

Update on UNHCR's budget and funding in 2015

Mr. Daniel EndresDirector, Division of External Relations

64th Standing Committee 21-22 September 2015

UNHCR's Funding Situation – September 2015

UNHCR's Revised 2015 Budget

Additional requirements USD 952 million

UNHCR's ExCom- approved 2015 budget

USD 6.2 billion

2015 Funding Level

Projected Funding Gap USD 3.9 billion

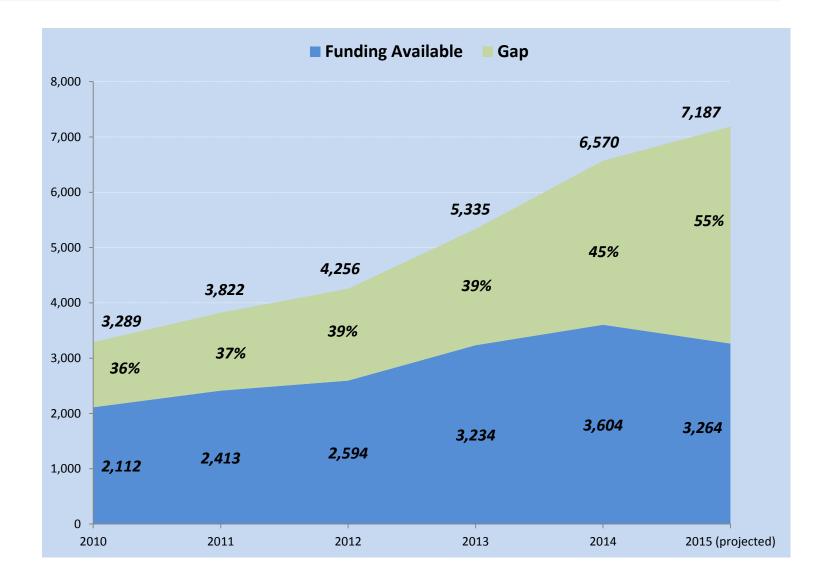
Projected income 255 million

Recorded Income as of 18 Sep USD 3,009 billion

Total: USD 7.187 billion Total: USD 3.264 billion

UNHCR's Budget and Funding Level 2010-2015

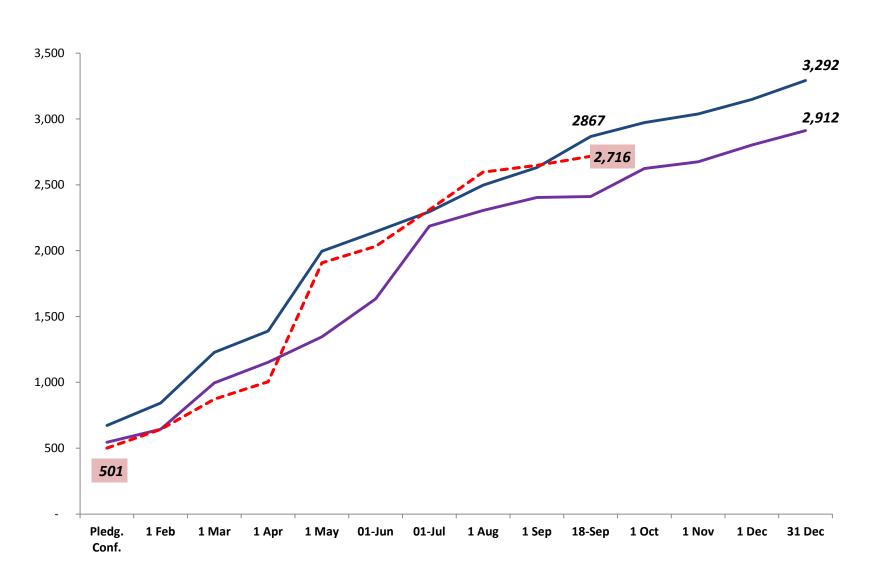




Timing of Voluntary Contributions to UNHCR 2013-2015

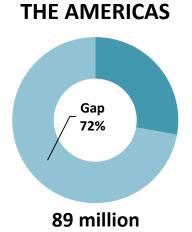




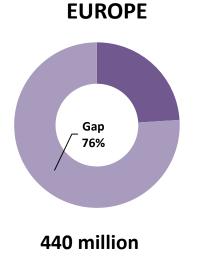


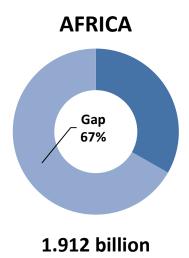
Earmarked Funding Level and Gaps by Region (in USD)

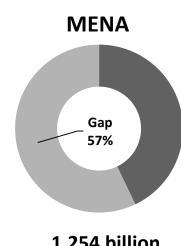






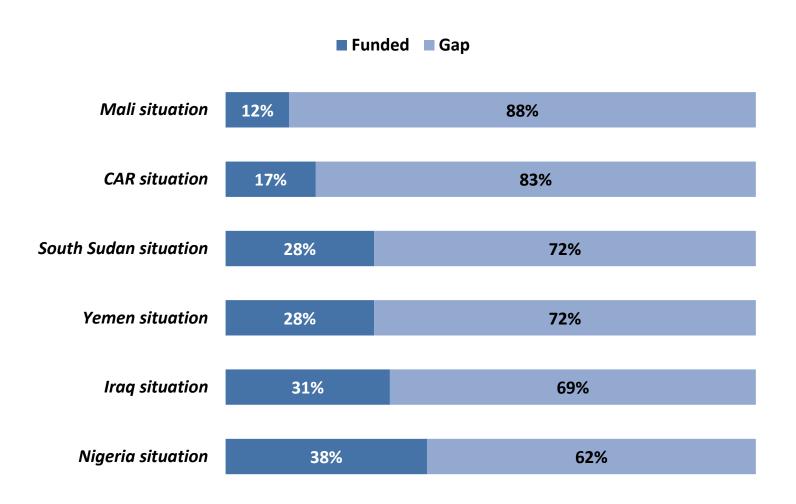






1.254 billion

Funding level for the most underfunded emergencies



The refugee crisis in Europe – engaging the private sector













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Global Focus is UNHCR's main operational reporting portal for donors and other key partners. This site provides an overview of the protection risks that refugees and other populations of concern to UNHCR face across the world, as well as regularly updated information about the organization's programmes, operations, financial requirements, funding levels and donor contributions.

The *Global Report 2014* is now available for viewing online and presents the year's achievements, as well as challenges faced by UNHCR and its partners in attempting to respond to multiple life-threatening crises and ever-growing humanitarian needs. Information on operational support and management, including detailed organigrams of the various divisions, departements and services at Headquarters, is available here.

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