



UNHCR's planned presence | 2014

Number of offices	21
Total personnel	291
International staff	71
National staff	205
JPOs	1
UN Volunteers	3
Others	11

Overview

Working environment

- Internal sectarian tensions and divisions are still polarizing Iraq, while the crisis in the Syrian Arab Republic (Syria) continues to feed instability in the region.
- Iraq is not only receiving large numbers of Syrian refugees, but is also seeing the return of many Iraqi refugees, particularly from Syria. Often these returnees cannot go back to their places of origin, leading to new secondary displacement inside Iraq.
- With the growing number of Syrian refugees putting additional strains on local infrastructure and essential services, which were already significantly weakened by the years of war and instability, access to basic services for the Iraqi population itself remains problematic. Stagnant socio-economic development further affects daily life in Iraq, while institutional capacity remains

limited. These conditions hamper the ability of internally displaced people to return home. With this context, UNHCR and its partners deliver assistance and protection to vulnerable groups which are often located in remote areas.

- Although Iraq is not a signatory to the 1951 Refugee Convention and its 1967 Protocol, the country has long been a host to refugees. A new refugee law has been drafted, and is pending with the Iraq Parliament and the Shura Council.
- In 2013, the Government of Iraq has made significant financial contributions to support UNHCR's activities for Syrian refugees in Al Qa'im, Anbar governorate, and the Kurdistan regions since the early stages of the Syrian crisis.

People of concern

In 2014, the main populations of concern in Iraq will include: refugees and asylum-seekers from the Islamic Republic of Iran and Turkey who are mostly of Kurdish origin, and fled over a decade ago; Palestinians who were granted asylum by the previous regime, most of whom live in camps, settlements and urban areas across Iraq, mainly in the Kurdistan Region, but also in Baghdad and other central governorates; Syrians, the majority of whom currently reside in the Kurdistan Region or in Anbar Governorate; and growing numbers of Iraqi refugees returning to Iraq from neighbouring countries. There are approximately 1 million IDPs and 110,000 stateless people in Iraq who will be eligible for assistance from UNHCR.

Planning figures

Type of population	Origin		Dec 2013		Dec 2014		Dec 2015
		Total in country	Of whom assisted by UNHCR	Total in country			Of whom assisted by UNHCR
	Palestinian	12,000	12,000	12,200	12,200	12,400	12,400
	Syrian Arab Rep.	350,000	350,000	500,000	500,000	350,000	350,000
Refugees Turkey	Turkey	15,500	15,500	15,650	15,650	15,850	15,850
	Various	8,450	8,450	9,780	9,780	11,110	11,110
	Islamic Rep. of Iran	3,260	3,260	3,460	3,460	3,650	3,650
	Syrian Arab Rep.	1,200	1,200	1,300	1,300	1,400	1,400
Asylum-seekers	Turkey	1,200	1,200	1,400	1,400	1,500	1,500
	Various	80	80	100	100	100	100
Returnee arrivals during year (ex-refugees)	Iraq	40,000	40,000	40,000	40,000	20,000	20,000
Internally displaced	Iraq	1,000,000	500,000	900,000	400,000	800,000	300,000
Returnee arrivals during year (ex-IDPs)	Iraq	50,000	50,000	40,000	40,000	30,000	30,000
Stateless people	Stateless	110,000	10,000	100,000	10,000	90,000	10,000
Total		1,591,690	991,690	1,623,890	1,033,890	1,336,010	756,010

Response

Needs and strategies

UNHCR works with the Government, humanitarian stakeholders and donors in Iraq to provide protection and durable solutions for people of concern. Priority areas will be advocacy, legal and protection interventions, basic assistance and support to IDPs in newly and protracted displacement situations, as well as capacity building of governmental and national nongovernmental organization (NGO) partners.

The Office will strive to enhance asylum space through coordination on protection issues, capacity-building for national counterparts and NGOs, as well as enhanced monitoring and assessment of the protection environment.

UNHCR will continue to review the international protection needs of residents who were transferred from Camp New Iraq (formerly Ashraf) to Hurriya in Baghdad within the framework of the memorandum of understanding signed on 25 December 2011 between the Government of Iraq and UNAMI, and will continue to assist the Government in finding a durable solution for those in need of international protection.

