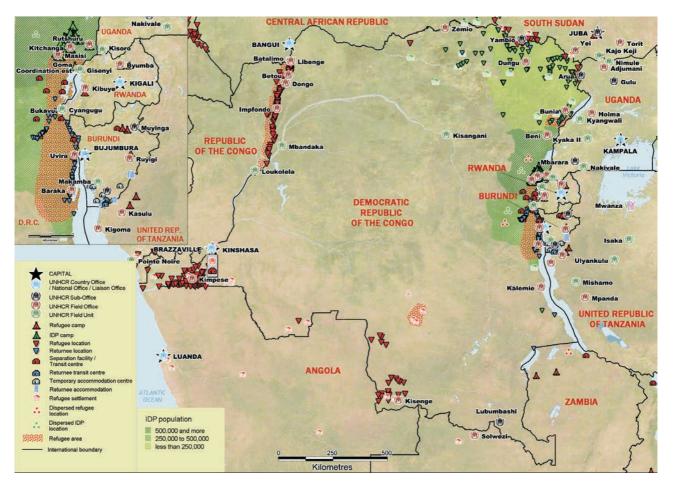
# DEMOCRATIC REPUBLIC OF THE CONGO



# Operational highlights

- UNHCR and the Democratic Republic of the Congo (DRC) signed tripartite agreements with the Republic of the Congo (the Congo) and Angola that paved the way for the voluntary repatriation from those countries of more than 40,000 Congolese (DRC) refugees. Some 600 Congolese (DRC) refugees returned to their home country in 2011, mostly from Burundi and the United Republic of Tanzania.
- The repatriation of Burundian refugees from the DRC continued in 2011, with close to 4,000 returns by the end of the year.
- More than 8,000 Rwandans also repatriated during the year, bringing the total number of returns to more than 108,000 since the operation began in 2001.
- Out of the 152,600 internally displaced persons (IDPs) who were assisted by UNHCR and its partners in 2011, some 78,700 live in 31 IDP settlements in North Kivu province. UNHCR managed camps and provided security, protection monitoring, profiling and documentation services, as well as emergency shelter.

- Close to 22,100 IDP families and more than 1,100 returning families received shelter assistance.
- More than 350 refugees aged 12 and above living in urban areas received refugee identity cards. All other refugees possess attestations of status, with the exception of Rwandan refugees living in inaccessible areas in the Kivu provinces.

## Working environment

The eastern and western parts of the country experienced further violence and upheaval, with various armed groups violating the rights of the civilian population, including through sexual and gender-based violence (SGBV), and causing mass displacement .The persisting instability, as well as the inaccessibility of certain zones controlled by armed groups, severely impeded UNHCR's programme. In the province of Equateur, the threat of a reoccurrence of inter-community conflict over political power and control over natural resources remained high. At the end of 2011, there were more than 1.7 million IDPs in the country.

UNHCR worked very closely with the UN Stabilization Mission in the DRC (MONUSCO), focusing on emerging priorities, such as the protection of civilians and the stabilization and consolidation of peace initiatives.

# Achievements and impact

#### • Main objectives and targets

In 2011, UNHCR focused on the return and reintegration of Congolese refugees from neighbouring countries, on facilitating the voluntary repatriation of refugees living in the DRC, and on finding local integration opportunities for those unable to return to their homes. UNHCR also aimed to provide protection and assistance to IDPs, and to prevent statelessness in the country.

#### Favorable protection environment

• UNHCR organized training sessions to strengthen the capacity of its Government counterpart, the *Commission nationale pour les réfugiés* (CNR) on international protection and human rights. This enabled the CNR to prepare taking over activities related to refugee status determination (RSD). Advocacy with the authorities aimed to ensure that they followed up on reports of gross violations of human rights that were revealed during protection monitoring. These violations included SGBV, extortion and illegal taxation, physical assaults, murder, abduction and arbitrary detention.

#### Fair protection processes

• To reduce the risk of statelessness, UNHCR focused on birth certification. Identity cards were issued to all refugees aged 12 and above. In addition, some 880 Angolan refugee children in the provinces of Bas Congo and Kinshasa were assisted to obtain birth certificates.

## Security from violence and exploitation

- As lead of the protection and prevention pillar of the comprehensive inter-agency strategy to combat SGBV in the country, UNHCR helped establish protection groups, conducted training sessions on IASC principles and ran community sensitization programmes. It also helped set up local community networks to oversee case referrals, the socio-economic reinsertion of survivors and the organization of civil mobile courts.
- In addition, tracing and activities related to best interest determination (BID) for unaccompanied minors met the set objectives.

