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**Executive Committee of the  
High Commissioner's Programme**

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**Update on budgets and funding (2020-2021)***Summary*

As reported at the eightieth meeting of the Standing Committee in March 2021 (EC/72/SC/CRP.7), the final annual budget for 2020 was \$9,131.3 million, an increase of \$495.4 million, or 5.7 per cent, when compared to the final annual budget for 2019 of \$8,635.9 million.

Final expenditure for 2020 stood at \$4,837.7 million, an increase of \$422.4 million, or 9.6 per cent, compared to expenditure of \$4,415.3 million in 2019. With a total of \$5,403.6 million in funds available in 2020, \$565.9 million was carried over into 2021.

At its seventy-first plenary session in October 2020, the Executive Committee approved the revised annual budget of \$8,615.8 million for 2021. As at 30 April 2021, the cut-off date for the data used in this report, the current annual budget for 2021 stands at \$9,152.3 million, including two supplementary budgets amounting to \$536.5 million.

A draft decision on budgets and funding for 2020 and 2021 is provided in annex VIII.

## Contents

	<i>Paragraphs</i>	<i>Page</i>
I. Introduction.....	1-2	3
II. Requirements, funding available and expenditure in 2020.....	3-18	3
III. Update on budget and funding for 2021 .....	19-25	7
Annexes		
I. Original and final budgets and expenditure for 2020 .....		10
II. Revised and current budget and interim expenditure for 2021 .....		11
III. Transfers from the 2021 operational reserve .....		12
IV. Supplementary budgets in 2021 .....		13
V. Contributions to UNHCR - 2021.....		14
VI. Contributions to UNHCR from non-governmental organizations, foundations and private donors - 2021.....		18
VII. Unearmarked and softly earmarked contributions to UNHCR - 2021 .....		23
VIII. Draft decision on budgets and funding for 2020 and 2021 .....		25

## I. Introduction

1. The present document provides financial information on the final budget, funding and expenditure in 2020, and an update on UNHCR's requirements and funding for 2021 as at 30 April 2021. It should be noted that all income and expenditure amounts are expressed on a modified cash basis.<sup>1</sup>

The original and final budgets and expenditure for 2020 are summarized in annex I.

Annex II shows the revised and current annual budget and interim expenditure for 2021 as at the cut-off date of 30 April 2021.

Annex III provides the lists of transfers to and from the operational reserve in 2021 as at 30 April 2021.

Annex IV shows the breakdown of supplementary budgets in 2021 as at 30 April 2021.

Annex V shows overall contributions recorded for the budget year 2021 as at 30 April 2021.

Annex VI gives a breakdown by country of contributions from non-governmental organizations (NGOs), foundations and private donors in 2021.

Annex VII provides the list of unearmarked and softly earmarked voluntary contributions to UNHCR in 2021.

Annex VIII provides the draft decision on budgets and funding for 2020 and 2021.

2. UNHCR's 2020 Global Report provides further detailed information on the final budget and expenditure, as well as programme implementation and results for 2020.

## II. Requirements, funding available and expenditure in 2020

### *Total budget*

3. In October 2019, at its seventieth session, the Executive Committee approved an original annual budget of \$8,667.7 million for 2020.<sup>2</sup> In October 2020, at its seventy-first session, the Executive Committee approved the revised annual budget of \$9,131.3 million for 2020.<sup>3</sup> The final 2020 budget of \$9,131.3 million represents the sum of the approved original budget of \$8,667.7 million and two supplementary budgets of a total of \$463.7 million established by the High Commissioner in the course of 2020 in accordance with article 7.5 of the UNHCR financial rules. Details are provided in table II.1 below.

**Table II.1**

### **Final budget for 2020**

*As at 30 April 2021, in millions of United States dollars*

<b>Original budget</b>	<b>8,667.7</b>
<b>Supplementary budgets</b>	
COVID-19 emergency	404.0
Sahel situation	59.7
<b>Total supplementary budgets</b>	<b>463.7</b>
<b>Final budget</b>	<b>9,131.3</b>

<sup>1</sup> Figures are presented in millions of United States dollars. The totals in this document may not add up due to rounding.

<sup>2</sup> See A/AC.96/1191.

<sup>3</sup> See A/AC.96/1202.

4. A detailed breakdown of the original and final annual budgets for 2020, and final expenditure, is available in annex I.

#### *Funding available*

5. Total funds available for the budget year 2020 amounted to \$5,403.6 million, comprising \$410.9 million carried over from the budget year 2019; \$4,722.7 million in voluntary contributions for implementation in 2020; \$40.1 million from the United Nations regular budget; and \$229.8 million in other funds available and adjustments. This represents an overall increase in total funds available of \$577.3 million, or 12 per cent, when compared to 2019. Details are provided in table II.2 below.

**Table II.2**  
**Comparison of budgets and funds available in 2020 and 2019**

*As at 30 April 2021, in millions of United States dollars*

	2020	2019	Variance	
			2020 vs. 2019	
	<i>Amount</i>	<i>Amount</i>	<i>Amount</i>	<i>Percentage change</i>
<b>Total budget</b>	<b>9,131.3</b>	<b>8,635.9</b>	<b>495.4</b>	<b>5.7%</b>
<b>Funds available</b>				
Carry-over from prior year	410.9	484.1	-73.1	-15.1%
Voluntary contributions	4,736.3	4,172.5	563.8	13.5%
Voluntary contributions recorded in prior years for implementation in 2020	92.5	78.4	14.1	18.0%
Voluntary contributions recorded in 2020 for implementation in future years	(106.1)	(101.0)	(5.0)	5.0%
United Nations regular budget	40.1	43.3	-3.2	-7.4%
Other funds available and adjustments	229.8	149.0	80.8	54.3%
<b>Total funds available</b>	<b>5,403.6</b>	<b>4,826.2</b>	<b>577.3</b>	<b>12.0%</b>
<b>Funding gap</b>	<b>3,727.8</b>	<b>3,809.7</b>	<b>-81.9</b>	<b>-2.2%</b>
<b>Funding gap percentage</b>	<b>40.8%</b>	<b>44.1%</b>	<b>-3.3%</b>	<b>-7.5%</b>

6. The global needs of persons of concern to UNHCR continued to exceed the available funding, despite its increase. This resulted in a funding gap of \$3,727.8 million, or 41 per cent of needs remaining unfunded, compared to 44 per cent in 2019.

#### *Expenditure*

7. Total expenditure in 2020 amounted to \$4,837.7 million. This represents an increase of \$422.4 million, or 9.6 per cent, when compared to an expenditure of \$4,415.3 million in 2019.

8. Table II.3 provides the distribution of expenditure in 2020 and 2019 by region, global programmes and headquarters. It shows that nearly all of the increase in expenditure of \$422.4 million in 2020 (\$421.6 million) was in field operations. The table also shows a reduction in expenditure at Headquarters of \$23.1 million reflecting the relocation of regional bureaux to the field.

