

**Executive Committee of the
High Commissioner's Programme**

Distr.: Restricted
28 August 2019
English
Original: English and French

**Standing Committee
76th meeting**

Update on budgets and funding for 2019*Summary*

In October 2018, at its sixty-ninth session, the Executive Committee approved the revised annual budget of \$8,591.1 million for 2019.

During the course of 2019, two supplementary budgets amounting to \$107.4 million were established for the Cameroon and Venezuela situations. Furthermore, a budget reduction of \$62.6 million was implemented in Uganda, resulting in a total budget of \$8,635.9 million as of 31 July 2019.

At the same date, a total of \$2,677.7 million in voluntary contributions was recorded.

A draft decision on budgets and funding for 2019 is included in Annex VIII.

Contents

	<i>Paragraphs</i>	<i>Page</i>
<i>Chapters</i>		
I. Introduction	1	3
II. Update on budgets and funding for 2019	2-11	3
<i>Annexes</i>		
I. 2019 revised and current budget and interim expenditure		6
II. Transfers from the 2019 operational reserve		7
III. Transfers from the 2019 “new or additional activities – mandate-related” reserve		8
IV. Supplementary budgets in 2019		9
V. Contributions to UNHCR - 2019		10
VI. Contributions to UNHCR from non-governmental organizations, foundations and private donors - 2019.....		14
VII. Unearmarked and broadly earmarked contributions to UNHCR - 2019.....		19
VIII. Draft decision on budgets and funding for 2019.....		21

Note: The amounts in the tables and figures of this document are presented in millions of United States dollars and rounded to the nearest hundred thousand, unless stated differently. Totals may not add up owing to rounding.

I. Introduction

1. The present document provides an update of UNHCR's 2019 requirements and funding as at 31 July 2019.

- The revised and current budgets and interim expenditure for 2019 as at 31 July 2019 are summarized in annex I.
- Annexes II and III provide the lists of transfers from the 2019 operational reserve and from the 2019 “new or additional activities – mandate-related” reserve, as at 31 July 2019.
- Annex IV shows the breakdown of the 2019 supplementary budgets, by pillar, as at 31 July 2019.
- Annex V shows the contributions to UNHCR recorded in 2019, as at 31 July 2019.
- A breakdown of contributions in 2019 from non-governmental organizations (NGOs), foundations and private donors is provided in annex VI.
- Annex VII presents the breakdown of unearmarked and softly earmarked contributions to UNHCR in 2019, as at 31 July 2019.
- Annex VIII provides the draft decision on budget and funding for 2019.

II. Update on budgets and funding for 2019

Total requirements

2. At its sixty-eight session in October 2017, the Executive Committee approved the original budget for 2019 of \$7,352.3 million. At its sixty-ninth session in October 2018, the Executive Committee approved the revised budget for 2019 of \$8,591.1 million. As at 31 July 2019 two supplementary budgets totalling \$107.4 million and a budget reduction of \$62.6 million led to the current annual budget for 2019 of \$8,635.9 million, unchanged from the last report to the Standing Committee of 29 May 2019¹.

Supplementary budgets

3. At the seventy-fifth meeting of the Standing Committee in June 2019 a total of \$107.4 million in supplementary budget was reported, including \$35.4 million and \$72.0 million for the Cameroon and the Venezuela situations respectively. No additional supplementary budgets have been established since.

4. Table II.1 below provides an overview of the 2019 supplementary budgets as of 31 July 2019.

Table II.1

2019 supplementary budgets as at 31 July 2019

In millions of United States dollars

	<i>As at 30 April 2019</i>	<i>Subsequent Revisions</i>	<i>Current as at 31 July 2019</i>
Cameroon situation	35.4	-	35.4
Venezuela situation	72.0	-	72.0
Total	107.4	-	107.4

¹ See Update on budget and funding for 2019 and reporting on 2018 (EC/70/SC/CRP.15)

Budget reduction

5. The current annual budget for 2019 was reduced by \$62.6 million following the downwards revision of population planning figures in Uganda for refugees from Burundi, the Democratic Republic of the Congo and South Sudan.

Current budget

6. The distribution of the current 2019 requirements by region, global programmes and headquarters, and by pillar, with variances compared with the requirements as at 30 April, which were reported to the Standing Committee in June, are presented in the below tables II.2 and II.3 respectively. Further details on the 2019 budget are disclosed in annex I.

