
**Executive Committee of the
High Commissioner's Programme**

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Standing Committee
61st meeting

Update on budgets and funding for 2014*Summary*

At its 64th session, the Executive Committee approved an original budget of \$5,307.8 million for 2014. As at 31 July 2014, a total of six supplementary budgets had been established -- for the Syria situation emergency response; the mainstreaming of the emergency/non-food item project in Sudan; the emergency response in South Sudan; the Iraq situation; the Central African Republic situation emergency response; and the Pakistan North Waziristan emergency -- totalling \$1,026.1 million. As at 31 July 2014, the 2014 current budget stood at \$6,333.9 million, and a total of \$2,542.7 million in contributions had been pledged or received.

A draft decision on budgets and funding for 2014 is provided in Annex VII.

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I. Introduction

1. The information presented in this document describes UNHCR's estimated budget and funding requirements for 2014 as at 31 July. In particular:

- The 2014 current budget, estimated available funding and expenditure are summarized in Annex I.
- Annexes II and III provide lists of transfers from the 2014 operational reserve and from the 2014 "new or additional activities - mandate-related" reserve.
- Annex IV shows the breakdown of 2014 supplementary budgets, as at 31 July 2014.
- Annex V shows overall contributions received or pledged for the budget year 2014.
- A breakdown of 2014 contributions from non-governmental organizations, foundations and private donors, is provided in Annex VI.
- Annex VII provides a draft decision on budgets and funding for 2014.

II. Update on budgets and funding for 2014

2. At its 64th session, the Executive Committee approved an original budget for 2014 of \$5,307.8 million.¹ As reported at the 60th meeting of the Standing Committee held in July 2014, five supplementary budgets totalling \$840.1 million had been established as at 30 April 2014 -- for the Syria situation emergency response; the mainstreaming of the emergency/non-food item project in Sudan; the emergency response in South Sudan; the Iraq situation; and the Central African Republic situation emergency response -- leading to a revised budget of \$6,147.9 million. Since April, four of those supplementary budgets were further revised: the supplementary budget for the emergency response in South Sudan was increased by \$130.8 million; the supplementary budget for the Iraq situation was increased by \$102.5 million; the supplementary budget for the Central African Republic situation emergency response was increased by \$14.5 million; and the supplementary budget for the Syria situation emergency response was decreased by \$76.8 million. These changes resulted in a net increase of \$170.9 million. A new supplementary budget for the Pakistan North Waziristan emergency was established in the amount of \$15.1 million, for a total additional amount of \$186.0 million, leading to the current budget total of \$6,333.9 million, as at 31 July 2014.

2014 supplementary budgets, as at 31 July 2014

In millions of United States dollars

<i>Activities</i>	<i>Reported in June 2014</i>	<i>Revisions since June 2014</i>	<i>Revised supplementary budget</i>
Syria situation emergency response	289,267.4	(76,815.3)	212,452.1
Mainstreaming of the emergency/non-food item project in Sudan	12,500.0	-	12,500.0
Emergency response in South Sudan	371,130.4	130,791.5	501,922.0
Iraq situation	24,627.4	102,460.1	127,087.5
Central African Republic situation emergency response	142,566.6	14,450.1	157,016.7
Pakistan North Waziristan emergency	-	15,130.4	15,130.4
Total	840,091.8	186,016.8	1,026,108.6

¹ A/AC.96/1125.

3. Details of the revised 2014 annual budget, as at 31 July 2014, are outlined in Annex I, which includes six supplementary budgets. The distribution by budget pillar of the revised 2014 resource needs, as at 31 July 2014, and variances with the requirements reported in June 2014 are outlined below:

2014 revised resource need by budget pillar, as at 31 July 2014

In millions of United States dollars

Pillar	Reported in June 2014		Revised as at 31 July 2014		Variance	
	Resource need	Percentage over total	Resource need	Percentage over total	Amount	Percentage
	Global Refugee Programme (Pillar 1)	4,818.8	78.4%	4,884.4	77.1%	65.6
Global Stateless Programme (Pillar 2)	67.7	1.1%	67.9	1.1%	0.2	0.3%
Global Reintegration Projects (Pillar 3)	258.3	4.2%	258.3	4.1%	-	0.0%
Global IDP Projects (Pillar 4)	1,003.1	16.3%	1,123.3	17.7%	120.2	12.0%
Total	6,147.9	100%	6,333.9	100%	186.0	3%

4. The variance of \$186.0 million from the amount reported in June 2014 is mainly due to the following revisions:

(i) In Pillar 1: the increase of the supplementary budgets for the emergency responses in South Sudan and in the Central African Republic situation, partly offset by a decrease in the Syria situation emergency response, owing to downward revision of year-end 2014 population planning figures following the Mid-Year Update of the 2014 inter-agency Syria Regional Response Plan.

