

**Executive Committee of the  
High Commissioner's Programme**

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**Standing Committee  
67<sup>th</sup> meeting**

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**Update on budgets and funding for 2016***Summary*

At its sixty-sixth session in October 2015, the Executive Committee approved an original budget of \$6,546.3 million for 2016. As at 31 July 2016, a total of seven supplementary budgets amounting to \$826.3 million were established, while a reduction of the annual budget by \$43.4 million was also implemented. The current budget for 2016 subsequently stood at \$7,329.2 million, with a total of \$3,129.3 million in contributions recorded.

A draft decision on budgets and funding for 2016 is provided in annex VII.

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## I. Introduction

1. The present document provides an update on UNHCR's budget and funding requirements for 2016 as at 31 July.

- The original budget for 2016, current budget and the estimated expenditure as at 31 July 2016 are summarized in annex I.
- Annexes II and III provide lists of transfers from the 2016 operational reserve and from the 2016 "new or additional activities - mandate-related" reserve.
- Annex IV shows the breakdown of supplementary budgets in 2016.
- Annex V shows the overall contributions received or pledged for the budget year 2016.
- A breakdown of contributions in 2016 from non-governmental organizations (NGOs), foundations and private donors is provided in annex VI.
- Annex VII provides the draft decision on the overall programme budget and funding for 2016.

## II. Update on budgets and funding for 2016

2. At its sixty-sixth session in October 2015, the Executive Committee approved the original budget for 2016 of \$6,546.3 million.

3. As reported at the sixty-sixth meeting of the Standing Committee in June<sup>1</sup>, four supplementary budgets (for the crisis in Europe, the situations in Burundi and Yemen, and for the increased capacity required for resettlement response) had been established as at 30 April 2016, for a total of \$654.7 million. The existing supplementary budget for the Burundi situation has since been increased by \$5.1 million, while three new supplementary budgets of a combined amount of \$171.5 million have been established (for the Northern Triangle of Central America, Somalia and South Sudan situations), bringing the total to \$826.3 million.

**Table II.1**  
**Supplementary budgets in 2016 – as at 31 July 2016**  
*In millions of United States dollars*

<i>Activities</i>	<i>As at 30 April 2016</i>	<i>Subsequent revisions</i>	<i>Current as at 31 July 2016</i>
Burundi situation	155.4	5.1	160.6
Crisis in Europe	351.1	-	351.1
Dedicated resettlement	40.2	-	40.2
Protection and solutions strategy for the Northern Triangle of Central America	-	16.9	16.9
Somalia situaion	-	107.9	107.9
South Sudan situation	-	41.6	41.6
Yemen situation	108.0	-	108.0
<b>Total</b>	<b>654.7</b>	<b>171.5</b>	<b>826.3</b>

4. Since April, the budget was also reduced by \$43.4 million, due to a revision of the population figures in Chad in the Africa region (\$38.4 million) and an alignment with the

<sup>1</sup> See EC/67/SC/CRP.19.

Regional Refugee and Resilience Plan in response to the Syria crisis in the Middle East and North Africa region (\$5.0 million), bringing the current budget for 2016 to \$7,329.2 million as of 31 July 2016.

5. Details of the current 2016 budget are outlined in annex I. The summary pillar distribution of the requirements reported in June, as well as variances with the requirements as at 31 July 2016, are shown in table II.2 below.

**Table II.2**  
**Annual budget for 2016 by pillar – as at 31 July 2016**  
*In millions of United States dollars*

<i>Pillar</i>	<i>As at</i> <i>30 April 2016</i>		<i>As at</i> <i>31 July 2016</i>		<i>Variance</i>	
	<i>Percentage</i>		<i>Percentage</i>		<i>Amount</i>	<i>Percentage</i>
	<i>Requirements</i>	<i>over total</i>	<i>Requirements</i>	<i>over total</i>		
Global refugee programme (pillar 1)	5,554.0	78.0%	5,695.7	77.7%	141.7	2.6%
Global stateless programme (pillar 2)	57.2	0.8%	57.7	0.8%	0.4	0.7%
Global reintegration projects (pillar 3)	260.7	3.1%	275.2	3.8%	14.5	5.5%
Global IDP projects (pillar 4)	1,290.7	18.0%	1,300.7	17.7%	10.0	0.8%
<b>Total</b>	<b>7,162.6</b>	<b>100.0%</b>	<b>7,329.2</b>	<b>100.0%</b>	<b>166.5</b>	<b>2.3%</b>

6. At the global level, the total requirements for 2016, by pillar, were consistent with those reported as at 30 April 2016. At the pillar level, the variance under pillar 1 was due to the three new supplementary budgets established for the Northern Triangle of Central America, Somalia and South Sudan situations. With the new supplementary budget for the Somalia situation including a component for Somali returnees from Djibouti, Ethiopia and Kenya, there was an increase in budget under pillar 3. Regarding pillar 4, the variance was due to the additional amount approved in the supplementary budget for the Burundi situation.

7. Table II.3 below summarizes the funding requirements for 2016, comparing the current budget to the estimated funds available.