Table II.2

Comparison of requirements for 2019 by region, global programmes and headquarters
In millions of United States dollars

	As at 31 July		As at 30 April		Variance	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Africa	2,666.0	31%	2,666.3	31%	(0.3)	0%
Middle East and North Africa	2,750.7	32%	2,751.1	32%	(0.5)	0%
Asia and the Pacific	777.1	9%	777.1	9%	-	0%
Europe	830.8	10%	830.8	10%	-	0%
Americas	340.5	4%	328.5	4%	12.0	4%
Field Operations	7,365.0	85%	7,353.8	85%	11.2	0%
Global programmes	464.5	5%	461.0	5%	3.5	1%
Headquarters	239.7	3%	239.4	3%	0.4	0%
Subtotal Programmed Activities	8,069.2	93%	8,054.2	93%	15.0	0%
Operational Reserve (OR)	548.3	6%	563.4	7%	(15.0)	-3%
Subtotal Programmed Activities and OR	8,617.6	100%	8,617.6	100%	-	0%
New or additional activities – mandate-related reserve	6.4	0%	6.4	0%	-	0%
Junior Professional Officer Programme	12.0	0%	12.0	0%	-	0%
Total	8,635.9	100%	8,635.9	100%	-	0%

Table II.3

Comparison of requirements for 2019 by pillar
In millions of United States dollars

	As at 31 July		As at 30 April		Variance	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Pillar 1 Global refugee programme	6,743.6	78%	6,759.4	78%	(15.8)	0%
Pillar 3 Global stateless programme	74.4	1%	74.4	1%	-	0%
Pillar 3 Global reintegration projects	576.6	7%	569.6	7%	7.0	1%
Pillar 4 Global IDP projects	1,241.3	14%	1,232.6	14%	8.7	1%
Total	8,635.9	100%	8,635.9	100%	-	0%

7. While the total requirements remained unchanged, the distribution of requirements at the geographical level were slightly adjusted by internal transfers. These were mainly additional transfers from the operational reserve to the Americas region to respond to new needs in the Venezuela situation and to global programmes.

8. At the individual pillar level, inter-pillar transfers were made to pillar 3 (reintegration projects) in response to additional needs in Ethiopia due to the voluntary repatriation of

Ethiopian refugees from Djibouti, Kenya, Sudan and Yemen, and to pillar 4 (IDP projects) for prioritized needs in Malawi, Mozambique and Zimbabwe following the tropical cyclone Idai.

9. Table II.3 below summarizes the funding situation for 2019, by comparing the current annual budget to the estimated funds available.

Table II.4

2019 budget, estimated funds available and projected funding gap as at 31 July 2019
In millions of United States dollars

Revised budget		8,591.1
Supplementary budgets		107.4
Budget reduction		(62.6)
Current budget	(A)	8,635.9
Carry-over from prior years		484.1
Voluntary contributions recorded in 2019		2,677.7
Voluntary contributions projected in 2019		1,321.2
Voluntary contributions recorded in prior years for activities with implementation in 2019		80.4
Voluntary contributions recorded in 2019 for activities with implementation in 2020 and beyond		(2.9)
United Nations regular budget ⁽¹⁾		31.8
Other estimated funds available and adjustments		50.0
Estimated funds available	(B)	4,642.3
Projected funding gap	(C) = (B) - (A)	(3,993.6)

(1) As at 31 July 2019 only 75% of the annual appropriation has been allotted by the United Nations

10. As at 31 July 2019, voluntary contributions of \$2,677.7 million were recorded, including \$236.7 million provided by NGOs, foundations and private donors (see annexes V and VI). Based on indications from various donors, an additional \$1,321.2 million in voluntary contributions is expected by the end of the year. If this funding materializes, together with an estimated \$50.0 million in other funds available and adjustments, as well as the carry-over of \$484.1 million from 2018, and adjusting voluntary contributions in accordance with their implementation year, the total estimated funds available for the budget year 2019 is projected to reach \$4,642.3 million. Based on these assumptions, the funding gap at the end of the year is therefore projected at \$3,993.6 million, or 46 per cent of the current annual budget.

11. The sustained commitment from donors and support for UNHCR's programmes thus far in 2019 has enabled the Office to meet the most urgent needs. Donors have responded generously and are encouraged to continue to provide resources in response to the High Commissioner's appeal, including unearmarked funds to the extent possible, in order to help meet all 2019 requirements.

Annex I

[English only]

