

Country Operations Plan 2008-2009

Syrian Arab Republic

Country Operations Plan BO DAMASCUS 2008-2009

CONTEXT/STRATEGY

The Syrian Arab Republic has maintained an open door policy towards Arab refugees and hosts the largest group of Iraqi refugees in the Middle East despite the strain on its economy. In addition to the Iraqis, the Somali population has also continued to increase. Syria is not a signatory party to the 1951 Refugee Convention and its 1967 Protocol but has expressed its intention to do so. UNHCR continues to discuss with the Syrian government to accede to the 1951 Convention and the 1967 Protocol as well as to the two Statelessness Conventions. UNHCR has also offered to assist the government in drafting a National Asylum Law as well as in finding a solution for stateless individuals. According to the Syrian Government estimates there are currently over 1.5 million Iraqis are residing in Syria, in addition to half a million Palestinians and Internally Displaced Persons from the Golan Heights. In contrast to other Arab countries, Syria has a relatively low poverty rate. However, since the influx of refugees from Iraq, food prices have increased by 35%, electricity by 27%, water by 21% and real estate by up to 300% (according to the Syrian government) and crime rates have risen by 20%.

Populations of concern to be addressed in UNHCR programmes

Iragis

As of March 2007, a total of 63,575 Iraqis has been registered with UNHCR. It is estimated that the office could register 200,000 by the end of 2007. If the situation in Iraq remains unchanged or deteriorates, the number of refugees registering in 2008/2009 might rise further – up to half a million. As of March 2007, 27% of those registered are Christian, 22% Shia, and 41% Sunni. The majority of Iraqis live in and around Damascus. UNHCR issues refugee certificates to registered Iraqis. In the absence of work permits, Iraqis continue to fill low-paid jobs. Such a work force has no expectation of social and welfare benefits (such as health-insurance or pension) and is prepared to work for very low wages.

UNHCR Damascus is registering Iraqis approaching the Office in order to identify cases that need specific follow, including medical assistance, `protection interventions and for some resettlement. UNHCR hopes to ensure the maintenance of the Protection space throughout 2008/9. We aim to support government services to refugees, increase outreach into the community and target and assist specific vulnerable groups and individuals.

Somalis

Currently Syria is host to 1,389 recognized Somali refugees and to 2,826 asylum-seekers. The Somalis live mainly in Damascus. They live in rented rooms with large families occupying small spaces. Somalis have the same rights as other Arabs. The overall situation in Somalia has been deteriorating since December 2006 and we have witnessed an increase in Somali arrivals in Syria (120%) and estimates that the increase will continue. Large numbers of Somali refugees have been recognized under the extended mandate and are entirely dependent on the assistance of UNHCR. Some of them have access to the informal job market. The large numbers of Iraqis seeking protection from UNHCR has had a detrimental affect on how quickly Somali claims are processed. There has been recent concern in the Somali community about UNHCR prioritizing Iraqi caseloads, with RSD appointments continuously delayed. In view of the continuing unstable situation in Somalia, it is perceived that, in 2008, Somalia will still be a refugee-producing country. The majority of the Somali caseload consists of Women-at-Risk, unaccompanied children and adolescents, survivors-of-torture and refugees without local integration prospects. Resettlement is the only current durable solution.

Sudanese

There are 211 recognized Sudanese refugees in Syria and 832 asylum-seekers mostly from Darfur. Sudanese generally live in the outskirts of Damascus. Many large families occupy a single room. The situation in Sudan has remained unstable and it is unlikely that the security situation will improve in the near future. Many Sudanese have complained of racial discrimination and as a dispersed community, they often feel isolated. The majority of the Sudanese caseload consists of Women-at-Risk, refugees without local integration prospects, survivors-of-torture and refugees with legal and physical protection needs. The recognition rate is 26%, so it is expected that approximately 200 will be recognized during 2007. As with all African refugees, the Sudanese are gravely concerned, as they can easily be identified as non-Arab, and are more visible for having illegal residence. Resettlement remains the only international protection tool and viable durable solution for this refugee population; therefore 150 persons have been identified as being in need of resettlement. With the ongoing political and security situation in Darfur, we predict that Sudanese arrivals in 2008/9 will be mainly from Darfur. We believe that UNHCR must continue to provide protection and assistance to Sudanese throughout 2008/9. Prospects for return will continue to be discussed with our office in Darfur, but appear unlikely in the present context and in the absence of a peace agreement.

Afghans

The majority of the UNHCR Afghan refugee population of 206 persons is long-stayers, and there are 362 asylum-seekers. For the most part, they live in the outskirts of Damascus. Afghan children face difficult language barriers when entering Syrian schools. UNHCR in cooperation with refugee teachers in the refugee communities established some Arabic classes in order to enable the children to manage in the Arabic-speaking school environment. Afghans do not have access to public education and cannot have legal work permits. Therefore, resettlement remains a valuable international protection tool and durable solution option. 130 persons are estimated to be in need of international protection.

