

Update on budgets and funding for 2017 and 2018 EC/69/SC/CRP.5

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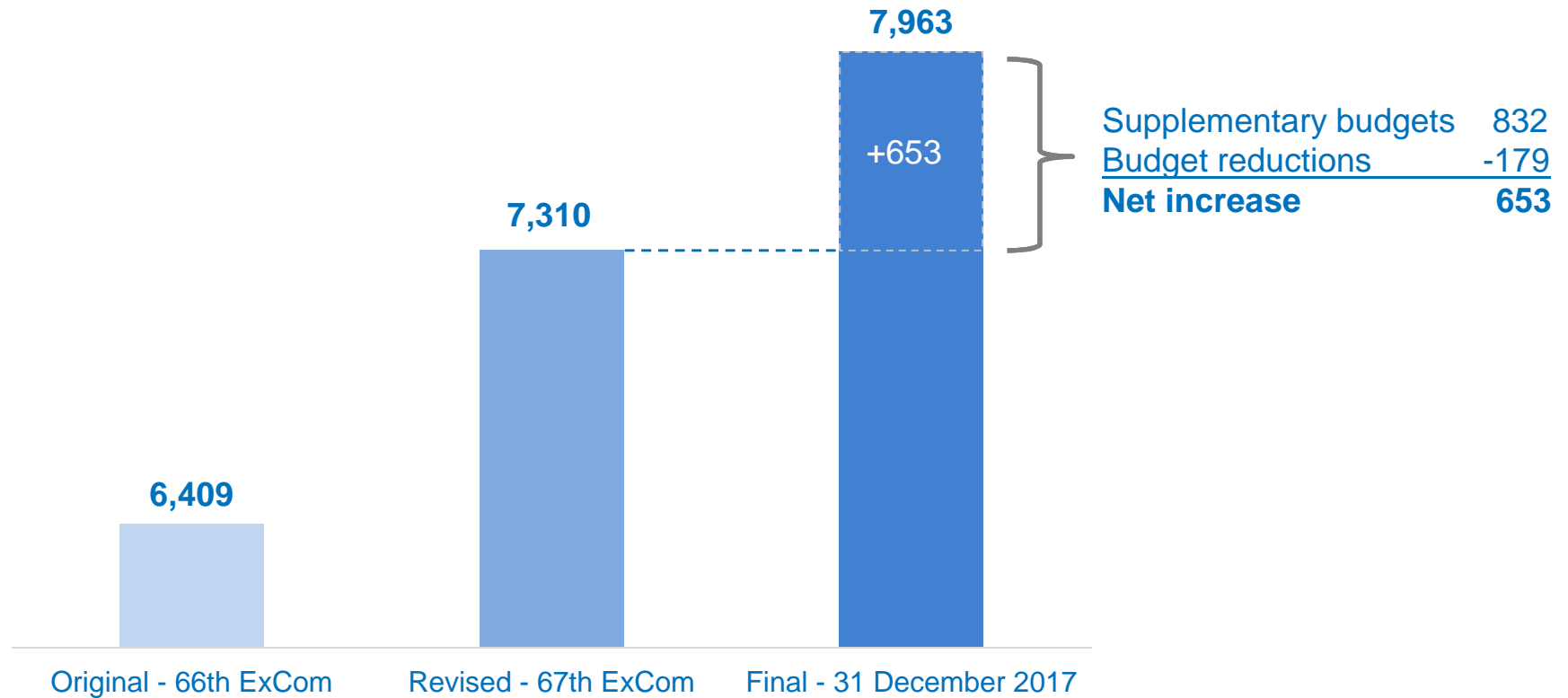
71st Standing Committee