**2019 revised and current budget and interim expenditure
(as at 31 July 2019, in millions of United States dollars)**

	Revised budget					Current budget ⁽¹⁾					Expenditure (on modified cash basis)
	Pillar 1 Global refugee programme	Pillar 2 Global stateless programme	Pillar 3 Global reintegration projects	Pillar 4 Global IDP projects	Total	Pillar 1 Global refugee programme	Pillar 2 Global stateless programme	Pillar 3 Global reintegration projects	Pillar 4 Global IDP projects	Total	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
West Africa	150,542.1	13,348.9	38,224.5	49,141.4	251,256.9	182,819.0	13,348.9	38,224.5	53,341.4	287,733.8	96,407.7
East Africa and the Horn of Africa	1,499,302.9	5,788.2	137,010.5	98,303.2	1,740,404.8	1,400,808.8	5,788.2	156,010.5	120,483.9	1,683,091.3	425,557.9
Central Africa and the Great Lakes	472,261.5	2,797.9	21,378.0	65,099.2	561,536.7	458,089.6	2,817.9	25,878.0	92,323.7	579,109.3	163,123.1
Southern Africa	121,446.9	1,488.3	-	-	122,935.2	105,851.1	1,488.3	-	8,710.7	116,050.2	39,657.7
Africa (subtotal)	2,243,553.5	23,423.2	196,613.0	212,543.9	2,676,133.6	2,147,568.6	23,443.2	220,113.0	274,859.7	2,665,984.5	724,746.4
Middle East and North Africa	1,602,330.1	1,483.5	259,382.9	894,456.1	2,757,652.6	1,600,383.5	1,633.5	259,382.9	889,273.6	2,750,673.6	569,213.9
Asia and the Pacific	614,309.2	29,734.8	96,857.0	33,708.3	774,609.3	616,819.1	29,734.8	96,812.1	33,732.8	777,098.7	189,902.3
Europe	796,405.2	10,168.1	255.9	26,492.7	833,321.8	793,851.8	10,191.1	255.9	26,492.7	830,791.4	308,782.7
The Americas	186,707.1	9,396.6	-	16,963.3	213,066.9	314,118.1	9,396.6	-	16,963.3	340,478.0	123,475.5
Subtotal field	5,443,305.0	74,206.1	553,108.8	1,184,164.3	7,254,784.2	5,472,741.2	74,399.1	576,563.9	1,241,322.1	7,365,026.2	1,916,120.8
Global programmes	457,775.4	-	-	-	457,775.4	464,480.1	-	-	-	464,480.1	275,129.0
Headquarters	226,394.4	-	-	-	226,394.4	239,721.6	-	-	-	239,721.6	145,096.6
Subtotal programmed activities	6,127,474.9	74,206.1	553,108.8	1,184,164.3	7,938,954.0	6,176,942.9	74,399.1	576,563.9	1,241,322.1	8,069,228.0	2,336,346.4
Operational reserve (OR)	620,168.1	-	-	-	620,168.1	548,333.9	-	-	-	548,333.9	-
Subtotal programmed activities and OR	6,747,643.0	74,206.1	553,108.8	1,184,164.3	8,559,122.1	6,725,276.8	74,399.1	576,563.9	1,241,322.1	8,617,561.9	2,336,346.4
"New or additional activities – mandate-related" reserve ⁽²⁾	20,000.0	-	-	-	20,000.0	6,365.6	-	-	-	6,365.6	-
Junior Professional Officer (JPO) scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	4,937.8
Total	6,779,643.0	74,206.1	553,108.8	1,184,164.3	8,591,122.1	6,743,642.4	74,399.1	576,563.9	1,241,322.1	8,635,927.5	2,341,284.2

(1) The current budget includes supplementary budgets totalling \$107.4 million and a reduction of \$62.6 million in Uganda

(2) The NAM reserve has been increased by \$30 million from the OR to a total of \$50 million of which \$43.6 million allocated to operations

Annex II

[English only]

**Transfers from the 2019 operational reserve
(as at 31 July 2019, in thousands of United States dollars)**

					Amount		
1. Operational reserve approved by the Executive Committee in October 2018					620,168.1		
<i>Transfers</i>			<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
<u>Africa</u>							
Burkina Faso	Provision of protection and assistance to internally displaced persons		-	-	-	3,000.0	3,000.0
Eritrea	Response to the voluntary return of Somali refugees and the return of Eritreans from Libya		5,785.1	-	-	-	5,785.1
Niger	Assistance for the socioeconomic integration of Malian refugees		3,356.5	-	-	-	3,356.5
Subtotal			9,141.6	-	-	3,000.0	12,141.6
<u>Americas</u>							
Brazil	Venezuela situation increase		2,506.2	-	-	-	2,506.2
Venezuela	Venezuela situation increase		9,730.7	-	-	-	9,730.7
Subtotal			12,236.9	-	-	-	12,236.9
<u>Global programmes</u>							
Executive direction and management	Humanitarian education accelerator project		634.8	-	-	-	634.8
Division of External Relations	Telling the real story project		2,415.7	-	-	-	2,415.7
Division of International Protection	1) Global Compact on Refugees		687.4	-	-	-	687.4
	2) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		225.4	-	-	-	225.4
	3) Enhancing UNHCR's resettlement capacity		788.5	-	-	-	788.5
	4) Senior Advisor on IDPs Responses		334.5	-	-	-	334.5
Division of Emergency and Security Services	1) Additional Cost sharing for Security Related UN joint Activities		259.8	-	-	-	259.8
Division of Resilience and Solutions	1) Global Compact on Refugees		5,669.6	-	-	-	5,669.6
	2) Education project		625.3	-	-	-	625.3
	3) Government of Netherland - Partnership Seed Funding		238.4	-	-	-	238.4
Division of Human Resources	Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		1,718.8	-	-	-	1,718.8
Division of Financial and Administrative Management	1) Support to the Business Innovation Group		683.8	-	-	-	683.8
	2) Additional external Audit cost for Partnership Projects		500.0	-	-	-	500.0
Subtotal			14,782.2	-	-	-	14,782.2
<u>Headquarters</u>							
Executive direction and management	1) Global Compact on Refugees		36.0	-	-	-	36.0
	2) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		250.0	-	-	-	250.0
Division of External Relations	1) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		376.8	-	-	-	376.8
	2) Strengthening Donor Relations Support functions		437.5	-	-	-	437.5
Regional Bureaux	Special Envoy for the Central Mediterranean Situation		225.9	-	-	-	225.9
Division of Human Resources	Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		1,347.4	-	-	-	1,347.4
Subtotal			2,673.6	-	-	-	2,673.6
<u>"New or additional activities – mandate-related" (NAM) reserve</u>							
NAM reserve	Transfer to the NAM reserve		30,000.0	-	-	-	30,000.0
Subtotal			30,000.0	-	-	-	30,000.0
2. Total transfers			68,834.2	-	-	3,000.0	71,834.2
3. Balance after transfers							548,333.9