Other Nationalities

Other Nationalities seeking protection from UNHCR in Syria include Eritreans, Ethiopians, Arab Iranians and Palestinians.

Participatory assessment

UNHCR Damascus will continue to reorient its 2008 - 09 assistance programme towards identifying new partnerships with charity organisations, NGO's and government ministries. In addition efforts will be made to improve the capacity of the refugee communities to reduce their dependency on external assistance. The continued relevance of UNHCR policy priorities in areas such as gender, age and diversity mainstreaming, HIV/AIDS action plan and combating sexual and gender-based violence, was reaffirmed. The participatory assessment for Iraqis as well as joint UN agency Iraq assessment findings indicated that child labour is increasing. Iraqi refugee children in particular are more subject to being forced to work in order to support the family with financial resources. Solutions proposed by refugees to some of the problems identified during the participatory assessments included having social counselors from the refugee communities themselves who would be present in the community centres. Such counselors would also act as intermediaries for UNHCR and the larger refugee communities with regard to children and adolescents.

COP 2008-2009

OVERALL STRATEGY

The Office will strive to ensure that current vital protection space is maintained for both refugees and asylum-seekers through:

- Support to Government
 - o Material support to education and health departments;
 - o Emphasis on need to recognize host country efforts and burden;
 - o Encouragement of international burden sharing;
 - o Capacity building in relation to asylum system and statelessness;
 - o Finding and implementing mechanisms to deal with crisis (Iraqis);
- Support to refugees
 - o Better reach out through registration;
 - o Identification and targeted assistance to most vulnerable cases, including resettlement for some (now one of UNHCR's top 15 RSD operations);
 - o Increased use of community centres and community participation;
 - o Greater involvement of relevant domestic and international partners;
 - o Inter-agency co-operation in prevention and response to SGBV;
- Advocacy
 - o Lobby for accession to relevant international instruments

Achievements to date per programme as defined by population of concern or theme

THEME 1: Promotion of Refugee Protection – Care and maintenance

Through UNHCR and its implementing partners, urban refugees in Damascus receive basic and reproductive health services including medical referral of most chronic cases. Through two community centres in Damascus, health education related materials are disseminated among refugees. These centers also provide legal and social counseling as well as recreational activities. Economically vulnerable refugees benefit from special feeding schemes and the distribution of limited relief items. Committed vulnerable youth, mostly women, are given vocational and skills training in an attempt to support self-sustainability. In addition to projects implemented through the Ministry of Education, registered refugee children were supported for their enrolment in primary schools through provision of uniforms and stationery through the Syrian Arab Red Crescent.

THEME 2: Emergency assistance to new arrivals

Syria continues to receive a large number of Iraqis. Although a large number of refugees were able to continue to enter in to Syria, most of them have little prospects of integration in Syrian society. Given the socio-economic realities in Syria, UNHCR supported some of the refugees in the form of skills development, food assistance, financial assistance and health care. 63,575 Iraqi refugees are currently registered in UNHCR Damascus; they are residing in several urban areas in Syria.

309 Palestinians in El Hol camp inside Syria as well as 350 Palestinians stranded in the buffer zone between Iraq and Syria receive material assistance by UNHCR while efforts continue to find an appropriate solution for them.

Protection and Solutions Strategy for 2008-2009 per programme as defined by population of concern or theme

UNHCR Damascus will intensify its efforts to support local authorities in building national asylum related capacities, monitor the protection situation in the country and advocate in favour of accession to the 1951 Convention and its 1967 Protocol.

Within the framework of UNHCR operations in Syria, we will endeavour to ensure that vital protection space is maintained for both refugees and asylum-seekers. At a minimum, the Office will work with the competent local authorities to ensure that principles of non-refoulement is respected and that access to basic medical care as well as to primary education is granted to all refugees and asylumseekers. The national capacities will further be supported through provision of technical expertise and advice as well as through targeted funding of specific activities such as medical care, education. For most non-Iraqi refugees, resettlement will continue to be pursued as the most appropriate durable solution. In the area of asylum system development, UNHCR's role will focus on supporting the development of a national asylum system; reviewing legislation and providing opportunities for training for officials through joint programmes. UNHCR will engage in public awareness activities to broaden public support for the protection of asylum-seekers and refugees. The Office will also continue to carry out determination of refugee status under its mandate for the asylum-seekers. Refugees will be assisted in solving legal problems by accessing free legal advice services. UNHCR's direct assistance to refugees will be confined to providing medical and social support to a number of the most deserved vulnerable refugees, in particular female-headed families among the population. On a longer term basis, UNHCR in cooperation with UNICEF will continue its advocacy with the Ministry of Education to facilitate refugee children's free access to primary education. UNHCR will address access by refugees to health care from an affordability perspective. Health education including mother and child care programmes will be implemented with a view to enhance health conditions and prevent illnesses. In an inter-agency context, UNHCR will raise awareness of SGBV and identify serious SGBV cases to provide them with medical, financial assistance and possibly temporary shelter. The HIV/AIDS education program will be initiated in the Community centres and in other offices. So far additional activities in UNHCR Damascus have been successful in supporting HIV/AIDS awareness projects using group discussion and arranging trainers' workshops. While it is unlikely that the current refugee groups will be considering repatriation at this moment, UNHCR will stand ready to facilitate voluntary repatriation were conditions to be conducive to return.