(ii) In Pillar 4: the increase of the supplementary budget for the Iraq situation, a transfer from the operational reserve to Ukraine Regional Office for the response to the developing IDP situation, and the creation of a new supplementary budget for the Pakistan North Waziristan emergency.

(iii) Other transfers between appropriations.

The following table summarizes information provided in Annex I.

2014 annual budget and funding, as at 31 July 2014

In millions of US dollars

ExCom budget (approved in October 2013)	5,307.8
Supplementary budgets	1,026.1
Current budget	(A) 6,333.9
Carry-over from 2013	262.3
Contributions (received/pledged)	2,542.7
Further projections	496.2
Other estimated income and adjustments	21.7
Total projected funds available	(B) 3,322.9
Estimated Surplus / (Shortfall)	(C) = (B) - (A) (3,011.0)

5. Donor response at the December 2013 Ad hoc Committee of the General Assembly for the Announcement of Voluntary Contributions to the Programme of the United Nations High Commissioner for Refugees (also known as UNHCR's Pledging Conference), confirmed a sustained commitment from donors to supporting vital programmes of the Office throughout the year. As at 31 July 2014, contributions of \$2,542.7 million had been received or pledged for the budget year 2014, including \$121.9 million from

non-governmental organizations, foundations and private donors (see Annexes V and VI). Based on indications from various donors, the Office currently projects receipt of a further \$496.2 million in contributions.

6. Given the demands placed on the Office and the shortfall in funding, donors are encouraged to respond generously to the High Commissioner's appeal for resources to meet the revised 2014 annual budget.

Annex I

2014 annual budget, estimated funding and expenditure (as at 31 July 2014, in millions of US dollars)

Table A. ExCom approved original budget, current budget and estimated expenditure

	ExCom approved original budget					Current budget					Estimated Expenditure
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	
	<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>		<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>		
	<i>Refugee Programme</i>	<i>Stateless Programme</i>	<i>Reintegration Projects</i>	<i>IDP Projects</i>	<i>Refugee Programme</i>	<i>Stateless Programme</i>	<i>Reintegration Projects</i>	<i>IDP Projects</i>			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<i>By Region and Headquarters</i>											
<i>West Africa</i>	192.4	3.8	9.3	49.2	254.7	202.8	3.8	9.3	49.1	265.0	77.2
<i>East and Horn of Africa</i>	1,076.1	12.6	15.0	92.7	1,196.4	1,412.0	12.6	15.0	299.3	1,738.9	379.8
<i>Central Africa and the Great Lakes</i>	209.7	2.6	72.6	87.1	372.0	306.9	2.6	64.8	126.9	501.2	125.2
<i>Southern Africa</i>	68.6	1.1	-	0.7	70.4	70.1	1.1	-	0.7	71.9	23.9
Africa (subtotal)	1,546.8	20.1	96.9	229.7	1,893.5	1,991.8	20.1	89.1	476.0	2,577.0	606.1
Middle East and North Africa	1,232.3	4.2	39.6	256.1	1,532.2	1,254.1	4.2	39.6	445.5	1,743.4	559.1
Asia and the Pacific	315.5	23.6	124.0	118.3	581.4	325.3	23.7	124.0	138.2	611.2	143.9
Europe	296.9	11.7	5.6	29.1	343.3	423.2	11.9	5.6	31.2	471.9	88.4
The Americas	70.0	7.9	-	32.4	110.3	70.3	8.0	-	32.4	110.7	35.6
Subtotal Field	3,461.5	67.5	266.1	665.6	4,460.7	4,064.7	67.9	258.3	1,123.3	5,514.2	1,433.1
Global Programmes	219.9	-	-	-	219.9	251.2	-	-	-	251.2	130.5
Headquarters	200.3	-	-	-	200.3	210.3	-	-	-	210.3	119.5
Subtotal Programmed Activities	3,881.7	67.5	266.1	665.6	4,880.9	4,526.2	67.9	258.3	1,123.3	5,975.7	1,683.1
Operational Reserve (OR)	394.9	-	-	-	394.9	327.2	-	-	-	327.2	-
Subtotal Programmed Activities and OR	4,276.6	67.5	266.1	665.6	5,275.8	4,853.4	67.9	258.3	1,123.3	6,302.9	1,683.1
New or additional activities – mandate-related Reserve	20.0	-	-	-	20.0	19.0	-	-	-	19.0	-
Junior Professional Officer (JPO) Scheme	12.0	-	-	-	12.0	12.0	-	-	-	12.0	4.4
Total	4,308.6	67.5	266.1	665.6	5,307.8	4,884.4	67.9	258.3	1,123.3	6,333.9	1,687.5