Greater emphasis will be placed on ensuring sustainable local integration as a durable solution for refugees, refugee returnees and IDP returnees. The Office will seek, in collaboration with the Government, to establish a strengthened social safety net for the most vulnerable people.

UNHCR will also work closely with partners and civil society institutions to enhance its response to sexual and gender-based violence (SGBV), through improved monitoring, increased capacity dedicated to prevention and awareness-raising, and an enhanced network of quality legal, medical and social or psychosocial services for referral.

The strategy for addressing the needs of Syrian refugees will encompass protection and registration, monitoring of SGBV, and the provision of life-sustaining assistance and services in the camps. Special attention will be given to outreach for Syrian refugees in urban areas.

Main objectives and targets for 2014

The following matrix contains examples of some of the main activities planned in 2014. Using a selection of objectives from UNHCR's programme plans for the 2014-2015 biennium, it is designed to illustrate:

- what under the global needs assessment planning and prioritization process – has been planned (Planned activities) for particular groups of people of concern (People of concern);
- the identified needs that can be covered if full and flexible funding is made available (2014 comprehensive target); and
- the needs that may not be met if funding falls short of the ExCom-approved budget (Potential gap). The estimation of a potential gap is based on the country operation's own assessment of the likely impact of a global funding shortfall. Calculations are based on various criteria, including the particular context, strategic priorities and

experience of resource availability for the respective area of activity in previous years.

Activities under objectives on child protection (including best interest determination), education and prevention and response to sexual and gender-based violence (SGBV) are core areas which are given priority in the allocation of funding (priority area). In order to ensure the necessary flexibility in the allocation of funds, UNHCR relies on unrestricted contributions from its donors.

It should be understood that in some cases, targets for activities or delivery of services may not be reached for reasons other than a funding shortfall, e.g. lack of access to people of concern, cases not reported, changing circumstances, security problems, insufficient capacity to implement all programmes planned, etc. In the Global Report 2014, an explanation of why any target may not have been reached will be provided.

PLANNED ACTIVITIES	PEOPLE OF CONCERN	2014 COMPREHENSIVE TARGET	POTENTIAL GAP

Basic needs and essential services

Population has sufficient basic and domestic items

Non-food item (NFI) packages help all families in refugee camps with basic household needs. Supplies provided to earlier arrivals that have worn out also need to be replaced. In addition to refugees in camps, the most vulnerable people in communities are in dire need of household items and should be supported.

UNHCR will distribute NFI packages to 19,600 internally displaced people (IDP) and refugee families.

Number of households receiving one relief items	Syrian refugees and asylum-seekers	72,000	60,000
Number of households receiving core relief items	Internally displaced people (IDPs)	11,960	5,960

Shelter and infrastructure established, improved and maintained

UNHCR will provide emergency shelter units to families to replace communal tents established in early 2013 in Domiz Camp, Dohuk Governorate. Simultaneously, shelter and infrastructure will be rearranged and reorganized to increase the space per person in all camps.

IDPs living in informal settlements will benefit from improved shelters to withstand adverse weather conditions.

UNHCR plans to construct 2,100 low-cost shelters for returnees in 2014.

Number of emergency shelters provided	Syrian refugees and asylum-seekers	34,000	29,000
Number of structures maintained (excl. shelters)	Syrian refugees and asylum-seekers	285	143
Number of shelters repaired	IDPs	500	0 gap
Number of lane town /normanent shelters mustided	IDPs	600	400
Number of long-term/permanent shelters provided	Refugee returnees	2,100	1,656

Services for people with specific needs strengthened

Some 24,000 vulnerable refugees and asylum-seekers continue to face special protection risks. They will be supported with additional or special services, namely either protection services or NFI provision in order to improve their circumstances. UNHCR will continue to identify individuals with special needs and provide assistance and intervention directly and through partners, including other UN agencies and government institutions.

UNHCR will assist returnee families with USD 400 and single returnees with USD 200 cash assistance to help pay for their rent, food, heating fuel and other essential items.

Number of cond-marking and mark	Syrian refugees and asylum-seekers	24,000	20,000
Number of people receiving cash grants	Refugee returnees	11,500	10,250

Community empowerment and self-reliance

Self-reliance and livelihoods improved

Vocational training will contribute to the reintegration of IDP and refugee returnees in Iraq.