THEME 1: Protection and Assistance to non-Iraqi asylum-seekers and refugees

Support and Monitoring

The Office will further enhance and consolidate its co-operation with the Syrian Government, in particular through sub-agreements with the Ministry of Education, Ministry of Higher Education, the Ministry of Health and the Red Crescent. UNHCR Syria will continue to seek approval by the Syrian Government to carry out border monitoring at the Iraqi-Syrian border.

The Office will continue to advocate in favour of accession to the 1951 Convention and its 1967 Protocol by organising information sessions and workshops on various refugee law related topics. Activities leading to the preparation/drafting of a national refugee law will also be undertaken. It will continue to consolidate contacts, communication and information sharing with the refugee communities. In collaboration/consultation with its implementing and operational partners, BO Damascus will monitor activities with regard to the protection of refugees in Syria.

Advocacy for Statelessness Persons

The Office will continue to advocate in favour of accession to the two statelessness Conventions (the 1954 Convention and the 1961 Convention on the reduction of statelessness). The Office will continue to offer its assistance to the Syrian Government in order to resolve the issue of stateless populations in North-East Syria. Stateless persons whose former habitual residence was outside of Syria but who are of concern to the office will receive legal counseling with regard to their obtaining passports through their respective embassies in Syria. Protection and Assistance for Asylum-Seekers and Urban Refugees. Persons approaching the Office in order to seek protection will continue to be registered and enjoy unhindered access to the Office's Refugee Status Determination (RSD) procedure in compliance with the UNHCR procedural standards and the Standard Operating Procedures developed by OCM Syria. Registered asylum-seekers will continue to benefit from UNHCR protection interventions in cases of eventual refoulement as well as counseling services on various RSD and other legal matters. A number of asylum-seekers will have access to community centres where they may receive counseling and participate in English and/or Arabic language learning activities with a view to facilitating their integration in the Country of Asylum or the Country of resettlement, should they be resettled. Refugees will continue to benefit from UNHCR's protection interventions in cases of detention and/or refoulement as well as from legal aid. With regard to durable solutions, the Office will intensify its efforts to promote self sufficiency through vocational training activities. Cases of refugees who have been receiving a monthly allowance for more than 24 months will be reviewed for Resettlement or considered for gradual discontinuation of their allowance while benefiting from self sufficiency activities. A number of refugees will be considered for Resettlement as per the established UNHCR criteria. Refugees will have access to primary education and basic health care services offered by the Syrian state.

Resettlement Projections

The projected number of Afghan submissions for the year 2008 is 130 individuals. This will include 50 Women-at-Risk, 40 individuals with legal and physical protection needs, 40 who have no local integration prospects. A total of 200 persons from the Iranian caseload will be submitted on legal and physical protection grounds. Unless there is a dramatic change in the asylum climate, some of these cases will be submitted on emergency or urgent priority. The projected number of Somali submissions for the year 2008 is 350 individuals. This will include 160 Women-at-Risk, 15 survivors-of-torture, 135 individuals with Legal and Physical Protection Needs, and 40 who have no local integration prospects. The projected number of Sudanese submissions for 2008 is 150 individuals: 35 WAR, 40 survivors of torture, 20 legal and physical protection, 5 medical and 50 on lack of local integration prospects. The total number of submissions of refugees of other nationalities for 2008 is 100 individuals, 80 on legal and physical protection needs, and 20 on lack of local integration. The total number of submissions of refugees of all nationalities for 2008 is expected to be 930 individuals. Resettlement has so far been the most viable durable solution for non –Iraqi refugees residing in Syria.

THEME 2: Emergency assistance to Iraqis and Palestinians from Iraq

Palestinian Refugees in El-Hol and Al-Tanf Camp

The Office will continue to provide material assistance to the al-Hol refugee camp through its implementing partner (Governorate of Hassake). A UNHCR Office in Hassake will greatly improve access and monitoring.

