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## UPDATE ON PROGRAMME BUDGETS AND FUNDING FOR 2006

### I. INTRODUCTION

1. The information presented in this document concerns UNHCR's programme requirements and funding situation as of mid-August 2006. These are summarized in Annex 1. Annexes II and III provide lists of transfers from the 2006 Operational Reserve Categories I and II respectively, and Annex IV lists total contributions received as of 31 July for UNHCR programmes in 2006. A breakdown of these contributions by non-governmental organizations (NGOs), foundations and private donors is provided in Annex V. Information on refugee populations and changes according to available statistics covering the period 1 January to 30 June 2006 is provided in Annex VI.

### II. 2006 PROGRAMME BUDGETS AND FUNDING

2. Total budgets for 2006 currently amount to \$1,469.9 million (Annex I, column 2), comprising \$1,136.8 million under the Annual Programme Budget (including \$32.9 million under the United Nations Regular Budget), \$10.0 million for Junior Professional Officers (JPOs) and \$323.1 million under seventeen Supplementary Programme Budgets.

#### A. Annual Budget

3. At its 56<sup>th</sup> session in October 2005, the Executive Committee approved programmed activities under the 2006 Annual Programme Budget of \$1,011.0 million (A/AC.96/1011), including an allocation of \$32.9 million from the United Nations Regular Budget. Additional provisions were approved under the Operational Reserve Categories I and II of \$125.8 million, comprising \$75.8 million, or 7.5 per cent of the programmed activities, under Operational Reserve Category I, and \$50 million under Operational Reserve Category II. The Executive Committee also took note of \$8.5 million in budgeted activities for JPOs, bringing total requirements to \$1,145.3 million (Annex I, column 1). The JPO budget was subsequently revised upwards by \$1.5 million during the first quarter of the year, bringing total Annual Programme Budget revised requirements to \$1,146.8 million (Annex I, column 2). Estimated expenditure stood at \$480.7 million as at 31 July 2006 (Annex I, column 3).

4. Transfers from the 2006 Operational Reserves are shown in Annexes II and III. Transfers from Category I total \$17.9 million and include some \$9.1 million for Africa. Transfers from Category II total \$32.3 million. Thus, as at 31 July 2006, the balance under Category I stood at \$57.9 million and under Category II at \$17.7 million (Annex I, column 2).

5. With \$786.1 million so far received in contributions (including \$26.3 million under the Operational Reserve Category II, \$30.7 million under the Regular Budget and \$5.8 million under the JPO Fund), and a carry-over from 2005 of \$15.9 million, the total amount of funds available under the Annual Programme Budget as at 15 August 2006 stood at \$802.0 million. For the Annual Programme Budget to be fully funded, UNHCR would therefore need to receive further income of \$344.8 million during the remainder of 2006. However, projections for further income currently amount to only \$148.2 million. This estimate includes projected contributions of \$101.7 million under the Annual Budget, \$2.2 million under the Regular Budget, \$3.8 million under the JPO Fund and projected miscellaneous income of \$52.7 million (of which the seven per cent Supplementary Budget Support costs are estimated at \$13.0 million) and the reimbursement of the loan from the Working Capital and Guarantee Fund of \$12.2 million. It excludes further contributions to Operational Reserve Category II. Therefore, the projected budgetary shortfall against the 2006 Executive Committee approved budget is \$196.6 million (Annex I, columns 4 to 9).

6. As already noted in previous updates provided to the Standing Committee, the expected funding shortfall in 2006 required the imposition of a 20 per cent cap on the 2006 Executive Committee approved programme budgets (including the Operational Reserve Category I) and non-staff administrative cost budgets. Subsequently, the Operational Reserve Category I was further capped by \$20 million, and an Austerity Board identified an additional \$20 million in targeted budgetary reductions in the second quarter of the year, half of which were at Headquarters. These measures, combined with projected exchange rate gains that could reach up to \$20 million, as well as expected increased income from the Central Emergency Response Fund, should result in the Office being able to eliminate the shortfall between projected income and expenditure.

#### B. Supplementary Programme Budgets

7. Since the approval of the Annual Programme Budget for 2006, 17 Supplementary Programme Budgets have been approved, including nine for internally displaced persons (IDPs), bringing the current total budget for 2006 Supplementary Programmes to \$323.1 million (Annex I, column 2). With a carry-over from 2005 of \$58.7 million, and \$126.9 million so far received in contributions, \$185.6 million were available under the 2006 Supplementary Budget Programmes. Projected further income and transfers amount to \$46.1 million, leaving a projected budgetary shortfall of \$91.4 million (Annex I, column 9). Estimated expenditure stands at \$81.2 million as at 31 July 2006 (Annex I, column 3).

### III. CONCLUSION

8. The currently foreseen funding shortfalls of \$196.6 under the Annual Programme Budget and \$91.4 million under the Supplementary Programme Budgets over and above outstanding projections of fresh income amounting to \$101.7 million and \$62.1 million, respectively, are of concern, and further measures may need to be introduced over the next few months to limit operational and administrative expenditures.

9. Whilst the Office will continue to exercise the utmost care in its use of available resources, donors are urged to provide additional contributions to cover the expected overall funding shortfall and thereby minimize additional disruptions to UNHCR's operations.