**Table II.3**  
**Comparison of expenditure by region, global programmes and headquarters in**  
**2020 and 2019**

*As at 30 April 2021, in millions of United States dollars*

	2020		2019		Variance 2020 vs. 2019	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
		over total		over total		change
West and Central Africa	442.5	9.1%	329.5	7.5%	112.9	34.3%
East and Horn of Africa & the Great Lakes	863.3	17.8%	795.6	18.0%	67.7	8.5%
Southern Africa	199.5	4.1%	196.2	4.4%	3.3	1.7%
Middle East and North Africa	1,352.9	28.0%	1,252.7	28.4%	100.2	8.0%
Asia and the Pacific	442.9	9.2%	386.5	8.8%	56.5	14.6%
Europe	509.1	10.5%	497.3	11.3%	11.8	2.4%
Americas	320.8	6.6%	251.7	5.7%	69.2	27.5%
<b>Field operations</b>	<b>4,131.0</b>	<b>85.4%</b>	<b>3,709.4</b>	<b>84.0%</b>	<b>421.6</b>	<b>11.4%</b>
Global programmes	486.3	10.1%	462.6	10.5%	23.7	5.1%
Headquarters	211.4	4.4%	234.5	5.3%	(23.1)	-9.8%
Junior Professional Officer programme	9.0	0.2%	8.8	0.2%	0.2	2.3%
<b>Total</b>	<b>4,837.7</b>	<b>100.0%</b>	<b>4,415.3</b>	<b>100.0%</b>	<b>422.4</b>	<b>9.6%</b>

9. In West and Central Africa, expenditure in 2020 stood at \$442.5 million, a net increase of \$112.9 million, or 34 per cent, when compared to 2019. Major increases were recorded in programmes in Burkina Faso, Mali, the Niger and Nigeria. In 2020, the crisis in the Sahel region was exacerbated by the coronavirus disease (COVID-19) pandemic. Intensified violence caused a rise in the number of internally displaced persons (IDPs) by 80 per cent compared to 2019. Meanwhile, droughts, floods and other climate-related hazards left thousands without shelter. In response to the emergency in the Sahel region, UNHCR and its partners delivered life-saving assistance to ensure that the most basic needs were met. Some 154,000 people were provided with shelter-related support and nearly 80,000 households received core relief items.

10. In the East and Horn of Africa and the Great Lakes region, expenditure in 2020 amounted to \$863.3 million, a net increase of \$67.7 million, or 8.5 per cent, when compared with 2019. The increase includes programmes in the Sudan in relation to the emergency in Ethiopia. Over 6 million persons of concern accessed essential health care services and benefitted from information campaigns concerning COVID-19. UNHCR disbursed nearly \$30 million in cash assistance throughout the region, with 1 million refugees, IDPs and other persons of concern receiving COVID-19-specific cash assistance. With regard to the response to gender-based violence, some 12,000 survivors who reported incidents received psychosocial counselling. Across the region, 323,770 children and youth were supported with distance or home-based learning by the end of the year. Despite this, funding shortfalls compared to the needs meant that only 27 per cent of young refugees and children in the region were able to access distance learning programmes during COVID-19-related school closures.

11. In Southern Africa, expenditure in 2020 was \$199.5 million, a slight increase of \$3.3 million, or nearly 2 per cent, when compared to 2019. UNHCR provided protection and multi-sectoral assistance to persons of concern and host communities affected by a new emergency in Mozambique, and by protracted displacement. Some 1.4 million refugees, IDPs and other persons of concern received protection services. Cash assistance was increased in Angola, the Democratic Republic of the Congo, Malawi, and Mozambique, and was introduced in South Africa for urban refugees impacted by COVID-19.

12. In the Middle East and North Africa region, expenditure amounted to \$1,352.9 million. This represented 28 per cent of UNHCR's total expenditure in 2020 and an increase of \$100.2 million, or 8 per cent, compared to 2019. Expenditure mainly increased in Jordan, Lebanon, Libya and Yemen. The COVID-19 pandemic exacerbated the already precarious humanitarian situations in the region. UNHCR stepped up efforts to increase national health capacity with the aim of supporting refugees and other persons of concern

through national systems. Across the region, 5.2 million persons of concern benefited from community outreach services, while 2.6 million women and girls accessed information on protection risks and services. The region accounted for a quarter of UNHCR's global procurement, with \$300 million spent locally. The large-scale provision of emergency core relief items continued in Libya, the Syrian Arab Republic and Yemen, where more than 50 million core relief items were distributed. UNHCR provided support to over 30,000 survivors of gender-based violence with psychosocial counselling, as well as legal and medical assistance.

13. Expenditure in Asia and the Pacific in 2020 stood at \$442.9 million, representing 9.2 per cent of total expenditure and an increase of \$56.5 million, or 14.6 per cent, when compared with 2019. The main increases were seen in Myanmar and Pakistan. UNHCR implemented activities to mitigate risks related to child protection and gender-based violence, including sexual exploitation and abuse. In Bangladesh, Malaysia and Thailand, the Office supported community-based organizations and reinforced community networks amid restrictions resulting from COVID-19. With conflict-related internal displacement in Afghanistan, Myanmar and the Philippines, UNHCR advanced data-driven protection and solutions for IDPs. The Office also worked to reduce and prevent statelessness by supporting legal and policy reforms, particularly in Central Asia, where nationality issues were resolved for an estimated 34,600 people.

14. In 2020, expenditure in Europe stood at \$509.1 million. This represented 10.5 per cent of total expenditure, a net increase of \$11.8 million, or 2.4 per cent, compared to the previous year. The main increase was in Greece, where UNHCR worked with the Government to swiftly identify and move people at high risk of COVID-19 complications to safer accommodations. UNHCR advocated the inclusion of persons of concern across the region in national health responses, vaccination campaigns and social protection schemes. Cash assistance was expanded, targeting 520,383 vulnerable refugees and asylum-seekers.

15. Expenditure increased in the Americas by \$69.2 million, or 27.5 per cent, when compared to 2019. The most significant growth was in Colombia, Ecuador, Guatemala and Honduras. UNHCR provided support through protection monitoring, advocacy, outreach and assistance to an additional 64,000 displaced people in Colombia, and supported access to asylum in Ecuador. Due to continued forced displacement in the north of Central America, UNHCR supported government reception facilities in Honduras and provided assistance and protection at border locations in Guatemala. As a result, 574,000 people received assistance after being registered by UNHCR and partners, representing a 238 per cent rise in comparison to 2019. Cash assistance also increased, with 374,000 people being supported. UNHCR stepped up its shelter response in border areas and in urban centres across 15 countries to improve 652 facilities.

16. With regard to global programmes, expenditure increased by \$23.7 million, or 5 per cent, compared to 2019. One of the main increases was in the Division of Information Systems and Telecommunications due to investments in cyber security, the replacement of obsolete equipment, and in the business transformation programme. The other main increase was incurred under executive direction and management due to the strengthening of the enterprise risk management 2.0 initiative in field operations and the creation of a small liaison office to engage with the recently established regional bureaux.

17. Headquarters saw a decrease in expenditure of \$23.1 million, or nearly 10 per cent, in comparison to 2019. This represented the net effect of the newly relocated regional bureaux to the field, as well as investments in donor relations and mobilization, enhancements of policy and law services in field protection, and the organization's results-based management renewal project.

**Table II.4**  
**Comparison of expenditure by pillar in 2020 and 2019**

*As at 30 April 2021, in millions of United States dollars*

Pillar	2020		2019		Variance 2020 vs. 2019	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
		over total		over total		change
Global refugee programme (Pillar 1)	3,883.9	80.3%	3,611.7	81.8%	272.2	7.5%
Global stateless programme (Pillar 2)	41.3	0.9%	40.0	0.9%	1.3	3.3%
Global reintegration projects (Pillar 3)	211.7	4.4%	121.9	2.8%	89.8	73.7%
Global IDP projects (Pillar 4)	700.7	14.5%	641.7	14.5%	59.0	9.2%
<b>Total</b>	<b>4,837.7</b>	<b>100%</b>	<b>4,415.3</b>	<b>100%</b>	<b>422.4</b>	<b>9.6%</b>

18. Table II.4 compares the distribution of expenditure by pillar. The relative share of expenditure by pillars has remained stable between 2020 and 2019, except for pillar 3 which saw an increase of over 50 per cent due to the significant rise in the number of refugee and IDP returnees in the Syrian Arab Republic. Table II.5 compares funds available, expenditure and carry-over in 2020 and 2019.

