Update on 2021-2022 Budgets and Funding

EC/73/SC/CRP.7



2021 Budget



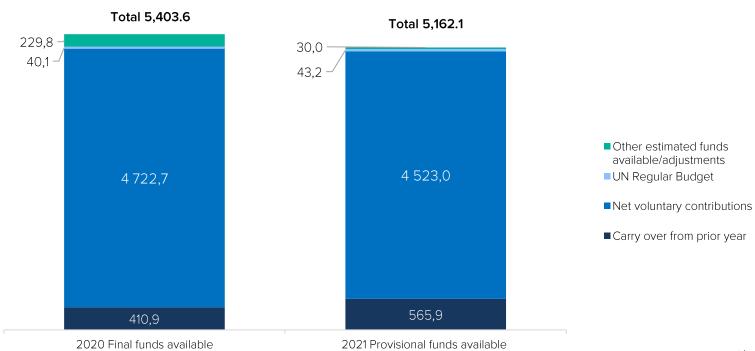
2021 final budget reached \$9.2 billion



In US\$ millions



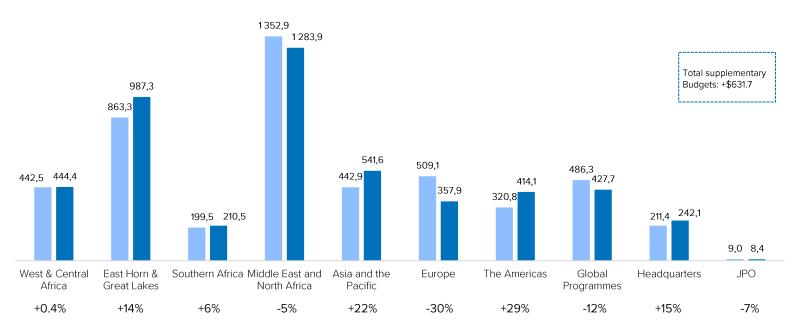
Total funds available decreased by \$241.4 million in 2021







2021 implementation was strong



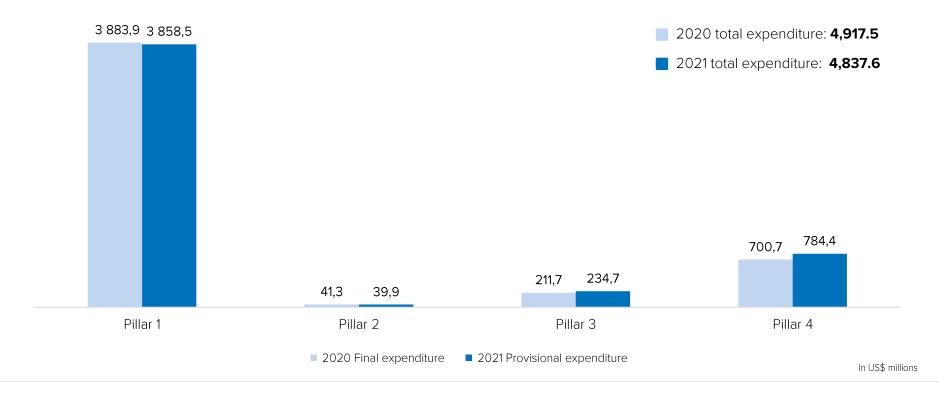
■2020 Final expenditure

■ 2021 Provisional expenditure

In US\$ millions



Expenditure increases in Pillar 3 and 4

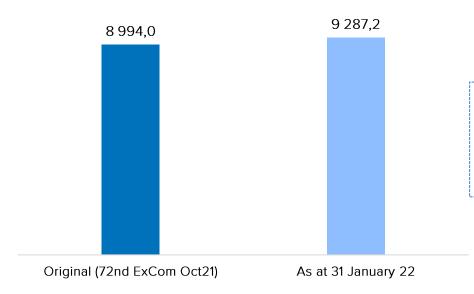








2022 budget stands at \$9.8 billion as at 8 March



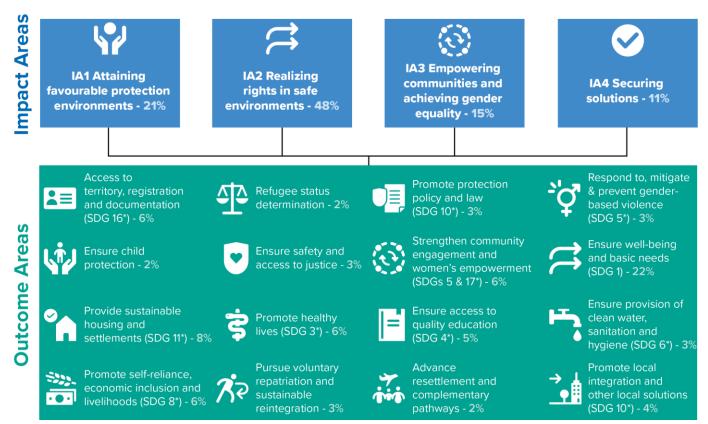
As at 31 January 2022 Supplementary budgets + 293.5

Afghan situation 233.9 Cameroon situation 59.6

In US\$ millions



2022 Budget by Results Area



Note: OR & JPO constitute 5%

Update on Afghanistan situation

Since the beginning of 2022:



174,460 newly arriving Afghans to neighboring countries



More than half of the population is dependent on life-saving and essential humanitarian assistance

UNHCR is providing protection & emergency assistance

In Afghanistan



119,000 persons supported



23 out of 34 provinces reached



57,000 people benefited cash for winterization

from

In the region



Leading inter-agency regional refugee response



Stepped-up support of host governments



Update on Cameroon situation



100,000 people displaced in Cameroon & to neighboring Chad



92% of adult IDPs without civil documentation



97% without a birth certificate

Funding remains **critically low**

UNHCR has **stepped up** its response

In Cameroon



Scale up of protection & assistance, esp. civil documentation, CCCM, shelter, WASH, Health, and CRI distributions

In Chad



6,691 refugees registered *



8,622 individuals relocated to two new sites



~2600 refugees vaccinated

* Figures as at 24 Feb 2022
** Figures as at 17 Feb 2022



Update on Ukraine situation

As of 8 March:



Over 2 million people displaced to neighboring countries



4 million people may flee Ukraine in the coming weeks & months

SB: **\$ 510 M** Pillar 1 **\$ 240 M**; Pillar 4 **\$ 270 M**

UNHCR is scaling up protection & assistance in Ukraine & region

In Ukraine



Together with partners, providing humanitarian assistance to IDPs (CRIs, shelter) legal counseling



Pre-positioned stockpiles for when safe passage allows

In the region



Coordinating refugee response with other UN & NGO partners, in support of national authorities



Reinforcing cash-based assistance