Table B. 2014 funds available, expenditure and carry-over

Funds carried over from 2013	262.3
Contributions (received/pledged)	2,542.7
Further projections	496.2
Other estimated income and adjustments	21.7
Total estimated funds available (A)	3,322.9
Current budget (B)	6,333.9
Estimated surplus / (shortfall) (C)=(A)-(B)	(3,011.0)

Annex II

**Transfers from the 2014 operational reserve
(as at 31 July 2014, in thousands of United States dollars)**

				Amount	
1. Operational Reserve approved by the Executive Committee in October 2013				394,927.8	
<i>Transfers</i>			<i>Pillar 1</i>	<i>Pillar 4</i>	<i>Total</i>
Africa					
Angola	Seeds for Solutions Initiative		1,000.0	0.0	1,000.0
Burundi	Seeds for Solutions Initiative		0.0	500.0	500.0
Cameroon	Capacity Building Initiative		79.9	0.0	79.9
Central African Republic	Capacity Building Initiative		140.5	0.0	140.5
Chad	Capacity Building Initiative		250.2	0.0	250.2
Democratic Republic of the Congo	Capacity Building Initiative		55.2	0.0	55.2
Kenya	Capacity Building Initiative		44.0	0.0	44.0
Malawi	1) Capacity Building Initiative		38.7	0.0	38.7
	2) Mozambican influx in Southern Malawi		100.0	0.0	100.0
Mali	1) Mali Situation - Return and Reintegration of Malian Refugees		9,700.0	0.0	9,700.0
	2) Capacity Building Initiative		53.5	0.0	53.5
Niger	Capacity Building Initiative		123.2	0.0	123.2
Rwanda	Capacity Building Initiative		42.3	0.0	42.3
Senegal Regional Office	Capacity Building Initiative		100.2	0.0	100.2
Somalia	Capacity Building Initiative		257.0	0.0	257.0
South Africa Regional Office	Capacity Building Initiative		304.6	0.0	304.6
South Sudan	Capacity Building Initiative		134.1	0.0	134.1
Sudan	Capacity Building Initiative		100.6	0.0	100.6
Uganda	Capacity Building Initiative		46.4	0.0	46.4
Zambia	Capacity Building Initiative		81.1	0.0	81.1
Subtotal			12,651.4	500.0	13,151.4
Middle East and North Africa					
Algeria	Capacity Building Initiative		46.2	0.0	46.2
Iraq	1) Iraq Situation		8,265.1	0.0	8,265.1
	2) Capacity Building Initiative		46.5	0.0	46.5
Israel	Capacity Building Initiative		37.2	0.0	37.2
Egypt Regional Office	Capacity Building Initiative		76.5	0.0	76.5
Libya	Capacity Building Initiative		48.0	0.0	48.0
Morocco	Capacity Building Initiative		71.8	0.0	71.8
Yemen	Capacity Building Initiative		49.9	0.0	49.9
Subtotal			8,641.2	0.0	8,641.2
Asia					
Afghanistan	1) Capacity Building Initiative		50.4	0.0	50.4
	2) Afghan Situation		9,000.0	0.0	9,000.0
Pakistan	Capacity Building Initiative		156.4	0.0	156.4
Philippines	1) Emergency response, typhoon Hayain		0.0	4,729.0	4,729.0
	2) Capacity Building Initiative		40.8	0.0	40.8
Kazakhstan Regional Office	Capacity Building Initiative		141.3	0.0	141.3
Tajikistan	Capacity Building Initiative		41.8	0.0	41.8
Indonesia	Capacity Building Initiative		39.5	0.0	39.5
Malaysia	Capacity Building Initiative		51.8	0.0	51.8
Myanmar	Capacity Building Initiative		41.3	0.0	41.3
Thailand Regional Office	Capacity Building Initiative		180.2	0.0	180.2
Subtotal			9,743.5	4,729.0	14,472.5
Europe					
Belgium Regional Office	Capacity Building Initiative		39.5	0.0	39.5
Bosnia and Herzegovina	Capacity Building Initiative		105.4	0.0	105.4
Georgia	Capacity Building Initiative		89.8	0.0	89.8
Italy Regional Office	Capacity Building Initiative		34.9	0.0	34.9
Ukraine Regional Office	IDP situation in Ukraine		0.0	2,130.4	2,130.4
Subtotal			269.5	2,130.4	2,400.0