#### Basic needs and services

- Almost 900 refugees from the Central African Republic (CAR), who had fled to a remote location in Province Orientale after attacks by the Lord's Resistance Army (LRA), were sheltered, protected and assisted by UNHCR and its partners.
- In South Kivu, a total of 293 shelters were constructed for vulnerable returnees. Some 2,400 fast-growing shade trees and 1,200 fruit trees were distributed to returnees both to protect the environment and to provide nutritional supplements. In Province Orientale, 4,150 emergency shelters were constructed for the most vulnerable people of concern and 200 transitional shelters were built for returnees.
- In Equateur province, 700 shelter kits were distributed to spontaneous returnees who had special needs. In North Kivu, 610 families received durable shelter kits.
- Under the inter-agency cluster approach, UNHCR assisted 78,700 IDPs in 31 spontaneous camps in North Kivu, providing services in camp management and security, protection monitoring, profiling and documentation. It also covered the IDPs' domestic needs, with kits of non-food items (NFIs) distributed to 20,400 households. In Katanga province, UNHCR profiled some 33,000 IDPs and constructed 200 emergency shelters.

Type of Population	Origin	Total	Of whom assisted by UNHCR	Per cent female	Per cent under 18
Refugees	Angola	78,100	78,100	52	47
	Rwanda	61,500	10,200	46	65
	Burundi	8,900	8,900	48	54
	Sudan	2,500	2,500	47	44
	Central African Rep.	900	700	50	42
	Congo	700	700	39	86
	Various	70	70	36	54
Asylum-seekers	Burundi	800	800	49	55
	Rwanda	260	260	44	50
	Various	100	100	34	45
IDPs	DRC	1,709,300	152,600	-	-
Returnees (IDPs)	DRC	822,700	7,600	-	-
Returnees (refugees) <sup>1</sup>	Central African Rep.	11,600	-	47	57
	Uganda	8,000	-	47	57
	Congo	800	20	47	57
	Various	700	700	47	57
Total		2,706,930	263,250		

## **Persons of concern**

 $^{^{\rm I}} {\rm The \ demographic \ breakdown \ of \ returnees \ refers \ to \ the \ total \ {\tt 21,100 \ Congolese \ (DRC) \ returning \ refugees.}}$ 



• In urban areas refugees continued to benefit from educational and medical assistance. Ninety per cent of camp-based refugee children had access to education.

#### Community participation and self-management

• UNHCR and its partner Search for Common Ground financially supported the implementation of a project for pacification and community-based reintegration in Equateur province, which aimed at raising awareness among communities on peace and non-violent conflict resolution. This was achieved through radio emissions, public theatre performances, reconciliation festivals, sports events, as well as through workshops on non-violent conflict resolution organized for community.

#### **Durable solutions**

- Resettlement continued to be used primarily as a protection tool. In total, 109 individuals were submitted for resettlement, but only 70 were able to depart for new homes.
- In 2011, UNHCR registered some 8,500 Burundian refugees in South Kivu for repatriation, of whom more than 3,900 departed in 2011.
- More than 21,000 Congolese (DRC) refugees returned to the DRC from neighbouring countries, including 600 who were repatriated by UNHCR. Fewer refugees returned than planned, mainly due to the prevailing insecurity in the Kivu provinces. Returnees benefited from transport and social and medical care.

#### **External relations**

• UNHCR worked closely with the media and the donor community to draw attention on the plight of people of concern in the DRC. The Office mobilized resources at the field level, securing contributions from the UN

Pooled Fund mechanisms for activities related to protection monitoring and coordination.

#### Logistics and operational support

• The improvement in the vehicle fleet, both in quantity and quality, allowed for a timely delivery of supplies and NFIs, and for more regular field missions. Operational support was provided to implementing partners through regular coordination meetings, designed to share information and assess project implementation.

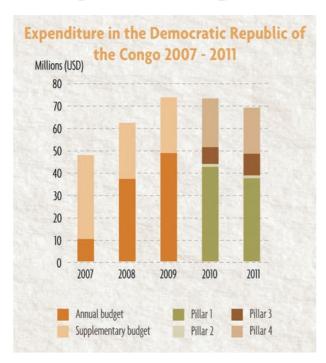
## Constraints

Humanitarian access to populations in need remained limited due to poor infrastructure and the volatile security situation, characterized by gross human rights violations. The limited capacity of the administrative and judiciary structures also prevented civilians from enjoying their full rights. The root causes of displacement, such as access to land and other natural resources, were not addressed in a participatory manner, resulting in a new outflow to the Congo, and hindering the repatriation of larger number of Congolese refugees to eastern DRC from Burundi and the United Republic of Tanzania.