For refugee returnees and IDPs, particularly women and young people, self-reliance measures will be strengthened through vocational training, skills development and training kits which will enable them to access job opportunities and sustainable self-reliance options.

	IDPs	2,000	1,800
Number of people of concern receiving training for livelihood purposes	Refugee returnees	1,000	400
	Refugees and asylum- seekers	800	400
Number of people of concern receiving production kits or inputs for agriculture/livestock/fisheries activities	IDPs	2,760	1,560
agriculture/livestock/fisheries activities	Refugee returnees	500	390
Number of people of concern provided with guidance on business market opportunities	Refugees and asylum- seekers	800	384

Security from violence and exploitation

Risk of sexual and gender-based violence (SGBV) is reduced and quality of response improved

Despite the provision for gender equality and respect for human rights in applicable national and international laws, protection gaps remain for IDPs, in particular women and girls. For instance, the legal age for marriage is 18 years, and forced marriage is prohibited. However, forced marriages of 12-14 year old girls were reported, many of which ended in divorce. These young girls are susceptible to harassment, social stigma, and, potentially, being forced again into marriage.

Number of people of concern trained on SGBV prevention and response	IDPs	10,000	priority area
Number of awareness-raising campaigns on SGBV prevention and response conducted	Refugees and asylum- seekers	20	priority area

Fair protection processes and documentation

Civil registration and civil status documentation strengthened

The increase in Syrian refugees in 2013 has created a registration backlog, limiting the extent of information that can be recorded upon arrival. In 2014, this will require completion and updating, given the level of mobility of the population within the country.

Percentage of registration data updated during the last year	Syrian refugees and asylum-seekers	100%	40%
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Favourable protection environment

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Access to legal assistance and legal remedies improved

UNHCR and partners will work to increase access to documentation for refugees and asylum-seekers, in particular civil status documentation; to support representation before administrative bodies and courts; and to provide other legal support for documentation, property and civil requirements. This will enable refugees and asylum-seekers to enjoy their fundamental rights and in some cases facilitate naturalization.

	asylum-seekers	13,000	7,000	
	IDPs	50,000	30,000	
Number of people receiving legal assistance	Refugees and asylum- seekers	6,000	3,500	
	Refugee returnees	10,000	5,600	

Partners

Government of Iraq and Kurdistan Regional Government:

Bureau of Displacement and Migration, Department of Displacement and Migration, Implementation and Follow-up Committee for National Reconciliation, Ministry of Foreign Affairs, Ministry of Human Rights, Ministry of the Interior, Ministry of Migration and Displacement

NGOs

Agence d'Aide à la Coopération Technique et au Développement, AlKhair Humanitarian Organization, Association for Cultural Development for Civil Society, Association for Development for Civil Society, Association for Human Rights, Civil Development Organization, Consulting Bureau of Iraqi Engineering Union, Danish Refugee Council, Fuad, Happy Family Organization for Relief and Development, Harikar NGO, International Medical Corps, International Relief and Development, International Rescue Committee, INTERSOS, Iraq Board for Human Rights, Iraqi Humanitarian League for Human Rights, Iraqi Salvation Humanitarian Organization, Iragi Youth League, Islamic Relief Worldwide, Kurdish Human Rights Watch, Mercy Corps, Millennium Relief and Development Services, Muslim Aid, Norwegian Refugee Council, Public Aid Organization, Qandil, Rafha Organization for Relief and Development, REACH, Rebuild Iraq Recruitment Programme, Resurrecting Iraqi People Centre, Save the Children Federation, Uruk, Women Development and Support Organization

Others:

ICRC, IOM, MSB (Swedish Civil Contingencies Agency), OCHA, UN Women, UN-Habitat, UNICEF, United Nations Assistance Mission for Iraq (UNAMI), UNOPS, WFP, WHO

Implementation

Coordination

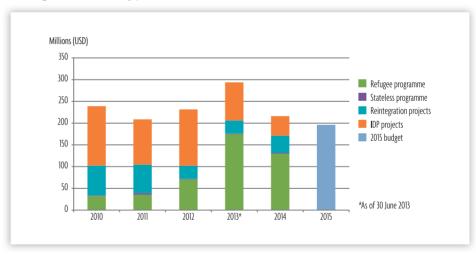
In 2014, UNHCR will continue to focus on the need for sustainable and inclusive programmes that provide linkages to key national entities, other UN agencies and development actors. It will therefore invest in building national partnerships to ensure that programmes can be sustained in the long-term. It will also advocacate for refugees to be included in national development programmes. In 2014, UNHCR will concentrate on strengthening coordination and collaboration with partners, including UNAMI, UN agencies, the Government and line ministries.