Americas				
Colombia	Capacity Building Initiative	37.1	0.0	37.1
Ecuador	Capacity Building Initiative	100.6	0.0	100.6
Panama Regional Office	Capacity Building Initiative	125.0	0.0	125.0
Subtotal		262.7	0.0	262.7
Global Programmes				
Division of External Relations	1) Enhancement of Global Focus website	400.0	0.0	400.0
	2) Campaign to eradicate statelessness	280.0	0.0	280.0
	3) Capacity Building Initiative	348.9	0.0	348.9
	4) Private Sector Fundraising global activities	10,000.0	0.0	10,000.0
	5) DER relocation from London/Rome to Copenhagen	2,415.4	0.0	2,415.4
Division of International Protection	1) Seeds for Solutions Initiative	605.0	0.0	605.0
	2) Capacity Building Initiative	46.0	0.0	46.0
	3) Refugee Status Determination deployments	204.0	0.0	204.0
	4) Global Resettlement activities	1,745.0	0.0	1,745.0
	5) Advocacy for Protection	86.0	0.0	86.0
Division of Programme Support and Management	1) Seeds for Solutions Initiative	1,882.7	0.0	1,882.7
	2) Capacity Building Initiative	124.0	0.0	124.0
Division of Emergency Security and Supply	1) Global Fleet Management	2,270.1	0.0	2,270.1
	2) Strengthening Emergency Capacity Management Service	661.0	0.0	661.0
	3) Capacity Building Initiative	106.4	0.0	106.4
	4) Strengthening Field Safety Service	47.5	0.0	47.5
	5) In-kind contribution for free warehouse space	821.8	0.0	821.8
Division of Information Systems and Telecommunications	Capacity Building Initiative	56.3	0.0	56.3
Division of Human Resources Management	1) Finalization of e-learning services	325.2	0.0	325.2
	2) Global Protection Cluster learning activities	243.7	0.0	243.7
	3) DHRM Staff Accommodation	153.1	0.0	153.1
Subtotal		22,822.2	0.0	22,822.2
Headquarters				
Executive Direction and Management	1) Support to Executive Office of the Secretary-General	75.0	0.0	75.0
	2) Strengthening Investigation Service	186.9	0.0	186.9
	3) Capacity Building Initiative	247.4	0.0	247.4
	4) Strengthening the New York Office	134.3	0.0	134.3
	5) Implementation of the UNHCR-DRC investigation roster	280.7	0.0	280.7
Division of External Relations	1) Support to Office for the Coordination of Humanitarian Affairs	279.6	0.0	279.6
	2) External relation support to the Special Envoy's function	225.1	0.0	225.1
	3) UNHCR contribution to United Nations Development Group	1,096.9	0.0	1,096.9
	4) Capacity Building Initiative	747.7	0.0	747.7
Division of International Protection	1) Capacity Building Initiative	275.5	0.0	275.5
	2) Seeds for Solutions Initiative	70.0	0.0	70.0
Division of Programme Support and Management	Capacity Building Initiative	215.7	0.0	215.7
Department of Operations - Regional Bureaus	Afghan Situation	150.0	0.0	150.0
Division of Information Systems and Telecommunications	Capacity Building Initiative	70.5	0.0	70.5
Division of Human Resources Management	1) Strengthen human resources	947.7	0.0	947.7
	2) Enhancement of mental health and psychosocial support	90.0	0.0	90.0
Global Service Centre	1) Support to Entry-Level Humanitarian Professional Programme and Capacity Building Initiative	250.5	0.0	250.5
	2) Global Protection Cluster learning activities	113.0	0.0	113.0
	3) Improve capacity in procurement services	164.4	0.0	164.4
	4) Improve capacity in logistics services	324.5	0.0	324.5
	5) Capacity Building Initiative in finance	46.0	0.0	46.0
Subtotal		5,991.2	0.0	5,991.2
Total transfers		60,381.8	7,359.4	67,741.2
Balance				327,186.6