**Table II.5**

**Comparison of funds available, expenditure and carry-over in 2020 and 2019**

*As at 30 April 2021, in millions of United States dollars*

	2020		2019		Variance 2020 vs. 2019	
	Amount	Amount	Amount	Amount	Percentage	
					change	
Funds available	5,403.6	4,826.2	577.3	12.0%		
Expenditure	4,837.7	4,415.3	422.4	9.6%		
<b>Carry-over</b>	<b>565.9</b>	<b>410.9</b>	<b>155.0</b>	<b>37.7%</b>		

### III. Update on budget and funding for 2021

#### *Revised and current budget*

19. The original annual budget for 2021, approved by the Executive Committee at its seventieth plenary session in October 2019, stood at \$8,615.8 million.<sup>4</sup> In October 2020, the Executive Committee at its seventy-first session approved a revised annual budget for 2021 for the same amount of \$8,615.8 million.<sup>5</sup>

#### *Supplementary budgets*

20. In March 2021, at the eightieth meeting of the Standing Committee, a 2021 budget of \$9,152.3 million was reported as at January 2021, including \$536.5 million in supplementary budgets. The supplementary budgets comprised: i) \$454.8 million to support needs related to the exceptional socioeconomic and protection impacts of COVID-19; and to support critical needs with regard to health, water, sanitation and hygiene, and shelter that could not be mainstreamed into the 2021 Global Appeal; and ii) \$81.7 million for the emergency situation in Ethiopia. This amount remains unchanged as of 30 April 2021. A breakdown of 2021 supplementary budgets by situation, region and pillar is shown in annex IV.

#### *Transfers and other adjustments*

21. In addition to the supplementary budgets established for 2021, the current annual budget for 2021 incorporates transfers to and from the operations reserve, as well as other internal adjustments made by the High Commissioner in accordance with financial rule

<sup>4</sup> See A/AC.96/1191.

<sup>5</sup> See A/AC.96/1202.

7.4. One transfer relates to the budget reduction of \$63.4 million for the global fleet management. The operations reserve was increased by the same amount so that the total appropriation approved by the Executive Committee would remain unchanged. Details of the transfers from the operational reserve are presented in annex III.

22. Table III.1 below shows the current distribution of budgets by region, global programmes and headquarters as at 30 April 2021, compared to the previous report of 31 January. The largest increase of \$13.1 million for the southern Africa region is attributed to transfers from the operations reserve in response to the Central African Republic situation. The main decrease is under global programmes, representing the effect of a budget reduction with regard to the global fleet management. Table III.2 provides the current budget by pillar as at 30 April 2021. Under pillar 3, the increase of \$11.3 million is the result of the reallocation of resources from pillar 1 in support of the voluntary repatriation and reintegration of Burundian returnees in 2021. COVID-19-related emergency intra-regional reallocations caused the decrease under pillar 4.

**Table III.1**  
**2021 current budgets by region, global programmes and headquarters**  
*As at 30 April 2021, in millions of United States dollars*

	2021 Budget				Variance	
	As at 30 April		As at 31 January		30 April vs. 31 January	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
West and Central Africa	724.7	7.9%	724.7	7.9%	0.0	0.0%
East and Horn of Africa & the Great Lakes	1,881.1	20.6%	1,881.1	20.6%	0.0	0.0%
Southern Africa	388.5	4.2%	375.4	4.1%	13.1	3.5%
Middle East and North Africa	2,725.9	29.8%	2,725.9	29.8%	(0.0)	0.0%
Asia and the Pacific	800.9	8.8%	800.6	8.7%	0.2	0.0%
Europe	694.9	7.6%	694.9	7.6%	(0.0)	0.0%
Americas	712.3	7.8%	712.3	7.8%	0.0	0.0%
<b>Field operations</b>	<b>7,928.4</b>	<b>86.6%</b>	<b>7,915.0</b>	<b>86.5%</b>	<b>13.4</b>	<b>0.2%</b>
Global programmes	553.2	6.0%	602.2	6.6%	(49.1)	-8.1%
Headquarters	222.5	2.4%	234.4	2.6%	(11.9)	-5.1%
<b>Subtotal programmed activities</b>	<b>8,704.0</b>	<b>95.1%</b>	<b>8,751.6</b>	<b>95.6%</b>	<b>(47.5)</b>	<b>-0.5%</b>
Operational reserve (OR)	416.3	4.5%	368.7	4.0%	47.5	12.9%
<b>Subtotal programmed activities and OR</b>	<b>9,120.3</b>	<b>99.7%</b>	<b>9,120.3</b>	<b>99.7%</b>	<b>(0.0)</b>	<b>0.0%</b>
New or additional activities – mandate-related reserve	20.0	0.2%	20.0	0.2%	0.0	0.0%
Junior Professional Officer programme	12.0	0.1%	12.0	0.1%	0.0	0.0%
<b>Total</b>	<b>9,152.3</b>	<b>100.0%</b>	<b>9,152.3</b>	<b>100.0%</b>	<b>(0.0)</b>	<b>0.0%</b>

**Table III.2**  
**2021 current budgets by pillar**  
*As at 30 April 2021, in millions of United States dollars*

	2021 Budget				Variance	
	As at 30 April		As at 31 January		30 April vs. 31 January	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
Global refugee programme (Pillar 1)	6,987.5	76.3%	6,994.9	76.4%	(7.4)	0%
Global stateless programme (Pillar 2)	82.6	0.9%	82.6	0.9%	0.0	0%
Global reintegration projects (Pillar 3)	653.2	7.1%	641.8	7.0%	11.3	2%
Global IDP projects (Pillar 4)	1,429.0	15.6%	1,433.0	15.7%	(4.0)	0%
<b>Total</b>	<b>9,152.3</b>	<b>100.0%</b>	<b>9,152.3</b>	<b>100.0%</b>	<b>(0.0)</b>	<b>0%</b>



23. Table III.3 summarizes the projected financial situation for 2021 as at 30 April 2021.

**Table III.3**  
**2020 budget, estimated funds available and projected funding gap**  
*As at 30 April 2021, in millions of United States dollars*

Revised budget	8,615.8
Supplementary budgets	536.5
<b>Current budget (A)</b>	<b>9,152.3</b>
Carry-over from prior year	565.9
Voluntary contributions	1,902.0
Voluntary contributions recorded in prior years for implementation in 2020	109.1
Voluntary contributions recorded in 2020 for implementation in future years	(10.8)
United Nations regular budget	43.2
Other estimated funds available and adjustments	53.0
<b>Estimated funds available (B)</b>	<b>2,662.4</b>
<b>Projected funding gap (C)=(A)-(B)</b>	<b>6,490.0</b>

24. As at 30 April 2021, voluntary contributions of \$1,902.0 million had been received or pledged for the budget year 2021, including \$195 million from NGOs, foundations and private donors. At the same time last year, \$1,729.6 million had been received or pledged, including \$157.5 million from NGOs, foundations, and private donors.

25. In view of the current demands placed on the Office, donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the current annual budget, including through unearmarked funds.