Refugees stranded at the border with Iraq (Tanf settlement) will be issued appropriate documentation. Without prejudice to their right to return, all possible options will be explored for the approximately 350 Palestinian refugees in Al-Tanf camp in the buffer-zone between the two immigration posts at the Iraqi border. The camp opened in May 2006, and with the exception of those needing medical attention, the refugees have not entered Syria.

Iraqis

Coordinating with the overall UNHCR policy, the Office will register and issue certificates to all Iraqi refugees from Central and Southern Iraq. The qualitative registration as well as foreseen interventions are expected to continue in 2008 and 2009. The Office will continue to submit (as per the established 11 specific priority criteria) vulnerable cases for resettlement. The projected number of Iraqi resettlement submission for 2008 is 10,000 individuals. This will include at least 10% Women-at Risk. The challenge will be to ensure that the most vulnerable are identified and that assistance can be provided dependent on the specific needs. In addition UNHCR will endeavour to increase the school going population, to ensure that medical assistance is available for those most in need, to prevent the most vulnerable women and girls to risk being exploited and to increase the capacity of the community for self help.

a. Overall Objectives and their Links to GSOs/RSOs

The planning for the 2008-2009 COP began from a brainstorming session within UNHCR and followed by consultations with different units and implementing partners. During these joint planning events and meetings, the needs of each beneficiary group in the country were assessed and appraised. The Heads of units consulted their staff members and implementing partners in their areas of responsibility to reflect more on the operational reality and needs. The outputs of their consultative and participatory assessments were forwarded to programme unit for consolidation. The inputs were then consolidated in a final draft plan which was reviewed by senior staff and the Representative. The common consensus resulting from the consultations was that the comprehensive solutions orientated plan requires the recognition that presently voluntary repatriation is not an option for refugee caseload in Syria at this moment. While certain parts of the refugee population have attained some reasonable degree of self sufficiency, there is an increasing number of Iraqis who are living at the survival level and many who cannot cope and are in need of continued support from UNHCR. UNHCR's durable strategic goals for the 2008 - 2009 Syria programme are primarily orientated towards achieving effective solutions for Iraqis, Palestinians and other refugees.

The main operational goals for 2008 – 2009 are:

Ensuring protection for all persons of concern to UNHCR. Continue and increase registration; Target response to specific groups or individuals; Provide assistance; Increase self sufficiency; Provide refugee documentation; make protection interventions; protection monitoring; have a regular presence in camps; continue efforts to find solutions, including looking at all options for Palestinians; find ways to prevent and address SGBV;

Affirming and developing an international protection regime. Advocate for asylum system; Advocate in favour of accession to the 1951 Convention and its 1967 Protocol; Advocate in favour of accession to the two statelessness Conventions (the 1954 Convention and the 1961 Convention on the reduction of statelessness) by organising information sessions and workshops on various refugee law related topics; Offer assistance in drafting of a national refugee law; provide advice and build capacity;

Realizing the social and economic well-being of persons of concern. Ensure that refugees, with special attention to vulnerable enjoy access to basic health care and education facilities and that refugee women and children enjoy maternal and child health care services; Secure the well being of vulnerable refugees who require life saving measures through the provision of medical assistance in collaboration with the government of Syria, NGO's and charity organizations; Ensure access by refugee women, youth and children benefit to social counseling, community and recreational services

including vocational/skill training and empowerment activities; Promote better living standards and quality of life through enhanced income generating capacity, skills training, self-reliance initiatives. In this regard develop and strengthen partnership with potential NGO's, Charity organisations, government institutions and the donor community;

Responding to emergencies in a timely and effective manner. Update contingency plans for potential Iraqi influx into Syria in view of constant deterioration of security condition in Iraq; include other possible influxes in contingency plan; as well as Lebanon. Regularly update the plan in close coordination with UNCT and regional contingency planning process;

Attaining Durable Solutions. Enhance the use of resettlement as a durable solution and a strategic protection tool, particularly for the Iraqis. Make the most effective use of the referral system and the registration put into place; adequately assist refugees identified for resettlement for timely adherence to procedures leading to final resettlement dates.

b. Planning Figure Table

The planning figures do not reflect the number of refugees in Syria but the number that are expected to have approached and registered with UNHCR.