Annex III**Transfers from the 2014 “new or additional activities - mandate-related” reserve
(as at 31 July 2014, in thousands of United States dollars)**

	Amount
1. New or Additional Activities - Mandate-Related Reserve approved by ExCom in October	20,000.0
<i>Transfers</i>	<i>Pillar 1</i>
Asia	
Bangladesh	Assistance to refugees from Myanmar 963.0
Subtotal	963.0
2. Total transfers	963.0
3. Balance	19,037.0

Annex IV

**2014 supplementary budgets
(as at 31 July 2014, in thousands of United States dollars)**

<i>Activity</i>	<i>Region / Sub-region</i>	<i>Pillar 1</i>	<i>Pillar 4</i>	<i>Total</i>
		<i>Global Refugee Programme</i>	<i>Global IDP Projects</i>	
Syria situation emergency response	Middle East and North Africa	143,482.8	62,352.9	205,835.7
	Europe	6,616.3	0.0	6,616.3
	Subtotal	150,099.1	62,352.9	212,452.1
Mainstreaming of the emergency/non-food item project in Sudan	East and Horn of Africa	0.0	12,500.0	12,500.0
	Subtotal	0.0	12,500.0	12,500.0
Emergency response in South Sudan	East and Horn of Africa	307,337.3	194,080.3	501,417.7
	Headquarters	504.3	0.0	504.3
	Subtotal	307,841.6	194,080.3	501,922.0
Iraq situation	Middle East and North Africa	0.0	127,087.5	127,087.5
	Subtotal	0.0	127,087.5	127,087.5
Central African Republic situation emergency response	East and Horn of Africa	27,640.4	0.0	27,640.4
	Central Africa and the Great Lakes	83,057.4	45,177.0	128,234.4
	West Africa	372.5	0.0	372.5
	Headquarters	769.3	0.0	769.3
	Subtotal	111,839.7	45,177.0	157,016.7
Pakistan North Waziristan emergency	Asia	0.0	15,130.4	15,130.4
	Subtotal	0.0	15,130.4	15,130.4
Total		569,780.4	456,328.2	1,026,108.6

Annex V

**Contributions to UNHCR for the budget year 2014
(as at 31 July 2014, in thousands of United States dollars)**

DONOR	CONTRIBUTIONS (US Dollars)
UNITED STATES OF AMERICA	926,530,195
EUROPEAN UNION	218,863,620
JAPAN	175,262,466
UNITED KINGDOM	141,124,608
SWEDEN	117,154,063
KUWAIT	104,303,381
SAUDI ARABIA	93,705,265
NORWAY	80,793,498
DENMARK	69,318,018
CANADA	69,248,722
GERMANY	65,293,819
NETHERLANDS	60,656,079
AUSTRALIA **	43,822,909 **
SWITZERLAND	35,541,782
PRIVATE DONORS IN THE NETHERLANDS	31,471,957
FINLAND	22,878,245
FRANCE	21,377,564
PRIVATE DONORS IN SPAIN	19,404,056
QATAR	14,112,681
REPUBLIC OF KOREA	12,937,182
PRIVATE DONORS IN ITALY	12,372,153
PRIVATE DONORS IN JAPAN	11,129,616
LUXEMBOURG	10,190,217
IRELAND	10,166,230
ITALY	9,070,496
PRIVATE DONORS IN AUSTRALIA	7,989,770
PRIVATE DONORS IN THE UNITED STATES OF AMERICA	5,907,433