**Table II.3**  
**Funding requirements for 2016 – as at 31 July 2016**  
*In millions of United States dollars*

Original annual budget	6,546.3
Supplementary budgets	826.3
Budget reduction	(43.4)
<b>Current budget</b>	<b>(A) 7,329.2</b>
Carry-over from 2015	411.9
Recorded voluntary contributions (received/pledged)	3,129.3
Projected voluntary contributions	271.7
United Nations regular budget	41.0
Other estimated income and adjustments	30.0
<b>Estimated funds available</b>	<b>(B) 3,883.9</b>
<b>Projected funding gap</b>	<b>(C) = (B) - (A) (3,445.3)</b>

8. As at 31 July 2016, voluntary contributions of \$3,129.3 million had been recorded, of which \$222.6 million was from NGOs, foundations and private donors (see annexes V and VI). Based on indications from various donors, the Office projects receiving an additional \$271.7 million in voluntary contributions by year end. An additional \$30.0 million is estimated under other income and adjustments and \$411.9 million carried over from 2015, thus reaching a total of \$3,883.9 million in estimated funds available for 2016. Taking into

consideration these assumptions, the year-end funding gap is currently estimated at \$3,445.3 million or 47 per cent of the current budget, when compared to 65 per cent reported at the sixty-sixth meeting of the Standing Committee in June.

9. The sustained commitment from donors and support for UNHCR's programmes thus far in 2016 have been much needed and are appreciated. Given the extraordinary demands placed on the Office, however, donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources, with unearmarked funds to the extent possible, to help meet the 2016 requirements.

## Annex I

**2016 original budget, current budget and estimated expenditure**  
(as at 31 July 2016, in millions of United States dollars)

	Original budget					Current budget <sup>(1)</sup>					Estimated expenditure (on modified cash basis)
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	
	<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<i>By region and headquarters</i>											
<i>West Africa</i>	179.2	8.3	42.0	30.9	260.4	179.6	8.5	39.7	34.0	261.8	74.3
<i>East and Horn of Africa</i>	1,284.8	7.9	22.0	171.3	1,485.9	1,432.4	7.9	34.9	172.9	1,648.0	329.1
<i>Central Africa and the Great Lakes</i>	296.5	4.7	66.0	107.8	475.1	452.7	4.7	66.3	112.9	636.7	146.7
<i>Southern Africa</i>	65.8	1.8	-	-	67.7	74.5	1.8	-	-	76.3	23.3
<b>Africa (subtotal)</b>	<b>1,826.4</b>	<b>22.8</b>	<b>130.0</b>	<b>310.0</b>	<b>2,289.1</b>	<b>2,139.3</b>	<b>22.9</b>	<b>140.9</b>	<b>319.8</b>	<b>2,622.9</b>	<b>573.5</b>
Middle East and North Africa	1,264.0	2.1	26.7	752.3	2,045.2	1,241.9	2.3	26.7	813.6	2,084.5	495.7
Asia and the Pacific	347.7	13.8	102.2	70.8	534.3	352.4	13.6	102.8	70.8	539.6	111.9
Europe	441.7	9.1	4.8	61.3	516.9	803.6	9.1	4.8	61.0	878.5	205.2
The Americas	75.8	9.2	-	30.5	115.6	92.9	9.7	-	35.5	138.2	37.8
<b>Subtotal field</b>	<b>3,955.5</b>	<b>57.0</b>	<b>263.6</b>	<b>1,224.9</b>	<b>5,501.0</b>	<b>4,630.1</b>	<b>57.7</b>	<b>275.2</b>	<b>1,300.7</b>	<b>6,263.7</b>	<b>1,424.1</b>
Global programmes	342.7	-	-	-	342.7	411.0	-	-	-	411.0	163.2
Headquarters	213.7	-	-	-	213.7	230.4	-	-	-	230.4	133.9
<b>Subtotal programmed activities</b>	<b>4,511.9</b>	<b>57.0</b>	<b>263.6</b>	<b>1,224.9</b>	<b>6,057.4</b>	<b>5,271.6</b>	<b>57.7</b>	<b>275.2</b>	<b>1,300.7</b>	<b>6,905.1</b>	<b>1,721.1</b>
Operational reserve (OR)	456.9	-	-	-	456.9	392.1	-	-	-	392.1	-
<b>Subtotal programmed activities and OR</b>	<b>4,968.8</b>	<b>57.0</b>	<b>263.6</b>	<b>1,224.9</b>	<b>6,514.3</b>	<b>5,663.7</b>	<b>57.7</b>	<b>275.2</b>	<b>1,300.7</b>	<b>7,297.2</b>	<b>1,721.1</b>
"New or additional activities – mandate-related" reserve	20.0	-	-	-	20.0	20.0	-	-	-	20.0	-
Junior Professional Officer (JPO) scheme	12.0	-	-	-	12.0	12.0	-	-	-	12.0	3.6
<b>Total</b>	<b>5,000.8</b>	<b>57.0</b>	<b>263.6</b>	<b>1,224.9</b>	<b>6,546.3</b>	<b>5,695.7</b>	<b>57.7</b>	<b>275.2</b>	<b>1,300.7</b>	<b>7,329.2</b>	<b>1,724.7</b>

<sup>(1)</sup>The current budget includes a total reduction of \$43.4 million to the annual programme budget of the East and Horn of Africa subregion in the Africa region (\$38.4 million) and the Middle East and North Africa region (\$5.0 million).

