

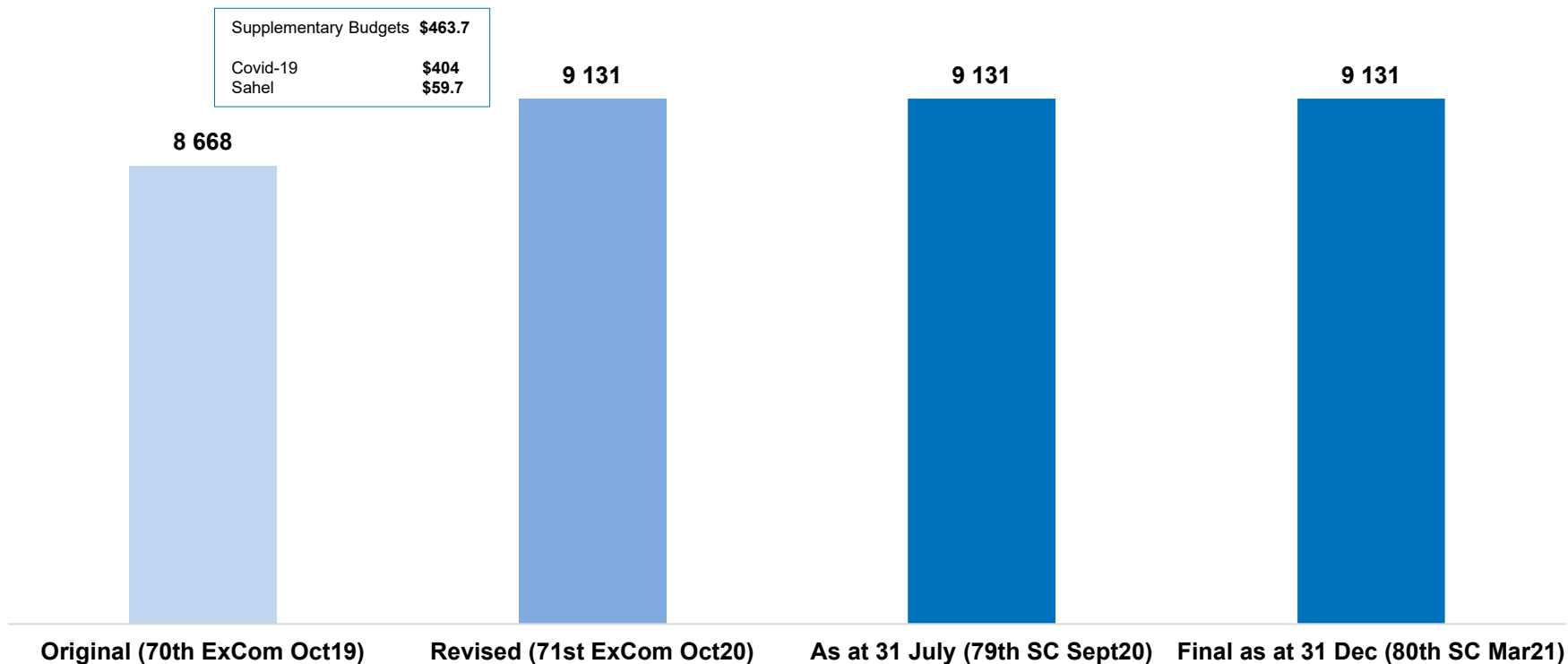


Update on budgets and funding for 2020-2021

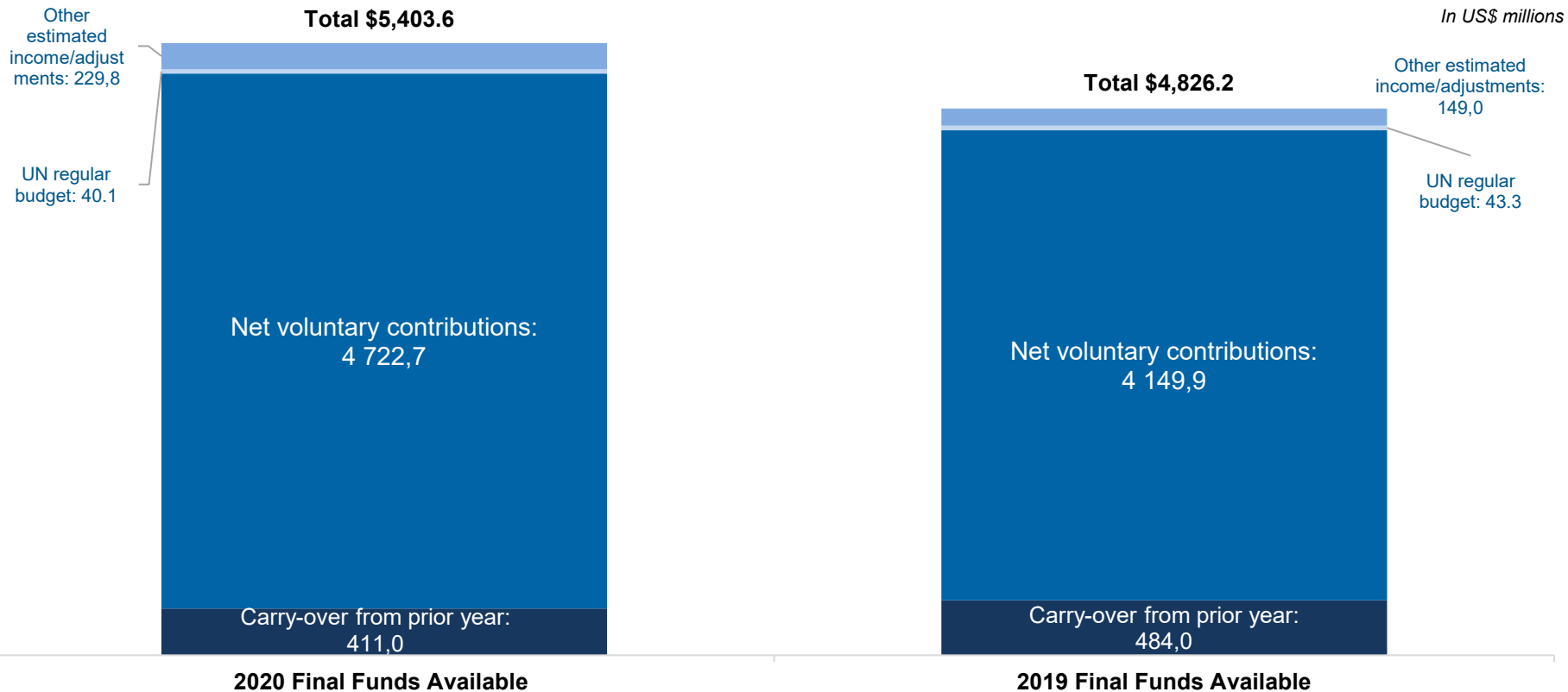