DONOR	CONTRIBUTIONS (US Dollars)
UNITED ARAB EMIRATES	5,821,823
PRIVATE DONORS IN QATAR	5,499,792
NEW ZEALAND	5,440,811
PRIVATE DONORS IN REPUBLIC OF KOREA	5,287,582
SPAIN*	5,138,756 *
PRIVATE DONORS IN GERMANY	4,216,741
PRIVATE DONORS IN SWEDEN	4,104,073
PRIVATE DONORS IN CHINA	3,331,352
PRIVATE DONORS IN DENMARK	2,935,000
PRIVATE DONORS IN THAILAND	2,544,136
INTERGOVERNMENTAL AUTHORITY ON DEVELOPMENT	2,500,000
RUSSIAN FEDERATION	2,000,000
PRIVATE DONORS IN CANADA	1,408,288
PRIVATE DONORS IN SWITZERLAND	1,124,095
PRIVATE DONORS IN UNITED ARAB EMIRATES	1,040,273
HUNGARY	1,034,226
MEXICO	1,025,000
MOROCCO	1,014,538
PRIVATE DONORS IN THE UNITED KINGDOM	1,006,354
PRIVATE DONORS IN SAUDI ARABIA	892,900
AUSTRIA	749,992
TURKEY	700,000
ESTONIA	468,473
BELGIUM	447,568
BRAZIL	429,611
ARGENTINA	263,000
MONACO	230,978
LIECHTENSTEIN	220,507
INTERNATIONAL ORGANIZATION FOR MIGRATION	203,913
AFRICAN UNION	200,000

DONOR	CONTRIBUTIONS (US Dollars)
CZECH REPUBLIC	169,509
ROMANIA	154,548
CHILE	100,000
ALGERIA	100,000
ISRAEL	100,000
PRIVATE DONORS IN GREECE	95,813
KAZAKHSTAN	92,500
VIET NAM	90,000
GREECE	68,027
CHINA	64,732
SLOVAK REPUBLIC	54,293
INDONESIA	50,000
SINGAPORE	50,000
ARMENIA	49,356
NAMIBIA	44,200
SLOVENIA	41,379
TURKMENISTAN	40,896
PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)	39,784
POLAND	37,070
KYRGYZSTAN	35,577
MONTENEGRO	34,449
NIGERIA	31,867
PRIVATE DONORS IN NEW ZEALAND	30,000
CROATIA	24,317
PRIVATE DONORS IN ANGOLA	20,537
LATVIA	20,380
THAILAND	20,000
HOLY SEE	20,000
PRIVATE DONORS IN BELARUS	19,671

DONOR	CONTRIBUTIONS (US Dollars)
PRIVATE DONORS IN FRANCE	16,726
COSTA RICA	15,147
URUGUAY	15,000
SOUTH AFRICA	10,632
TUNISIA	7,000
INDIA	6,679
BOTSWANA	6,644
PRIVATE DONORS IN AUSTRIA	6,002
PRIVATE DONORS IN MEXICO	5,853
SERBIA	5,000
AZERBAIJAN	3,474
PRIVATE DONORS IN IRELAND	3,266
PRIVATE DONORS IN THE PHILIPPINES	3,060
MOZAMBIQUE	2,000
PRIVATE DONORS IN BELGIUM	1,636
PRIVATE DONORS IN CZECH REPUBLIC	699
PRIVATE DONORS IN TURKEY	246
Sub-Total	2,453,713,776
UN/Pooled Funding Mechanism	
CENTRAL EMERGENCY RESPONSE FUND ^{1/}	26,022,832
UNITED NATIONS PROGRAMME ON HIV/AIDS	4,999,812
COMMON HUMANITARIAN FUND FOR SUDAN ^{2/}	3,421,684
UNITED NATIONS DELIVERING AS ONE ^{3/}	3,353,691
UNITED NATIONS OFFICE FOR PROJECT SERVICES	1,996,724
UNITED NATIONS PEACEBUILDING FUND ^{8/}	1,303,268
UNITED NATIONS TRUST FUND HUMAN SECURITY ^{6/}	579,669
COMMON HUMANITARIAN FUND FOR SOUTH SUDAN ^{4/}	579,194

DONOR	CONTRIBUTIONS (US Dollars)
DRC POOLED FUND ^{7/}	400,000
UNITED NATIONS CHILDREN'S FUND	204,726
UNITED NATIONS TRUST FUND FOR INTERNATIONAL COOPERATION FOR DEVELOPMENT ^{9/}	193,774
UNITED NATIONS ACTION AGAINST SEXUAL VIOLENCE IN ..	132,680
UNITED NATIONS DEVELOPMENT PROGRAMME	95,282
WORLD FOOD PROGRAMME	82,160
UNITED NATIONS OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS	75,000
Sub-Total	43,440,496
Sub-Total	2,497,154,272
UNITED NATIONS	45,551,800
Grand Total	2,542,706,072