Annex III

[English only]

**Transfers from the 2019 “new or additional activities – mandate-related” reserve
(as at 31 July 2019, in thousands of United States dollars)**

						Amount
1	"New or additional activities – mandate-related" reserve approved by the Executive Committee in October 2018					20,000.0
						<i>Total</i>
						<i>Pillar 1</i>
						<i>Pillar 2</i>
						<i>Pillar 3</i>
						<i>Pillar 4</i>
<i>Transfers in</i>						
<u>Operational reserve</u>						
	Operational reserve	Transfer from the operational reserve	30,000.0	-	-	-
2.	Total transfers in		30,000.0	-	-	-
<i>Transfers out</i>						
<u>The Americas</u>						
	Mexico	Strengthening capacity to support increased protection and assistance activities	43,634.4	-	-	-
3.	Total transfers out		43,634.4	-	-	-
4.	Balance after transfers					6,365.6

Annex IV

[English only]

Supplementary budgets in 2019
(as at 31 July 2019, in thousands of United States dollars)

		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	
		<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>	
		<i>refugee</i>	<i>stateless</i>	<i>reintegration</i>	<i>IDP</i>	
	<i>Region / Subregion</i>	<i>programme</i>	<i>programme</i>	<i>projects</i>	<i>projects</i>	<i>Total</i>
Cameroon situation	West Africa	27,392.7	-	-	-	27,392.7
	Central Africa and the Great Lakes	-	-	-	8,000.0	8,000.0
	Subtotal	27,392.7	-	-	8,000.0	35,392.7
Venezuela situation	The Americas	71,397.9	-	-	-	71,397.9
	Headquarters	642.8	-	-	-	642.8
	Subtotal	72,040.7	-	-	-	72,040.7
Total		99,433.5	-	-	8,000.0	107,433.5

Annex V

[English only]

Contributions to UNHCR - 2019
(as at 31 July 2019, in United States dollars)

	Donor	Contributions
1	United States of America	984,485,528
2	European Union	408,175,140
3	Germany	184,606,467
4	Sweden	132,477,319
5	Japan	121,524,810
6	Norway	71,564,251
7	Denmark	70,207,045
8	United Kingdom of Great Britain and Northern Ireland	60,943,176
9	Private donors in Spain	50,101,786
10	Private donors in Qatar	43,012,940
11	Canada	42,980,505
12	Netherlands	41,420,903
13	France	40,543,040
14	Switzerland	31,050,457
15	Australia	28,652,493
16	Private donors in the Republic of Korea	27,446,798
17	Italy	22,558,951
18	Belgium	22,034,357
19	Private donors in the United States of America	20,399,629
20	Finland	20,181,337
21	Republic of Korea	17,964,576
22	Ireland	16,612,600
23	Qatar	16,535,000
24	Private donors in Japan	13,748,445
25	Private donors in Italy	12,211,417
26	Saudi Arabia	12,014,001
27	Private donors in Sweden	9,664,348
28	Private donors in Australia	8,840,197
29	Private donors in Germany	8,180,952
30	Private donors in the Netherlands	7,880,524
31	New Zealand	6,715,573
32	Private donors in China	6,663,283
33	Luxembourg	6,412,833
34	Kuwait	6,095,655
35	Private donors in Canada	4,481,370
36	Private donors in the United Kingdom of Great Britain and Northern Ireland	3,936,458
37	Private donors in the United Arab Emirates	3,493,576
38	Private donors in Thailand	3,491,976
39	Austria	2,812,826
40	Spain*	2,799,805
41	Russian Federation	2,000,000
42	China	1,879,212
43	Private donors in Lebanon	1,772,567
44	Private donors in Kuwait	1,746,577