6 – 8 March 2018



2017 final budget almost reached \$8.0 billion

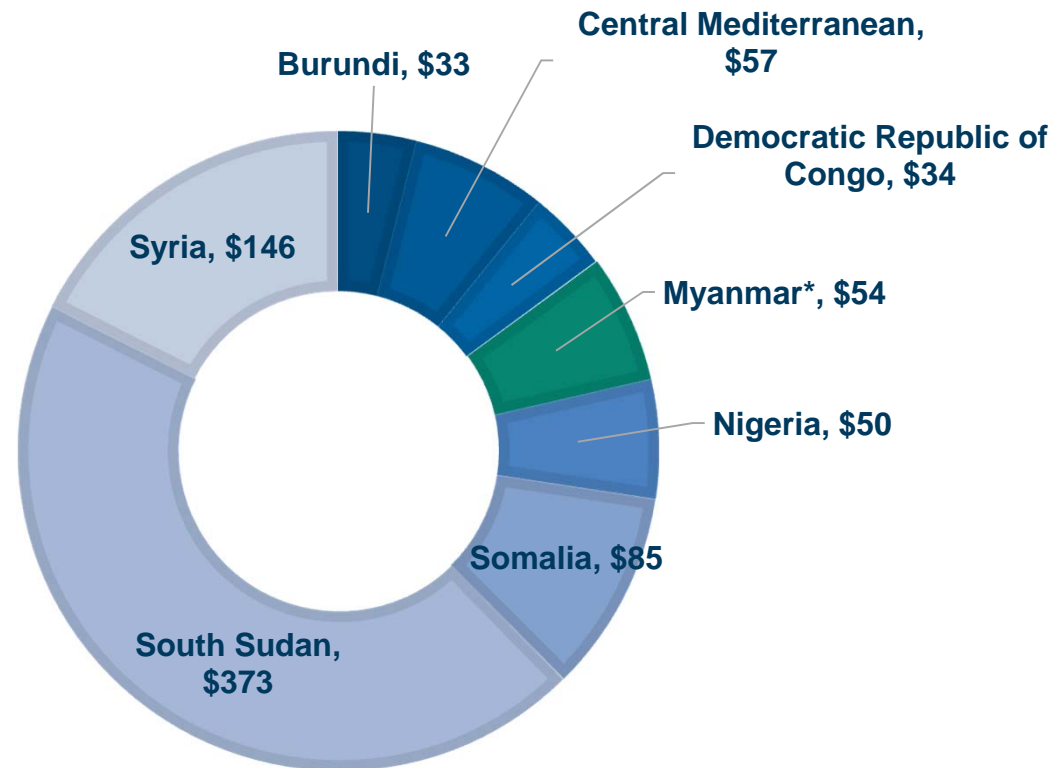
In millions US\$



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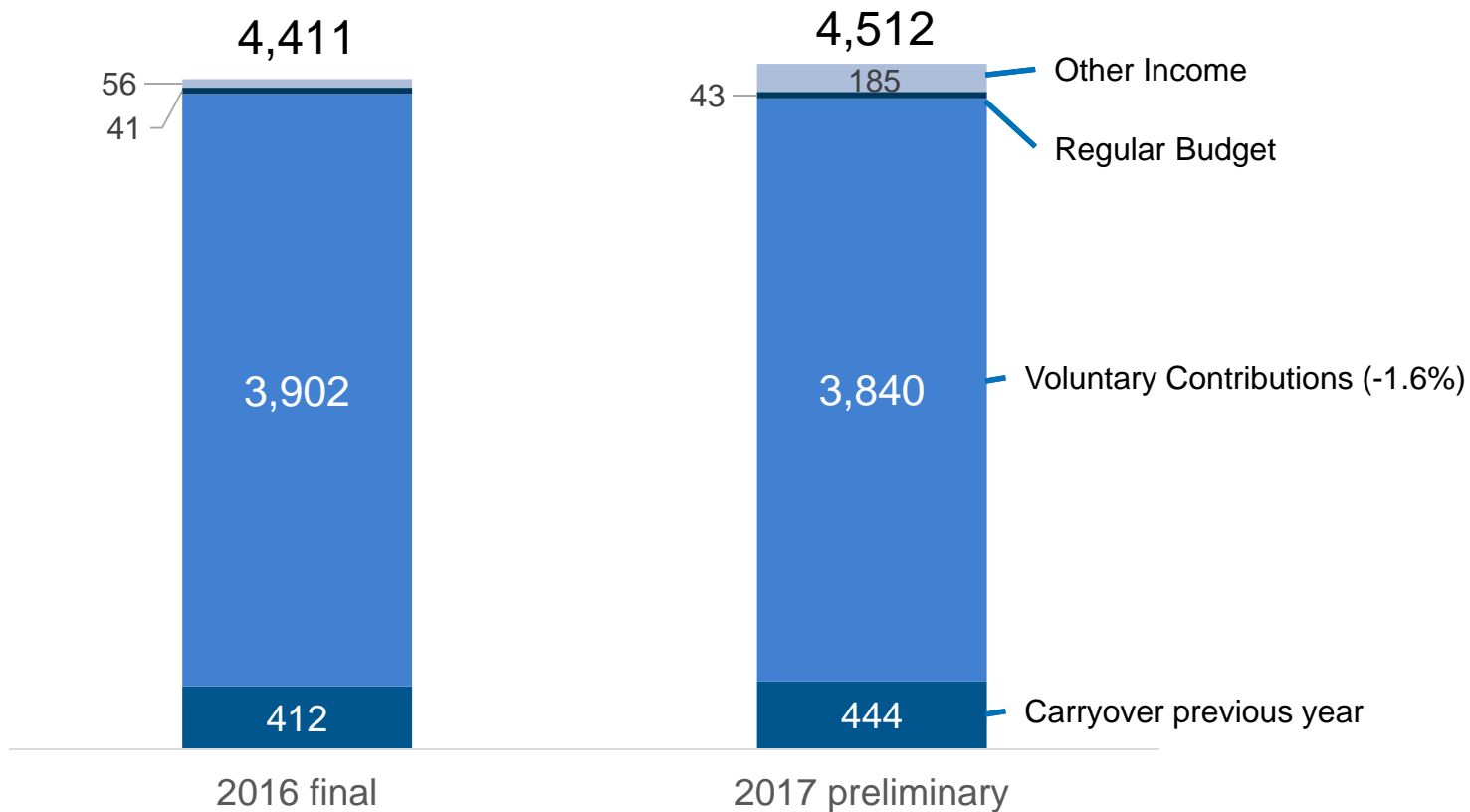