## Annex I

[English only]

**Original and final budgets and expenditure for 2020**  
(as at 30 April 2021, in thousands of United States dollars)

	Original budget					Final budget <sup>(1)</sup>					Expenditure (on modified cash basis)
	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 2 Global stateless programme</i>	<i>Pillar 3 Global reintegration projects</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 2 Global stateless programme</i>	<i>Pillar 3 Global reintegration projects</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>	
West and Central Africa	392,571.2	14,881.5	47,209.6	101,041.2	555,703.6	425,620.4	11,610.3	41,048.0	186,728.7	665,007.4	442,450.1
East and Horn of Africa & the Great Lakes	1,505,347.2	5,275.0	177,079.8	109,414.8	1,797,116.8	1,621,244.4	5,275.0	143,554.1	131,764.8	1,901,838.2	863,303.9
Southern Africa	227,134.0	9,409.9	6,233.5	58,458.4	301,235.8	247,011.2	9,409.9	6,233.5	62,057.1	324,711.8	199,492.8
Middle East and North Africa	1,521,478.3	2,319.7	317,833.0	763,256.9	2,604,888.0	1,680,562.4	2,319.7	317,833.0	812,650.2	2,813,365.4	1,352,887.6
Asia and the Pacific	607,530.2	33,557.5	94,166.5	41,832.6	777,086.8	626,145.5	33,536.7	99,256.7	49,309.9	808,248.8	442,940.5
Europe	771,016.2	9,732.9	236.9	25,718.5	806,704.5	793,298.5	9,846.0	236.9	28,287.8	831,669.1	509,121.1
Americas	432,783.5	6,333.5	-	28,914.6	468,031.5	552,096.0	6,333.5	-	53,408.8	611,838.4	320,830.3
<b>Subtotal field</b>	<b>5,457,860.6</b>	<b>81,510.0</b>	<b>642,759.3</b>	<b>1,128,637.2</b>	<b>7,310,767.1</b>	<b>5,945,978.5</b>	<b>78,331.0</b>	<b>608,162.2</b>	<b>1,324,207.4</b>	<b>7,956,679.1</b>	<b>4,131,026.2</b>
Global programmes	490,356.4	-	-	-	490,356.4	552,990.0	-	-	-	552,990.0	486,250.3
Headquarters	210,531.6	-	-	-	210,531.6	211,723.8	-	-	-	211,723.8	211,406.6
<b>Subtotal programmed activities</b>	<b>6,158,748.6</b>	<b>81,510.0</b>	<b>642,759.3</b>	<b>1,128,637.2</b>	<b>8,011,655.1</b>	<b>6,710,692.2</b>	<b>78,331.0</b>	<b>608,162.2</b>	<b>1,324,207.4</b>	<b>8,721,392.9</b>	<b>4,828,683.0</b>
Operational reserve (OR)	624,025.9	-	-	-	624,025.9	395,408.7	-	-	-	395,408.7	-
<b>Subtotal programmed activities and OR</b>	<b>6,782,774.5</b>	<b>81,510.0</b>	<b>642,759.3</b>	<b>1,128,637.2</b>	<b>8,635,681.0</b>	<b>7,106,100.9</b>	<b>78,331.0</b>	<b>608,162.2</b>	<b>1,324,207.4</b>	<b>9,116,801.5</b>	<b>4,828,683.0</b>
New or additional activities – mandate-related (NAM) reserve <sup>(2)</sup>	20,000.0	-	-	-	20,000.0	2,546.9	-	-	-	2,546.9	-
Junior Professional Officer (JPO) programme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	8,983.0
<b>Total</b>	<b>6,814,774.5</b>	<b>81,510.0</b>	<b>642,759.3</b>	<b>1,128,637.2</b>	<b>8,667,681.0</b>	<b>7,120,647.8</b>	<b>78,331.0</b>	<b>608,162.2</b>	<b>1,324,207.4</b>	<b>9,131,348.4</b>	<b>4,837,666.0</b>

(1) The final budget for 2020 includes supplementary budgets totalling \$463.7 million

(2) In 2020 the High Commissioner increased the "new or additional activities – mandate-related" reserve by \$30 million from the OR to a total of \$50

## Annex II

[English only]

**Revised and current budget and interim expenditure for 2021**  
(as at 30 April 2021, in thousands of United States dollars)

	Revised budget					Current budget					Interim expenditure (on modified cash basis)
	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 2 Global stateless programme</i>	<i>Pillar 3 Global reintegration projects</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 2 Global stateless programme</i>	<i>Pillar 3 Global reintegration projects</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>	
West and Central Africa	483,478.4	15,819.3	52,984.3	136,902.1	689,184.1	463,992.9	16,072.3	49,784.5	194,841.1	724,690.8	109,474.2
East and Horn of Africa & the Great Lakes	1,389,102.5	7,565.1	147,128.0	162,289.8	1,706,085.4	1,487,070.8	7,525.4	172,908.4	213,630.7	1,881,135.2	289,416.2
Southern Africa	250,449.0	10,146.9	8,400.6	76,004.5	345,001.0	280,787.9	6,189.0	9,280.8	92,255.9	388,513.6	59,278.8
Middle East and North Africa	1,509,057.9	1,493.6	317,833.0	819,409.4	2,647,793.9	1,627,787.6	2,697.7	322,174.2	773,237.7	2,725,897.2	326,829.8
Asia and the Pacific	584,232.7	33,689.6	95,166.5	42,080.4	755,169.3	619,200.3	34,190.9	98,776.8	48,718.2	800,886.2	119,990.7
Europe	673,881.3	9,348.8	236.9	25,875.2	709,342.1	654,809.7	9,285.1	236.9	30,551.2	694,882.8	142,173.0
Americas	514,927.9	6,530.5	-	52,344.1	573,802.5	629,936.3	6,665.9	-	75,747.4	712,349.6	120,065.8
<b>Subtotal field</b>	<b>5,405,129.6</b>	<b>84,593.9</b>	<b>621,749.4</b>	<b>1,314,905.5</b>	<b>7,426,378.4</b>	<b>5,763,585.4</b>	<b>82,626.3</b>	<b>653,161.5</b>	<b>1,428,982.3</b>	<b>7,928,355.4</b>	<b>1,167,228.4</b>
Global programmes	519,218.2	-	-	-	519,218.2	553,169.9	-	-	-	553,169.9	160,226.5
Headquarters	220,253.4	-	-	-	220,253.4	222,511.3	-	-	-	222,511.3	75,434.8
<b>Subtotal programmed activities</b>	<b>6,144,601.2</b>	<b>84,593.9</b>	<b>621,749.4</b>	<b>1,314,905.5</b>	<b>8,165,850.0</b>	<b>6,539,266.7</b>	<b>82,626.3</b>	<b>653,161.5</b>	<b>1,428,982.3</b>	<b>8,704,036.7</b>	<b>1,402,889.8</b>
Operational reserve (OR)	417,984.6	-	-	-	417,984.6	416,273.8	-	-	-	416,273.8	-
<b>Subtotal programmed activities and OR</b>	<b>6,562,585.8</b>	<b>84,593.9</b>	<b>621,749.4</b>	<b>1,314,905.5</b>	<b>8,583,834.6</b>	<b>6,955,540.4</b>	<b>82,626.3</b>	<b>653,161.5</b>	<b>1,428,982.3</b>	<b>9,120,310.4</b>	<b>1,402,889.8</b>
"New or additional activities – mandate-related" reserve	20,000.0	-	-	-	20,000.0	20,000.0	-	-	-	20,000.0	-
Junior Professional Officer (JPO) programme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	3,170.8
<b>Total</b>	<b>6,594,585.8</b>	<b>84,593.9</b>	<b>621,749.4</b>	<b>1,314,905.5</b>	<b>8,615,834.6</b>	<b>6,987,540.4</b>	<b>82,626.3</b>	<b>653,161.5</b>	<b>1,428,982.3</b>	<b>9,152,310.4</b>	<b>1,406,060.5</b>

## Annex III

[English only]

