

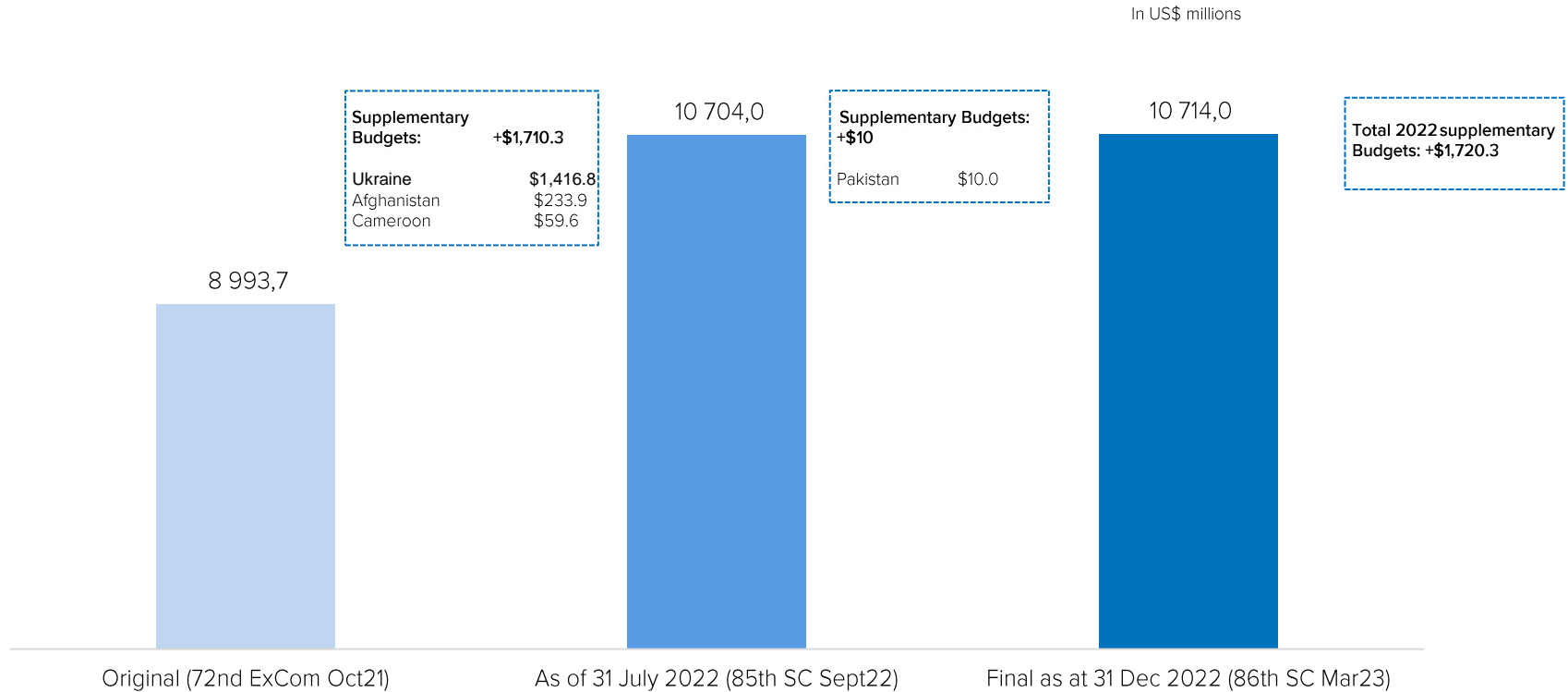
Update on **budgets and funding** for **2022 and 2023**