## Annex II

### Transfers from the 2016 operational reserve (as at 31 July 2016, in thousands of United States dollars)

					Amount
<b>1. Operational reserve approved by the Executive Committee in October 2015</b>					<b>456,887.2</b>
<i>Transfers</i>					<i>Total</i>
					<i>Pillar 1</i>
					<i>Pillar 2</i>
					<i>Pillar 3</i>
					<i>Pillar 4</i>
					<i>Total</i>
<b><u>Africa</u></b>					
Kenya	Saving newborn lives in refugee situations		102.0	-	102.0
Malawi	Emergency response to Mozambican influx into Malawi		8,428.0	-	8,428.0
Niger	Nigeria situation		-	-	1,417.5
South Sudan	Saving newborn lives in refugee situations		102.0	-	102.0
<b>Subtotal</b>			<b>8,632.0</b>	<b>0.0</b>	<b>10,049.5</b>
<b><u>Middle East and North Africa</u></b>					
Iraq	Persons in need of international protection (Ashraf)		3,909.9	-	3,909.9
Jordan	Saving newborn lives in refugee situations		102.0	-	102.0
<b>Subtotal</b>			<b>4,011.9</b>	<b>0.0</b>	<b>4,011.9</b>
<b><u>Asia and the Pacific</u></b>					
Iran (Islamic Republic of)	Resilience and solutions measures		6,102.1	-	6,102.1
<b>Subtotal</b>			<b>6,102.1</b>	<b>0.0</b>	<b>6,102.1</b>
<b><u>Europe</u></b>					
Bosnia and Herzegovina	Persons in need of international protection (Ashraf)		7,767.4	-	7,767.4
Italy	Strengthening refugee status determination procedures		3,821.9	-	3,821.9
<b>Subtotal</b>			<b>11,589.3</b>	<b>0.0</b>	<b>11,589.3</b>
<b><u>Americas</u></b>					
Canada	Strengthening UNHCR's Office in Canada		222.7	-	222.7
Ecuador	Emergency response to the earthquake in Ecuador		-	-	5,000.0
<b>Subtotal</b>			<b>222.7</b>	<b>0.0</b>	<b>5,222.7</b>
<b><u>Global programmes</u></b>					
Division of External Relations	1) State of the World's Refugees		232.2	-	232.2
	2) Centralization of global activities		15.0	-	15.0
Division of International Protection	1) DAFI global programme		248.9	-	248.9
	2) Support towards various protection-related activities		2,177.0	-	2,177.0
	3) Centralization of global activities		75.0	-	75.0
	4) Educate a Child programme		587.2	-	587.2
	5) Community-based protection activities		198.4	-	198.4
Division of Programme Support and Management	1) Renewable energy		432.8	-	432.8
	2) Global Shelter Cluster		150.0	-	150.0
	3) Establish credit guarantee facility		151.4	-	151.4
	4) Saving newborn lives in refugee situations		150.0	-	150.0
Division of Emergency, Security and Supply	1) Refugee housing unit shelters		5,750.0	-	5,750.0
	2) Strengthening preparedness in high-risk countries project		2,352.6	-	2,352.6
	3) In-kind contributions for Dubai warehouse		726.0	-	726.0
	4) Refugee housing units		420.0	-	420.0
	5) Field security support		69.7	-	69.7
Division of Financial and Administrative Management	Centralization of global activities		30.0	-	30.0
Division of Information Systems and Telecommunications	Connectivity for refugees initiative		4,855.3	-	4,855.3
	Centralization of global activities		45.0	-	45.0
Division of Human Resources Management	Global Protection Cluster project		47.3	-	47.3
<b>Subtotal</b>			<b>18,714.0</b>	<b>0.0</b>	<b>18,714.0</b>

<b>Headquarters</b>						
Executive Direction and Management	1) Strengthening UNHCR's Liaison Office in New York	112.0	-	-	-	112.0
	2) Office structural changes for the high-level summit	1,343.1	-	-	-	1,343.1
	3) UNHCR-led high-level summit	75.0	-	-	-	75.0
Division of External Relations	UNHCR-led high-level summit	878.0	-	-	-	878.0
Division of International Protection	1) Support towards various protection-related activities	495.5	-	-	-	495.5
	2) UNHCR-led high-level summit	628.5	-	-	-	628.5
	3) Educate a Child programme	40.0	-	-	-	40.0
Division of Programme Support and Management	UNHCR-led high-level summit	233.4	-	-	-	233.4
Regional Bureaux	Crisis in Europe	795.0	-	-	-	795.0
Division of Human Resources Management	1) Gender, diversity and inclusion	318.1	-	-	-	318.1
	2) Support for the centralization of global activities	30.0	-	-	-	30.0
Division of Financial and Administrative Management	Cash-based interventions	841.5	-	-	-	841.5
Division of Information Systems and Telecommunications	1) Information and communication technology site support and service delivery	329.1	-	-	-	329.1
Global Service Centre in Budapest	2) Strengthening the Global Service Centre in Budapest	33.8	-	-	-	33.8
	3) Position changes in the Division of Emergency, Security and Supply	318.8	-	-	-	318.8
	4) Project Matatu phase 2	500.0	-	-	-	500.0
	5) Global Protection Cluster project	53.4	-	-	-	53.4
	1) Strengthening the Global Service Centre in Copenhagen	1,863.5	-	-	-	1,863.5
Global Service Centre in Copenhagen	2) Information and communication technology connectivity	210.0	-	-	-	210.0
<b>Subtotal</b>		<b>9,098.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,098.7</b>
<b>2. Total transfers</b>		<b>58,370.8</b>	<b>0.0</b>	<b>0.0</b>	<b>6,417.5</b>	<b>64,788.3</b>
<b>3. Balance</b>						<b>392,098.9</b>