Donor	Contributions
45 United Arab Emirates	1,743,733
46 Private donors in Saudi Arabia	1,682,093
47 Hungary	1,666,672
48 African Development Bank	1,559,623
49 Private donors in France	1,224,653
50 Czechia	1,155,414
51 Intergovernmental Authority on Development	1,115,074
52 Brazil	1,079,404
53 Private donors in Switzerland	1,059,207
54 Private donors in the Philippines	902,029
55 Private donors in Brazil	897,525
56 Iceland	875,303
57 Private donors in Malaysia	797,432
58 Private donors in Egypt	758,652
59 Monaco	666,438
60 Private donors in Mexico	605,573
61 Private donors online	520,065
62 Estonia	422,542
63 Turkey	300,000
64 Private donors in Liechtenstein	200,200
65 Malta	199,207
66 Private donors in Oman	194,540
67 Argentina	153,550
68 Private donors in Kenya	148,812
69 Private donors in Singapore	143,605
70 Private donors in Greece	139,483
71 Peru	129,933
72 Kazakhstan	127,240
73 Private donors in Luxembourg	111,483
74 Colombia	106,323
75 Algeria	100,000
76 African Union	100,000
77 Private donors in Denmark	70,807
78 Serbia	63,921
79 Azerbaijan	63,600
80 Angola	60,000
81 Singapore	60,000
82 Indonesia	60,000
83 Slovenia	57,405
84 Montenegro	52,749
85 Romania	51,761
86 Armenia	49,000
87 Private donors in South Africa	45,360
88 Poland	43,500
89 Private donors in Monaco	34,443
90 Lithuania	34,130
91 Nigeria	31,868
92 Kyrgyzstan	30,128
93 Uruguay	30,000
94 Private donors in India	23,756

Donor	Contributions
95 Thailand	20,000
96 Private donors in Indonesia	16,323
97 Botswana	15,236
98 Sri Lanka	15,000
99 Costa Rica	14,475
100 Private donors in Zimbabwe	14,000
101 Organisation of Islamic Cooperation	12,901
102 Morocco	12,592
103 Slovakia	11,481
104 Private donors in Austria	10,991
105 Philippines	10,000
106 South Africa	9,741
107 Private donors in Senegal	6,448
108 Private donors in Ghana	5,129
109 Private donors in Belgium	3,693
110 Private donors in Argentina	2,483
111 Private donors in Nigeria	2,010
112 Private donors in Ireland	1,829
113 Private donors in Turkey	18
Subtotal governmental, intergovernmental and private donors	2,624,253,284
United Nations/pooled funding mechanisms	
Donor	Contributions
Central Emergency Response Fund ¹	26,735,422
Country-based Pooled Funds ²	7,606,639
Education Cannot Wait ³	4,766,906
Joint United Nations Programme on HIV/AIDS	2,677,400
International Organization for Migration	2,276,182
UN-Habitat	2,209,438
United Nations-African Union Hybrid Operation in Darfur	1,334,410
Spotlight Initiative to eliminate violence against women and girls ⁴	1,330,080
United Nations Peacebuilding Fund ⁵	1,204,501
United Nations Trust Fund for Human Security ⁶	960,096
World Food Programme	885,084
United Nations Office for Project Services	516,206
United Nations Children's Fund	304,203
Food and Agriculture Organization	236,968
United Nations Post-Conflict Multi-Partner Trust Fund for Colombia ⁷	163,602
United Nations Development Programme	131,028
United Nations Education, Scientific and Cultural Organization	108,070
Fund to End Violence Against Children ⁸	29,182
UN Women	9,173
Subtotal United Nations/pooled funding mechanisms	53,484,590
Subtotal voluntary contributions	2,677,737,873
United Nations regular budget	31,767,950
Grand total**	2,709,505,823

Notes

- * Includes a total of \$2,474,579 in contributions from other public sources channelled through *España con ACNUR*.
 - ** Excludes a total of \$80,404,521 acknowledged in 2017 and 2018 for activities with implementation in 2019 and includes \$2,888,633 acknowledged in 2019 for activities with implementation in 2020 and beyond.
-
- (1) The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see www.unocha.org/cerf/donors/donorspage.
 - (2) Country-based Pooled Funds are multi-donor funding mechanisms. For details, see www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs.
 - (3) Education Cannot Wait (ECW) is a multi-donor funding mechanism. For details see, www.educationcannotwait.org.
 - (4) The Spotlight Initiative to eliminate violence against women and girls is a multi-donor funding mechanism. For details, see www.un.org/en/spotlight-initiative.
 - (5) The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see www.unpbf.org.
 - (6) The United Nations Trust Fund for Human Security is a multi-donor funding mechanism. For details, see www.un.org/humansecurity.
 - (7) The United Nations Post-Conflict Multi-Partner Trust Fund for Colombia is a multi-donor funding mechanism. For details, see <http://mptf.undp.org>.
 - (8) The Fund to End Violence Against Children is a multi-donor funding mechanism. For details, see www.end-violence.org.