**UNHCR - 2006 PROGRAMME / FUNDING REQUIREMENTS**  
(as at 15 August 2006 - in millions of US dollars)

FUNDING SOURCE / PROGRAMME	2006 Approved Annual Programme Budget	2006 Current Budget	2006 Expenditure (as at 31 July) (*)	Unobligated funds carried over from 2005 (**)	2006 Funding Requirements	Contributions received as at 15 August 2006 (***)	Projected further Income & Transfers (****)	Total Projected Income	Projected Income Surplus (Shortfall)
	1	2	3	4	5 = (2-4)	6	7	8	9 = (8-5)
<b>ANNUAL PROGRAMME BUDGET</b>									
West Africa	103.9	108.7	47.4						
East and Horn of Africa	99.2	104.1	45.0						
Central Africa & the Great Lakes	190.2	195.6	84.3						
Southern Africa	56.1	58.6	23.6						
<b>Subtotal</b>	<b>449.4</b>	<b>467.0</b>	<b>200.3</b>						
Central Asia, South West Asia, North Africa and the Middle East (CASWANAME)	137.0	147.6	61.2						
Asia and the Pacific	53.8	60.1	25.6						
Europe	110.2	117.5	54.7						
The Americas	33.3	33.6	16.5						
Global Operations	59.7	65.3	31.7						
Headquarters	134.7	137.2	68.8						
<b>Subtotal</b>	<b>978.1</b>	<b>1,028.3</b>	<b>458.8</b>						
Operational Reserve - Category I	75.8	57.9	-						
Operational Reserve - Category II	50.0	17.7	-						
UN Regular Budget	32.9	32.9	16.3						
Repayment of the loan from the Wkg. Cap. & Guar. Fund							(12.2)	(12.2)	(12.20)
<b>TOTAL ANNUAL PROGRAMME BUDGET</b>	<b>1,136.8</b>	<b>1,136.8</b>	<b>475.1</b>	<b>8.5</b>	<b>1,128.3</b>	<b>780.3</b>	<b>144.4</b>	<b>924.7</b>	<b>(203.6)</b>
Junior Professional Officer Scheme	8.5	10.0	5.6	7.4	2.6	5.8	3.8	9.6	7.0
<b>TOTAL ANNUAL BUDGET</b>	<b>1,145.3</b>	<b>1,146.8</b>	<b>480.7</b>	<b>15.9</b>	<b>1,130.9</b>	<b>786.1</b>	<b>148.2</b>	<b>934.3</b>	<b>(196.6)</b>
<b>SUPPLEMENTARY PROGRAMME BUDGET</b>									
Protection and Assistance to Refugees and IDPs in Darfur		21.1	8.8	3.9	17.2	15.5	2.3	17.8	0.6
Return and Reintegration of Sudanese Refugees to Southern Sudan and Protection of IDPs in the Khartoum and Kassala states of Sudan		65.9	21.1	2.6	63.3	29.0	9.6	38.6	(24.7)
Repatriation and Reintegration of Congolese (DRC) Refugees		75.5	12.1	-	75.5	24.9	4.8	29.7	(45.8)
Indian Ocean Earthquake - Tsunami Emergency		24.9	8.5	24.9	-	-	-	-	-
South Asia Earthquake		22.6	9.4	17.4	5.2	3.4	(0.2)	3.2	(2.0)
Iraq Operation		29.8	13.1	8.8	21.0	11.0	(0.8)	10.2	(10.8)
Western Sahara Operation - UNHCR / Minurso		3.7	0.4	1.1	2.6	-	-	-	(2.6)
Emergency Assistance to Displaced People and others of Concern in Lebanon and Neighbouring Countries		18.9	0.7	-	18.9	6.0	10.9	16.9	(2.0)
<b>Subtotal</b>		<b>262.4</b>	<b>74.1</b>	<b>58.7</b>	<b>203.7</b>	<b>89.8</b>	<b>26.5</b>	<b>116.3</b>	<b>(87.4)</b>
Global Cluster		4.7	-	-	4.7	1.9	2.8	4.7	0.0
IDP Operations in Chad		2.9	-	-	2.9	1.0	0.7	1.7	(1.2)
IDP Operations in Liberia		13.7	2.3	-	13.7	5.9	0.3	6.2	(7.5)
IDP Operations in Somalia		4.7	0.2	-	4.7	2.7	(0.2)	2.5	(2.2)
IDP Operations in Uganda		8.4	0.5	-	8.4	8.8	(0.6)	8.2	(0.2)
IDP Operations in the Democratic Republic of the Congo		14.7	0.9	-	14.7	8.4	4.0	12.4	(2.3)
IDP Operations in Nepal		2.4	-	-	2.4	0.1	(0.0)	0.1	(2.3)
IDP Operations in Colombia		4.4	0.7	-	4.4	2.0	(0.1)	1.9	(2.5)
IDP Operations in Timor-Leste		4.8	2.5	-	4.8	6.3	0.0	6.3	1.5
<b>Subtotal</b>		<b>60.7</b>	<b>7.1</b>	<b>-</b>	<b>60.7</b>	<b>37.1</b>	<b>6.9</b>	<b>44.0</b>	<b>(16.7)</b>
Projected contributions not yet defined		-	-	-	-	-	12.7	12.7	12.7
<b>TOTAL SUPPLEMENTARY PROGRAMME BUDGET</b>	<b>-</b>	<b>323.1</b>	<b>81.2</b>	<b>58.7</b>	<b>264.4</b>	<b>126.9</b>	<b>46.1</b>	<b>173.0</b>	<b>(91.4)</b>
<b>GRAND TOTAL (all sources of funds)</b>	<b>1,145.3</b>	<b>1,469.9</b>	<b>561.9</b>	<b>74.6</b>	<b>1,395.3</b>	<b>913.0</b>	<b>194.3</b>	<b>1,107.3</b>	<b>(288.0)</b>

\* Expenditure includes actual disbursements and commitments. At the time of report preparation, the accounts for the month of July were not closed and, therefore, expenditures may be somewhat higher than those reported.