EC/74/SC/CRP.16

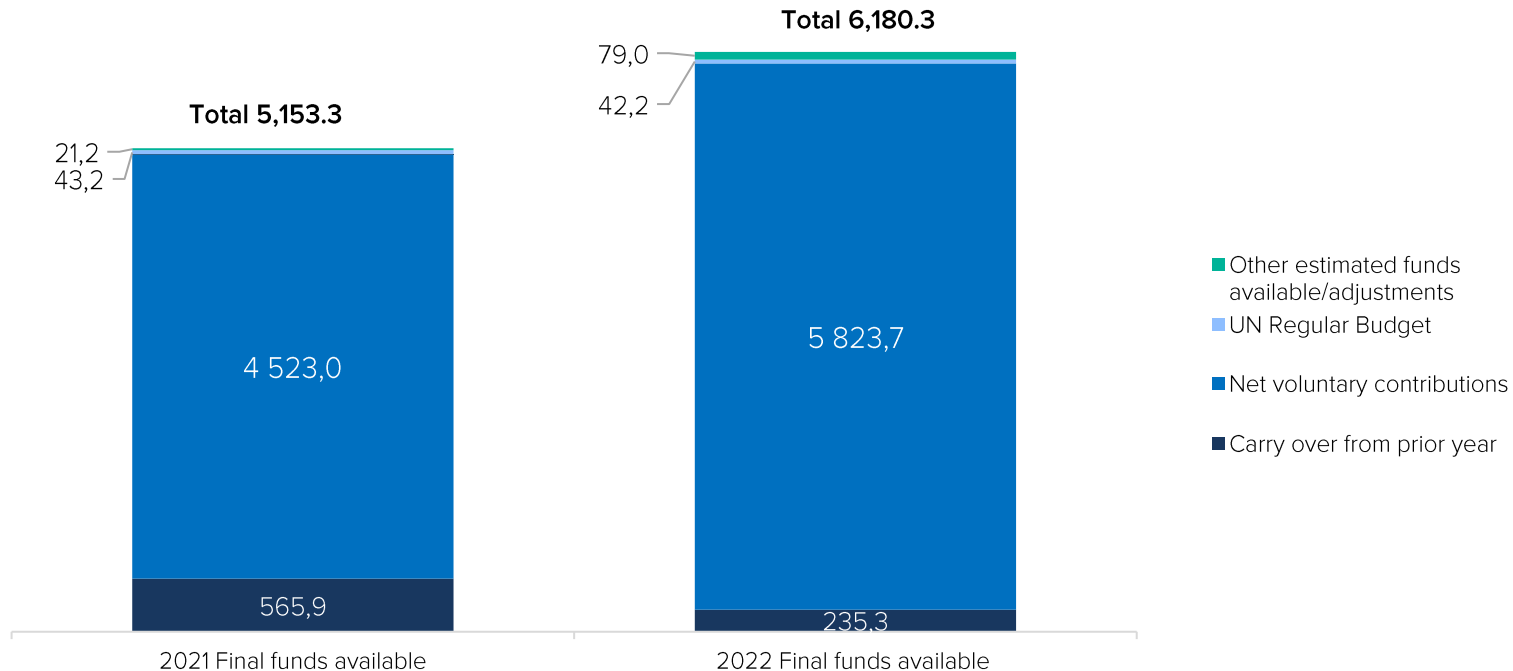


2022

2022 final budget reached \$10.7 billion