**Transfers from the 2021 operational reserve**  
(as at 30 April 2021, in thousands of United States dollars)

					<b>Amount</b>
<b>1. Operational reserve approved by the Executive Committee in October 2019</b>					<b>612,798.5</b>
	Reduction of budget for the global fleet management. OR increased by the same amount so that the total appropriation approved by the Executive Committee remains unchanged.	63,482.6	-	-	63,482.6
					<b>676,281.1</b>
<b>Total operational reserve</b>					<b>676,281.1</b>
<b>Transfers</b>		<b>Pillar 1</b>	<b>Pillar 2</b>	<b>Pillar 3</b>	<b>Pillar 4</b>
					<b>Total</b>
<b>West and Central Africa</b>					
Regional Bureau West and Central Africa	Enhancement of bureau functionality to support country operations	4,444.6	-	-	4,444.6
Burkina Faso	Upscaling of emergency response for Sahel crisis, shelter and COVID-19 response	-	-	10,000.0	10,000.0
Cameroon (multi-country office)	Additional requirements for IDPs under COVID-19 response	6,158.8	29.5	-	6,796.7
Chad	Support for IDPs, persons with specific needs & COVID-19 response	10,000.0	-	-	10,000.0
Côte d'Ivoire	Support to comprehensive solutions strategy, reintegration & COVID-19 response	1,284.1	-	-	1,284.1
Ghana	Support for activities under the solutions capital initiative	503.0	-	-	503.0
Liberia	Additional requirements related to durable solutions & COVID-19 response	1,012.4	-	-	1,012.4
Mali	Additional requirements due to Sahel crisis and COVID-19 response	10,000.0	-	-	10,000.0
Niger	Additional requirements due to increase in IDPs & refugees, Sahel crisis and COVID-19	17,923.0	298.8	-	22,931.1
Nigeria	Support to out-of-camp approach, education, health services & water for IDPs	3,112.5	-	-	2,491.9
Senegal (multi-country office)	Emergency preparedness and assistance to operations in Guinea, Guinea-Bissau & Togo	1,003.4	-	-	1,003.4
<b>Subtotal</b>		<b>55,441.8</b>	<b>328.2</b>	<b>0.0</b>	<b>17,809.6</b>
<b>East and Horn of Africa &amp; the Great Lakes</b>					
Sudan	Additional requirements due to the increasing number of IDPs	-	-	-	10,000.0
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>
<b>Southern Africa</b>					
Angola	Additional requirements for food assistance and health	4,848.7	-	-	4,848.7
Democratic Republic of the Congo	Additional requirements to address urgent needs of the new refugee influx from the CAR*	10,000.0	-	-	10,000.0
Malawi	Additional requirements due to increase in the number of asylum seekers	200.0	-	-	200.0
Mozambique	1) Additional requirements due to IDP emergency situation	338.8	-	-	4,982.2
	2) Additional requirements due to IDP emergency situation (continuing internal mass forced displacement in Cabo Delgado Province)	-	-	-	9,999.9
Republic of the Congo	Additional requirements to address urgent needs of the new refugee influx from the CAR*	3,135.6	-	-	3,135.640
Zimbabwe	Support to joint study with Government on statelessness	298.5	500.0	-	798.5
<b>Subtotal</b>		<b>18,821.6</b>	<b>500.0</b>	<b>0.0</b>	<b>14,982.1</b>
<b>Europe</b>					
Armenia	Continued support due to the Nagorno-Karabakh conflict	6,500.0	-	-	6,500.0
Azerbaijan	Continued support due to the Nagorno-Karabakh conflict	0.0	-	-	135.5
<b>Subtotal</b>		<b>6,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>135.5</b>
<b>Americas</b>					
Argentina (multi-country office)	Upscaling operations in the Southern Cone, expansion of CBI** & livelihood programmes	13,573.3	-	-	13,573.3
Brazil	Upscaling of lifesaving assistance to increasing number of persons of concern	2,909.8	-	-	2,909.8
Canada	Support to the strengthening of legal assistance provided by partners	75.0	-	-	75.0
Colombia	Additional requirements due to increase in the number of Venezuelans displaced abroad	5,366.1	-	-	5,366.1
Costa Rica	Support to increase in the number of asylum-seekers & strengthening protection capacity	5,715.9	-	-	5,715.9
Ecuador	Additional requirements to support to Venezuelans displaced abroad	2,163.6	-	-	2,163.6
El Salvador	Strengthening the operation's protection and solutions capacity	0.0	-	-	11,187.6
Guatemala	Strengthening the operation's protection and solutions capacity	24,990.0	-	-	24,990.0
Honduras	Strengthening the operation's protection and solutions capacity	0.0	-	-	11,187.6
Mexico	Support to increasing number of asylum-seekers & refugees	6,122.9	-	-	6,122.9
Peru	Support to increasing number of asylum-seekers and Venezuelans displaced abroad	13,790.8	-	-	13,790.8
Venezuela (Bolivarian Republic of)	Support to increasing number of others of concern and & scale-up of operational activities	2,983.5	-	-	2,983.5
<b>Subtotal</b>		<b>77,690.9</b>	<b>0.0</b>	<b>0.0</b>	<b>22,375.2</b>
<b>Global programmes</b>					
Division of International Protection	1) Protection and resettlement activities	10,000.0	-	-	10,000.0
	2) Additional resources for Global Refugee Forum follow-up processes	712.4	-	-	712.4
Division of Emergency, Security and Supply	Additional requirements for stand-by partnerships, continuity of the global stockpile for COVID-19 and security management funds	12,081.4	-	-	12,081.4
Division of Information Systems and Telecommunications	Business transformation programme	980.0	-	-	980.0
Division of Financial and Administrative Management	1) Additional requirements for the Business Innovation Group	192.1	-	-	192.1
	2) Support the business transformation programme	410.0	-	-	410.0
<b>Subtotal</b>		<b>24,375.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Headquarters</b>					
Executive direction and management	1) Transformation and change support	475.5	-	-	475.5
	2) Support to the Ombudsman's informal conflict resolution mechanism	235,038	-	-	235.0
Division of Human Resources	Additional requirements: Next Generation Enterprise Resource Planning (ERP) project	336.0	-	-	336.0
Division of Financial and Administrative Management	Additional requirements: Next Generation ERP project	10,000.0	-	-	10,000.0
<b>Subtotal</b>		<b>11,046.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>2. Total transfers</b>		<b>193,876.7</b>	<b>828.2</b>	<b>0.0</b>	<b>65,302.5</b>
<b>3. Balance after transfers</b>					<b>416,273.8</b>

\* Central African Republic

\*\* cash-based interventions

## Annex IV

[English only]

## Supplementary budgets in 2021

(as at 30 April 2021, in thousands of United States dollars)

		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	
	<i>Region / Subregion</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Total</i>
		<i>refugee</i>	<i>stateless</i>	<i>reintegration</i>	<i>IDP</i>	
		<i>programme</i>	<i>programme</i>	<i>projects</i>	<i>projects</i>	
COVID-19 emergency	West and Central Africa	34,842.2			455.6	35,297.7
	East and Horn of Africa & the Great Lakes	93,400.4				93,400.4
	Southern Africa	20,377.0				20,377.0
	Middle East and North Africa	94,374.8		5,764.8	27,963.6	128,103.3
	Asia and the Pacific	34,227.1	35.0	3,878.4	7,337.7	45,478.2
	Europe	3,257.0			330.0	3,587.0
	Americas	66,936.6			6,646.1	73,582.7
	Global programmes	54,000.0				54,000.0
	Headquarters	1,000.0				1,000.0
	<b>Subtotal</b>	<b>402,415.2</b>	<b>35.0</b>	<b>9,643.2</b>	<b>42,733.0</b>	<b>454,826.4</b>
Ethiopia situation	East and Horn of Africa & the Great Lakes	50,310.1			31,339.3	81,649.4
	<b>Subtotal</b>	<b>50,310.1</b>	<b>-</b>	<b>-</b>	<b>31,339.3</b>	<b>81,649.4</b>
<b>Total</b>		<b>452,725.3</b>	<b>35.0</b>	<b>9,643.2</b>	<b>74,072.3</b>	<b>536,475.8</b>