\*\* The 2005 Annual Programme carry-over includes \$0.7 million recorded under the UN Regular Budget.

\*\*\* Total contributions recorded as at 15 August 2006 include \$26.3 million against Category II of the Operational Reserve.

\*\*\*\* Transfers include \$2.7 million from the 2005 Supplementary Budget for Emergency Assistance to Sudanese Refugees in Eastern Chad which were mainstreamed into the 2006 Annual Budget.

**TRANSFERS FROM THE 2006 OPERATIONAL RESERVE**

**Category I**

(as of 15 August 2006, in US dollars)

<b>1. Operational Reserve Category I approved by ExCom in October 2005</b>		<b>75,823,273</b>
<b>2. Transfers from the Operational Reserve Category I (by regions/countries)</b>		
<b><u>AFRICA</u></b>		
Benin/Ghana/Togo	Continuation of assistance to Togolese refugees	3,615,673
Cameroon	Influx of refugees from Chad	300,000
Chad	Additional appropriation due to the changed refugee situation in southern Chad and the continuing insecurity and instability in the Central African Republic	2,000,000
Chad	Enhanced security for humanitarian activities in Chad	937,269
Ethiopia	Construction of a new refugee camp in northern Ethiopia	540,774
Tanzania (United Rep. of)	Improvement of water/sanitation activities	459,246
Uganda	Influx of refugees from the Democratic Republic of the Congo	1,300,000
	<b>Subtotal</b>	<b>9,152,962</b>
<b><u>AMERICAS</u></b>		
Ecuador / Panama	DAFI scholarship programme	38,800
	<b>Subtotal</b>	<b>38,800</b>
<b><u>ASIA</u></b>		
Japan	Public Information Activities in Asia & Pacific Bureau	90,075
	<b>Subtotal</b>	<b>90,075</b>
<b><u>CASWANAME</u></b>		
Algeria	Emergency relief and rehabilitation for Saharawi refugees affected by flooding	1,000,000
Pakistan	Registration of Afghan citizens living in Pakistan	2,000,000
United Arab Emirates	Stockpile of vehicles and fleet management activities	1,750,000
	<b>Subtotal</b>	<b>4,750,000</b>
<b><u>EUROPE</u></b>		
France	UNHCR activities in the "Commission des Recours des Refugies"	507,860
Romania	Assistance to Uzbek refugees in Romania	291,164
Serbia and Montenegro	Financial assistance to the Danish Refugee Council	382,353
Serbia	Pre-positioning of non-food items and other essential relief items for Kosovo	601,250
Montenegro	Pre-positioning of non-food items and other essential relief items for Kosovo	178,200
The fYR of Macedonia	Pre-positioning of non-food items and other essential relief items for Kosovo	65,960
	<b>Subtotal</b>	<b>2,026,787</b>
<b><u>GLOBAL PROGRAMMES</u></b>		
	Enhancing the visibility of Japan's assistance	118,750
	Fundraising activities aimed at decentralized government institutions	739,225
	Additional individual voluntary repatriation costs	30,000
	<b>Subtotal</b>	<b>887,975</b>
<b><u>HEADQUARTERS</u></b>		
	Avian flu contingency plan	119,047
	Canadian Consultant Management Fund (CCMF) allocations	393,000
	Cost-sharing of UN Dept for Safety and Security (UNDSS) for 2006	464,442
	Unanticipated additional costs related to the armouring of vehicles for Afghanistan	5,800
	<b>Subtotal</b>	<b>982,289</b>
<b>3. Total transferred</b>		<b>17,928,888</b>
<b>4. Balance</b>		<b>57,894,385</b>