**Annex III**

**Transfers from the 2016 “new or additional activities - mandate-related” reserve**  
(as at 31 July 2016, in thousands of United States dollars)

	<b>Amount</b>
<b>1 "New or additional activities - mandate-related" reserve approved by ExCom in October 2015</b>	<b>20,000.0</b>
<i>Transfers</i>	<i>Pillar 1</i>
	0.0
<b>Subtotal</b>	<b>0.0</b>
<b>2. Total transfers</b>	<b>0.0</b>
<b>3. Balance</b>	<b>20,000.0</b>

## Annex IV

## Supplementary budgets in 2016

(as at 31 July 2016, in thousands of United States dollars)

<i>Activity</i>	<i>Region / Subregion</i>	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 2 Global stateless programme</i>	<i>Pillar 3 Global reintegration projects</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>
Burundi situation	East and Horn of Africa	10,150.2	-	-	-	10,150.2
	Central Africa and the Great Lakes	145,052.9	-	-	5,110.0	150,162.9
	Southern Africa	250.0	-	-	-	250.0
	<b>Subtotal</b>	<b>155,453.1</b>	<b>-</b>	<b>-</b>	<b>5,110.0</b>	<b>160,563.1</b>
Crisis in Europe	Europe	344,033.0	-	-	-	344,033.0
	Headquarters	6,390.5	-	-	-	6,390.5
	Global programmes	642.3	-	-	-	642.3
	<b>Subtotal</b>	<b>351,065.9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>351,065.9</b>
Dedicated resettlement plus	Global programmes	40,240.8	-	-	-	40,240.8
	<b>Subtotal</b>	<b>40,240.8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,240.8</b>
Protection and solutions strategy for the Northern Triangle of Central America	The Americas	16,945.2	-	-	-	16,945.2
	<b>Subtotal</b>	<b>16,945.2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,945.2</b>
Somalia situation	East and Horn of Africa	94,969.8	-	12,912.0	-	107,881.8
	<b>Subtotal</b>	<b>94,969.8</b>	<b>-</b>	<b>12,912.0</b>	<b>-</b>	<b>107,881.8</b>
South Sudan situation	East and Horn of Africa	28,793.8	-	-	-	28,793.8
	Central Africa and the Great Lakes	11,609.5	-	-	-	11,609.5
	Global programmes	1,191.6	-	-	-	1,191.6
	<b>Subtotal</b>	<b>41,594.9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41,594.9</b>
Yemen situation	East and Horn of Africa	41,930.7	-	-	-	41,930.7
	Middle East and North Africa	5,240.1	-	-	60,162.3	65,402.4
	Headquarters	287.9	-	-	-	287.9
	Global programmes	339.2	-	-	-	339.2
	<b>Subtotal</b>	<b>47,797.9</b>	<b>-</b>	<b>-</b>	<b>60,162.3</b>	<b>107,960.2</b>
<b>Total</b>		<b>748,067.7</b>	<b>-</b>	<b>12,912.0</b>	<b>65,272.3</b>	<b>826,252.0</b>

**Annex V**

**Contributions to UNHCR for the budget year 2016**  
(as at 31 July 2016, in United States dollars)

<b>Donors</b>	<b>Contributions</b>
1 UNITED STATES OF AMERICA	1,290,010,609
2 EUROPEAN UNION	335,899,185
3 GERMANY	273,727,706
4 JAPAN	164,226,114
5 CANADA	115,255,394
6 SWEDEN	109,319,901
7 NORWAY	92,016,359
8 UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	87,662,185
9 NETHERLANDS	57,991,547
10 DENMARK	55,499,641
11 AUSTRALIA **	55,445,047 **
12 PRIVATE DONORS IN THE NETHERLANDS	39,398,003
13 FRANCE	38,944,412
14 PRIVATE DONORS IN SPAIN	36,789,366
15 SWITZERLAND	34,507,185
16 ITALY	21,361,901
17 PRIVATE DONORS IN THE UNITED STATES OF AMERICA	20,523,508
18 PRIVATE DONORS IN QATAR	20,221,990
19 SAUDI ARABIA	19,088,670
20 FINLAND	19,026,888
21 PRIVATE DONORS IN JAPAN	16,106,495

<b>Donors</b>	<b>Contributions</b>
22 PRIVATE DONORS IN ITALY	13,135,600
23 REPUBLIC OF KOREA	13,051,630
24 PRIVATE DONORS IN AUSTRALIA	11,842,181
25 PRIVATE DONORS IN THE REPUBLIC OF KOREA	11,296,256
26 PRIVATE DONORS IN SWEDEN	10,158,813
27 PRIVATE DONORS IN THE UNITED ARAB EMIRATES	10,153,197
28 PRIVATE DONORS IN GERMANY	9,116,475
29 IRELAND	9,086,062
30 BELGIUM	8,728,401
31 LUXEMBOURG	8,349,218
32 AUSTRIA	6,759,165
33 PRIVATE DONORS IN SWITZERLAND	6,004,952
34 PRIVATE DONORS IN THE UNITED KINGDOM	4,250,314
35 NEW ZEALAND	4,008,016
36 PRIVATE DONORS IN CHINA	3,960,810
37 PRIVATE DONORS IN CANADA	3,352,599
38 SPAIN *	2,497,419 *
39 ICELAND	2,400,000
40 PRIVATE DONORS IN THAILAND	2,105,337
41 RUSSIAN FEDERATION	2,000,000
42 PRIVATE DONORS IN FRANCE	1,685,163
43 UNITED ARAB EMIRATES	1,481,299
44 HUNGARY	1,369,873
45 BRAZIL	1,216,200
46 CZECH REPUBLIC	1,037,885
47 KUWAIT	1,000,000