Annex VI

[English only]

Contributions to UNHCR from non-governmental organizations, foundations and private donors - 2019
(as at 31 July 2019, in United States dollars)

Donor	Contributions
Private donors in Spain	
<i>España con ACNUR</i>	48,791,388
"La Caixa" Banking Foundation	1,084,475
Equatorial Coca-Cola Bottling Company, S.L.	114,155
Laboratorios Vinas	111,235
Miscellaneous donors in Spain	533
Total private donors in Spain	50,101,786
Private donors in Qatar	
Thani Bin Abdullah Bin Thani Al-Thani Humanitarian Fund	35,215,260
Qatar Charity	5,335,000
Silatech	2,022,247
<i>Educate A Child Programme (EAC/EAA)</i>	410,433
Miscellaneous donors in Qatar	30,000
Total private donors in Qatar	43,012,940
Private donors in the Republic of Korea	
Miscellaneous donors in the Republic of Korea	27,446,798
Total private donors in the Republic of Korea	27,446,798
Private donors in the United States of America	
USA for UNHCR	11,570,678
Bill & Melinda Gates Foundation	3,245,835
Google	2,392,889
Kuwait-America Foundation	1,000,000
The Church of Jesus Christ of Latter-day Saints	600,005
UPS Corporate	547,000
United Nations Foundation	430,663
Microsoft Corporation	407,194
Global Environment & Technology Foundation (GETF)	127,230
Miscellaneous donors in the United States of America	78,135
Total private donors in the United States of America	20,399,629
Private donors in Japan	
Japan Association for UNHCR	12,385,270
Fast Retailing Co., Ltd. (UNIQLO)	904,663
Fuji Optical Co Limited	458,347
The Bank of Tokyo-Mitsubishi UFJ	165
Total private donors in Japan	13,748,445
Private donors in Italy	
Miscellaneous donors in Italy	12,002,229
<i>Fondazione Milan Onlus</i>	114,155
<i>Fondazione Prosolidar-Onlus</i>	68,493
Micys Company S.p.A.	26,539
Total private donors in Italy	12,211,417

Donor	Contributions
Private donors in Sweden	
<i>UNHCR Insamlingsstiftelse</i>	6,775,909
Swedish Postcode Lottery	2,638,439
The World We Want Foundation	250,000
Total private donors in Sweden	9,664,348
Private donors in Australia	
Australia for UNHCR	8,840,197
Total private donors in Australia	8,840,197
Private donors in Germany	
<i>UNO-Fluechtlingshilfe</i>	7,922,362
AmazonSmile DE	177,605
PUMA SE	49,766
Miscellaneous donors in Germany	31,220
Total private donors in Germany	8,180,952
Private donors in the Netherlands	
IKEA Foundation	4,172,548
Dutch Postcode Lottery (NPL)	2,525,253
Miscellaneous donors in the Netherlands	1,067,938
Stichting Benevolentia	76,307
Nike European Operations Netherlands BV	38,479
Total private donors in the Netherlands	7,880,524
Private donors in China	
Miscellaneous donors in the Hong Kong SAR	6,650,541
Eddie Wang	12,742
Total private donors in China	6,663,283
Private donors in Canada	
Miscellaneous donors in Canada	4,282,814
Morneau Shepell	198,556
Total private donors in Canada	4,481,370
Private donors in the United Kingdom of Great Britain and Northern Ireland	
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	1,804,356
NPT (UK) Ltd.	500,000
The Hands Up Foundation	463,821
Said Foundation	356,910
Asfari Foundation	231,910
Vodafone Foundation	118,018
Bloomsbury Publishing	116,793
The JMCMRJ Sorrell Foundation	100,000
Allen & Overy LLP	97,115
Swarovski Foundation	58,824
WeWork	32,461
Unilever (UK)	31,250
SAP (UK) Ltd.	25,000
Total private donors in the United Kingdom of Great Britain and Northern Ireland	3,936,458