**TRANSFERS FROM THE 2006 ADDITIONAL OPERATIONAL RESERVE**  
**Category II**  
**(as of 15 August 2006, in US dollars)**

1. Operational Reserve Category II approved by ExCom in October 2005 50,000,000

2. Transfers from the Operational Reserve Category II (by regions/countries)

**AFRICA**

Angola	Additional needs for protection / protection-related activities	176,712
Angola	Expansion of HIV/AIDS activities	30,000
Benin	Additional resettlement needs	28,466
Benin	Strengthening RSD capacity in Benin	57,520.00
Botswana	Additional needs for protection / protection-related activities	124,613.00
Burundi	Additional resettlement needs	68,254.00
Burundi	Additional needs for protection / protection-related activities	182,157.00
Cameroon	Additional resettlement needs	153,160
Chad	Fighting HIV/AIDS amongst refugees in Central Africa	75,000.00
Congo	Fighting HIV/AIDS amongst refugees in Central Africa	50,000.00
Democratic Republic of the Congo	Additional needs for protection / protection-related activities	306,170.00
Democratic Republic of the Congo	Implementation of multi-country HIV/AIDS programme	716,900.00
Ethiopia	Additional needs for protection / protection-related activities	138,035.00
Ethiopia	Joint UN project for coordinated rural development of IDP and refugee-impacted communities	45,000.00
Eritrea	Additional resettlement needs	13,425.00
Gabon	Additional resettlement needs	242,437.00
Ghana	Additional resettlement needs	38,494
Ghana	Additional resettlement needs	262,088
Ghana	Additional resettlement needs	24,132
Ghana	Additional needs for protection / protection-related activities	122,254
Kenya	Additional resettlement needs	53,143
Kenya	Additional resettlement activities in countries covered by the Resettlement Hub in Nairobi	101,935
Kenya	Education projects for "Together for Girls" activities	198,336
Kenya	Additional resettlement needs	338,046
Kenya	Additional resettlement needs	114,882
Kenya	Implementation of comprehensive measures for malaria treatment for refugees	229,923
Liberia	Additional needs for protection / protection-related activities	194,084
Mozambique	Additional resettlement needs	38,458
Nigeria	Additional resettlement needs	39,859
Nigeria	Additional needs for protection / protection-related activities	120,653
Nigeria	Regional IDP workshop	79,970
Rwanda	Fighting HIV/AIDS amongst refugees in Central Africa	75,000
Rwanda	Additional resettlement needs	52,143
Rwanda	Additional needs for protection / protection-related activities	134,378
Senegal	Additional resettlement needs	34,543
Somalia	Additional resettlement needs	39,950
Somalia	Additional needs for protection / protection-related activities	146,105
Somalia	Continuation of the Comprehensive Plan of Action (CPA) programme	315,000
South Africa	Additional resettlement needs	38,609
South Africa	Expansion of HIV/AIDS activities	10,000
Sudan	Additional resettlement needs	23,048
Sudan	Additional needs for protection / protection-related activities	139,536
Tanzania (United Rep. of)	Additional resettlement needs	339,908
Tanzania (United Rep. of)	Additional resettlement needs	137,623
Tanzania (United Rep. of)	Additional needs for protection / protection-related activities	161,623
Tanzania (United Rep. of)	Strengthening protection capacity and improvement of water/sanitation activities	1,797,708
Tanzania (United Rep. of)	Community technology and learning centre in United Rep. of Tanzania	113,000
Tanzania (United Rep. of)	Fighting HIV/AIDS amongst refugees in Central Africa	150,000
Uganda	Construction of a bridge and improving access roads to and from a refugee settlement	894,155
Uganda	Expansion of HIV/AIDS activities	15,000
Uganda	Fighting HIV/AIDS amongst refugees in Central Africa	150,000
Uganda	Additional resettlement needs	46,680
Uganda	Additional needs for protection / protection-related activities	134,479
Zambia	Additional resettlement needs	60,862
Zambia	Continuation of the Zambia Initiative Projects	88,484
<b>Subtotal</b>		<b>9,461,940</b>

**TRANSFERS FROM THE 2006 ADDITIONAL OPERATIONAL RESERVE (contd.)****Category II****AMERICAS**

Ecuador	First meeting on Solidarity Resettlement in the Americas	70,901
Ecuador	Strengthening Human Security	54,083
Panama	Strengthening UNHCR protection capacity in Latin America	51,133
United States	Safe Third Country Monitoring in the United States	9,000
<b>Subtotal</b>		<b>185,117</b>

**ASIA**

Hong Kong SAR (China)	Strengthening UNHCR protection capacity in Hong Kong SAR (China)	69,345
India	Women at Risk	10,466
India	Additional resettlement needs	131,195
India	Additional resettlement needs	22,688
Indonesia	Comprehensive Strategy to find durable solutions for East Timorese	62,516
Malaysia	Enhancing protection for asylum seekers from the Indonesian province of Aceh	33,658
Malaysia	Additional resettlement needs	474,764
Sri Lanka	Activities under the Transitional Recovery Programme (4Rs)	110,149
Thailand	Additional resettlement needs	105,832
Thailand	Additional resettlement needs	669,248
Thailand	Additional resettlement needs	132,939
Thailand	Additional resettlement needs	218,852
Thailand	Establishment of legal assistance centres in refugee camps	801,635
Thailand	UNHCR's share in the core component of the UNAIDS Unified Budget Workplan 2006-2007	150,836
Thailand	Strengthening UNHCR protection capacity in Thailand	115,571
Thailand	Multi-sectoral implementation to cover unmet needs in refugee camps in Thailand	2,629,426
Viet Nam	To support refugee law training for Vietnamese Officials	39,811
Viet Nam	Reintegration of Montagnard returnees in Viet Nam	72,000
<b>Subtotal</b>		<b>5,850,931</b>