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<b>Donors</b>	<b>Contributions</b>
48 TURKEY	1,000,000
49 PRIVATE DONORS IN SAUDI ARABIA	829,970
50 SLOVAKIA	829,409
51 QATAR	696,164
52 ARGENTINA	461,710
53 PRIVATE DONORS IN NORWAY	450,500
54 PRIVATE DONORS IN THE PHILIPPINES	348,620
55 PRIVATE DONORS IN GREECE	345,131
56 OPEC FUND FOR INTERNATIONAL DEVELOPMENT	300,000
57 ESTONIA	283,443
58 COUNCIL OF EUROPE DEVELOPMENT BANK	256,161
59 ROMANIA	229,906
60 MONACO	225,095
61 PORTUGAL	164,280
62 LIECHTENSTEIN	148,810
63 PRIVATE DONORS IN DENMARK	101,360
64 ALGERIA	100,000
65 ISRAEL	100,000
66 PRIVATE DONORS IN INDONESIA	95,300
67 MALTA	78,667
68 INTERNATIONAL ORGANIZATION FOR MIGRATION	75,932
69 CHILE	70,000
70 PRIVATE DONORS IN AUSTRIA	69,379
71 SOUTH AFRICA	62,386
72 INDONESIA	60,000
73 SINGAPORE	60,000

Donors	Contributions
74 MEXICO	55,000
75 LATVIA	54,825
76 PRIVATE DONORS IN MEXICO	53,238
77 PERU	49,642
78 ARMENIA	49,000
79 TURKMENISTAN	47,045
80 PRIVATE DONORS IN LEBANON	44,437
81 MONTENEGRO	41,373
82 PRIVATE DONORS IN KUWAIT	36,185
83 KYRGYZSTAN	35,577
84 PRIVATE DONORS IN SINGAPORE	32,618
85 HOLY SEE	30,000
86 POLAND	30,000
87 URUGUAY	30,000
88 KAZAKHSTAN	27,915
89 LITHUANIA	21,978
90 THAILAND	20,000
91 COSTA RICA	15,453
92 PRIVATE DONORS IN FINLAND	14,893
93 CROATIA	12,479
94 MOROCCO	12,149
95 PRIVATE DONORS IN TUNISIA	11,338
96 MOZAMBIQUE	10,163
97 SRI LANKA	10,000
98 CHINA	8,971
99 PRIVATE DONORS IN IRAN (ISLAMIC REPUBLIC OF)	8,799

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<b>Donors</b>	<b>Contributions</b>
100 BOTSWANA	8,300
101 PRIVATE DONORS IN MALAYSIA	7,676
102 INDIA	7,328
103 PRIVATE DONORS IN IRELAND	6,654
104 PRIVATE DONORS IN TURKEY	6,077
105 AZERBAIJAN	5,004
106 ECUADOR	5,000
107 SERBIA	5,000
108 PRIVATE DONORS IN INDIA	4,749
109 PRIVATE DONORS IN BELGIUM	4,087
110 PRIVATE DONORS IN BRAZIL	3,588
111 PRIVATE DONORS IN SOUTH AFRICA	3,199
112 PRIVATE DONORS IN JORDAN	2,607
113 PRIVATE DONORS IN ARGENTINA	1,233
114 PRIVATE DONORS IN EGYPT	862
115 PRIVATE DONORS IN BANGLADESH	733
116 PRIVATE DONORS IN MALTA	210
117 PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)	101
118 PRIVATE DONORS IN CYPRUS	55

Subtotal	3,061,346,732
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**United Nations/pooled funding mechanism**

CENTRAL EMERGENCY RESPONSE FUND <sup>(4)</sup>	42,857,651
UNITED NATIONS DEPARTMENT OF POLITICAL AFFAIRS	11,277,510
HUMANITARIAN POOLED FUND <sup>(4)</sup>	3,841,742
SUDAN HUMANITARIAN FUND <sup>(2)</sup>	3,298,016
JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS	2,450,000
SOMALIA HUMANITARIAN FUND <sup>(10)</sup>	900,491
UNITED NATIONS PEACEBUILDING FUND <sup>(8)</sup>	704,668
UNITED NATIONS DARFUR FUND <sup>(5)</sup>	575,237
POOLED FUND FOR THE DEMOCRATIC REPUBLIC OF THE CONGO <sup>(7)</sup>	500,000
LEBANON RECOVERY FUND <sup>(11)</sup>	495,000
ONE UN FUND <sup>(3)</sup>	302,923
UNITED NATIONS DEVELOPMENT PROGRAMME	269,143
SOUTH SUDAN HUMANITARIAN FUND <sup>(12)</sup>	199,842
UNITED NATIONS TRUST FUND FOR HUMAN SECURITY <sup>(6)</sup>	130,818
UNITED NATIONS POPULATION FUND	106,322
UNITED NATIONS FUND FOR ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT <sup>(9)</sup>	56,500

Subtotal	67,965,862
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<b>Subtotal</b>	<b>3,129,312,594</b>
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UNITED NATIONS	40,979,900
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<b>Grand total</b>	<b>3,170,292,494 **</b>
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\* A total of \$2,312,419 in contributions from other public sources channelled through *España con ACNUR*.