## **Financial information**

Revised requirements for UNHCR's operation in the DRC amounted to USD 139.6 million in 2011, some USD 2.5 million less than the original budget approved by the Executive Committee. Given the limited financial resources, only USD 69.2 million were made available to the operation. This reduction was also due to the fact that fewer refugees returned to the DRC than expected, due to political and security constraints.

While the needs of both refugees and Congolese returnees in the DRC were thus largely covered, many of the overwhelming needs of the more than 1.7 million IDPs



remained unmet. In camps and in spontaneous sites, UNHCR's resources were inadequate to cover all protection needs, such as round-the-clock security in the camps, the much-needed replacement of shelter and NFIs, and educational assistance for displaced children.

## Organization and implementation

UNHCR managed its operation the DRC with 19 offices and 359 employees, including the Regional Office in Kinshasa, which also covered the Congo and Gabon. In the DRC, UNHCR re-opened offices in Equateur (Libenge), Bas Congo (Kimpese) and Katanga (Dilolo) provinces.

## UNHCR's presence in 2011

Number of offices	19
Total staff	359
International	64
National	257
UNVs	29
Others	9

## Working with others

UNHCR worked with 35 implementing partners, coordinated closely with WFP and the German Federal Ministry for Economic Cooperation and Development (BMZ), and maintained a strong working relationship with MONUSCO, particularly in response to SGBV.

All IDP activities were coordinated under the cluster approach. In addition, two joint programmes were implemented with UNDP, UNICEF, FAO and WFP, through the UN Human Security Trust Fund and the UN Peacebuilding Fund. UNHCR and UNICEF signed an agreement to coordinate protection and assistance for IDPs.

# Overall assessment

UNHCR met its main objectives in the DRC in 2011. Important achievements included the tripartite agreements signed with the Congo and Angola for the voluntary repatriation of Congolese refugees from these countries, and the introduction of a joint programme for pacification and community-based reintegration in Equateur province. The relatively low number of Congolese repatriating to the DRC was mainly due to insecurity in the eastern parts of the country. With regard to IDPs, UNHCR managed to consolidate its contribution within the cluster approach, while protection monitoring was extended to remote areas.

# Unmet needs

- Community-mobilization projects for peacebuilding and prevention measures against SGBV could not be undertaken in Katogota (South Kivu) within the community of displaced women and refugees.
- Some 4,000 refugees in Kinshasa and Province Orientale did not receive multi-sectoral assistance.
- Preparatory activities such as road repairs for the repatriation of Congolese (DRC) refugees from the Congo could not be carried out.
- The registration and profiling of the IDP population could not be completed.
- Planned activities geared towards preventing and responding to SGBV could not be fully implemented.

#### Partners

#### Implementing partners

Government agencies: Gouvernorat régional du Nord-Kivu, Commission nationale pour les réfugiés

NGOs: Actions et interventions pour le développement et l'encadrement social, Adventist Development and Relief Agency, African Conservation Funds, Aide et action pour la paix, Arche d'Alliance Association africaine de défense des droits de l'homme, Association pour le développement social et la sauvegarde de l'environnement, Caritas Germany, Centre de développement intégral Bwamanda, Centre d'intervention psychosociale. Communauté des églises libres pentecôtistes, Cooperazione Internazionale, Encadrement des réfugiés urbains de la ville de Kinshasa, Femmes en mission pour le soutien et les actions aux vulnérables, Groupe d'Appui, Conseils pour le développement Endogène, Hope in Action, International Medical Corps, InterSOS, Les Aiglons, Lutheran World Federation, Multi Actions d'Assistance aux Marginalisés et aux sinistrés, Organisation Inter Églises de Coopération au Développement, Oxfam-Québec, Pain pour les déshérités, Première Urgence France, Réseau d'actions citoyennes pour le développement, Save the Children, Search for Common Ground, Women for Women International

Others: Gesellschaft für Technische Zusammenarbeit, IOM, UNOPS, UNV

#### **Operational partners**

Others: Bundesministerium für wirtschaftliche Zusammenarbeit und Entwicklung, FAO, UN-HABITAT, UNOPS, WFP