Supplementary budgets of \$832.1m were issued in 2017

In millions US\$



Total Funds Available

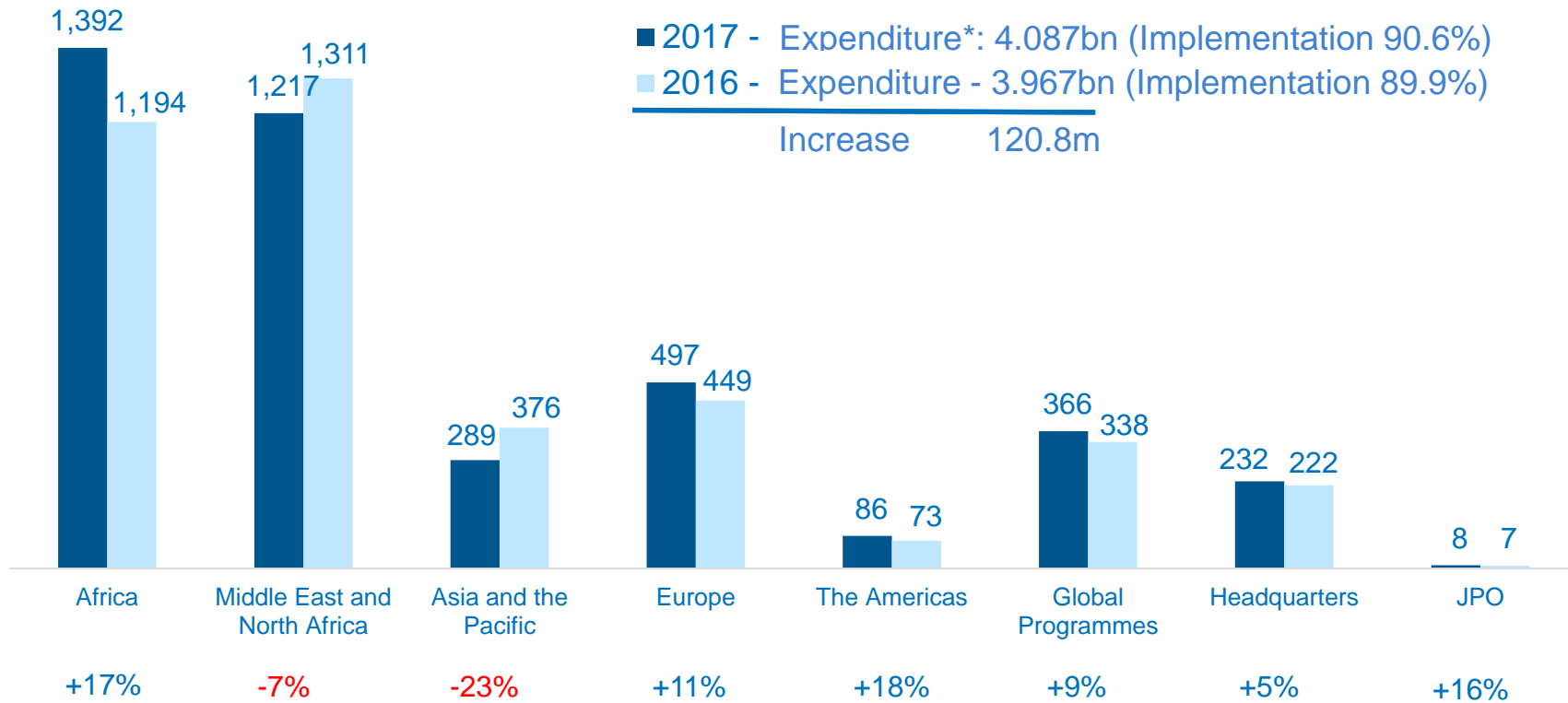
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Expenditure increases mainly in Africa and Europe regions