\*\* An adjustment will be made to the 2016 accounts to reduce the contribution by \$15,547,521.

- (1) [Multi-donor funding mechanism. For details of donors, click on the CERF website.](#)
- (2) Funded by the Governments of Australia, Denmark, Germany, Ireland, the Netherlands, Norway, Spain, Sweden, Switzerland and the United Kingdom.  
Funded by the Governments of Belgium, Germany, Italy, Norway, Sweden and the United Kingdom, as well as the
- (3) Delivering Results Together Fund, the Expanded Delivering as One Funding Window, the United Nations Children's Fund, and the private sector.
- (4) [Multi-donor funding mechanism. For details of donors, click on the OCHA website.](#)
- (5) Funded by the Government of Qatar.
- (6) Funded by the Government of Japan.
- (7) Funded by the Governments of Australia, Belgium, Canada, Denmark, Ireland, Luxembourg, the Netherlands, Norway, Spain, Sweden and the United Kingdom.
- (8) [Multi-donor funding mechanism. For details of donors, click on the UNPBF website.](#)
- (9) Funded by the Governments of Bahrain, Belgium, Estonia, Finland, Ireland, Japan, Luxembourg, Norway, Sweden, Switzerland, Turkey, the United Arab Emirates and the United Kingdom.  
Funded by the Governments of Australia, Azerbaijan, Denmark, Finland, Germany, Guyana, Ireland, Italy, the
- (10) Netherlands, Norway, Poland, Sweden, Switzerland and the United Kingdom, as well as the African Union and the private sector.
- (11) Funded by the Governments of Germany, India, the Republic of Korea, Romania, Spain and Sweden.
- (12) Funded by the Governments of Australia, Belgium, Canada, Denmark, Germany, Ireland, Italy, Luxembourg, the Netherlands, Norway, Sweden, Switzerland and the United Kingdom.

## Annex VI

**Contributions of UNHCR from non-governmental organizations, foundations  
and private donors for the budget year 2016**  
(as at 1 August 2016, in United States dollars)

	<b>Contributions</b>
<i>PRIVATE DONORS IN THE NETHERLANDS</i>	
IKEA Foundation	32,319,529
Dutch Postcode Lottery (NPL)	6,990,132
Miscellaneous donors in the Netherlands	84,470
Stichting Turing Foundation	3,872
<b>Total for PRIVATE DONORS IN THE NETHERLANDS</b>	<b>39,398,003</b>
<i>PRIVATE DONORS IN SPAIN</i>	
España con ACNUR	34,328,609
Industria de Diseño Textil, S.A.	2,459,271
Miscellaneous donors in Spain	1,486
<b>Total for PRIVATE DONORS IN SPAIN</b>	<b>36,789,366</b>
<i>PRIVATE DONORS IN UNITED STATES OF AMERICA</i>	
USA for UNHCR	13,310,761
United Nations Foundation (UNF)	2,347,721
Bill and Melinda Gates Foundation	1,230,377
Kuwait-America Foundation	1,000,000
UPS Corporate	691,000
Google	560,775
AVAAZ.org	350,000
TOMS Shoes	332,423
The Church of Jesus Christ of Latter-day Saints	250,000
Jolie-Pitt Foundation	212,964
Samaritan's Purse	130,400
Miscellaneous donors in the United States of America	107,088
<b>Total for PRIVATE DONORS IN UNITED STATES OF AMERICA</b>	<b>20,523,508</b>
<i>PRIVATE DONORS IN QATAR</i>	
Educate a Child programme (EAC/EAA)	19,881,990
International Centre for Sport Security (ICSS)	170,000
Sheikh Thani Bin Abdullah Foundation for Humantiarian Services	120,000
Qatar Red Crescent Society	50,000
<b>Total for PRIVATE DONORS IN QATAR</b>	<b>20,221,990</b>
<i>PRIVATE DONORS IN JAPAN</i>	
Japan Association for UNHCR	8,756,226
UNIQLO Co., Ltd	6,949,025
The Bank of Tokyo-Mitsubishi UFJ	301,244
Fuji Optical Co. Limited	100,000
<b>Total for PRIVATE DONORS IN JAPAN</b>	<b>16,106,495</b>