## Budget, income and expenditure in the Democratic Republic of the Congo | USD

Income from contributions   17,708.557   0   3,001.578   8,800,942   29,511.077     Other funds valible   19,727,021   1268,697   6,787,332   11,923,542   39,706,373     Other funds valible   19,727,021   1268,697   6,787,332   11,923,542   39,706,374     CNPENDITURE BREAKDOWN   37,035,578   1268,697   6,787,332   10,724,444   69,119,445     Preventitie protection environment   1   1266,350   0   0   49,850,272     National administrative framework   206,202   166,350   0   0   20,869,772     Prevention of displacement   0   0   0   0   30,850,772     Prevention of statelessnes   0   31,053   0   0   31,851,254     Public attitudes towards persons of concern   749,650   0   0   78,577   75,503     Environmental protection   2,050,715   684,335   0   0   1,722,623   1,754,325     Fair pretection processes and documentation   2,950,715   684,335   0   0   <				-	•	
Income from contributions   17,708.557   0   3,001.578   8,800,942   29,511.077     Other funds valible   19,727,021   1268,697   6,787,332   11,923,542   39,706,373     Other funds valible   19,727,021   1268,697   6,787,332   11,923,542   39,706,374     CNPENDITURE BREAKDOWN   37,035,578   1268,697   6,787,332   10,724,444   69,119,445     Preventitie protection environment   1   1266,350   0   0   49,850,272     National administrative framework   206,202   166,350   0   0   20,869,772     Prevention of displacement   0   0   0   0   30,850,772     Prevention of statelessnes   0   31,053   0   0   31,851,254     Public attitudes towards persons of concern   749,650   0   0   78,577   75,503     Environmental protection   2,050,715   684,335   0   0   1,722,623   1,754,325     Fair pretection processes and documentation   2,950,715   684,335   0   0   <		Refugee	Stateless	Reintegration	IDP	Total
Income from contributions   17,708.557   0   3,001.578   8,800,942   29,511.077     Other funds valible   19,727,021   1268,697   6,787,332   11,923,542   39,706,373     Other funds valible   19,727,021   1268,697   6,787,332   11,923,542   39,706,374     CNPENDITURE BREAKDOWN   37,035,578   1268,697   6,787,332   10,724,444   69,119,445     Preventitie protection environment   1   1266,350   0   0   49,850,272     National administrative framework   206,202   166,350   0   0   20,869,772     Prevention of displacement   0   0   0   0   30,850,772     Prevention of statelessnes   0   31,053   0   0   31,851,254     Public attitudes towards persons of concern   749,650   0   0   78,577   75,503     Environmental protection   2,050,715   684,335   0   0   1,722,623   1,754,325     Fair pretection processes and documentation   2,950,715   684,335   0   0   <	FINAL BUDGET	58,460,316	1,984,749	20,183,182	58,983,642	139,611,889
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TOTAL FUNDS AVAILABLE   37,435.378   1.368,697   9.790.710   20,724.484   69,219,455     EXPPNDITURE BREADOWN   Favorable protection environment       49,219,455     National legal framework   205,202   166,350   0   197,423   568,977     National administrative framework   204,619   0   0   198,500     Prevention of displacement   0   0   0   198,500     Prevention of displacement   0   0   0   198,500     Cooperation with partners   562,569   0   0   7857   775,501     Fubicis strutes towards persons of concern   749,560   0   0   7857   775,501     Fubicis strutes towards persons of concern   749,560   0   0   1218,653   1756,555     Fair protection processes and documentation   2,050,715   684,335   0   3,151,254   5,886,100     Fair and efficient status determination   454,009   0   0   1218,653   1,756,355     Fair and efficient status determination<	Income from contributions	17,708,557	0	3,003,578	8,800,942	29,513,077
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Cooperation with partners562,56900199,250761,815Public attitudes towards persons of concern749,650007,857757,503Environmental protection000197,423197,423Subtotal2,050,715684,33503,151,2545,886,304Fair protection processes and documentation537,7190001,218,6351,755,535Fair and efficient status determination454,009000443,001Family reunification493,013000236,528Individual documentation236,528000236,528Security from violence and exploitation794,83700175,227366,813Impact on host communities958,558001,72,2691,286,837Community security from violence and exploitation211,588001,78,227366,813Conder-based violence591,120001,218,3372,010,557Acces to legal remedies2,75,400001,218,3372,010,557Acces to legal remedies2,75,400002,30,3764,894,955Basic domestic and hygiene items2,275,6290002,30,3764,489,555Basic domestic and hygiene items2,275,629003,25,8943,484,555Basic domestic and hygiene items2,275,629003,25,8943,484,555Basic domestic and hygi	Prevention of displacement	0	0	0	2,350,792	2,350,792
Public attitudes towards persons of concern749,650007,857775,507Environmental protection2ubtotal2,050,715684,33503,151,2545,886,304Fair protection processes and documentation737,719001,218,6351,756,55Fair and efficient status determination454,009001,218,6351,756,55Fair and efficient status determination454,009000443,009Family reunification429,6528000236,528Civil status documentation295,558001,722,6294,238,733Subtotal2,516,106001,722,6294,238,733Security from violence and exploitation958,55800166,6961,127,254Impact on host communities958,55800166,6961,127,254Law enforcement211,588001,418,9372,010,057Gender-based violence591,120001,218,037564,253Access to legal remedies275,940001,218,6373,485,555Basic needs and essential services775,20700325,8980325,898Basic ineeds and essential services227,562900325,8963,485,555Basic ineeds and essential services365,6901,328,6471,488,400348,555Basic ineeds and essential services327,52200325,8983,485,555B	Prevention of statelessness	0	351,635	0	0	351,635