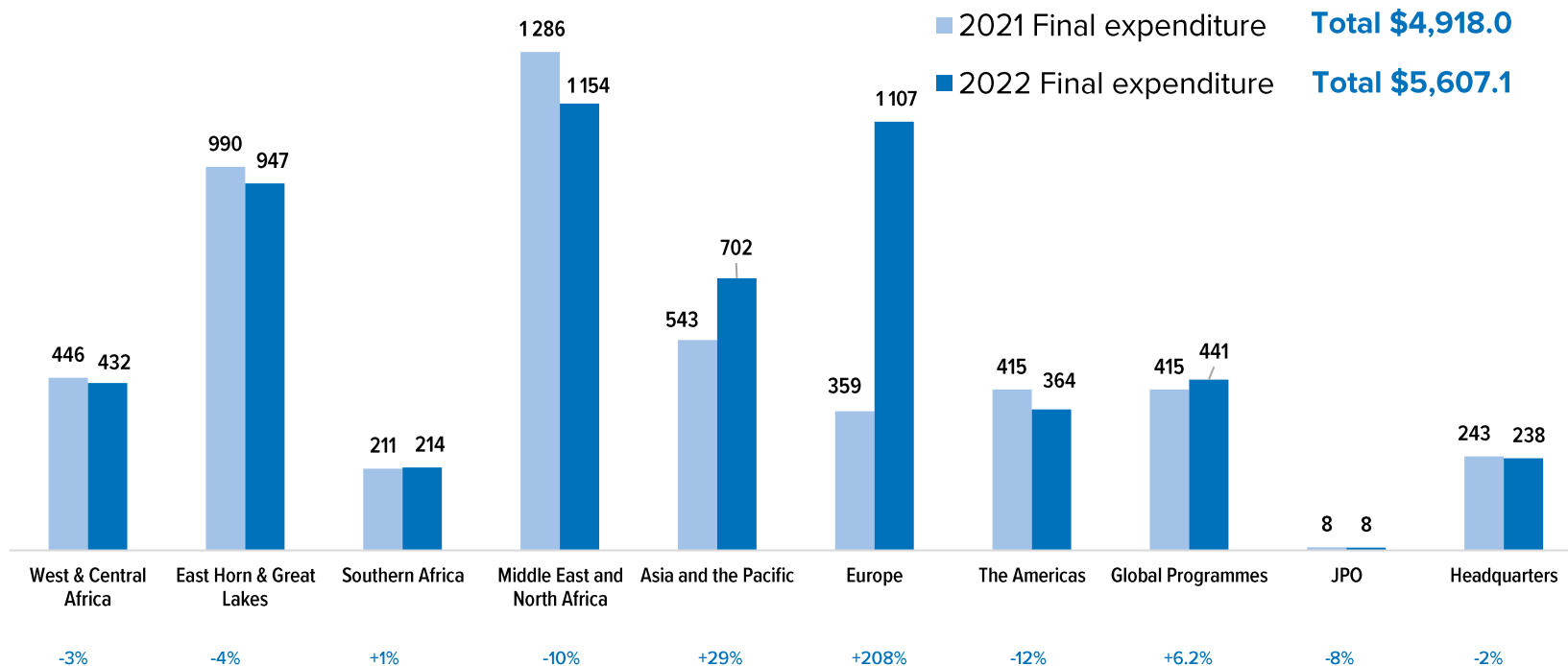
Total funds available increased by \$1,027 million in 2022



