

Update on UNHCR's budget and funding in 2014

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UNHCR 2014 Budget and Funding Level



Revised 2014 Budget as of June

USD 6.2 billion

+ USD 928 million

Initial Excom-Approved 2014 Budget

USD 5.3 billion

Gap between revised budget and recorded contributions:

USD 3.9 billion

Recorded Income as of June

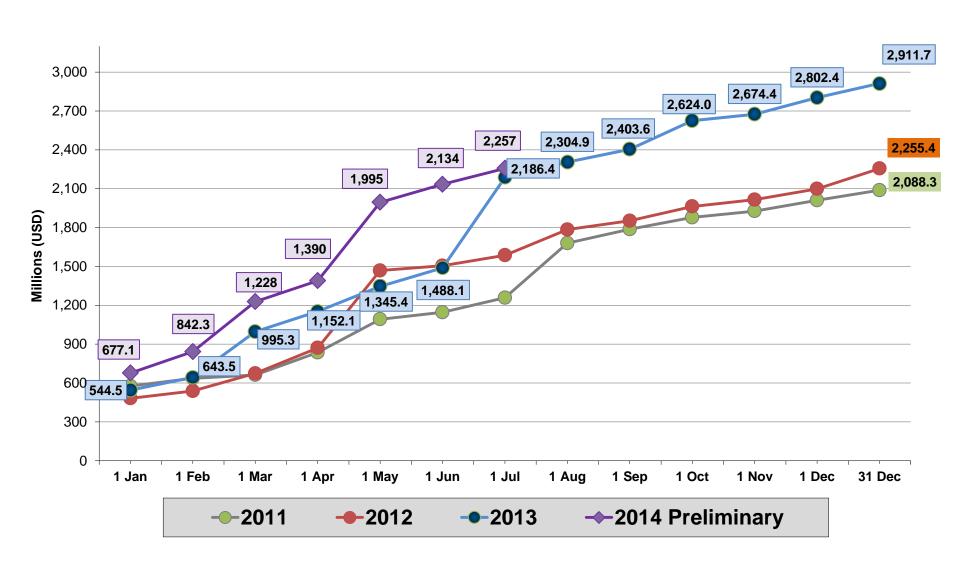
USD 2.3 billion

BUDGET

INCOME



Timing of Pledges | 2011 - 2014



Funding of 2014 UNHCR Emergencies

Syria Refugee and IDP Emergency

Requirements (in USD) 1.6 billion (RRP and SHARP)

Funding Gap (in USD) 67 %

People of Concern 2.8 million refugees

6.5 million IDPs

Some activities affected by lack of funding

➤ Support to people with specific needs

➤ Access to education

➤ Health support

→ Winterization

➤ Water and waste management

≻Resettlement

Iraq IDP Emergency

Requirements (in USD) 211.3 million

Funding Gap (in USD) 89 %

People of Concern **750,000** IDPs

Some activities affected by lack of funding

➤ Emergency shelter assistance

➤ NFI distribution

➤ Registration of newly displaced people

➤ Peaceful coexistence activities

CAR Refugee and IDP Emergency

Requirements (in USD) 239 million

Funding Gap (in USD) 75 %

People of Concern 388,000 refugees

537,000 IDPs

Some activities affected by lack of funding

- ➤ Health support
- ➤ Water, sanitation and hygiene
- > Food security and nutrition
- **▶** Education
- **≻**Shelter



South Sudan Refugee and IDP Emergency

Requirements (in USD) 426.5 million

Funding Gap (in USD) 79 %

People of Concern 387,000 refugees

1 million IDPs

Some activities affected by lack of funding

- Nutrition promotion and food distribution
- ➤ SGBV prevention activities
- ➤ Distribution of NFIs and shelters
- **≻**Education









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