**Annex V**

[English only]

**Contributions to UNHCR - 2021**

(as at 30 April 2021, in United States dollars)

	<b>Donor</b>	<b>Contributions</b>
1	United States of America	425,607,649
2	European Union	213,717,789
3	Germany	203,663,022
4	Japan	125,038,835
5	Sweden	104,927,401
6	Norway	100,027,255
7	Denmark	85,762,760
8	Netherlands	75,521,613
9	Canada	62,728,125
10	France	54,912,424
11	Switzerland	33,216,548
12	Private donors in Spain	31,443,293
13	Private donors worldwide	25,888,898
14	Finland	24,219,809
15	Ireland	20,574,490
16	United Kingdom of Great Britain and Northern Ireland	20,008,258
17	Australia	19,818,726
18	Private donors in Qatar	19,743,503
19	Qatar	18,077,897
20	Private donors in the Republic of Korea	16,663,623
21	Republic of Korea	15,087,864
22	Private donors in Japan	12,206,156
23	Belgium	12,011,247
24	African Development Bank Group	11,961,782
25	Private donors in the Netherlands	11,939,917
26	Private donors in Germany	10,780,785
27	Luxembourg	10,121,460
28	Austria	9,091,454
29	Private donors in the United States of America	8,420,808
30	Private donors in Sweden	7,827,042
31	Private donors in Italy	7,756,697
32	Private donors in the United Kingdom of Great Britain and Northern Ireland	7,025,430
33	Italy	6,351,425
34	Private donors in Canada	5,719,296
35	Private donors in China	4,363,541
36	Private donors in Australia	4,130,995
37	New Zealand	4,098,361
38	China	3,372,449

39	Private donors in Thailand	2,611,260
40	Private donors in Denmark	2,530,628
41	Private donors in the United Arab Emirates	2,104,927
42	Russian Federation	2,000,000
43	Private donors in Switzerland	1,989,502
44	Private donors in France	1,972,011
45	Private donors in Lebanon	1,523,644
46	Private donors in Czechia	1,509,926
47	Czechia	1,483,650
48	Private donors in Malaysia	1,362,627
49	Saudi Arabia	1,000,000
50	Private donors in Brazil	891,772
51	Iceland	887,264
52	Intergovernmental Authority on Development	842,295
53	Private donors in the Philippines	811,951
54	Burkina Faso	800,000
55	Monaco	739,189
56	Private donors in Greece	617,668
57	Private donors in Singapore	566,050
58	Private donors in Saudi Arabia	564,103
59	Private donors in Kuwait	547,742
60	Liechtenstein	441,501
61	Private donors in Mexico	391,034
62	World Bank	369,624
63	Republic of the Congo	323,702
64	Turkey	300,000
65	Private donors in Iraq	263,417
66	Brazil	250,000
67	Private donors in Austria	240,567
68	Estonia	179,211
69	Morocco	150,000
70	Private donors in Indonesia	144,614
71	Malta	139,008
72	Private donors in Belgium	119,541
73	Spain*	101,553
74	Philippines	100,000
75	Algeria	100,000
76	Private donors in Argentina	98,696
77	Private donors in Kenya	61,643
78	Singapore	60,000
79	Lithuania	58,617
80	Private donors in Egypt	54,383
81	Private donors in Oman	53,782

82	Portugal	47,790
83	Slovenia	46,893
84	Uruguay	30,000
85	Thailand	20,000
86	Holy See	20,000
87	Private donors in Colombia	19,626
88	Private donors in Nigeria	18,821
89	Private donors in South Africa	15,630
90	Costa Rica	15,037
91	Bulgaria	15,000
92	Montenegro	11,947
93	Armenia	10,000
94	Private donors in India	140
<b>Subtotal governmental, intergovernmental and private donors</b>		<b>1,865,456,617</b>

#### United Nations/pooled funding mechanisms

Donor	Contributions
United Nations Peacebuilding Fund <sup>1</sup>	9,740,902
Education Cannot Wait <sup>2</sup>	8,153,041
Central Emergency Response Fund <sup>3</sup>	5,373,396
Joint United Nations Programme on HIV/AIDS	3,702,178
International Organization for Migration	2,210,221
United Nations Children's Fund	1,406,635
South Sudan Multi-Partner Trust Fund (MPTF) for Reconciliation, Stabilization, Resilience <sup>4</sup>	1,035,976
Country-based pooled funds <sup>5</sup>	800,000
United Nations Trust Fund for Human Security <sup>6</sup>	792,397
Start-up Fund for Safe, Orderly and Regular Migration <sup>7</sup>	770,084
United Nations COVID-19 Response and Recovery Fund <sup>8</sup>	727,989
United Nations Educational, Scientific and Cultural Organization	631,554
Spotlight Initiative to eliminate violence against women and girls <sup>9</sup>	511,337
United Nations Department of Political and Peacebuilding Affairs	284,199
United Nations Joint Sustainable Development Goals (SDG) Fund <sup>10</sup>	162,444
United Nations Albania SDG Acceleration Fund <sup>11</sup>	101,601
United Nations Development Programme	89,241
World Health Organization	66,587
World Food Programme	7,254
<b>Subtotal United Nations/pooled funding mechanisms</b>	<b>36,567,035</b>
<b>Subtotal voluntary contributions</b>	<b>1,902,023,652</b>
<b>United Nations regular budget</b>	<b>43,181,800</b>
<b>Grand total**</b>	<b>1,945,205,452</b>



## Notes

- \* The total for Spain includes \$101,553 in contributions from other public sources channelled through *España con ACNUR*.
  - \*\* Excludes a total of \$109,122,785 acknowledged in prior years for activities implemented in 2021 and includes \$10,823,494 acknowledged in 2021 for activities with implementation in 2022 and beyond.
- 
- (1) The United Nations Peacebuilding Fund is a multi-donor funding mechanism.  
For details, see [www.un.org/peacebuilding/fund](http://www.un.org/peacebuilding/fund).
  - (2) Education Cannot Wait is a multi-donor funding mechanism.  
For details, see [www.educationcannotwait.org](http://www.educationcannotwait.org).
  - (3) The Central Emergency Response Fund is a multi-donor funding mechanism.  
For details, see [www.unocha.org/cerf/donors/donorspage](http://www.unocha.org/cerf/donors/donorspage).
  - (4) The South Sudan MPTF for Reconciliation, Stabilization, Resilience is a multi-donor funding mechanism.  
For details, see <http://mptf.undp.org/factsheet/fund/SSR00>.
  - (5) Country-based pooled funds are multi-donor funding mechanisms.  
For details, see [www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpf](http://www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpf).
  - (6) The United Nations Trust Fund for Human Security is a multi-donor funding mechanism.  
For details, see [www.un.org/humansecurity](http://www.un.org/humansecurity).
  - (7) The Start-up Fund for Safe, Orderly and Regular Migration is a multi-donor funding mechanism.  
For details, see <http://mptf.undp.org/factsheet/fund/MIG00>.
  - (8) The United Nations COVID-19 Response and Recovery Fund is a multi-donor funding mechanism.  
For details, see <http://mptf.undp.org/factsheet/fund/COV00>.
  - (9) The Spotlight Initiative to eliminate violence against women and girls is a multi-donor funding mechanism.  
For details, see [www.un.org/en/spotlight-initiative](http://www.un.org/en/spotlight-initiative).
  - (10) The United Nations Joint SDG Fund is a multi-donor funding mechanism.  
For details, see [www.jointsdgfund.org](http://www.jointsdgfund.org).
  - (11) The United Nations Albania SDG Acceleration Fund is a multi-donor funding mechanism.  
For details, see <http://mptf.undp.org/factsheet/fund/AL100>.