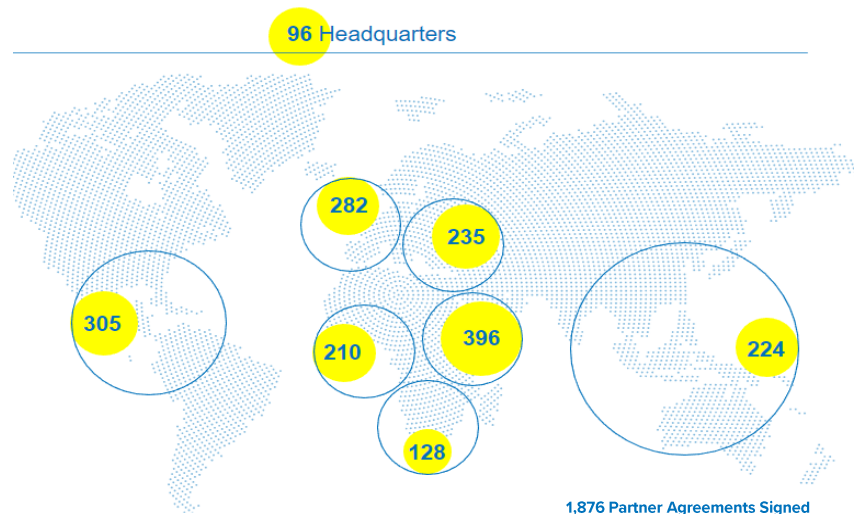
In US\$ millions

2022 Expenditure across regions, GP and HQ

In US\$ millions



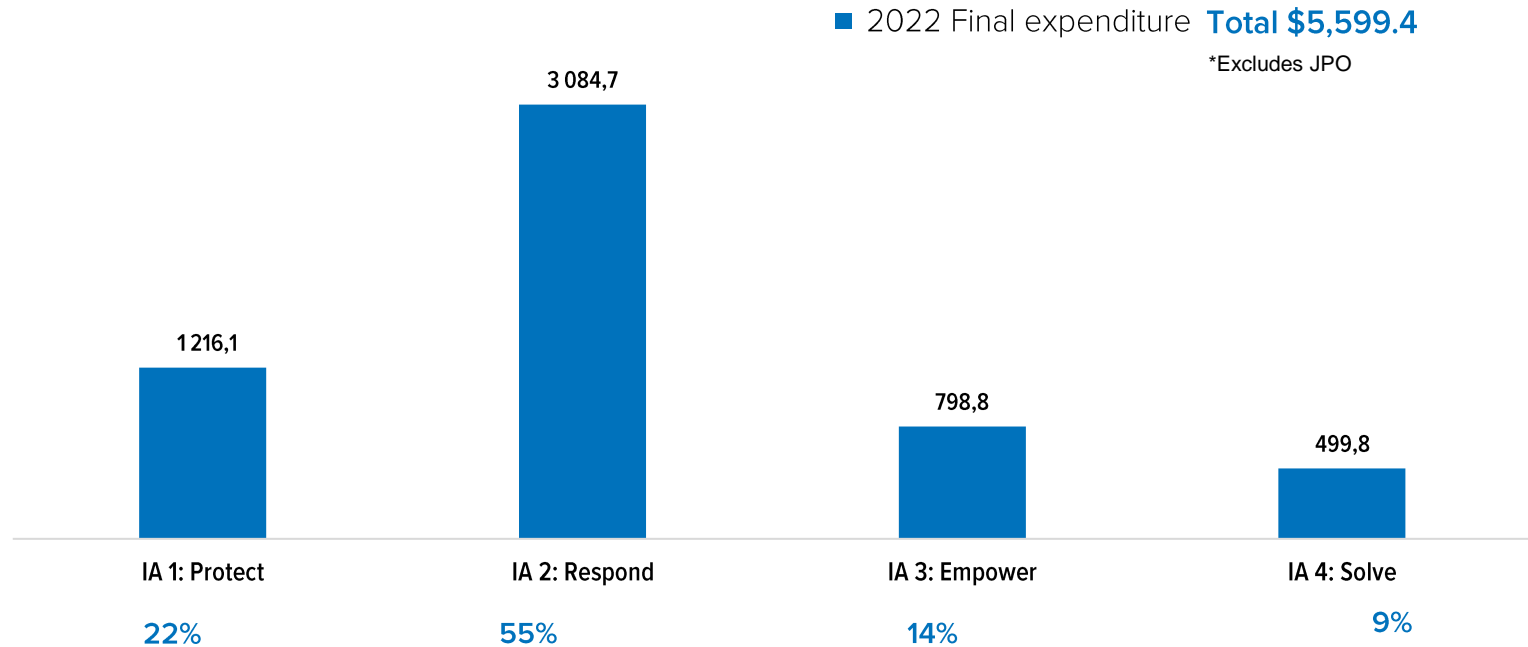
UNHCR expended \$ 1,496 M through partners, 57% to local & national partners



Partners (Total)	1,239
Local + National	1,043 (84%)
Funds provided	\$ 1,496 M
Local + National	\$ 850 M
Organizations led by displaced or stateless persons	~ 100 grant agreements