**CASWANAME**

Afghanistan	Support to Afghan refugees in the Islamic Republic of Iran and to returnees in Afghanistan	1,147,508
Afghanistan	Additional needs for protection / protection-related activities	56,472
Algeria	Smara Phase II - provision of a safe and adequate water supply	603,835
Algeria	Improving access to primary education in the Saharawi refugee camps	950,195
Egypt	Strengthening protection and self reliance of refugees in Egypt	606,412
Egypt	Strengthening protection and durable solutions for asylum seekers and refugees in Egypt	447,705
Egypt	Support to refugees in Egypt	99,175
Iran (Islamic Rep. of)	To support local integration and asylum system development in the Islamic Republic of Iran	153,363
Jordan	Additional resettlement needs	36,158
Lebanon	Resettlement activities in the context of wider UNHCR protection and solutions goals and strategies	163,740
Lebanon	Additional resettlement needs	205,185
Lebanon	Additional resettlement needs	28,722
Mauritania	Institutional building for asylum in North Africa	127,372
North Africa	Institutional building for asylum in North Africa	439,848
Other countries in CASWANAME	Continuation of the Afghan Comprehensive Solutions Unit (ACSU)	2,109,669
Pakistan	Additional resettlement needs	13,907
Syrian Arab Republic	Additional resettlement needs	18,907
Yemen	Additional resettlement needs	17,211
Yemen	Construction of shelters in the Kharaz camp	175,097
<b>Subtotal</b>		<b>7,400,481</b>

**TRANSFERS FROM THE 2006 ADDITIONAL OPERATIONAL RESERVE (contd.)****EUROPE**

Albania	Pre-screening of asylum-seekers and migrants in Albania	645,000
Azerbaijan	Provision for subsistence allowance to vulnerable Chechen refugee families in Azerbaijan	300,000
Belarus	Strengthening National Asylum System - EC TACIS Activities	82,775
Belarus	Strengthening National Asylum System - EC TACIS Activities	89,332
Belgium	To prepare financial monitoring and reporting of ECHO thematic projects	76,964
Bosnia and Herzegovina	To support asylum management in Bosnia and Herzegovina	30,508
Croatia	Durable solutions for Post-Dayton caseload in Croatia	300,000
Croatia	Additional durable solutions needs	29,760
Georgia	Abkhazia Strategic Directions	90,042
Georgia	IDP registration in the District of Gali	451,747
Georgia	Winterization assistance to schools and vulnerable IDPs in western Georgia	24,971
Italy	Participation in the Italian Territorial Eligibility Commissions	458,283
Spain	Implementation of UNHCR's role in the Spanish asylum procedure	289,395
Switzerland	Support for Swiss airport asylum procedure	75,000
Turkey	Improving the situation of refugees in Turkey	261,641
Turkey	Capacity building for Refugee Status Determination	133,832
Turkey	Development of asylum system in Turkey	153,232
Ukraine	Protection-related activities, Cross-border Cooperation Process (CBCP)	128,009
Ukraine	Protection-related activities, Cross-border Cooperation Process (CBCP)	429,947
Ukraine	Protection-related activities, Cross-border Cooperation Process (CBCP)	396,387
United Kingdom	Qualitative initiative and durable solutions - gateway protection programme	427,744
Regional activities in central Europe	Advocacy work in Europe	200,000
	<b>Subtotal</b>	<b>5,074,569</b>

**GLOBAL PROGRAMMES**

	Additional resettlement needs	111,053
	Strengthening malaria control	20,000
	Inter-agency Health Evaluation in Humanitarian Crises Initiative	66,000
	Inter-agency Health Evaluation in Humanitarian Crises Initiative	89,620
	Providing technical expertise	1,060,000
	Strengthening accountability for age and gender mainstreaming in UNHCR	67,285
	Strengthening Protection Capacity Project - SPCP	204,198
	Improving HIV/AIDS interventions for displaced populations and behavioural surveillance activities	110,906
	To support HIV/AIDS programme in refugee camps in Ethiopia	14,580
	To integrate HIV/AIDS and food/nutrition activities in refugee settings in Uganda and Zambia	10,000
	Work in HIV/AIDS Human Rights and protection, integration and resource mobilization	371,063
	Strengthening HIV/AIDS interventions in Emergencies	358,163
	Expansion of HIV/AIDS activities	50,000
	Strengthening prevention and response to sexual and gender-based violence	276,654
	Additional resettlement needs	300,000
	Additional resettlement needs	600,000
	Additional resettlement needs	40,000
	Anti-fraud plan of action	20,000
	Strengthening public information activities	29,620
	UNHCR partnership with ILO for the promotion of livelihood and food security for CAR refugees	10,000
	<b>Subtotal</b>	<b>3,809,142</b>

**HEADQUARTERS**

	Strengthening Protection Capacity Project - SPCP	32,000
	Institutional building for asylum in North Africa	181,090
	Continuation of Afghan Comprehensive Solutions Unit (ACSU)	50,000
	Additional resettlement needs	165,634
	Additional resettlement needs	75,317
	Anti-fraud plan of action	25,000
	<b>Subtotal</b>	<b>529,041</b>