Planning Figures								
Population Dec. 2006 Dec. 2007 Dec. 2008 Dec. 2009								
Iraqis	42,225	200,000	500,000	700,000				
Somalis	1,322	2,950	5,260	7,030				
Afghans	299	390	510	670				
Sudanese	227	290	370	480				
Iranians	131	400	600	800				
Total	44,434	204,310	507,090	709,410				

c. Partnership and Collaboration

The Syrian Arab Red Crescent is the main implementing partner of UNHCR Syria for most UNHCR projects. The Governorate of Hassake is another implementing partner in the management of refugee camps and the delivery of assistance. UNHCR has processed a sub-agreement to sign with the Ministry of Education for strengthening educational institutions in the areas of refugee concentration and with the Ministry of Higher Education. UNHCR Syria is in the process of signing agreements with the Ministry of Health to support specialized hospitals. In 2008 and 2009 the office will continue to search for additional implementing partners. There are a number of charity organizations extending medical assistance, food distributions, educational support, counseling and other services to Iraqis. UNHCR Syria continues to support charity organizations, namely, Al-Raai El-Salih Convent, Ibrahim El-Khalil Church and CARITAS, in these activities. Recently, many INGOs have expressed their willingness to implement projects in Syria and also in partnership with UNHCR. In 2008, a concerted effort will be made to bring national NGOs on board to broaden the range of assistance providers and enhance cooperation in the various sectors. There are some positive signs that some NGOs will be permitted to work in Syria in relation to refugees under the umbrella of the SARC. This opens prospects for enhanced partnerships with UNHCR.

Contributions by the host government and local communities

The host government is the largest contributor to the refugee programme through the allocation of resources to manage the presence of refugees, allowing them access to basic public services and tolerating the informal labour market. This contribution has not been assessed in economic terms.

d. Assumptions and Constraints

ASSUMPTIONS

- Positive attitude and government policy towards Arab Nationals;
- Overall empathy in population for situation that forces refugees to flee;
- Access to local services, particularly education;
- Grater engagement of Syrian Arab Red Crescent;
- More international awareness of extent of crisis

CONSTRAINTS

- Lack of NGOs;
- Difficulty in involving with local NGOs;
- Continuous influx of mainly urban asylum- seekers;
- Less resources now and also with respect to old caseload;
- Limitation in conducting comprehensive assessments;
- Lack of existing asylum-system

With the recent UNHCR Advisories regarding Somalia, Sudan and Afghanistan, UNHCR Damascus' Somali, Sudanese and Afghan caseloads are expected to increase significantly. This will indeed greatly affect the Durable Solutions Unit and its capacity to process the large number of cases recognized under the 1951 Convention's Extended Mandate. The recent reduction in the AB will also have consequences for the non-Iraqi caseload. It is expected that the number of refugees to be resettled will increase to 10,000 in 2008 – 09. Since the situation in Iraq is not improving, it is expected that more Iraqis will enter Syria and many of these are likely to register with UNHCR and seek protection.

Potential for Durable Solutions and Phase Out

Voluntary Repatriation

In 2006, only one refugee (Sudanese) repatriated voluntarily. Country of origin information for the main populations of concern, notably Iraq, Somalia, Sudan, Iran and Afghanistan indicate that voluntary repatriation will not be an option for most refugees in Syria. UNHCR stands ready to facilitate any voluntary repatriation were that to be feasible.

Local Integration

In addition to 1.5 Million Iraqi refugees Syria is presently hosting almost half a million Palestinians and there are also over 500,000 internally displaced Syrians because of the occupation of the Golan Heights. Given the economic difficulties and the political pressures faced by Syria combined with the large Palestinian caseload, the prospects of local integration for refugees in Syria are virtually non-existent. The prospects of durable settlement for most non-Palestinian refugees in Syria remain unlikely. A resolution passed by the League of Arab States banning the naturalization of Palestinian refugees is strictly observed in Syria. This principle was imported into the Syrian Law No.260, which was adopted on 10 July 1956. However, Palestinian and non-Palestinian women who are married to

Syrian nationals can, in principle, naturalize in accordance with Article.8 of the Ordinance 276 of 24 November 1969 on nationality.

Resettlement

In addition to the information given above, resettlement remains the principle durable solution for recognized mandate refugees, and speedy departure of accepted cases is essential. It is estimated that 900 persons per year would be submitted for resettlement from the recognized non-Iraqi caseload.

Part Two - RBM Results Tables by Programme

- Summary Table for the Programme showing overall Budget and Sectoral Budgets
- Sectoral Tables showing Sector Objectives, Baselines, Targets, Specific Links to GSO Sub-Objectives and Targets, Summary Budgets by target for implementing partners and UNHCR

Country (or Sub-Region)	(Syria)

Population of	Care and Maintenance for non-Iraqi recognized Refugees	Relevant	2008/AB/SYR/CM	/201	
Concern/ Theme # 1	and Asylum Seekers	Project(s):	2009/AB/SYR/CM/201		
	Promotion of refugee protection				
Overall Goal (s)	Ensure protection space for non refugees and Asylum	Budget for the Programme			
	Seekers.	2008 2009 Total		Total	
	Provide support to the most vulnerable.	USD 552,186	USD 699,710	USD 1,251,896	

Sector Objective(s) ¹	Current year situation	Objective for 2008 to 2009	Impact indicators
O. Legal	- No asylum system for refugees.	- Permission to stay beyond 3 months for	- Government asks advice to UNHCR on Accession.
Assistance/Protection	- Tolerance of Arab refugees in Syria.	UNHCR registered refugees.	- Ministry of Foreign Affairs establishes committee to
		- Suspension of refoulment/extradition of Iranian	prepare Accession.
		refugees.	- Finalization of National Refugee Law.
		- Accession to relevant international instruments.	- Recommendation to Immigration Department for
			more flexibility.
			- Acceptance of UNHCR documents.
			- Inter ministerial debates on permission to stay.
			- Better information sharing by MOFA.
			- No reports of refoulment by relevant support groups.
			- Access to Iranians in detention.
			- Facilitation of departure of family of deportees.