Moreover, UNHCR will continue to coordinate the international humanitarian response to the Syrian refugee emergency and a coordination mechanism will be maintained in Baghdad, co-led by UNHCR and the Ministry of Displacement and Migration, with the participation of concerned UN agencies, NGOs and other humanitarian actors.

| Financial information

In recent years, the financial requirements for UNHCR's operation in Iraq have seen an overall increase from USD 239 million in 2010 to a revised budget of USD 293.7 million. This rise was primarily to address the needs related to the Syria Situation. While UNHCR's financial requirements for the Syria Situation will be reflected in the Regional Response Plan for Syrian refugees (RRP6), the overall budget for Iraq in 2014 is set at USD 216 million, a decrease from 2013 due to a drop in shelter construction. These financial requirements are based on the best estimates for 2014 using the information available as of mid-2013. In light of the evolving situation in Syria, any additional requirements, as they relate to the Syria emergency, will be presented in the Regional Response Plan for Syrian refugees (RRP6) and the Syrian Humanitarian Assistance Response Plan (SHARP), with the situation undergoing further review in the course of 2014.

Budgets for Iraq | 2010–2015



2014 budget for Iraq | USD

Budget breakdown	PILLAR 1 Refugee programme	PILLAR 2 Stateless programme	Reintegration projects	PILLAR 4 IDP projects	Total
2013 revised budget (as of 30 June 2013)	174,598,873	1,322,163	30,304,149	87,504,152	293,729,337
Favourable protection environment					
International and regional instruments	0	297,030	0	0	297,030
Law and policy	558,620	382,030	0	333,217	1,273,867
Access to legal assistance and remedies	2,259,649	0	770,990	5,303,217	8,333,856
Access to territory and refoulement risk reduced	871,029	0	0	0	871,029
Public attitude towards people of concern	1,314,649	0	385,990	563,217	2,263,856
Subtotal	5,003,947	679,061	1,156,979	6,199,650	13,039,637