2022 Expenditure by impact area

In US\$ millions

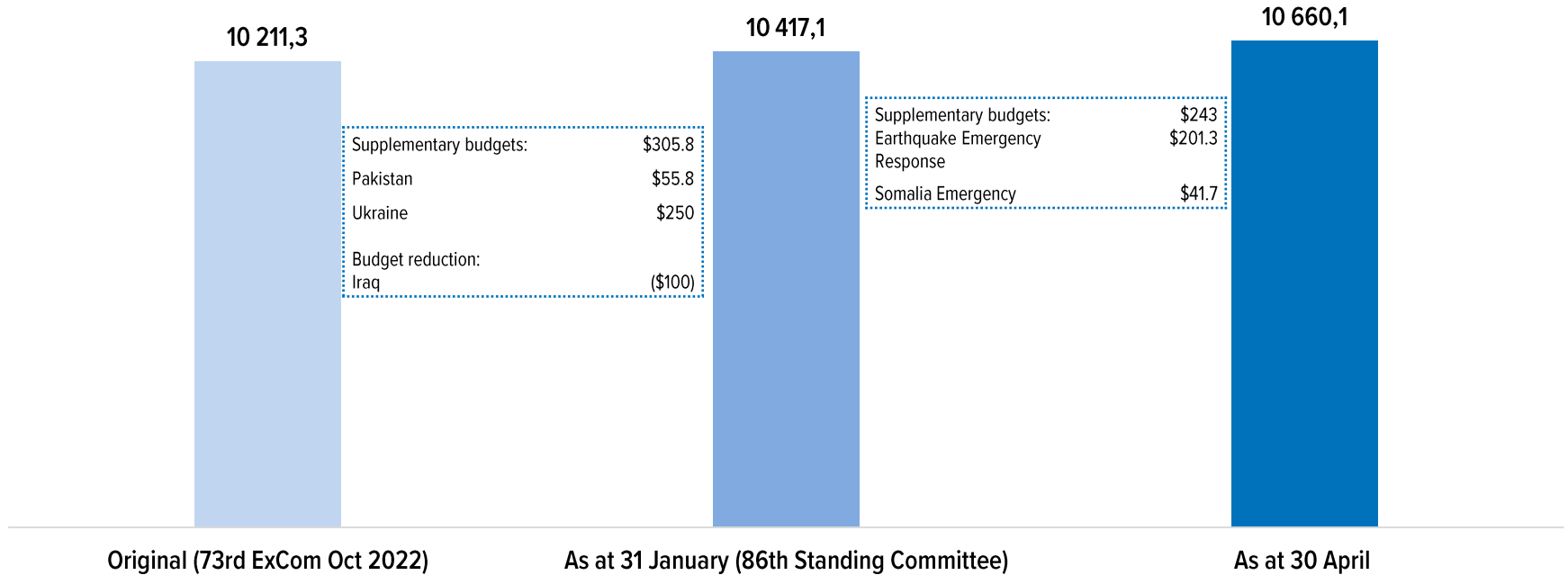




2023

2023 budget stands at \$10.6 billion

In US\$ millions



Situation Updates

Update on Afghanistan situation



3.25 million IDPs



5.2 million registered refugees, refugee like and asylum seekers in **neighboring countries, with majority hosted** by Islamic Republics of Iran & Pakistan



1.6 million new arrivals since August 2021

In Afghanistan:



UNHCR supported **259,000** people in 31 provinces



111,600 individuals assisted with cash based interventions



148,000 received in-kind and other individual assistance, including shelter, CRIs

Update on Sudan Situation



Over **1.43 million** displaced within Sudan



Some **404,000** refugees, asylum seekers and returnees in neighboring countries



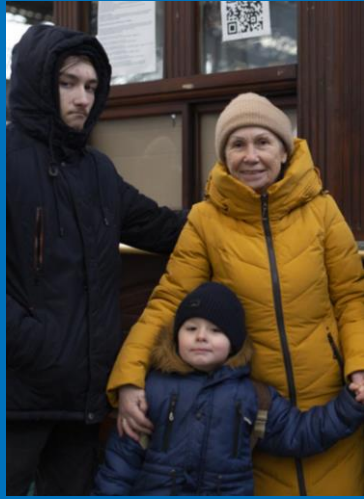
In **Chad** and **Central African Republic** some 15,000 people were moved to more secure locations and provided emergency assistance



In **Egypt** **UNHCR** provided 160,000 hygiene kits, 80,000 sanitary napkins, cash to some 800 most vulnerable families



In **Sudan** some 8,500 families received non-food items



Thank you.