Baseline situation for	Link	Target end 2007	Target end 2008	Implementing	UNHCR	Target end 2009	Implementing	UNHCR
core problems/ areas	to			Partner	Budget		Partner Budget	Budget for
of focus in sector as	GSO^3			Budget for	for 2008		for 2009 in	2009 in
of end 2006 ²				2008 in USD	in USD		USD	USD
1.1		- Official recognition of	- National Law	Nil	22,298	- Asylum system in place.	Nil	22,298
- Permission to stay	1.1	permission to stay beyond	adapted.			- Accession to 1951 Convention		
only for 3 months.	1.1	3 months.	- Accession has been			and 1967 Protocol.		

¹ Maximum 3 objectives per sector

1

² Problems that require a multi-sectoral response should be planned and budgeted for in each relevant sector. For each core problem/ area of focus indicate the source of the baseline information, (Participatory Assessment (PA), Standards and Indicator Report (SIR), Annual Protection Report (APR), Joint Food Assessment (JFA), Other Assessments (OA)

³ Indicate the specific numeric reference to GSO Sub-Objectives, e.g. 2.1, 3.1, etc.

- Extradition of a	2.3	- Recognition of UNHCR	actively discussed.			- Citizenship extended to some		
number of Iranian-	1.3	documents.	 Notification that 			groups of stateless persons.		
Ahwazi.		- Completion of draft of	extradition of			- On going discussion on		
- Non –recognition of		national Refugee Law.	Ahwazis will not			statelessness Conventions.		
UNHCR documents.			occur again.					
		Sub-Totals		Nil	\$22,298		Nil	\$22,298
T	otal B	udget for the Sector		\$22,298			\$22,298	

Sector Objective(s)	Current year situation	Objective for 2008 to 2009	Impact indicators
F. Health/Nutrition	- Basic and Reproductive health are	1. Strengthen the delivery of services of	- No complains by refugees.
Health status of refugees	provided by three partners.	governmental health system and SARC	- No delays in medical referrals.
especially women and	Identified clinics received 100% referred	2. Ensure refugees are included in (inter) national	- All refugee children receive immunization.
children is maintained at	cases.	public health programmes such as immunization,	
least at comparable level of	UNHCR covers 80% of total cost of	Tuberculosis, HIV /Aids	
host population	primary medical services.	3. Maintain support for primary health care with	
	All refugee students in primary level	full coverage for vulnerable persons. And	
	receive Vaccines through the national	Strengthen collaboration with other agencies that	
	system.	are assisting refugees and asylum seekers as well.	
	Most chronic and critical cases were also		
	assisted though SARC.		
	- All registered refugee women and		
	children are provided with sanitary		
	products through IPs.		
	- Children in elementary and secondary		
	levels are receiving health awareness		
	though the local educational system		

Baseline situation for	Link	Target end 2007	Target end 2008	Implementing	UNHCR	Target end 2009	Implementing	UNHCR
core problems/ areas	to			Partner	Budget		Partner Budget	Budget for
of focus in sector as	GSO			Budget for	for 2008		for 2009 in	2009 in
of end 2006				2008 in USD	in USD		USD	USD
1. Refugees with	3.1	1. 70 % of refugees have	1. 80 % of refugees	59,055	Nil	1. 80 % of refugees have access	88,582	Nil
serious medical		access to primary health	have access to			to primary health care.		
problems (cancer) are		care.	primary health care.			2. 100% child vaccination		
not able to access		2. 100% child vaccination	2. 100% child			coverage		
public hospitals.		coverage	vaccination coverage			3. Adequate medical facilities		
2. Most of the		3. Adequate medical	3. Adequate medical			within reach.		
refugees could not		facilities within reach.	facilities within reach.			4. Safe motherhood		
access the private		4. Safe motherhood	4. Safe motherhood			consultations increased.		
medical sector which		consultations increased.	consultations					
is highly expensive,			increased.					
due to the economical								

restrictions.						
		Sub-Totals	59,055	Nil	88,582	Nil
To	otal Bu	udget for the Sector	59,055		88,582	