* Central Government	3,477,449
Other Public Sources channeled through España con ACNUR	1,661,307

** Adjustment/reduction of US\$ 4,132,231 is being made in the accounts.

- ^{1/} Multi-donor funding mechanism. For details of donors click the CERF hyperlink: <http://cerf.un.org>
- ^{2/} Funded by Governments of Australia, Denmark, Ireland, Netherlands, Norway, Spain, Sweden and United Kingdom.
- ^{3/} Funded by Governments of Netherlands, Norway, Spain and United Kingdom.
- ^{4/} Funded by Governments of Australia, Denmark, Ireland, Netherlands, Norway, Sweden and United Kingdom.
- ^{5/} Funded by Governments of Finland, Norway, Sweden and United Kingdom.
- ^{6/} Funded by Government of Japan.
- ^{7/} Funded by Governments of Belgium, Ireland, Luxembourg, Norway, Spain, Sweden and United Kingdom.
- ^{8/} Multi-donor funding mechanism. For details of donors click the UNPBF hyperlink: <http://www.unpbf.org/>
- ^{9/} Funded by Government of Japan.

Annex VI

Contributions to UNHCR for the budget year 2014 from non-governmental organizations, foundations and private donors

DONOR	CONTRIBUTIONS (US Dollars)
<i>PRIVATE DONORS IN NETHERLANDS</i>	
Ikea Foundation	28,427,786
Dutch Postcode Lottery (NPL)	3,033,168
Miscellaneous donors in the Netherlands	11,004
Total for PRIVATE DONORS IN THE NETHERLANDS	31,471,957
<i>PRIVATE DONORS IN SPAIN</i>	
Espana con ACNUR	19,402,624
Miscellaneous donors in Spain	1,432
Total for PRIVATE DONORS IN SPAIN	19,404,056
<i>PRIVATE DONORS IN ITALY</i>	
Miscellaneous donors in Italy	11,519,747
AC Milan	584,416
Fondazione Prosolidar-Onlus	205,198
AS Roma	45,320
ITA SCA HYGIENE PRODUCTS SPA	17,472
Total for PRIVATE DONORS IN ITALY	12,372,153
<i>PRIVATE DONORS IN JAPAN</i>	
Japan Association for UNHCR	7,567,588
UNIQLO Co., Ltd	3,546,653
Kohshin Rubber Co Ltd	12,500
Miscellaneous donors in Japan	2,875
Total for PRIVATE DONORS IN JAPAN	11,129,616
<i>PRIVATE DONORS IN AUSTRALIA</i>	
Australia for UNHCR	7,989,770
<i>PRIVATE DONORS IN THE UNITED STATES OF AMERICA</i>	
USA for UNHCR	5,560,972
Soles4Souls, Inc	151,317
United Nations Foundation (UNF)	100,000
U.N. Foundation (UNFIP)	92,044
Miscellaneous donors in the United States of America	3,100
Total for PRIVATE DONORS IN THE UNITED STATES OF AMERICA	5,907,433
<i>PRIVATE DONORS IN QATAR</i>	
Sheikha Moza bint Nasser	5,499,792
<i>PRIVATE DONORS IN REPUBLIC OF KOREA</i>	
Miscellaneous donors in Korea	5,277,739
Sanofi-Aventis Korea Co, LTD	9,843
Total for PRIVATE DONORS IN REPUBLIC OF KOREA	5,287,582
<i>PRIVATE DONORS IN GERMANY</i>	
UNO-Fluechtlingshilfe	4,216,741
<i>PRIVATE DONORS IN SWEDEN</i>	
UNHCR Insamlingsstiftelse	3,835,073
Husqvarna AB	200,000
Human Bridge	69,000
Total for PRIVATE DONORS IN SWEDEN	4,104,073

