$8,782
Private donors in Brazil	\$140	Private donors in Indonesia	\$6,700
Grand total	\$409,376,448	Private donors in Austria	\$48
		Grand total	\$358,675,601

*Includes contributions earmarked at the regional, subregional, situation or thematic level.

Annex VIII

Draft decision on budgets and funding for 2022 and 2023

The Standing Committee,

Recalling the Executive Committee's decisions at its seventy-third plenary session on administrative, financial and programme matters (A/77/12/Add.1, para. 13 (c)) as well as its discussions under the programme budgets and funding item at the eighty-sixth meeting of the Standing Committee in March 2023,

Reaffirming the importance of greater responsibility-sharing in solidarity with countries hosting refugees,

Recalls that the Executive Committee, at its seventy-second session, approved original programmes and budgets for regional programmes, global programmes and headquarters under the UNHCR 2022 annual programme budget, amounting to \$8,993.7 million,

Notes that the final 2022 supplementary budgets amounted to \$1,720.3 million for programmes benefiting the UNHCR programmes and projects,

Takes note of the increase in the UNHCR annual budget for 2022 to a final total of \$10,714.0 million, representing the sum of the original budget of \$8,993.7 million and the final supplementary budgets of \$1,720.3 million,

Takes note of the financial and budgetary performance in 2022,

Recalls that the Executive Committee, at its seventy-third plenary session in October 2022, approved original programmes and budgets for regional programmes, global programmes and headquarters under the UNHCR 2023 annual programme budget, amounting to \$10,211.3 million (A/AC.96/1224),

Takes note of the increase in the UNHCR annual budget for 2023 to a current total of \$10,660.1 million as of 30 April 2023, representing the sum of the original budget of \$10,211.3 million, the supplementary budgets of \$548.8 million and a budget reduction of \$100.0 million,

Recognizes that emergencies and unforeseen activities unfolding in 2023 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

Urges Member States to continue to respond generously, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2023.