Environmental protection00197,423197,423Subtotal2,050,715684,33503,151,2545,886,304Fair protection processes and documentation537,719001,218,6351,756,354Fair and efficient status determination454,009000454,005Fair and efficient status determination495,013000493,013Individual documentation236,528000236,528Civil status documentation794,837001,722,6924,237,33Subtotal2,516,10001,72,2294,237,333Security from violence and exploitation958,55800166,6961,127,254Impact on host communities958,55800166,6961,127,254Gender-based violence591,120001,64,9372,010,055Protection of children221,026001,219222,443Non-arbitrary detention306,348001,219222,443Non-arbitrary detention306,348001,219222,443Non-arbitrary detention2,564,580002,19,0334,77,443Subtotal2,564,580002,09,034,77,443Basic domestic and hygiene items2,275,640002,19,0363,485,557Basic domestic and hygiene items2,275,640006,73,7922,949,424Primary health	Cooperation with partners	562,569	0	0	199,250	761,819
Subtotal   2,050,715   684,335   0   3,151,254   5,886,304     Fair protection processes and documentation   Registration and profiling   537,719   0   0   1,218,635   1,756,355     Fair and efficient status determination   454,009   0   0   454,009     Family reunification   493,013   0   0   433,012     Individual documentation   226,528   0   0   1,722,629   4,238,733     Civil status documentation   794,837   0   0   1,722,629   4,238,733     Security from violence and exploitation   1   1,298,83   0   0   1,722,629   4,238,733     Community security management   0   0   0   1,722,629   4,238,733     Community security management   0   0   1,66,491   166,491     Gender-based violence   591,120   0   1,418,937   2,010,055     Protection of children   221,026   0   1,219   222,441     Non-arbitrary detention   306,348   0   0	Public attitudes towards persons of concern	749,650	0	0	7,857	757,507
Fair protection processes and documentation   Sign (1)   Sign (1) <td>Environmental protection</td> <td>0</td> <td>0</td> <td>0</td> <td>197,423</td> <td>197,423</td>	Environmental protection	0	0	0	197,423	197,423
Registration and profiling   537,719   0   0   1,218,635   1,756,355     Fair and efficient status determination   454,009   0   0   0   454,009     Family reunification   493,013   0   0   0   493,013     Individual documentation   236,528   0   0   0   236,528     Civil status documentation   794,837   0   0   503,994   1,298,83     Security from violence and exploitation   2,516,106   0   0   1,722,629   4,238,733     Security from violence and exploitation   958,558   0   0   168,696   1,127,554     Law enforcement   211,588   0   0   166,491   166,491     Gender-based violence   591,120   0   0   1,219   222,244     Non arbitrary detention   306,348   0   0   2,300,376   4,894,955     Access to legal remedies   2,564,920   0   0   2,300,376   4,894,955     Basic neceds and essential services   2,275,629	Subtotal	2,050,715	684,335	0	3,151,254	5,886,304
Fair and efficient status determination454,009000454,009Family reunification493,013000493,013Individual documentation236,528000236,528Civil status documentation794,83700503,9941,298,83Subtotal2,516,106001,722,6294,238,738Security from violence and exploitation958,55800168,6961,127,254Impact on host communities958,55800168,6961,127,254Gender-based violence591,12000166,491166,491Gender-based violence591,120001,418,9372,010,055Protection of children221,026001,219222,244Non-arbitrary detention306,34800197,903504,255Access to legal remedies275,940002,330,3764,894,956Basic needs and essential services2,075,62900325,8983,485,555Basic domestic and hygiene items2,275,62900673,7922,949,42Primary health care1,055,4200335,0400322,5591,138,440HIV and AIDS815,69000322,5591,138,4401,386,4281,486,400Subtotal399,2000490,599398,8171,288,640336,33800335,0400Fiturary health care188,559						
Family reunification493,01300493,013Individual documentation236,528000236,528Civil status documentation794,83700503,9941,298,83Subtotal2,516,10600503,9941,298,83Subtotal2,516,106001,722,6294,238,78Security from violence and exploitation958,55800168,6961,127,254Impact on host communities958,55800168,6961,127,254Gender-based violence591,12000166,491166,491Gender-based violence591,120001,219222,244Non-arbitrary detention306,34800197,903504,255Access to legal remedies275,94000201,903447,844Basic needs and essential services200,8890325,8983,485,555Basic domestic and hygiene items2,275,62900673,7922,949,422Primary health care1,055,4200335,733264,8321,884,000HIV and AIDS815,69000322,5991,388,6171,288,614Subtotal399,2000490,599398,8171,288,614Subtotal399,20000174,392560,724Subtotal386,32800174,392560,724Subtotal386,32800174,392560,724Subt		537,719	0	0	1,218,635	1,756,354
Individual documentation236,528000236,528Civil status documentation794,83700503,9941,288,83Subtotal2,516,106001,722,6294,288,73Security from violence and exploitation958,5580001,722,6294,288,73Impact on host communities958,558000168,6961,127,254Law enforcement211,588000166,691166,491166,499Gender-based violence591,120001166,4912010,057Protection of children221,026001222,243Non-arbitrary detention306,3480012010,057Access to legal remedies2,564,580002,330,3764,894,956Water00325,8980325,89834,855,557Basic domestic and hygiene items2,275,62900325,8980325,898Basic domestic and hygiene items2,275,62900337,83264,832348,655Basic domestic and hygiene items2,275,62900325,898348,655348,655Basic domestic and hygiene items359,9200313,753264,832348,655Basic domestic and hygiene items359,9200350,4000332,599348,655Basic domestic and hygiene items359,9200350,4000332,599348,655<			0	0	0	454,009
