



# General Assembly

Distr.: General  
3 October 2010

Original: English and French

---

**Executive Committee of the  
High Commissioner's Programme**

**Sixty-first session**

Geneva, 4-8 October 2010

Item 7 of the provisional agenda

**Consideration and adoption of the revised**

**Biennial Programme Budget 2010-2011**

**Biennial programme budget 2010-2011 (revised)  
of the Office of the United Nations High  
Commissioner for Refugees**

**Addendum**

**Revised 2011 requirements\***

\* Submission date related to timing of appeal for Inter-Agency Response Plan for the Pakistan Flood Emergency on 17 September 2010.

## Contents

<i>Chapter</i>	<i>Paragraphs</i>	<i>Page</i>
I. Introduction .....	1	3
II. Revised 2011 requirements for the Pakistan Operation .....	2-4	3

## **I. Introduction**

1. This addendum reflects revised requirements identified after the finalization of UNHCR's 2011 budget, as contained in the Biennial programme budget 2010-2011 (revised) of the Office of the United Nations High Commissioner for Refugees (A/AC.1087). Since these requirements are now known in advance of the sixty-first plenary session of the Executive Committee of the High Commissioner's Programme (4-8 October 2010), the revised figures are explained in the following paragraphs.

## **II. Revised 2011 requirements for the Pakistan Operation**

2. The revised Inter-Agency Response Plan for the Pakistan Flood Emergency, launched on 17 September 2010, calls for a total of \$2 billion and will provide humanitarian assistance for up to 14 million people over a period of 12 months. UNHCR has appealed for \$134.6 million, of which \$120.7 million is already included as a Supplementary Budget in the revised 2010-2011 budget as presented in document A/AC.96/1087.

3. UNHCR has identified a further \$51.6 million in needs for 2011, however this was determined too late to be included in the 2011 budget based on the initial Global Needs Assessment (GNA) for Pakistan, as presented to the Executive Committee in document A/AC.96/1087.

4. UNHCR's main activities in response to the floods in 2010 and 2011 will include meeting the emergency shelter and household needs of 2.7 million individuals; supporting up to 40,000 of the most vulnerable families (300,000 persons), including Afghan refugees, with transitional shelter; providing protection support to assist the Government of Pakistan; establishing Social Welfare Centres that will act as referral mechanisms for all protection concerns, including legal assistance mechanisms; engaging in community restoration that will target the overall improvement of living conditions in affected communities, particularly Afghan refugee settlements and surrounding communities; and supporting Government authorities with site planning and the management of established temporary camps/sites.

5. The additional requirements, representing an increase to the 2011 GNA budget of \$65.5 million, will be included in the draft decision on programme budgets and funding to be presented for the approval of the Standing Committee at its 50th meeting in March 2011.