DONOR	CONTRIBUTIONS (US Dollars)
<i>PRIVATE DONORS IN CHINA</i>	
Miscellaneous donors in Hong Kong SAR	3,331,352
<i>PRIVATE DONORS IN DENMARK</i>	
The Lego Foundation	2,935,000
Total for PRIVATE DONORS IN DENMARK	2,935,000
<i>PRIVATE DONORS IN THAILAND</i>	
Miscellaneous donors in Thailand	2,544,136
<i>PRIVATE DONORS IN CANADA</i>	
Miscellaneous donors in Canada	1,181,329
Morneau Shepell	226,959
Total for PRIVATE DONORS IN CANADA	1,408,288
<i>PRIVATE DONORS IN SWITZERLAND</i>	
HQ Online Donations	999,088
Miscellaneous donors in Switzerland	65,907
International Olympic Committee	59,100
Total for PRIVATE DONORS IN SWITZERLAND	1,124,095
<i>PRIVATE DONORS IN UNITED ARAB EMIRATES</i>	
HRH Princess Haya Bint Al Hussein	500,000
Miscellaneous donors in United Arab Emirates	178,091
HH Sheikh Mohammed bin Suroor Al Nahyan	136,129
UAE Red Crescent Society	136,109
DUBAI WORLD CENTRAL	89,945
Total for PRIVATE DONORS IN UNITED ARAB EMIRATES	1,040,273
<i>PRIVATE DONORS IN THE UNITED KINGDOM</i>	
Vodafone Foundation	436,787
Said Foundation	285,645
Miscellaneous donors in the United Kingdom	283,922
Total for PRIVATE DONORS IN THE UNITED KINGDOM	1,006,354
<i>PRIVATE DONORS IN SAUDI ARABIA</i>	
Saudi Red Crescent Society	800,000
Miscellaneous donors in Saudi Arabia	92,900
Total for PRIVATE DONORS IN SAUDI ARABIA	892,900
<i>PRIVATE DONORS IN GREECE</i>	
Miscellaneous donors in Greece	95,813
<i>PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)</i>	
Miscellaneous donors in Venezuela (Bolivarian Republic of)	39,784
<i>PRIVATE DONORS IN NEW ZEALAND</i>	
REI Foundation Limited	30,000
<i>PRIVATE DONORS IN ANGOLA</i>	
Banco Espirito Santo Angola	20,537

DONOR	CONTRIBUTIONS (US Dollars)
<i>PRIVATE DONORS BELARUS</i> Miscellaneous donors in Belarus	19,671
<i>PRIVATE DONORS IN FRANCE</i> Miscellaneous donors in France	16,726
<i>PRIVATE DONORS IN AUSTRIA</i> Miscellaneous donors in Austria	6,002
<i>PRIVATE DONORS IN MEXICO</i> Miscellaneous donors Mexico	5,853
<i>PRIVATE DONORS IN IRELAND</i> Miscellaneous donors in Ireland	3,266
<i>PRIVATE DONORS IN THE PHILIPPINES</i> Miscellaneous donors in Philippines	3,060
<i>PRIVATE DONORS IN BELGIUM</i> Miscellaneous donors in Belgium	1,636
<i>PRIVATE DONORS IN CZECH REPUBLIC</i> Miscellaneous donors in the Czech Republic	699
<i>PRIVATE DONORS IN TURKEY</i> Miscellaneous donors in Turkey	246
Grand Total	121,908,863

Annex VII

Draft decision on budgets and funding for 2014

The Standing Committee,

Recalling the Executive Committee's decision at its sixty-fourth session on administrative, financial and programme matters (A/AC.96/1132, para.15), as well as its discussions under the programme budgets and funding item at the sixtieth meeting of the Standing Committee in July 2014,

Reaffirming the importance of international burden and responsibility-sharing in reducing the burden on countries hosting refugees, especially developing ones,

1. *Recalls* that the Executive Committee, at its sixty-fourth session, approved programmes and budgets for Regional Programmes, Global Programmes and Headquarters under UNHCR's 2014-2015 Biennial Programme Budget amounting to \$5,307.8 million for 2014;
2. *Notes* that the 2014 supplementary budgets currently amount to \$1,026.1 million for programmes benefiting refugees and internally displaced persons;
3. *Takes note* of the increase in UNHCR's 2014 current budget to a total of \$6,333.9 million;
4. *Recognizes* that emergencies and unforeseen activities unfolding in 2014 may result in the need for additional or expanded supplementary budgets, and that additional resources, over and above those for existing budgets, would be needed to meet such needs; and
5. *Urges* Member States to continue to respond generously, in a spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the 2014 annual budget.