Civil status documentation   794,837   0   0   503,994   1,288,83     Subtotal   2,516,106   0   0   1,722,629   4,238,73     Security from violence and exploitation   958,558   0   0   168,696   1,127,254     Impact on host communities   958,558   0   0   168,696   1,127,254     Law enforcement   0   0   0   168,696   1,127,254     Community security management   0   0   0   166,491   166,491     Gender-based violence   591,120   0   0   1,219   222,243     Protection of children   221,026   0   0   1,219   222,243     Non-arbitrary detention   306,348   0   0   2,30,376   4,894,956     Basic needs and essential services   2   0   0   2,30,376   4,894,956     Water   0   0   325,898   0   325,898   34,8555     Basic domestic and hygiene items   2,275,629   0   0		493,013	0	0	0	493,013
Subtotal   2,516,106   0   1,722,629   4,238,73     Security from violence and exploitation   Impact on host communities   958,558   0   0   168,696   1,127,254     Law enforcement   211,588   0   0   175,227   386,819     Community security management   0   0   0   166,491   166,499     Gender-based violence   591,120   0   0   1,418,937   2,010,057     Protection of children   221,026   0   0   1,219   222,242     Non-arbitrary detention   306,348   0   0   197,903   504,255     Access to legal remedies   275,940   0   0   2,330,376   4,894,956     Basic needs and essential services   2   0   0   2,330,376   3,485,557     Basic domestic and hygiene items   2,275,629   0   0   3,485,557     Basic domestic and hygiene items   2,275,629   0   673,792   2,949,42     Primary health care   1,055,420   0   513,753						236,528
Security from violence and exploitation   958,558   0   0   168,696   1,127,254     Law enforcement   211,588   0   0   175,227   386,819     Community security management   0   0   0   166,491   166,491     Gender-based violence   591,120   0   0   1,418,937   2,010,057     Protection of children   221,026   0   0   1,219   222,243     Non-arbitrary detention   306,348   0   0   197,903   504,257     Access to legal remedies   275,940   0   0   201,003   477,843     Subtotal   2,564,580   0   0   2,330,376   4,894,956     Basic needs and essential services   2   0   0   325,898   0   325,896     Shelter and other infrastructure   400,889   0   1,388,667   1,685,996   3,485,557     Basic domestic and hygiene items   2,275,629   0   0   673,792   2,949,42     Primary health care   1,055,420 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Impact on host communities   958,558   0   0   168,696   1,127,254     Law enforcement   211,588   0   0   175,227   386,819     Community security management   0   0   0   166,491   166,491     Gender-based violence   591,120   0   0   1,418,937   2,010,057     Protection of children   221,026   0   0   1,219   222,249     Non-arbitrary detention   306,348   0   0   197,903   504,255     Access to legal remedies   275,940   0   0   2,330,376   4,894,956     Basic needs and essential services   2,564,580   0   0   2,330,376   3,25,896     Shelter and other infrastructure   400,889   0   1,398,667   1,685,996   3,485,557     Basic domestic and hygiene items   2,275,629   0   0   673,792   2,949,422     Primary health care   1,055,420   0   1337,53   264,832   1,384,646     HIV and AIDS   399,200   0		2,516,106	0	0	1,722,629	4,238,735
Law enforcement211,5880175,227386,813Community security management000175,227386,813Gender-based violence591,12000166,491166,491Gender-based violence591,120001,418,9372,010,057Protection of children221,026001,219222,243Non-arbitrary detention306,34800197,903504,257Access to legal remedies2,564,580002,330,3764,894,956Basic needs and essential services2,564,580002,330,3764,894,956Water00325,89800325,8980345,557Basic domestic and hygiene items2,275,62900673,7922,949,422Primary health care1,055,4200513,753264,8321,384,607HIV and AIDS399,200490,599398,8171,288,617Sanitation services386,32800174,392500,770Services for groups with specific needs386,32800174,392560,770						
Community security management   0   0   0   166,491   166,491     Gender-based violence   591,120   0.0   0.0   1,418,937   2,010,057     Protection of children   221,026   0.0   0.0   1,418,937   2,2010,057     Non-arbitrary detention   306,348   0.0   0.0   1,219   222,248     Non-arbitrary detention   306,348   0.0   0.0   197,903   504,257     Access to legal remedies   275,940   0.0   0   2,330,376   4,894,956     Basic needs and essential services   0   0   325,898   0.0   325,898   0.0   325,898     Shelter and other infrastructure   400,889   0   1,398,667   1,685,996   3,485,557     Basic domestic and hygiene items   2,275,629   0.0   1398,667   1,685,996   3,485,557     Primary health care   1,055,420   0.0   513,753   264,832   1,834,009     HIV and AIDS   815,690   0.0   490,599   398,817   1,288,616	*					1,127,254
Gender-based violence   591,120   0   0   1,418,937   2,010,057     Protection of children   221,026   0   0   1,219   222,249     Non-arbitrary detention   306,348   0   0   197,903   504,255     Access to legal remedies   275,940   0   0   2,330,376   4,894,956     Basic needs and essential services   U   0   325,898   0   325,896     Shelter and other infrastructure   400,889   0   1,398,667   1,685,996   3,485,552     Basic domestic and hygiene items   2,275,629   0   0   673,792   2,949,422     Primary health care   1,055,420   0   513,753   264,832   1,834,009     HIV and AIDS   815,690   0   0   322,559   1,388,610     Sanitation services   180,351   0   350,040   0   530,397						