## Annex VI

[English only]

**Contributions to UNHCR from non-governmental organizations, foundations  
and private donors - 2021**  
(as at 30 April 2021, in United States dollars)

<b>Donor</b>	<b>Contributions</b>
<b>Private donors in Spain</b>	<b>31,443,293</b>
España con ACNUR	29,104,115
Industria de Diseño Texti S.A. (Inditex)	997,408
Profuturo	745,257
"la Caixa" Banking Foundation	479,279
Foundation Probitas	117,233
<b>Private donors worldwide</b>	<b>25,888,898</b>
Miscellaneous donors	25,885,887
Online donations through www.unhcr.org	3,011
<b>Private donors in Qatar</b>	<b>19,743,503</b>
Sheikh Thani Bin Abdullah Bin Thani Al-Thani Humanitarian Fund	18,749,950
Qatar Charity	993,553
<b>Private donors in the Republic of Korea</b>	<b>16,663,623</b>
Miscellaneous donors in the Republic of Korea	16,234,823
Samsung Engineering Co., Ltd	230,000
Eunhong TEX CO	188,100
NCSOFT Cultural Foundation	10,700
<b>Private donors in Japan</b>	<b>12,206,156</b>
Japan Association for UNHCR	9,006,850
Fast Retailing Co., Ltd. (UNIQLO)	1,930,561
Toyota Tsusho Corporation	1,018,509
Fuji Optical Co Limited	184,581
Miscellaneous donors in Japan	65,454
Bank of Tokyo-Mitsubishi UFJ	200
<b>Private donors in the Netherlands</b>	<b>11,939,917</b>
TTY Management B.V	4,000,000
IKEA Foundation	3,132,012
Dutch Postcode Lottery	2,637,749
Miscellaneous donors in the Netherlands	1,551,432
Stichting Benevolentia	618,724
<b>Private donors in Germany</b>	<b>10,780,785</b>
UNO-Flüchtlingshilfe	10,655,431
AmazonSmile DE	125,354
<b>Private donors in the United States of America</b>	<b>8,420,808</b>
USA for UNHCR	4,526,196
GAP Inc.	1,010,621
Latter-day Saints Charities	863,191
Google	490,285

Bill & Melinda Gates Foundation	436,518
Mastercard International Incorporated	300,000
Major League Baseball Players Trust (MLBPT)	150,000
UPS Corporate	125,000
Open Society Policy Center	123,000
Microsoft Corporation	111,152
Kuwait-America Foundation	100,000
Jolie-Pitt Foundation	100,000
Tides	63,003
Coca-Cola Foundation	21,842
<b>Private donors in Sweden</b>	<b>7,827,042</b>
UNHCR Insamlingsstiftelse	4,810,401
Swedish Postcode Lottery	2,708,361
Lindex AB	170,362
Samhällsbyggnadsbolaget I Norden AB	75,418
Miscellaneous donors in Sweden	62,500
<b>Private donors in Italy</b>	<b>7,756,697</b>
Miscellaneous donors in Italy	7,619,663
Brunello Cucinelli Spa	109,890
Micys Company S.p.A.	27,144
<b>Private donors in the United Kingdom of Great Britain and Northern Ireland</b>	<b>7,025,430</b>
Unilever (UK)	3,211,484
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	2,265,555
Saïd Foundation	452,517
Vodafone Foundation	298,325
Genesis Charitable Trust	197,313
SAP Solidarity Fund e.V.	176,263
Band Aid	129,144
Hands Up Foundation	124,508
United Kingdom for UNHCR	108,068
Asfari Foundation	62,254
<b>Private donors in Canada</b>	<b>5,719,296</b>
Miscellaneous donors in Canada	3,837,022
Mastercard Foundation	1,656,699
Trottier Family Foundation	113,723
Humaniti	100,000
Morneau Shepell	11,852
<b>Private donors in China</b>	<b>4,363,541</b>
Miscellaneous donors in Hong Kong SAR	3,832,167
Transsion Holdings	225,982
Lam Kin Chung Morning Sun Charity Fund	151,293
Shih Wing Ching Foundation	120,000
Miscellaneous donors in China	34,099
<b>Private donors in Australia</b>	<b>4,130,995</b>
Australia for UNHCR	4,015,060
Minderoo Foundation	115,935

<b>Private donors in Thailand</b>	<b>2,611,260</b>
Miscellaneous donors in Thailand	1,941,237
Mr. Wanchai Tachavejnukul	663,350
Export Shop	6,673
<b>Private donors in Denmark</b>	<b>2,530,628</b>
Lego Foundation	1,760,101
Novo Nordisk Foundation	327,004
Miscellaneous donors in Denmark	282,932
Augustinus Fonden	160,591
<b>Private donors in the United Arab Emirates</b>	<b>2,104,927</b>
Miscellaneous donors in the United Arab Emirates	973,598
Big Heart Foundation	397,144
Babirus LLC Hani Rustom	307,200
Etihad Airways	155,804
International Humanitarian and Charity Organization	110,014
Dr. Wael Al Mahmeed	100,000
IRTHI - NAMA Woman Advancement Establishment	46,680
Careem Networks	14,487
<b>Private donors in Switzerland</b>	<b>1,989,502</b>
Miscellaneous donors in Switzerland	690,448
Üsine Foundation	645,875
International Olympic Committee	213,260
Switzerland for UNHCR	200,480
Fondation Sesam	136,026
M3 Hospitality Management S.A	103,413
<b>Private donors in France</b>	<b>1,972,011</b>
Miscellaneous donors in France	1,033,375
L'Oreal Foundation	591,470
Fondation BNP Paribas	224,467
Meubles IKEA France S.A.S	122,699
<b>Private donors in Lebanon</b>	<b>1,523,644</b>
Miscellaneous donors in Lebanon	1,523,644
<b>Private donors in Czechia</b>	<b>1,509,926</b>
Remon L Vos	1,391,180
CTP Invest SPOL	118,746
<b>Private donors in Malaysia</b>	<b>1,362,627</b>
Miscellaneous donors in Malaysia	1,362,627
<b>Private donors in Brazil</b>	<b>891,772</b>
Miscellaneous donors in Brazil	891,772
<b>Private donors in the Philippines</b>	<b>811,951</b>
Miscellaneous donors in the Philippines	811,951