EC/72/SC/CRP.16

2020 final budget remained at \$9.1 billion

In US\$ millions

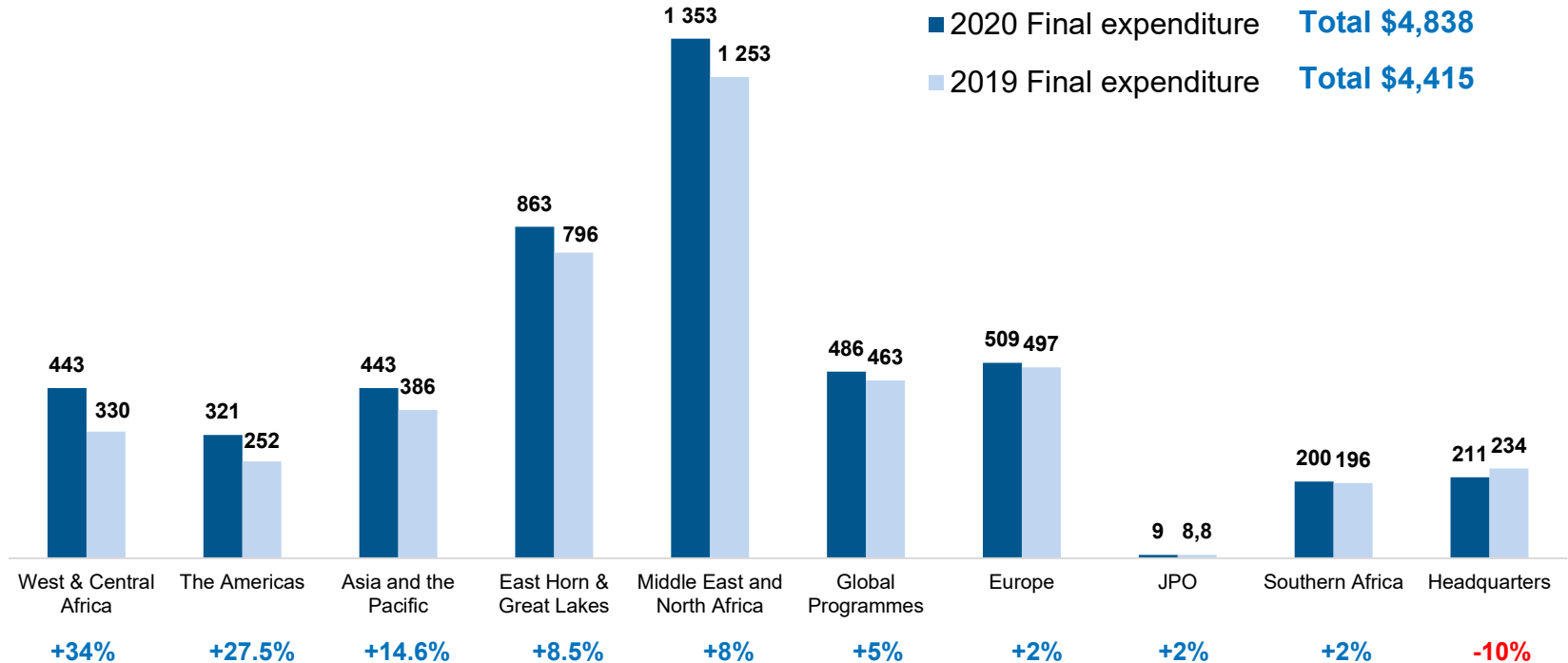


Total funds available