**3. Total transferred****32,311,220****4. Balance****17,688,780**

**CONTRIBUTIONS TO UNHCR PROGRAMMES**  
(as at 31 July 2006)

<b>DONOR</b>	<b>CONTRIBUTION (US dollars)</b>
1 United States of America	297,046,227
2 Sweden	67,231,480
3 European Commission	66,198,459
4 Japan	61,793,958
5 Netherlands	60,478,967
6 United Kingdom	40,764,326
7 Norway	39,547,754
8 Denmark	38,860,144
9 Canada	21,925,563
10 Switzerland	20,968,787
11 Finland	18,769,045
12 Spain <sup>1/</sup>	18,192,323
13 Ireland	14,783,336
14 Germany	14,065,526
15 Australia	13,141,244
16 France	13,035,067
17 Central Emergency Response Fund (CERF)	11,438,756
18 Common Humanitarian Fund Sudan	11,354,773
19 Italy	9,065,079
20 Luxembourg	8,064,315
21 Belgium	6,146,691
22 Private Donors in France	3,008,238
23 Pooled Fund for the Dem. Rep. of the Congo	2,476,791
24 New Zealand	2,461,320
25 Joint United Nations Programme on HIV/AIDS (UNAIDS)	2,130,830
26 Russian Federation	2,000,000
27 UNDG Iraq Trust Fund	1,972,000
28 Private Donors in the Netherlands	1,742,374
29 Republic of Korea	1,611,461
30 Private Donors in Italy	1,578,265
31 Greece	1,112,426
32 Private Donors in Japan	984,692
33 Private Donors in Germany	777,510
34 Programme National Multisectoriel de Lutte contre le SIDA	716,900
35 Kuwait	700,000
36 Austria	642,012
37 OPEC Fund for International Development	575,000
38 Private Donors in Australia	507,764
39 Private Donors in the United States	502,208
40 Private Donors in Canada	389,959
41 United Nations Trust Fund for Human Security	319,049
42 Portugal	300,000
43 South Africa	251,030
44 Liechtenstein	237,621
45 Private Donors in Greece	237,238
46 Turkey	200,000
47 Private Donors in Portugal	189,698
48 Hungary	155,135
49 Estonia	127,956
50 Oman	100,000

**CONTRIBUTIONS TO UNHCR PROGRAMMES (contd.)**

51	Private Donors in Saudi Arabia	100,000
52	African Union	100,000
53	Saudi Arabia	100,000
54	Iceland	100,000
55	Morocco	75,000
56	Lebanon	73,000
57	Chile	70,000
58	Private Donors in Switzerland	66,476
59	Cyprus	62,791
60	Private Donors in the United Arab Emirates	60,508
61	Algeria	60,000
62	Private Donors in the United Kingdom	57,831
63	United Arab Emirates	54,000
64	Israel	50,000
65	Private Donors in Monaco	48,368
66	Monaco	40,000
67	Slovenia	30,000
68	Colombia	28,429
69	Czech Republic	26,396
70	Andorra	25,440
71	Private Donors in Cyprus	20,530
72	Qatar	20,000
73	Holy See	20,000
74	Thailand	20,000
75	Costa Rica	15,856
76	Latvia	13,471
77	Slovak Republic	11,834
78	Croatia	10,000
79	Singapore	10,000
80	United Nations Children's Fund (UNICEF)	10,000
81	Private Donors in Bahrain	9,970
82	India	9,001
83	Pakistan	5,448
84	Benin	5,000
85	Bulgaria	5,000
86	Bermuda	5,000
87	Private Donors in the Russian Federation	4,456
88	Private Donors in the Republic of Korea	2,624
89	Philippines	2,149
90	Private Donors in Austria	1,903
91	Mexico	1,748
92	Private Donors in Denmark	1,542
93	Private Donors in Spain	745
94	Private Donors in Norway	691
95	Burundi	440
<b>Total</b>		<b>882,314,944</b>
United Nations Regular Budget		30,680,900
<b>Grand Total</b>		<b>912,995,844</b>

1/ Central Government (\$15,997,902) and other public sources channelled through España con ACNUR (\$2,194,421)

## CONTRIBUTIONS TO UNHCR PROGRAMMES

Breakdown of Non-governmental organizations, foundations and private donors  
(as at 31 July 2006)

DONOR	CONTRIBUTION (US dollars)
<b>Private Donors in France</b>	
TOTAL/Caisse des règlements pécuniaires des avocats (CARPA)	2,345,600
TOTAL/FRA	412,361
Association française de soutien au HCR	239,402
Miscellaneous donors France	10,875
<b>Total for Private Donors in France</b>	<b>3,008,238</b>
<b>Private Donors in the Netherlands</b>	
Dutch Postcode Lottery (NPL)	1,619,525
Nike EMEA Netherlands	122,849
<b>Total for Private Donors in the Netherlands</b>	<b>1,742,374</b>
<b>Private Donors in Italy</b>	
Miscellaneous donors Italy	1,578,265
<b>Total for Private Donors in Italy</b>	<b>1,578,265</b>
<b>Private Donors in Japan</b>	
Japan Association for UNHCR	983,686
Miscellaneous donors Japan	1,006
<b>Total for Private Donors in Japan</b>	<b>984,692</b>
<b>Private Donors in Germany</b>	
Deutsche Stiftung für UNO-Flüchtlingshilfe E.V.	765,306
Miscellaneous donors Germany	12,204
<b>Total for Private Donors in Germany</b>	<b>777,510</b>
<b>Private Donors in Australia</b>	
Australia for UNHCR	507,764
<b>Total for Private Donors in Australia</b>	<b>507,764</b>
<b>Private Donors in the United States</b>	
USA for UNHCR	421,543
Brookings Institution	79,970
Miscellaneous donors United States	695
<b>Total for Private Donors in the United States</b>	<b>502,208</b>
<b>Private Donors in Canada</b>	
Miscellaneous donors Canada	389,959
<b>Total for Private Donors in Canada</b>	<b>389,959</b>
<b>Private Donors in Greece</b>	
Miscellaneous donors Greece	237,238
<b>Total for Private Donors in Greece</b>	<b>237,238</b>
<b>Private Donors in Portugal</b>	
Foundaca Calouste Gulbenkian, Portugal	188,442
Miscellaneous donors Portugal	1,256
<b>Total for Private Donors in Portugal</b>	<b>189,698</b>
<b>Private Donors in Saudi Arabia</b>	
Al Walid Ben Talal Foundation	100,000
<b>Total for Private Donors in Saudi Arabia</b>	<b>100,000</b>