Donor	Contributions
Private donors in the United Arab Emirates	
Miscellaneous donors in the United Arab Emirates	2,101,415
The Big Heart Foundation	939,635
Unilever Gulf FZE	252,525
Falcon Trading Group	200,000
Total private donors in the United Arab Emirates	3,493,576
Private donors in Thailand	
Miscellaneous donors in Thailand	3,226,035
Mr. Wanchai Tachavejnukul	218,888
Export Shop	47,053
Total private donors in Thailand	3,491,976
Private donors in Lebanon	
Miscellaneous donors in Lebanon	1,772,567
Total private donors in Lebanon	1,772,567
Private donors in Kuwait	
Alghanim Industries	500,000
Zain Telecommunications Group	500,000
Miscellaneous donors in Kuwait	386,577
Mabarrat Ghanaem Al Khair (MGAK)	360,000
Total private donors in Kuwait	1,746,577
Private donors in Saudi Arabia	
Miscellaneous donors in Saudi Arabia	958,025
Athmar Holding (AH)	367,000
Tamer Family Foundation	257,095
World Assembly of Muslim Youth	99,973
Total private donors in Saudi Arabia	1,682,093
Private donors in Switzerland	
International Olympic Committee	762,495
Miscellaneous donors in Switzerland	111,711
Krueger Foundation	105,000
The Andan Foundation	80,000
Total private donors in Switzerland	1,059,206
Private donors in France	
Miscellaneous donors in France	746,273
<i>Fondation EDF</i>	225,504
<i>Fondation BNP Paribas</i>	224,467
<i>Fondation SNCF</i>	28,409
Total private donors in France	1,224,653
Private donors in the Philippines	
Miscellaneous donors in the Philippines	902,029
Total private donors in the Philippines	902,029
Private donors in Brazil	
Miscellaneous donors in Brazil	897,525
Total private donors in Brazil	897,525

Donor	Contributions
Private donors in Malaysia	
Miscellaneous donors in Malaysia	797,432
Total private donors in Malaysia	797,432
Private donors in Egypt	
Miscellaneous donors in Egypt	758,652
Total private donors in Egypt	758,652
Private donors in Mexico	
Miscellaneous donors in Mexico	432,305
<i>Nacional Monte Piedad, I.A.P.</i>	173,267
Total private donors in Mexico	605,573
Private donors online	
Online donations through www.unhcr.org	520,065
Total private donors online	520,065
Private donors in Liechtenstein	
<i>CorPa Treuhand AG</i>	200,200
Total private donors in Liechtenstein	200,200
Private donors in Oman	
Miscellaneous donors in Oman	194,540
Total private donors in Oman	194,540
Private donors in Kenya	
Miscellaneous donors in Kenya	148,812
Total private donors in Kenya	148,812
Private donors in Singapore	
Miscellaneous donors in Singapore	143,605
Total private donors in Singapore	143,605
Private donors in Greece	
Miscellaneous donors in Greece	139,483
Total private donors in Greece	139,483
Private donors in Luxembourg	
Foundation de Luxembourg	111,483
Total private donors in Luxembourg	111,483
Private donors in Denmark	
Novo Nordisk Foundation	54,936
Miscellaneous donors in Denmark	15,870
Total private donors in Denmark	70,807
Private donors in South Africa	
Miscellaneous donors in South Africa	45,360
Total private donors in South Africa	45,360
Private donors in Monaco	
<i>Amitié Sans Frontières</i>	34,443
Total private donors in Monaco	34,443

Donor	Contributions
Private donors in India	
Miscellaneous donors in India	23,756
Total private donors in India	23,756
Private donors in Indonesia	
Miscellaneous donors in Indonesia	16,323
Total private donors in Indonesia	16,323
Private donors in Zimbabwe	
Miscellaneous donors in Zimbabwe	14,000
Total private donors in Zimbabwe	14,000
Private donors in Austria	
Miscellaneous donors in Austria	10,991
Total private donors in Austria	10,991
Private donors in Senegal	
Miscellaneous donors in Senegal	6,448
Total private donors in Senegal	6,448
Private donors in Ghana	
Miscellaneous donors in Ghana	5,129
Total private donors in Ghana	5,129
Private donors in Belgium	
Miscellaneous donors in Belgium	3,693
Total private donors in Belgium	3,693
Private donors in Argentina	
Miscellaneous donors in Argentina	2,483
Total private donors in Argentina	2,483
Private donors in Nigeria	
Miscellaneous donors in Nigeria	2,010
Total private donors in Nigeria	2,010
Private donors in Ireland	
Miscellaneous donors in Ireland	1,829
Total private donors in Ireland	1,829
Private donors in Turkey	
Miscellaneous donors in Turkey	18
Total private donors in Turkey	18
Grand total from non-governmental organizations, foundations and private donors	236,695,483

Annex VII

[English only]

**2019 unearmarked and broadly earmarked contributions to UNHCR
(as at 31 July 2019, in United States dollars)**

Unearmarked contributions

Donor	Total
Sweden	99,823,837
Private donors in Spain	47,637,837
Norway	44,491,277
Netherlands	37,542,662
United Kingdom of Great Britain and Northern Ireland	31,694,696
Germany	26,734,926
Denmark	24,393,962
Private donors in the Republic of Korea	24,136,970
Switzerland	15,060,241
France	14,000,000
Private donors in Japan	12,113,265
Private donors in Italy	11,132,961
Ireland	10,227,273
Belgium	9,876,543
Canada	9,251,101
Private donors in Sweden	8,473,622
Qatar	8,200,000
Private donors in the United States of America	7,933,915
Finland	7,786,429
Australia	7,326,007
Private donors in China	5,795,272
New Zealand	4,098,361
Private donors in the Netherlands	3,473,876
Republic of Korea	3,260,000
Private donors in Canada	2,755,998
Luxembourg	2,092,050
Saudi Arabia	1,000,000
Private donors in the United Kingdom of Great Britain and Northern Ireland	810,211
Private donors in Malaysia	797,432
Kuwait	750,000
Private donors in the Philippines	681,450
Russian Federation	550,000
Private donors in France	534,315
Private donors in the United Arab Emirates	523,145
Austria	510,808
Iceland	409,400
Private donors in Lebanon	391,732
Private donors online	353,970