increased by \$577.3 million in 2020



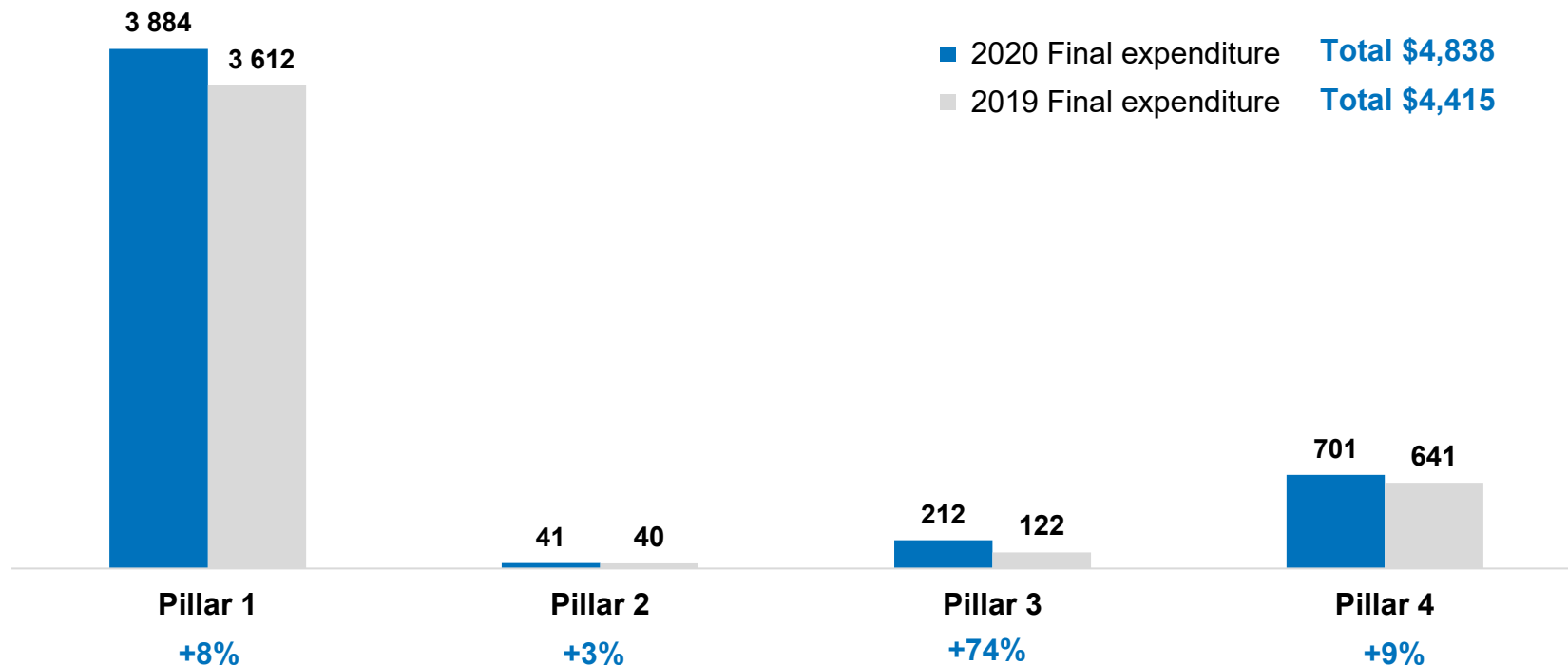
Expenditure increased across all regions by % increase