Protection of children   221,026   0   0   1,219   222,249     Non-arbitrary detention   306,348   0   0   197,903   504,257     Access to legal remedies   275,940   0   0   201,903   477,843     Access to legal remedies   2,564,580   0   0   2,330,376   4,894,956     Basic needs and essential services   7   0   0   2,330,376   4,894,956     Water   0   0   325,898   0   325,898   0   325,898   3,485,557     Shelter and other infrastructure   400,889   0   1,398,667   1,685,996   3,485,557     Basic domestic and hygiene items   2,275,629   0   0   673,792   2,949,427     Primary health care   1,055,420   0   0   322,559   1,138,449     HIV and AIDS   815,690   0   0   322,559   1,138,449     Sanitation services   386,328   0   490,599   398,817   1,288,610     Services for groups with speci	, , , ,					,
Non-arbitrary detention   306,348   0   0   197,903   504,255     Access to legal remedies   275,940   0   0   201,903   477,843     Subtotal   2,564,580   0   0   2,330,376   4,894,956     Basic needs and essential services   0   325,898   0   325,898   0   325,896     Water   0   0   325,898   0   325,896   3,485,557     Shelter and other infrastructure   400,889   0   325,898   0   325,896     Basic domestic and hygiene items   2,275,629   0   0   673,792   2,949,427     Primary health care   1,055,420   0   513,753   264,832   1,834,009     HIV and AIDS   815,690   0   490,599   398,817   1,288,616     Sanitation services   180,351   0   350,040   0   530,39     Services for groups with specific needs   386,328   0   0   174,392   560,70						
Access to legal remedies   275,940   0   0   201,903   477,843     Subtotal   2,564,580   0   0   2,330,376   4,894,956     Basic needs and essential services   0   0   325,898   0   325,898     Water   0   0   325,898   0   325,898   3485,557     Basic domestic and hygiene items   2,275,629   0   0   673,792   2,949,427     Primary health care   1,055,420   0   513,753   264,832   1,834,009     HIV and AIDS   399,200   0   490,599   398,817   1,288,617     Sanitation services   180,351   0   350,040   0   530,39     Services for groups with specific needs   386,328   0   0   174,392   560,720		,				
Subtotal   2,564,580   0   0   2,330,376   4,894,956     Basic needs and essential services						
Basic needs and essential services   Water 0 0 325,898 0 325,898   Shelter and other infrastructure 400,889 0 1,398,667 1,685,996 3,485,552   Basic domestic and hygiene items 2,275,629 0 0 673,792 2,949,422   Primary health care 1,055,420 0 513,753 264,832 1,834,002   HIV and AIDS 815,690 0 0 322,559 1,138,249   Education 399,200 0 490,599 398,817 1,288,616   Sanitation services 180,351 0 350,040 0 530,399   Services for groups with specific needs 386,328 0 0 174,392 560,720						
Water   0   325,898   0   325,898     Shelter and other infrastructure   400,889   0   1,398,667   1,685,996   3,485,557     Basic domestic and hygiene items   2,275,629   00   0   673,792   2,949,427     Primary health care   1,055,420   00   513,753   264,832   1,834,009     HIV and AIDS   815,690   0   0   322,559   1,382,493     Education   399,200   0   490,599   398,817   1,288,616     Sanitation services   180,351   0   350,040   0   530,397     Services for groups with specific needs   386,328   0   0   174,392   560,720		2,304,300	v	U	2,330,370	4,074,730
Shelter and other infrastructure   400,889   0   1,398,667   1,685,996   3,485,557     Basic domestic and hygiene items   2,275,629   0   0   673,792   2,949,427     Primary health care   1,055,420   0   513,753   264,832   1,834,005     HIV and AIDS   815,690   0   0   322,559   1,138,249     Education   399,200   0   490,599   398,817   1,288,616     Sanitation services   180,351   0   350,040   0   530,397     Services for groups with specific needs   386,328   0   0   174,392   560,720		0	0	375 898	0	375 898
Basic domestic and hygiene items   2,275,629   0   0   673,792   2,949,42     Primary health care   1,055,420   0   513,753   264,832   1,834,009     HIV and AIDS   815,690   0   0   322,559   1,138,249     Education   399,200   0   490,599   398,817   1,288,619     Sanitation services   180,351   0   350,040   0   530,399     Services for groups with specific needs   386,328   0   0   174,392   560,720						
Primary health care   1,055,420   0   513,753   264,832   1,834,005     HIV and AIDS   815,690   0   0   322,559   1,138,249     Education   399,200   0   490,599   398,817   1,288,616     Sanitation services   180,351   0   350,040   0   530,39     Services for groups with specific needs   386,328   0   0   174,392   560,720						
HIV and AIDS   815,690   0   322,559   1,138,249     Education   399,200   0   490,599   398,817   1,288,616     Sanitation services   180,351   0   350,040   0   530,399     Services for groups with specific needs   386,328   0   0   174,392   560,720						
Education   399,200   0   490,599   398,817   1,288,616     Sanitation services   180,351   0   350,040   0   530,39     Services for groups with specific needs   386,328   0   0   174,392   560,720						1,138,249
Sanitation services   180,351   0   350,040   0   530,39     Services for groups with specific needs   386,328   0   0   174,392   560,720						1,288,616
Services for groups with specific needs 386,328 0 0 174,392 560,720						530,391
						560,720
				3,078,957		12,112,852