**CONTRIBUTIONS TO UNHCR PROGRAMMES (contd.)**

<b>Private Donors in Switzerland</b>	
HQ Online Donations	57,678
Miscellaneous donors Switzerland	8,101
All Nippon Airways, Switzerland	697
<b>Total for Private Donors in Switzerland</b>	<b>66,476</b>
<b>Private Donors in the United Arab Emirates</b>	
Zayed Foundation	59,975
Miscellaneous donors in the United Arab Emirates	533
<b>Total for Private Donors in the United Arab Emirates</b>	<b>60,508</b>
<b>Private Donors in the United Kingdom</b>	
Miscellaneous donors United Kingdom	57,831
<b>Total for Private Donors in the United Kingdom</b>	<b>57,831</b>
<b>Private Donors in Monaco</b>	
Amitie sans Frontieres	48,368
<b>Total for Private Donors in Monaco</b>	<b>48,368</b>
<b>Private Donors in Cyprus</b>	
Miscellaneous donors Cyprus	20,530
<b>Total for Private Donors in Cyprus</b>	<b>20,530</b>
<b>Private Donors in Bahrain</b>	
Islamic Association of Bahrain	9,970
<b>Total for Private Donors in Bahrain</b>	<b>9,970</b>
<b>Private Donors in the Russian Federation</b>	
Miscellaneous donors Russian Federation	4,456
<b>Total for Private Donors in the Russian Federation</b>	<b>4,456</b>
<b>Private Donors in the Republic of Korea</b>	
Miscellaneous donors in the Republic of Korea	2,624
<b>Total for Private Donors in the Republic of Korea</b>	<b>2,624</b>
<b>Private Donors in Austria</b>	
Miscellaneous donors Austria	1,903
<b>Total for Private Donors in Austria</b>	<b>1,903</b>
<b>Private Donors in Denmark</b>	
Miscellaneous donors Denmark	1,542
<b>Total for Private Donors in Denmark</b>	<b>1,542</b>
<b>Private Donors in Spain</b>	
Miscellaneous donors Spain	745
<b>Total for Private Donors in Spain</b>	<b>745</b>
<b>Private Donors in Norway</b>	
Miscellaneous donors Norway	691
<b>Total for Private Donors in Norway</b>	<b>691</b>
<b>Grand Total</b>	<b>10,293,590</b>

The total contributions raised from the private sector, including \$2,194,421 from other public sources (shown under Spain), amount to \$12,488,011.

**MAJOR REFUGEE POPULATIONS, NEW ARRIVALS AND DURABLE SOLUTIONS: UPDATE 1 JANUARY - 30 JUNE 2006**

N.B. This table covers countries of asylum for which UNHCR offices had reported updated statistics by 7 September 2006 and where the refugee origin is 5,000 or more at 30 June 2006. For a comprehensive overview of refugees in all countries, see 2005 *Global Refugee Trends*, UNHCR Geneva, June 2006 (<http://www.unhcr.org/statistics>). All figures are provisional; changes in the refugee population often result from a combination of legal, demographic and administrative (registration) processes. Voluntary repatriation numbers are based on records from the asylum country only.

Sources: Governments, UNHCR. Compiled by UNHCR's Field Information and Coordination Support Section.