In US\$ millions



Largest expenditure in Pillar 1 – Global Refugee Programme

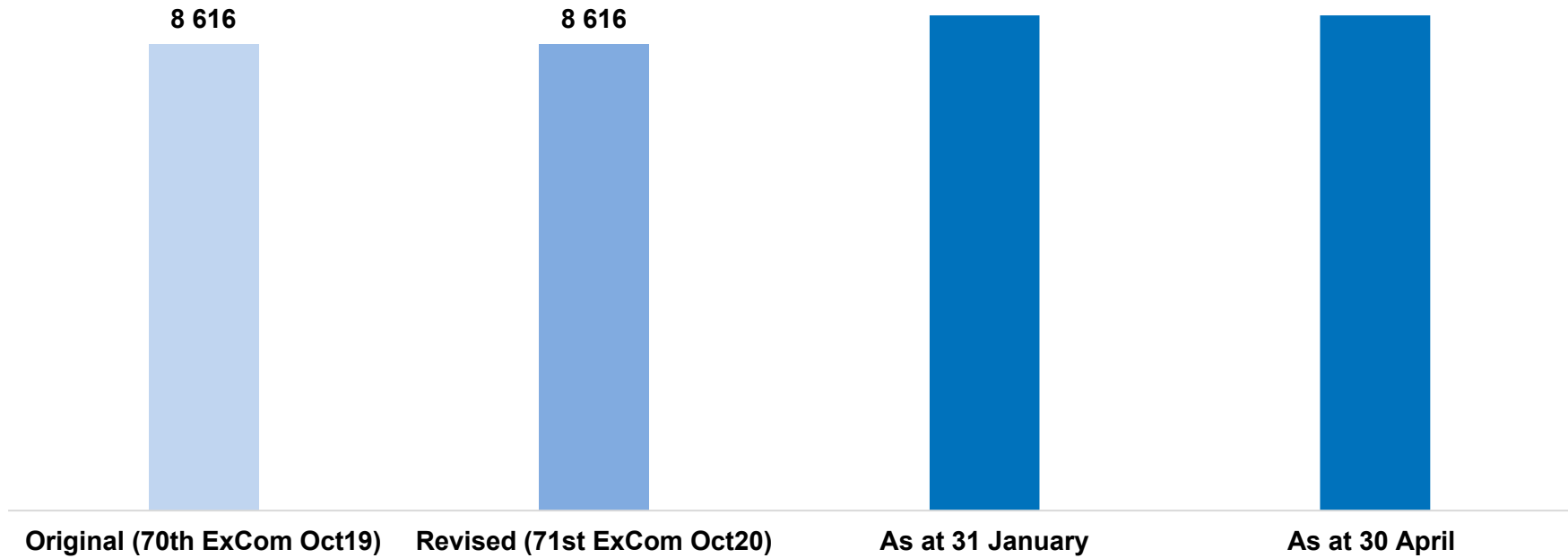
In US\$ millions



2021 budget stands at \$9.1 billion as at 5 July

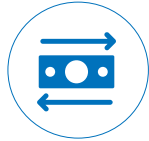
In US\$ millions

Supplementary budgets	\$536
Covid-19	\$455
Ethiopia Emergency	\$82





2021 update



Revenue and resource allocation are constantly **monitored**, and financial risk **managed**



Budget implementation rate is **on track**



COVID-19 response has followed a **two-pronged approach**



From Jan-June 2021, UNHCR responded to emergency declarations in 34 countries, **19 of which were newly activated**



Thank you