Sector Objective(s)	Current year situation	Objective for 2008 to 2009	Impact indicators
I. Education	- Large segments of refugees' children do	1. Enhance monitoring of children attendance to	a. 80% of refugee children are registered in local
Refugee girls and boys at	not go to school.	school to identify problems that are causing drop	schools
the age of school have	- Overcrowded/congested schools.	outs.	b. 80% of refugee children successfully completed
access to primary and		2. Continue to support auxiliary classes for	school year
elementary education		students whoa re facing problems integrating in	c. 80% of refugee adolescences are registered in skill
Refugees have access to		the local schools due to the difference in the local	and vocational trainings
vocational training to		curriculum.	d. 40% of refugee youth enroll in university education.
improve their capacity and		3. Explore options to expand on vocational	
self reliance		training with focus on adolescent groups.	
Refugee students have		4. Introduce additional training opportunities at	
access to higher education		the community center to meet refugee priorities.	
		5. Enhance scholarship opportunities and explore	
		other funds to allow a larger group of youth to	
		have access to universities.	
		6. Support to build the capacity of GOV schools	
		for more admissions.	

Baseline situation for	Link	Target end 2007	Target end 2008	Implementing	UNHCR	Target end 2009	Implementing	UNHCR
core problems/ areas	to			Partner	Budget	_	Partner Budget	Budget for
of focus in sector as	GSO			Budget for	for 2008		for 2009 in	2009 in
of end 2006				2008 in USD	in USD		USD	USD
The number of drop	3.4	- At least 70% of	- At least 80% of	39,370	Nil	- At least 80% of registered	39,916	Nil
out cases is unknown.		registered refugee children	registered refugee			refugee children enrolled in		
However the reason		enrolled in schools.	children enrolled in			schools.		
of drop are:		- 300 refugee youths and	schools.			- 500 refugee youths and adults		
a) Refugee children		adults participated in	- 500 refugee youths			participated in vocational		
could not integrate in		vocational training (at least	and adults participated			training (at least 80% females)		
the local schools due		50% females)	in vocational training			- All refugee children enrolled		
to the language		- All refugee children	(at least 50% females)			in schools are providing with		
barrier (SOM).		enrolled in schools are	- All refugee children			adequate educational assistance		
b) Lack of proper		providing with adequate	enrolled in schools are			including stationary and		
documents (passports,		educational assistance	providing with			uniforms.		
certificates)		including stationary and	adequate educational					
c) Refugee children		uniforms.	assistance including					
did not receive any			stationary and					
type of education in			uniforms.					
COO.								
d) Refugee								

adolescents have become the breadwinners for the family.						
		Sub-Totals	39,370	Nil	39,916	Nil
Te	otal Bu	dget for the Sector	39,370		39,370	

Sector Objective(s)	Current year situation	Objective for 2008 to 2009	Impact indicators
C. Domestic Needs	- Some non-Iraqi needy cases are being	- Increase the enrollment of students in schools	- Vulnerable cases are probably identified at early
- Basic living allowance to	individually assessed and referred for	and reduce drop out.	stage.
be provided to all refugees	financial assistance through IPs	- Continue providing subsistence allowance to	- All identified vulnerable cases are assessed and
in need who are unable to	- 375 "Basic Needs Assessment" was	vulnerable cases after proper assessment.	referred for assistance.
provide for their daily	conducted by CSU staff.	- Introduce effective self reliance opportunities	- Number of unaccompanied women head of house
expenses.	- Home visits to all identified WAR and	through activities planned by UNHCR and IPs.	holds have become self reliant.
- Skill training and	unaccompanied minors were conducted		- No child in need to contribute to family income.
introducing Micro-Projects	and appropriate referrals were carried out.		
to women head of			
households.			

Baseline situation for core problems/ areas	Link to	Target end 2007	Target end 2008	Implementing Partner	UNHCR Budget	Target end 2009	Implementing Partner Budget	UNHCR Budget for
of focus in sector as	GSO			Budget for	for 2008		for 2009 in	2009 in
of end 2006				2008 in USD	in USD		USD	USD
- Refugees are not given work permits and are at risk of detention and deportation in case they did work Refugees have access to informal jobs (house cleaning and porters) and are subject to exploitation.	3.2	- All vulnerable cases with no financial resources to be provided with subsistence allowance Explore new institutes providing skill training - Provide support to microproject to enhance the self reliance of Refugee women at risk.	- All vulnerable cases with no financial resources to be provided with subsistence allowance - Provide support to micro-project to enhance the self reliance of Refugee women at risk.	\$373,783	Nil	- All vulnerable cases with no financial resources to be provided with subsistence allowance - Provide support to microproject to enhance the self reliance of Refugee women at risk.	\$380,149	Nil
	•	Sub-Totals		\$373,783	Nil		\$380,149	Nil
T	Total Budget for the Sector			\$373,783	1		\$380,149	1

Sector Objective(s)	Current year situation	Objective for 2008 to 2009	Impact indicators
P. Agency Operational	IP Staff receives monthly salaries. Other	- Persons of concern receive adequate services in	- All salaries and administrative costs paid on time.
Support	admin costs are charged to sector P as	a professional and effective manner.	
	well.		