In millions US\$

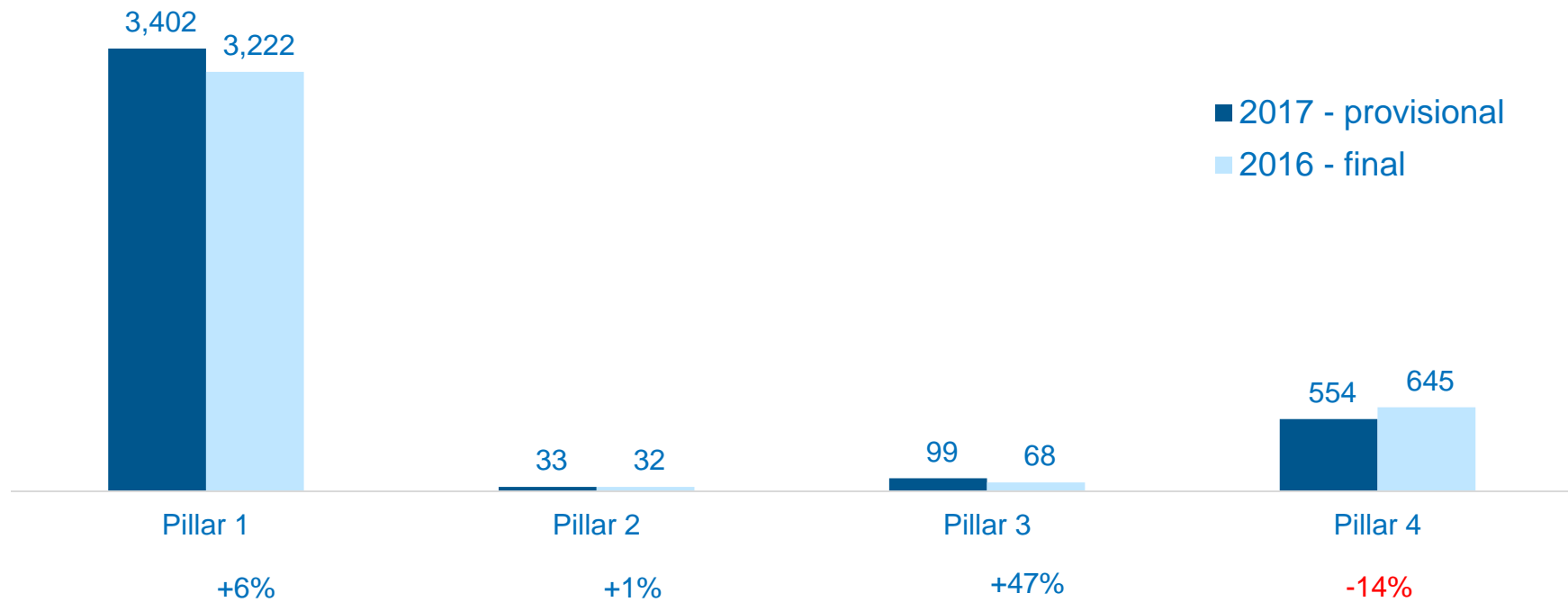


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Largest expenditure increase in Pillar 1 – global refugee programme