	PILLAR 1 Refugee programme	PILLAR 2 Stateless programme	PILLAR 3 Reintegration projects	PILLAR 4 IDP projects	Total
Community participation and self-management					
Participatory assessment	1,300,030	0	0	338,499	1,638,529
Community self-management	368,752	0	0	0	368,752
Camp management and coordination	0	0	0	1,154,413	1,154,413
Self-reliance and livelihoods	470,788	0	2,097,842	466,003	3,034,633
Subtotal	2,139,570	0	2,097,842	1,958,915	6,196,327
Durable solutions					
Voluntary return	6,588,056	0	25	511,636	7,099,717
Rehabilitation and reintegration	37,687	0	2,289,842	634,326	2,961,855
Resettlement	451,821	0	0	0	451,821
Local integration	315,264	0	0	0	315,264
Subtotal	7,392,828	0	2,289,867	1,145,962	10,828,657
External relations					
Donor relations	403,289	0	0	0	403,289
Resource mobilisation	768,167	0	0	493,006	1,261,173
Public information	872,818	0	0	540,771	1,413,589
Subtotal	2,044,274	0	0	1,033,777	3,078,051
Logistics and operations support					
Supply chain and logistics	5,779,439	538,818	0	1,791,861	8,110,118
Programme management and coordination	3,406,831	0	721,360	1,053,998	5,182,189
Subtotal	9,186,270	538,818	721,360	2,845,859	13,292,307
Other objectives	2,287	0	0	0	2,287
Balance of instalments with implementing partners	4,025,438	45,544	1,602,685	3,015,325	8,688,992
Total	37,435,575	1,268,697	9,790,711	20,724,485	69,219,468