	<b>Contributions</b>
<i>PRIVATE DONORS IN ITALY</i>	
Miscellaneous donors in Italy	12,097,953
ENEL CUORE Onlus	529,101
Fondazione Prosolidar-Onlus	270,763
Autostrade per l'Italia S.p.A.	105,820
Nando and Elsa Peretti Foundation	75,274
AC Milan	56,689
<b>Total for PRIVATE DONORS IN ITALY</b>	<b>13,135,600</b>
<i>PRIVATE DONORS IN AUSTRALIA</i>	
Australia for UNHCR	11,841,815
<b>Total for PRIVATE DONORS IN AUSTRALIA</b>	<b>11,841,815</b>
<i>PRIVATE DONORS IN THE REPUBLIC OF KOREA</i>	
Miscellaneous donors in the Republic of Korea	10,886,256
YOUNGONE Corporation	410,000
<b>Total for PRIVATE DONORS IN THE REPUBLIC OF KOREA</b>	<b>11,296,256</b>
<i>PRIVATE DONORS IN SWEDEN</i>	
UNHCR Insamlingsstiftelse	7,058,622
Swedish Postcode Lottery	2,345,216
Jochnick Foundation	400,000
Ericsson AB	221,691
Atlas Copco AB	133,284
<b>Total for PRIVATE DONORS IN SWEDEN</b>	<b>10,158,813</b>
<i>PRIVATE DONORS IN THE UNITED ARAB EMIRATES</i>	
MBC Group	7,000,000
Sheikha Jawaher bint Mohammed Al Qasimi	2,533,410
Zayed Foundation	272,163
Falcon Trading Group	200,000
Miscellaneous donors in the United Arab Emirates	147,240
<b>Total for PRIVATE DONORS IN UNITED ARAB EMIRATES</b>	<b>10,152,812</b>
<i>PRIVATE DONORS IN GERMANY</i>	
UNO-Flüchtlingshilfe	9,114,686
Miscellaneous donors in Germany	1,790
<b>Total for PRIVATE DONORS IN GERMANY</b>	<b>9,116,475</b>
<i>PRIVATE DONORS IN SWITZERLAND</i>	
HQ online donations	5,096,627
International Olympic Committee	400,325
Miscellaneous donors in Switzerland	171,728
International Committee of the Red Cross	156,000
Fondation Sesam	120,000
Rotary Club Genève International	60,132
AMMADO	139
<b>Total for PRIVATE DONORS IN SWITZERLAND</b>	<b>6,004,952</b>

## Contributions

*PRIVATE DONORS IN THE UNITED KINGDOM*

Miscellaneous donors in the United Kingdom	1,286,747
Said Foundation	1,077,661
Vodafone Foundation	892,882
Henley Partners Holdings PLC	387,523
The JMCMRJ Sorrell Foundation	216,450
Band Aid	144,300
GSK	107,450
SAP (UK) Ltd.	87,302
Muslim Charity	50,000

***Total for PRIVATE DONORS IN THE UNITED KINGDOM*** **4,250,314**

*PRIVATE DONORS IN CHINA*

Miscellaneous donors in Hong Kong SAR	3,960,810
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***Total for PRIVATE DONORS IN CHINA*** **3,960,810**

*PRIVATE DONORS IN CANADA*

Miscellaneous donors in Canada	2,769,917
Morneau Shepell	397,233
UNIFOR Social Justice Fund	114,122
Turkstra Foundation	71,327

***Total for PRIVATE DONORS IN CANADA*** **3,352,599**

*PRIVATE DONORS IN THAILAND*

Miscellaneous donors in Thailand	2,105,337
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***Total for PRIVATE DONORS IN THAILAND*** **2,105,337**

*PRIVATE DONORS IN FRANCE*

Fondation BNP Paribas	1,481,481
Miscellaneous donors in France	203,681

***Total for PRIVATE DONORS IN FRANCE*** **1,685,163**

*PRIVATE DONORS IN SAUDI ARABIA*

Prince Al-Walid Al Saud	646,600
World Assembly of Muslim Youth	99,973
Miscellaneous donors in Saudi Arabia	83,781

***Total for PRIVATE DONORS IN SAUDI ARABIA*** **830,355**

*PRIVATE DONORS IN NORWAY*

Norwegian Refugee Council	450,500
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***Total for PRIVATE DONORS IN NORWAY*** **450,500**

*PRIVATE DONORS IN THE PHILIPPINES*

Miscellaneous donors in the Philippines	348,620
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***Total for PRIVATE DONORS IN THE PHILIPPINES*** **348,620**

*PRIVATE DONORS IN GREECE*

Stavros Niarchos Foundation	222,965
Miscellaneous donors in Greece	122,165

***Total for PRIVATE DONORS IN GREECE*** **345,131**

	<b>Contributions</b>
<i>PRIVATE DONORS IN DENMARK</i>	
Danish Refugee Council	88,500
Miscellaneous donors in Denmark	12,860
<b><i>Total for PRIVATE DONORS IN DENMARK</i></b>	<b>101,360</b>
<i>PRIVATE DONORS IN INDONESIA</i>	
Miscellaneous donors in Indonesia	95,300
<b><i>Total for PRIVATE DONORS IN INDONESIA</i></b>	<b>95,300</b>
<i>PRIVATE DONORS IN AUSTRIA</i>	
Miscellaneous donors in Austria	69,934
<b><i>Total for PRIVATE DONORS IN AUSTRIA</i></b>	<b>69,934</b>
<i>PRIVATE DONORS IN MEXICO</i>	
Miscellaneous donors in Mexico	53,733
<b><i>Total for PRIVATE DONORS IN MEXICO</i></b>	<b>53,733</b>
<i>PRIVATE DONORS IN LEBANON</i>	
Miscellaneous donors in Lebanon	44,437
<b><i>Total for PRIVATE DONORS IN LEBANON</i></b>	<b>44,437</b>
<i>PRIVATE DONORS IN KUWAIT</i>	
Miscellaneous donors in Kuwait	36,185
<b><i>Total for PRIVATE DONORS IN KUWAIT</i></b>	<b>36,185</b>
<i>PRIVATE DONORS IN SINGAPORE</i>	
Miscellaneous donors in Singapore	32,618
<b><i>Total for PRIVATE DONORS IN SINGAPORE</i></b>	<b>32,618</b>
<i>PRIVATE DONORS IN FINLAND</i>	
Miscellaneous donors in Finland	14,893
<b><i>Total for PRIVATE DONORS IN FINLAND</i></b>	<b>14,893</b>
<i>PRIVATE DONORS IN TUNISIA</i>	
Mr. Sofiane Ammar	11,338
<b><i>Total for PRIVATE DONORS IN TUNISIA</i></b>	<b>11,338</b>
<i>PRIVATE DONORS IN IRAN (ISLAMIC REPUBLIC OF)</i>	
Miscellaneous donors in Iran (Islamic Republic of)	8,799
<b><i>Total for PRIVATE DONORS IN IRAN (ISLAMIC REPUBLIC OF)</i></b>	<b>8,799</b>
<i>PRIVATE DONORS IN MALAYSIA</i>	
Miscellaneous donors in Malaysia	7,676
<b><i>Total for PRIVATE DONORS IN MALAYSIA</i></b>	<b>7,676</b>
<i>PRIVATE DONORS IN IRELAND</i>	
Miscellaneous donors in Ireland	6,654
<b><i>Total for PRIVATE DONORS IN IRELAND</i></b>	<b>6,654</b>