In millions US\$

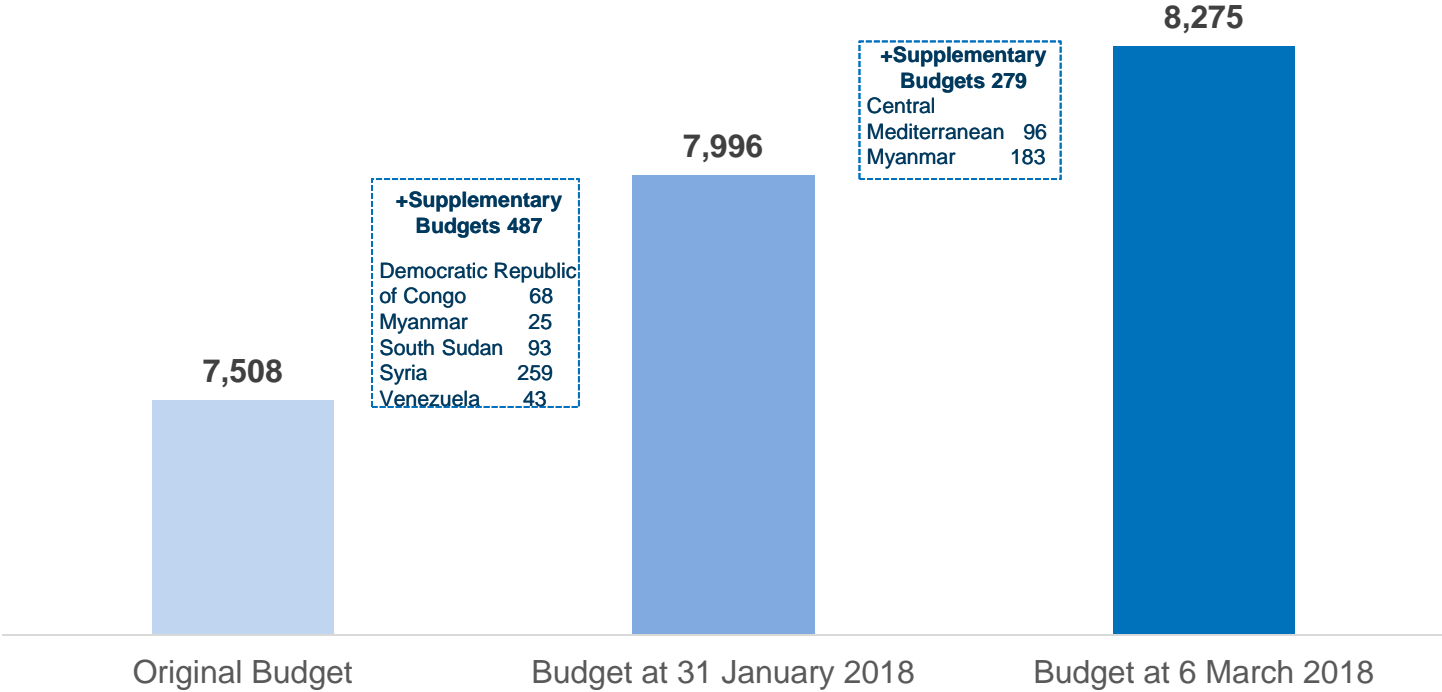


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2018 budget stands at \$8.3 billion as at 6th March

In millions US\$



Thank you