<b>Private donors in Greece</b>	<b>617,668</b>
Miscellaneous donors in Greece	617,668
<b>Private donors in Singapore</b>	<b>566,050</b>
Sunshine Forever Limited	200,000
Miscellaneous donors in Singapore	166,050
RUSSING Group	100,000
Caesar Sengupta	100,000
<b>Private donors in Saudi Arabia</b>	<b>564,103</b>
Tamer Family Foundation	250,000
Miscellaneous donors in Saudi Arabia	144,103
Omnia Abdullah Taha Bakhsh	100,000
Athmar Holding	70,000
<b>Private donors in Kuwait</b>	<b>547,742</b>
Miscellaneous donors in Kuwait	338,980
Agility Logistics	175,650
Zain Telecommunications Group	33,113
<b>Private donors in Mexico</b>	<b>391,034</b>
Miscellaneous donors in Mexico	391,034
<b>Private donors in Iraq</b>	<b>263,417</b>
PricewaterhouseCoopers Management Advisory LLC	263,417
<b>Private donors in Austria</b>	<b>240,567</b>
Borealis AG	230,426
Miscellaneous donors in Austria	10,142
<b>Private donors in Indonesia</b>	<b>144,614</b>
Laznas BSM Umat	71,023
Miscellaneous donors in Indonesia	38,592
Human Initiative keadilan Peduli Ummat	35,000
<b>Private donors in Belgium</b>	<b>119,541</b>
Miscellaneous donors in Belgium	119,541
<b>Private donors in Argentina</b>	<b>98,696</b>
Fundacion ACNUR Comite Argentino	87,294
Miscellaneous donors in Argentina	11,403
<b>Private donors in Kenya</b>	<b>61,643</b>
Canaan Group of Companies	40,000
Miscellaneous donors in Kenya	21,643
<b>Private donors in Egypt</b>	<b>54,383</b>
Miscellaneous donors in Egypt	54,383
<b>Private donors in Oman</b>	<b>53,782</b>
Miscellaneous donors in Oman	53,782

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<b>Private donors in Colombia</b>	<b>19,626</b>
Miscellaneous donors in Colombia	19,626
<b>Private donors in Nigeria</b>	<b>18,821</b>
Miscellaneous donors in Nigeria	18,821
<b>Private donors in South Africa</b>	<b>15,630</b>
Miscellaneous donors in South Africa	15,630
<b>Private donors in India</b>	<b>140</b>
Miscellaneous donors in India	140
<b>Grand total from non-governmental organizations, foundations and private donors</b>	<b>194,995,692</b>

## Annex VII

[English only]

**Unearmarked and softly earmarked contributions to UNHCR - 2021**  
(as at 30 April 2021, in United States dollars)

**Unearmarked contributions**

Donor	Total
Norway	79,990,589
Sweden	66,949,943
Netherlands	36,105,033
Denmark	34,604,624
Private donors in Spain	28,286,935
Germany	25,985,663
France	20,000,000
Switzerland	16,376,663
Private donors in the Republic of Korea	14,255,861
Ireland	12,544,803
Belgium	11,947,431
Canada	9,431,138
Finland	8,363,202
Private donors in Japan	8,181,807
Australia	7,390,983
Private donors in Italy	7,036,985
Private donors in Sweden	6,924,381
New Zealand	4,098,361
Private donors in the Netherlands	3,934,314
Republic of Korea	3,827,000
Private donors in the United States of America	3,262,043
Private donors in China	3,239,250
Private donors in Canada	3,078,177
Luxembourg	2,389,486
Private donors in Malaysia	1,328,338
Saudi Arabia	1,000,000
Private donors in the United Kingdom of Great Britain and Northern Ireland	998,649
Private donors in Thailand	933,871
Private donors in France	639,845
Private donors in Greece	595,352
Russian Federation	550,000
Private donors in the Philippines	547,561
Iceland	500,000
Private donors in Switzerland	493,262
Private donors in Lebanon	468,130
Turkey	300,000
Private donors in the United Arab Emirates	174,139
Private donors in Brazil	152,055
Estonia	119,474
Liechtenstein	110,375
Private donors in Singapore	104,429

**Softly earmarked contributions\***

Donor	Total
Germany	79,307,471
United States of America	78,282,472
Sweden	14,298,967
Canada	14,058,777
Finland	10,752,688
Private donors in Germany	7,559,001
Denmark	7,362,686
Private donors in Australia	3,919,370
France	3,692,849
Private donors in the Republic of Korea	1,789,539
Private donors in the United Kingdom of Great Britain and Northern Ireland	1,257,605
Ireland	1,194,743
Norway	1,167,815
Luxembourg	903,369
Private donors in Japan	894,414
Private donors in Switzerland	816,607
Private donors in the United States of America	653,648
Private donors in Denmark	519,141
Switzerland	511,771
Private donors in Sweden	499,772
Private donors in Italy	498,863
Private donors in Lebanon	475,157
Private donors in Canada	446,680
Private donors in the United Arab Emirates	402,883
Iceland	387,264
Private donors in France	364,130
Private donors in Saudi Arabia	337,823
Russian Federation	300,000
Private donors in Spain	294,027
Private donors in China	284,697
Private donors in Singapore	249,117
Private donors in the Netherlands	194,202
Liechtenstein	110,375
Private donors in Kuwait	102,995
Lithuania	58,617
Private donors in Kenya	49,701
Slovenia	46,893
Private donors in Thailand	37,207
Private donors in Oman	30,765
Private donors in Brazil	30,286
Malta	29,869

## Annex VII (cont. d)

## Unearmarked contributions

Philippines	100,000
Algeria	100,000
Private donors in Denmark	82,884
Private donors in Belgium	69,427
Singapore	60,000
Private donors in Mexico	51,064
Portugal	47,790
Monaco	47,790
Malta	47,790
Private donors in Argentina	43,697
Private donors in Indonesia	38,592
Private donors in Saudi Arabia	37,175
Uruguay	30,000
Private donors in Kuwait	21,766
Thailand	20,000
Private donors in Egypt	16,655
Private donors in Oman	16,339
Costa Rica	15,037
Bulgaria	15,000
Montenegro	11,947
Private donors in Kenya	9,984
Private donors in South Africa	7,848
Private donors in Austria	7,793
Armenia	5,000
Holy See	5,000
Private donors worldwide	2,750
Private donors in India	140
<b>Total of unearmarked contributions</b>	<b>428,131,618</b>

## Softly earmarked contributions\*

Private donors in Egypt	25,839
Private donors in Belgium	23,333
Private donors in Greece	22,316
Private donors in the Philippines	19,856
Holy See	10,000
Private donors in South Africa	7,782
Private donors in Nigeria	7,659
Private donors in Mexico	5,208
Private donors in Austria	1,966
Private donors worldwide	198
<b>Total of softly earmarked contributions</b>	<b>234,298,412</b>

\*Includes contributions earmarked at the regional, subregional, situation or thematic level.



## Annex VIII

### Draft decision on budgets and funding for 2020 and 2021

*The Standing Committee,*

*Recalling* the Executive Committee's decisions, at its seventieth and seventy-first sessions on administrative, financial and programme matters (A/AC.96/1198, para. 13 and A/AC.96/1209, para. 12), as well as its discussions under the programme budgets and funding item at the eightieth meeting of the Standing Committee in March 2021,

*Reaffirming* the importance of greater responsibility-sharing in solidarity with countries hosting refugees,

*Recalls* that the Executive Committee, at its seventieth session, approved original programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2020-2021 biennial programme budget, amounting to \$8,667.7 million and \$8,615.8 million for 2020 and 2021, respectively,

*Recalls* that the Executive Committee, at its seventy-first session, approved revised programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2020-2021 biennial programme budget (revised), amounting to \$9,131.3 million and \$8,615.8 million for 2020 and 2021 respectively,

*Takes note* of the increase in UNHCR's annual budget for 2020 to a final total of \$9,131.3 million, representing the sum of the original budget of \$8,667.7 million and the final supplementary budgets of \$463.7 million,

*Takes note* of the financial and budgetary performance in 2020,

*Notes* that the supplementary budgets for 2021, which amount to \$536.5 million as at 30 April 2021 are for programmes benefiting UNHCR's global refugee programme and for internally displaced persons,

*Takes note* of the increase in UNHCR's annual budget for 2021 to a current total of \$9,152.3 million as at 30 April 2021, representing the sum of the revised budget of \$8,615.8 million and the supplementary budgets of \$536.5 million,

*Recognizes* that emergencies and unforeseen activities unfolding in 2021 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

*Urges* member States to continue to respond generously, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2021.