	<b>Contribution</b>
<i>PRIVATE DONORS IN TURKEY</i>	
Miscellaneous donors in Turkey	6,077
<b>Total for PRIVATE DONORS IN TURKEY</b>	<b>6,077</b>
<i>PRIVATE DONORS IN KAZAHKSTAN</i>	
Miscellaneous donors in Kazakhstan	5,000
<b>Total for PRIVATE DONORS IN KAZAHKSTAN</b>	<b>5,000</b>
<i>PRIVATE DONORS IN INDIA</i>	
Miscellaneous donors in India	4,749
<b>Total for PRIVATE DONORS IN INDIA</b>	<b>4,749</b>
<i>PRIVATE DONORS IN BELGIUM</i>	
Miscellaneous donors in Belgium	4,087
<b>Total for PRIVATE DONORS IN BELGIUM</b>	<b>4,087</b>
<i>PRIVATE DONORS IN BRAZIL</i>	
Miscellaneous donors in Brazil	3,588
<b>Total for PRIVATE DONORS IN BRAZIL</b>	<b>3,588</b>
<i>PRIVATE DONORS IN SOUTH AFRICA</i>	
Miscellaneous donors in South Africa	3,199
<b>Total for PRIVATE DONORS IN SOUTH AFRICA</b>	<b>3,199</b>
<i>PRIVATE DONORS IN JORDAN</i>	
Miscellaneous donors in Jordan	2,607
<b>Total for PRIVATE DONORS IN JORDAN</b>	<b>2,607</b>
<i>PRIVATE DONORS IN ARGENTINA</i>	
Miscellaneous donors in Argentina	1,551
<b>Total for PRIVATE DONORS IN ARGENTINA</b>	<b>1,551</b>
<i>PRIVATE DONORS IN EGYPT</i>	
Miscellaneous donors in Egypt	862
<b>Total for PRIVATE DONORS IN EGYPT</b>	<b>862</b>
<i>PRIVATE DONORS IN BANGLADESH</i>	
Miscellaneous donors in Bangladesh	733
<b>Total for PRIVATE DONORS IN BANGLADESH</b>	<b>733</b>
<i>PRIVATE DONORS IN MALTA</i>	
Miscellaneous donors in Malta	210
<b>Total for PRIVATE DONORS IN MALTA</b>	<b>210</b>
<i>PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)</i>	
Miscellaneous donors in Venezuela (Bolivarian Republic of)	101
<b>Total for PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)</b>	<b>101</b>
<i>PRIVATE DONORS IN CYPRUS</i>	
Miscellaneous donors in Cyprus	55
<b>Total for PRIVATE DONORS IN CYPRUS</b>	<b>55</b>
<b>Grand total</b>	<b>222,590,658</b>

## Annex VII

### Draft decision on budgets and funding for 2016

*The Standing Committee,*

*Recalling* the Executive Committee's decision on administrative, financial and programme matters at its sixty-sixth session (A/AC.96/1154, para.13) as well as its discussions under the programme budgets and funding item at the sixty-sixth meeting of the Standing Committee in June 2016,

*Reaffirming* the importance of international burden and responsibility sharing in reducing the burden on countries hosting refugees, especially developing ones,

1. *Recalls* that the Executive Committee, at its sixty-sixth session, approved programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2016-2017 biennial programme budget amounting to \$6,546.3 million for 2016;
2. *Notes* that the 2016 supplementary budgets currently amount to \$826.3 million for programmes benefiting refugees, internally displaced persons and reintegration projects;
3. *Notes* the total reduction of the 2016 budget of \$43.4 million for downward adjustments in the Africa and Middle East and North Africa regions;
4. *Takes note* of the net increase in UNHCR's 2016 budget to a current total of \$7,329.2 million;
5. *Recognizes* that emergencies and unforeseen activities unfolding in 2016 may result in the need for additional or revised supplementary budgets, and that additional resources, over and above those for existing budgets, would be needed to meet such needs; and
6. *Urges* Member States to continue to respond generously, in a spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the 2016 annual budget.