Budget breakdown	PILLAR 1 Refugee programme	PILLAR 2 Stateless programme	Reintegration projects	PILLAR 4 IDP projects	Total
Fair protection processes and documentation					
Identification of statelessness	0	589,061	0	0	589,06
Registration and profiling	2,144,649	0	960,990	0	3,105,639
Status determination procedures	443,620	0	0	0	443,620
Subtotal	2,588,269	589,061	960,990	0	4,138,31
Security from violence and exploitation					
Prevention and response to SGBV	2,719,649	0	470,990	2,103,217	5,293,85
Freedom of movement and detention risk reduced	871,029	0	0	0	871,02
Protection of children	2,188,269	0	0	603,217	2,791,48
Subtotal	5,778,947	0	470,990	2,706,434	8,956,37
Basic needs and essential services	-, -,			, ,	, ,
Health	7,289,298	0	0	0	7,289,29
Food security	3,242,059	0	0	0	3,242,05
Water	3,702.678	0	0	5,201,393	8,904,07
Sanitation and hygiene	3,813,088	0	0	0	3,813,08
Shelter and infrastructure	18.542.059	0	19.170.990	6,773,217	44,486,26
	6,342,059	0	19,170,990	0,773,217	6,342,05
Access to energy Basic and domestic items	19,059,649	0	0	3,093,217	22,152,86
		-			15,075,88
Services for people with specific needs	8,669,649	282,030	4,870,990	1,253,217	
Education Subtotal	6,335,678 76,996,217	282,030	24,041,979	1,103,217 17,424,260	7,438,89
	70,770,217	202,030	24,041,979	17,424,200	110,744,40
Community empowerment and self-reliance	1.471.020	0	0	0	1.471.03
Community mobilization	1,471,029	0	_		1,471,02
Coexistence with local communities	1,771,029	0	5,270,990	2,353,217	9,395,23
Natural resources and shared environment	871,029	0	0	0	871,02
Self-reliance and livelihood activities	12,830,327	0	5,341,979	4,206,434	22,378,74
Subtotal	16,943,416	0	10,612,969	6,559,650	34,116,03
Durable solutions					
Comprehensive solutions strategy	0			1 9/13 717	
		0	0	1,943,217	
Voluntary return	999,649	0	812,969	0	1,812,61
Voluntary return Integration	999,649 558,620	0	812,969	0	1,812,61 558,62
Voluntary return Integration Resettlement	999,649	0	812,969	0	1,812,61 558,62 772,23
Voluntary return Integration Resettlement Reduction of statelessness	999,649 558,620 772,239	0 0 0 449,850	812,969 0 0	0 0 0	1,812,61 558,62 772,23 449,85
Voluntary return Integration Resettlement Reduction of statelessness Subtotal	999,649 558,620 772,239	0 0 0	812,969 0 0	0 0 0	1,812,61 558,62 772,23 449,85
Voluntary return Integration Resettlement Reduction of statelessness Subtotal Leadership, coordination and partnerships	999,649 558,620 772,239 0 2,330,508	0 0 0 449,850 449,850	812,969 0 0	0 0 0 0 1,943,217	1,812,61 558,62 772,23 449,85 5,536,54
Voluntary return Integration Resettlement Reduction of statelessness Subtotal Leadership, coordination and partnerships Coordination and partnerships	999,649 558,620 772,239 0 2,330,508	0 0 0 449,850	812,969 0 0	0 0 0	1,812,61 558,62 772,23 449,85 5,536,54
Voluntary return Integration Resettlement Reduction of statelessness Subtotal	999,649 558,620 772,239 0 2,330,508	0 0 0 449,850 449,850	812,969 0 0 0 812,969	0 0 0 0 1,943,217	1,812,61 558,62 772,23 449,85 5,536,54 2,839,65
Voluntary return Integration Resettlement Reduction of statelessness Subtotal Leadership, coordination and partnerships Coordination and partnerships Camp management and coordination	999,649 558,620 772,239 0 2,330,508	0 0 0 449,850 449,850	812,969 0 0 0 812,969	0 0 0 0 1,943,217	1,812,61 558,62 772,23 449,85 5,536,54 2,839,65 4,803,89
Voluntary return Integration Resettlement Reduction of statelessness Subtotal Leadership, coordination and partnerships Coordination and partnerships Camp management and coordination	999,649 558,620 772,239 0 2,330,508	0 0 0 449,850 449,850 0	812,969 0 0 0 812,969	0 0 0 0 1,943,217 2,839,650 103,217	1,812,61 558,62 772,23 449,85 5,536,54 2,839,65 4,803,89 1,208,67
Voluntary return Integration Resettlement Reduction of statelessness Subtotal Leadership, coordination and partnerships Coordination and partnerships Camp management and coordination Donor relations and resource mobilization Subtotal	999,649 558,620 772,239 0 2,330,508 0 4,700,678 772,239	0 0 0 449,850 449,850 0 0	812,969 0 0 0 812,969	0 0 0 0 1,943,217 2,839,650 103,217 436,434	1,812,61 558,62 772,23 449,85 5,536,54 2,839,65 4,803,89 1,208,67
Voluntary return Integration Resettlement Reduction of statelessness Subtotal Leadership, coordination and partnerships Coordination and partnerships Camp management and coordination Donor relations and resource mobilization Subtotal Logistics and operations support	999,649 558,620 772,239 0 2,330,508 0 4,700,678 772,239	0 0 0 449,850 449,850 0 0	812,969 0 0 0 812,969	0 0 0 0 1,943,217 2,839,650 103,217 436,434	1,812,61 558,62 772,23 449,85 5,536,54 2,839,65 4,803,89 1,208,67 8,852,21
Voluntary return Integration Resettlement Reduction of statelessness Subtotal Leadership, coordination and partnerships Coordination and partnerships Camp management and coordination Donor relations and resource mobilization	999,649 558,620 772,239 0 2,330,508 0 4,700,678 772,239 5,472,918	0 0 0 449,850 449,850 0 0	812,969 0 0 0 812,969	0 0 0 1,943,217 2,839,650 103,217 436,434 3,379,301	1,943,21' 1,812,618' 558,620' 772,23' 449,850' 5,536,54' 2,839,650' 4,803,89' 1,208,67' 8,852,219' 7,826,486' 14,791,61'