Baseline situation for	Link	Target end 2007	Target end 2008	Implementing	UNHCR	Target end 2009	Implementing	UNHCR
core problems/ areas	to			Partner	Budget		Partner Budget	Budget for
of focus in sector as	GSO			Budget for	for 2008		for 2009 in	2009 in
of end 2006				2008 in USD	in USD		USD	USD
- Access of refugees	10.4	All services are delivered	- Refugees benefit	\$57,679	Nil	- Refugees benefit from	\$150,535	Nil
to adequate services		in adequate and proper	from adequate			adequate services provided in a		
		manner.	services provided in a			professional manner.		
			professional manner.					
Sub-Totals				\$57,679	Nil		\$150,535	Nil
Total Budget for the Sector				\$57,679			\$150,535	

Population of	Resettlement for recognized Refugees	Relevant	2000/11D/D1110/112/200				
Concern/ Theme # 2		Project(s):					
Overall Goal (s)	Promoting and applying resettlement as an effective	Budget for the Progr	e Programme				
	protection tool, durable solution, and burden and	2008	2009	Total			
	responsibility sharing mechanism		USD 30,129	USD 57,782			

Sector Objective(s)	Current year situation	Objective for 2008 to 2009	Impact indicators
B. Transport /Logistic	Most non Iraqi cases are submitted to	-A total of 200 persons from the Iranian caseload	All submitted cases benefit from transport services.
	resettlement.	will be submitted on legal and physical	
		protection grounds.	
		- The projected number of Somali& Sudanese	
		submissions is 500 individuals.	
		- The total number of submissions of refugees of	
		other nationalities is 100 individuals	

Baseline situation for	Link	Target end 2007	Target end 2008	Implementing	UNHCR	Target end 2009	Implementing	UNHCR
core problems/ areas	to			Partner	Budget		Partner Budget	Budget for
of focus in sector as	GSO			Budget for	for 2008		for 2009 in	2009 in
of end 2006				2008 in USD	in USD		USD	USD
5.4.1. Continued	5.4	930 cases for resettlement	930 cases will be	Nil	\$7,874	930 cases will be submitted and	Nil	\$5,236
expansion of the		proceed.	submitted and			accepted.		
strategic use of			accepted.					
resettlement including								
group resettlement								
Sub-Totals					\$7,874			\$5,236
T	Total Budget for the Sector			\$7,874			\$5,236	

Sector Objective(s)	Current year situation	Objective for 2008 to 2009	Impact indicators
F. Health/Nutrition	Lack of local treatment for refugees	Refugees are settled and departed on the basis of	50% of refugees are accepted as a result of well
	suffering from serious illness	having urgent medical needs	prepared and accurate medical report

Baseline situation for	Link	Target end 2007	Target end 2008	Implementing	UNHCR	Target end 2009	Implementing	UNHCR
core problems/ areas	to			Partner	Budget		Partner Budget	Budget for
of focus in sector as	GSO			Budget for	for 2008		for 2009 in	2009 in
of end 2006				2008 in USD	in USD		USD	USD
Access to UN doctor	5.4	Improvement of medical	Submissions based on	Nil	\$13,779	Submissions based on medical	Nil	\$4188
and health care		report	medical basis			basis accepted by resettlement		
			accepted by			countries		
			resettlement countries					
Sub-Totals					\$13,779			\$4188
Total Budget for the Sector			\$13,779			\$4188		

Sector Objective(s)	Current year situation	Objective for 2008 to 2009	Impact indicators
P. General project	UNHCR Staff receives monthly salaries	- Persons of concern receive adequate services in	All salaries and administrative costs paid on time.
management	Holding UNV contract Other admin costs	a professional and effective manner.	
	are charged to sector P as well.		

Baseline situation for	Link	Target end 2007	Target end 2008	Implementing	UNHCR	Target end 2009	Implementing	UNHCR
core problems/ areas	to			Partner	Budget		Partner Budget	Budget for
of focus in sector as	GSO			Budget for	for 2008		for 2009 in	2009 in
of end 2006				2008 in USD	in USD		USD	USD
- Access of refugees	10.5	All services are delivered	Refugees benefit from	Nil	\$6000	Refugees benefit from adequate	Nil	\$20,704
to adequate services		in adequate and proper	adequate services			services provided in a		
		manner.	provided in a			professional manner.		
			professional manner.					
Sub-Totals					\$6000			\$20,704
Total Budget for the Sector				\$6000			\$20,704	