Softly earmarked contributions*

Donor	Total
United States of America	154,625,000
Germany	46,820,982
Sweden	14,425,022
Denmark	9,132,775
Private donors in Australia	8,330,502
Canada	8,054,711
Private donors in Germany	6,765,569
Kuwait	5,000,000
Norway	4,178,945
Finland	3,893,215
Private donors in the Republic of Korea	3,093,753
New Zealand	2,617,213
Private donors in the United States of America	2,292,176
Private donors in the United Kingdom of Great Britain and Northern Ireland	1,217,619
Private donors in Canada	1,152,955
Ireland	1,122,334
Private donors in the United Arab Emirates	955,860
Private donors in Spain	787,002
Private donors in China	712,749
Private donors in Thailand	682,128
Private donors in Italy	670,318
Private donors in Lebanon	581,494
Private donors in Japan	536,915
Luxembourg	523,013
Private donors in Saudi Arabia	505,994
Private donors in Sweden	493,957
Italy	368,098
Russian Federation	300,000
Iceland	249,314
Private donors in France	178,828
Private donors in Egypt	165,975
Private donors online	149,029
Private donors in the Netherlands	118,946
Malta	113,766
Austria	113,766
Private donors in Kuwait	94,724
Estonia	83,426
Private donors in Oman	63,584

Unearmarked contributions

Donor	Total
Private donors in Saudi Arabia	341,517
United Arab Emirates	200,000
Private donors in Switzerland	196,611
Private donors in Brazil	175,021
Private donors in Greece	139,483
Peru	129,933
Estonia	113,636
Argentina	100,000
Algeria	100,000
Private donors in Singapore	89,681
Private donors in Kuwait	71,817
Singapore	60,000
Indonesia	60,000
Private donors in Oman	59,440
Monaco	45,506
Private donors in Mexico	35,153
Private donors in Egypt	34,530
Malta	34,247
Azerbaijan	30,000
Uruguay	30,000
Thailand	20,000
Private donors in Kenya	18,466
Sri Lanka	15,000
Costa Rica	14,475
Slovakia	11,481
Montenegro	11,377
Philippines	10,000
Private donors in Austria	9,507
Private donors in India	9,235
Private donors in Denmark	8,025
Serbia	5,000
Private donors in Belgium	3,693
Private donors in Argentina	2,483
Private donors in Ireland	1,669
Private donors in South Africa	875
Private donors in Indonesia	25
Private donors in Turkey	18
Total of unearmarked contributions	488,813,449

Softly earmarked contributions*

Donor	Total
Private donors in Singapore	47,779
Private donors in South Africa	44,251
Private donors in Kenya	34,528
Private donors in Monaco	34,443
Azerbaijan	30,000
Private donors in the Philippines	26,011
Private donors in Brazil	24,039
Private donors in India	12,988
Private donors in Indonesia	11,258
Private donors in Denmark	6,755
Private donors in Senegal	6,448
Private donors in Ghana	5,129
Spain	2,273
Private donors in Nigeria	2,010
Private donors in Austria	1,484
Private donors in Mexico	755
Private donors in Ireland	161
Total of softly earmarked contributions	281,461,965

*Includes contributions earmarked at the regional, subregional, situation or thematic level.

Annex VIII**Draft decision on budgets and funding for 2019**

The Standing Committee,

Recalling the Executive Committee's decisions on administrative, financial and programme matters at its sixty-eighth and sixty-ninth sessions (A/AC.96/1176 para 14, and A/AC.96/1187, para.13), as well as its discussions under the programme budgets and funding item at the seventy fifth meeting of the Standing Committee in June 2019,

Reaffirming the importance of responsibility-sharing in solidarity with countries hosting refugees,

Takes note of the current total budget for 2019 of \$8,635.9 million as at 31 July 2019 for the UNHCR annual budget, which has remained unchanged from the decision on budgets and funding for 2018 and 2019 made at the seventy-fifth meeting of the Standing Committee²,

Recognizes that emergencies and unforeseen activities unfolding in 2019 may result in the need for additional or expanded supplementary budgets, and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

Urges Member States to continue to respond generously, in a spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2019.

² See Report of the seventy-fifth session of the Standing Committee (EC/70/SCCRP.16)