UNHCR Bureau	Country of asylum	Origin	Population 1 January 2006		New arrivals ( <i>prima facie</i> )	Voluntary repatriation		Resettlement departures		Population 30 June 2006	
			Total	UNHCR-assisted		Total	UNHCR-assisted	Total	UNHCR-assisted	Total	UNHCR-assisted
CA-GL	Burundi	Dem. Rep. of Congo	20,400	18,000	1,300	-	-	-	-	21,700	19,900
	Central African Rep.		20,000	20,000	10	2,000	2,000	-	-	18,000	12,000
	Congo	Dem. Rep. of Congo	56,400	50,100	-	6,900	6,900	-	-	49,500	43,300
	Congo	Rwanda	6,500	90	-	20	20	-	-	6,600	30
	Dem. Rep. of Congo	Angola	106,800	5,800	-	980	-	-	-	147,200	2,400
	Dem. Rep. of Congo	Burundi	19,000	730	-	90	90	-	-	18,900	700
	Dem. Rep. of Congo	Rwanda	42,400	330	-	3,100	3,100	10	10	39,300	330
	Dem. Rep. of Congo	Sudan	11,700	7,500	1,800	910	830	-	-	12,600	7,400
	Dem. Rep. of Congo	Uganda	19,000	30	-	5,000	-	-	-	13,900	30
	Gabon	Congo	7,300	7,300	10	-	-	100	100	7,300	7,300
	United Rep. of Tanzania	Burundi	393,600	195,400	970	5,000	5,000	220	220	390,700	192,400
	United Rep. of Tanzania	Dem. Rep. of Congo	150,100	150,100	190	10,300	10,300	70	70	149,900	149,900
EHA	Kenya	Ethiopia	14,900	14,900	300	-	-	410	410	16,100	16,100
	Kenya	Somalia	150,500	150,500	6,200	-	-	1,300	1,300	156,500	156,500
	Kenya	Sudan	76,600	76,600	3,800	1,000	1,000	470	470	77,500	77,500
	Uganda	Dem. Rep. of Congo	20,600	20,300	3,200	10	10	90	90	73,700	23,400
	Uganda	Rwanda	20,200	15,800	400	-	-	20	20	20,800	16,400
	Uganda	Sudan	212,900	168,700	710	3,500	3,500	120	120	233,500	172,300
SAO	South Africa	Angola	5,800	-	-	-	-	-	-	5,800	-
	South Africa	Dem. Rep. of Congo	10,600	-	80	-	-	-	-	10,700	-
	South Africa	Somalia	7,500	-	90	-	-	-	-	7,600	-
	Zambia	Angola	75,500	26,400	280	-	-	-	-	78,700	29,700
	Zambia	Dem. Rep. of Congo	61,200	44,300	-	-	-	190	190	59,800	44,800
WA	Benin	Togo	26,600	26,600	40	450	450	-	-	23,800	23,800
	Cameroon	Chad	39,300	7,000	120	-	-	-	-	7,100	..
	Cameroon	Nigeria	9,700	7,600	-	-	-	-	-	7,600	..
	Nigeria	Liberia	6,100	6,100	-	580	580	20	20	6,000	6,000
	Togo	Ghana	8,000	-	-	-	-	-	-	8,000	-
CASWANAME	Algeria*	Western Sahara	90,000	90,000	-	-	-	-	-	90,000	90,000
	Iraq	Islamic Rep. of Iran	13,400	13,400	-	70	-	-	-	13,000	13,000
	Iraq	Occupied Palest. Territ.	22,700	22,700	-	-	-	-	-	22,500	22,500
	Iraq	Turkey	13,300	13,300	-	10	10	-	-	13,300	13,300
	Islamic Rep. of Iran**	Afghanistan	920,200	920,200	-	2,800	2,800	240	240	917,200	917,200
	Islamic Rep. of Iran	Iraq	54,000	54,000	-	-	-	10	10	54,000	54,000
	Pakistan***	Afghanistan	1,084,200	1,084,200	-	31,000	31,000	60	60	1,053,200	1,053,200
	Saudi Arabia	Occupied Palest. Territ.	240,000	20	-	-	-	-	-	240,000	20
	Turkmenistan	Tajikistan	11,200	11,200	-	10	10	-	-	11,200	11,200
	Yemen	Somalia	78,600	78,600	5,700	140	140	-	-	84,200	84,200
RBAC	Costa Rica	Colombia	9,500	-	-	-	-	110	110	9,400	-
	Ecuador	Colombia	10,700	10,700	620	-	-	90	90	11,300	11,300
RBAP	Bangladesh	Myanmar	21,100	21,000	-	-	-	-	-	21,400	21,300
	China	Viet Nam	300,900	8,000	-	-	-	-	-	300,900	..
	India	Afghanistan	9,700	9,700	20	40	30	50	50	9,600	9,600
	Malaysia	Indonesia	19,200	19,200	650	-	-	20	20	19,800	19,800
	Malaysia	Myanmar	14,200	14,200	4,400	-	-	510	510	17,900	17,900
	Nepal	Bhutan	106,200	106,200	30	-	-	-	-	107,000	107,000
	Nepal	Tibetans	20,200	-	-	-	-	-	-	20,200	-
	Papua New Guinea	Indonesia	10,000	2,500	-	-	-	-	-	10,000	2,500
	Thailand	Myanmar	116,500	116,200	10,300	-	-	1,100	1,100	128,500	128,200
RBE	Armenia	Azerbaijan	219,300	10,500	-	-	-	-	-	214,800	6,000
	Bosnia & Herzegovina	Croatia	7,500	2,800	-	670	560	-	-	7,400	2,700
	Serbia/Montenegro****	Bosnia and Herzegovina	47,000	47,000	-	100	-	10	10	33,400	33,400
	Serbia/Montenegro****	Croatia	100,700	100,700	-	1,400	180	-	-	80,500	80,500

**Endnotes**

\* According to the Government of Algeria, there are an estimated 165,000 Saharawi refugees in Tindouf camps.

\*\* Revised figure for 1 January 2006 following a registration exercise conducted in Amayesh II.

\*\*\* UNHCR figures for Pakistan only include Afghans living in camps who are assisted by UNHCR. According to a 2005 government census of Afghans in Pakistan and subsequent voluntary repatriation, there are an additional 1.5 million Afghans living outside camps, some of whom may be refugees. Those Afghans living outside camps receive no UNHCR assistance except access to UNHCR-facilitated voluntary repatriation.

\*\*\*\* Separate statistics for each country are not yet available.